

SECTION XIII

MINISTRY OF INFORMATION, BROADCASTING AND
NATIONAL HERITAGE2016-2017
Budget
Estimate

(Rupees in Thousands)

Demands presented on behalf of the Ministry of Information,
Broadcasting and National Heritage

Current Expenditure on Revenue Account

56	Information and Broadcasting Division	614,952
57	Directorate of Publications, Newsreels and Documentaries	252,509
58	Press Information Department	594,939
59	Information Services Abroad	774,360
60	Other Expenditure of Information and Broadcasting Division	5,427,510
61	National History and Literary Heritage Division	702,376
Total -		<u>8,366,646</u>

NO. 056- INFORMATION AND BROADCASTING DIVISION**DEMANDS FOR GRANTS****DEMAND NO.056****(FC21M09)****INFORMATION AND BROADCASTING DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and other Expenses of the **INFORMATION AND BROADCASTING DIVISION**

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Voted Rs. 614,952,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE.**

	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:			
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	82,000,000	88,000,000	
041 General Economic, Commercial and Labour Affairs	62,696,000	62,696,000	16,100,000
042 Agriculture, Food, Irrigation, Forestry and Fisheries	51,000,000	51,000,000	54,000,000
082 Cultural Services	126,831,000	126,831,000	39,400,000
083 Broadcasting, Publishing	155,235,000	155,235,000	164,500,000
086 Admin. of Information, Recreation, Culture	320,238,000	335,239,000	340,952,000
097 Education Affairs and Services not Elsewhere Classified	53,000,000	53,000,000	
Total	851,000,000	872,001,000	614,952,000
OBJECT CLASSIFICATION :			
A01 Employees Related Expenses	513,332,000	518,671,000	341,372,000
A011 Pay	214,703,000	217,994,000	157,329,000
A011-1 Pay of Officers	(121,504,000)	(124,105,000)	(88,154,000)
A011-2 Pay of Other Staff	(93,199,000)	(93,889,000)	(69,175,000)
A012 Allowances	298,629,000	300,677,000	184,043,000
A012-1 Regular Allowances	(252,719,000)	(254,671,000)	(143,688,000)
A012-2 Other Allowances (Excluding T.A)	(45,910,000)	(46,006,000)	(40,355,000)
A03 Operating Expenses	282,368,000	283,014,000	217,502,000
A04 Employees Retirement Benefits	16,383,000	17,237,000	17,555,000
A05 Grants, Subsidies and Write off Loans	6,376,000	20,497,000	3,225,000
A06 Transfers	9,879,000	9,884,000	11,380,000
A09 Physical Assets	5,928,000	5,982,000	8,174,000
A13 Repairs and Maintenance	16,734,000	16,716,000	15,744,000
Total	851,000,000	872,001,000	614,952,000

NO. 056-FC21M09 INFORMATION AND BROADCASTING

DEMANDS FOR GRANTS

DIVISION

III.-DETAILS are as follows :-

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	GENERAL PUBLIC SERVICE :				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
	AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :				
0111	EXECUTIVE & LEGISLATIVE ORGANS :				
011101	PARLIAMENTARY / LEGISLATIVE AFFAIRS :				
ID3449	NATIONAL LANGUAGE PROMOTION DEPARTMENT,				
	ISLAMABAD :				
011101 - A01	Employees Related Expenses		51,852,000	51,852,000	
011101 - A011	Pay	104	24,850,000	24,850,000	
011101 - A011-1	Pay of Officers	(40)	(15,500,000)	(15,500,000)	
011101 - A011-2	Pay of Other Staff	(64)	(9,350,000)	(9,350,000)	
011101 - A012	Allowances		27,002,000	27,002,000	
011101 - A012-1	Regular Allowances		(26,101,000)	(26,101,000)	
011101 - A012-2	Other Allowances (Excluding T.A)		(901,000)	(901,000)	
011101 - A03	Operating Expenses		17,938,000	17,938,000	
011101 - A032	Communications		800,000	800,000	
011101 - A033	Utilities		1,150,000	1,150,000	
011101 - A034	Occupancy Costs		12,811,000	12,811,000	
011101 - A036	Motor Vehicles		300,000	300,000	
011101 - A038	Travel & Transportation		510,000	510,000	
011101 - A039	General		2,367,000	2,367,000	
011101 - A04	Employees Retirement Benefits		1,669,000	1,669,000	
011101 - A041	Pension		1,669,000	1,669,000	
011101 - A06	Transfers		35,000	35,000	
011101 - A063	Entertainment & Gifts		35,000	35,000	
011101 - A09	Physical Assets		6,000	6,000	
011101 - A092	Computer Equipment		3,000	3,000	
011101 - A095	Purchase of Transport		1,000	1,000	
011101 - A096	Purchase of Plant and Machinery		1,000	1,000	
011101 - A097	Purchase of Furniture and Fixture		1,000	1,000	
011101 - A13	Repairs and Maintenance		500,000	500,000	
011101 - A130	Transport		100,000	100,000	
011101 - A131	Machinery and Equipment		50,000	50,000	
011101 - A132	Furniture and Fixture		50,000	50,000	
011101 - A133	Buildings and Structure		100,000	100,000	
011101 - A137	Computer Equipment		150,000	150,000	
011101 - A138	General		50,000	50,000	
Total -	National Language Promotion Department,		72,000,000	72,000,000	
	Islamabad				

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.

**ID8309 QUAID-E-AZAM ACADEMY SUB OFFICE
ISLAMABAD :**

011101 - A01	Employees Related Expenses		5,338,000
011101 - A011	Pay		3,291,000
011101 - A011-1	Pay of Officers		(2,601,000)
011101 - A011-2	Pay of Other Staff		(690,000)
011101 - A012	Allowances		2,047,000
011101 - A012-1	Regular Allowances		(1,951,000)
011101 - A012-2	Other Allowances (Excluding T.A)		(96,000)
011101 - A03	Operating Expenses		557,000
011101 - A032	Communications		165,000
011101 - A033	Utilities		3,000
011101 - A034	Occupancy Costs		2,000
011101 - A038	Travel & Transportation		159,000
011101 - A039	General		228,000
011101 - A04	Employees Retirement Benefits		2,000
011101 - A041	Pension		2,000
011101 - A05	Grants, Subsidies and Write off Loans		1,000
011101 - A052	Grants-Domestic		1,000
011101 - A06	Transfers		20,000
011101 - A063	Entertainment & Gifts		20,000
011101 - A09	Physical Assets		4,000
011101 - A092	Computer Equipment		1,000
011101 - A095	Purchase of Transport		1,000
011101 - A096	Purchase of Plant and Machinery		1,000
011101 - A097	Purchase of Furniture and Fixture		1,000
011101 - A13	Repairs and Maintenance		78,000
011101 - A130	Transport		50,000
011101 - A131	Machinery and Equipment		1,000
011101 - A132	Furniture and Fixture		1,000
011101 - A133	Buildings and Structure		1,000
011101 - A137	Computer Equipment		25,000
Total -	Quaid-e-Azam Academy Sub Office Islamabad		6,000,000
011101	Total-Parliamentary / Legislative Affairs	72,000,000	78,000,000
0111	Total-Executive and Legislative Organs	72,000,000	78,000,000
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	72,000,000	78,000,000
01	Total-General Public Service	72,000,000	78,000,000

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

	No of Posts	2015-2016	2015-2016	2016-2017
	2015-16 2016-17	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.

04 ECONOMIC AFFAIRS :

041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS :

0411 GENERAL LABOUR AFFAIRS :

**041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL
SURVEY :**

ID3450 ISLAMABAD MUSEUM, ISLAMABAD :

041102 - A01	Employees Related Expenses		3,015,000	3,015,000
041102 - A011	Pay	13	1,422,000	1,422,000
041102 - A011-1	Pay of Officers	(1)	(192,000)	(192,000)
041102 - A011-2	Pay of Other Staff	(12)	(1,230,000)	(1,230,000)
041102 - A012	Allowances		1,593,000	1,593,000
041102 - A012-1	Regular Allowances		(1,498,000)	(1,498,000)
041102 - A012-2	Other Allowances (Excluding T.A)		(95,000)	(95,000)
041102 - A03	Operating Expenses		810,000	780,000
041102 - A032	Communications		57,000	57,000
041102 - A033	Utilities		160,000	160,000
041102 - A034	Occupancy Costs		355,000	355,000
041102 - A038	Travel & Transportation		75,000	75,000
041102 - A039	General		163,000	133,000
041102 - A05	Grants, Subsidies and Write off Loans		400,000	10,000
041102 - A052	Grants-Domestic		400,000	10,000
041102 - A06	Transfers		5,000	
041102 - A063	Entertainment & Gifts		5,000	
041102 - A09	Physical Assets		25,000	25,000
041102 - A091	Purchase of Building		5,000	5,000
041102 - A096	Purchase of Plant and Machinery		10,000	10,000
041102 - A097	Purchase of Furniture and Fixture		10,000	10,000
041102 - A13	Repairs and Maintenance		245,000	55,000
041102 - A130	Transport		5,000	5,000
041102 - A131	Machinery and Equipment		20,000	20,000
041102 - A132	Furniture and Fixture		20,000	20,000
041102 - A133	Buildings and Structure		200,000	10,000
Total -	Islamabad Museum, Islamabad		4,500,000	3,885,000

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

No of Posts 2015-16	2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.

**ID3465 DEPARTMENT OF ARCHEOLOGY AND MUSEUM,
ISLAMABAD :**

041102 - A01	Employees Related Expenses		28,810,000	28,810,000
041102 - A011	Pay	87	14,090,000	14,090,000
041102 - A011-1	Pay of Officers	(18)	(6,550,000)	(6,550,000)
041102 - A011-2	Pay of Other Staff	(69)	(7,540,000)	(7,540,000)
041102 - A012	Allowances		14,720,000	14,720,000
041102 - A012-1	Regular Allowances		(14,230,000)	(14,230,000)
041102 - A012-2	Other Allowances (Excluding T.A)		(490,000)	(490,000)
041102 - A03	Operating Expenses		12,201,000	12,426,000
041102 - A032	Communications		445,000	445,000
041102 - A033	Utilities		410,000	410,000
041102 - A034	Occupancy Costs		9,205,000	9,505,000
041102 - A038	Travel & Transportation		1,185,000	1,485,000
041102 - A039	General		956,000	581,000
041102 - A04	Employees Retirement Benefits		1,133,000	1,983,000
041102 - A041	Pension		1,133,000	1,983,000
041102 - A05	Grants, Subsidies and Write off Loans		500,000	10,000
041102 - A052	Grants-Domestic		500,000	10,000
041102 - A06	Transfers		10,000	
041102 - A063	Entertainment & Gifts		10,000	
041102 - A09	Physical Assets		90,000	130,000
041102 - A092	Computer Equipment		10,000	85,000
041102 - A096	Purchase of Plant and Machinery		30,000	5,000
041102 - A097	Purchase of Furniture and Fixture		30,000	30,000
041102 - A098	Purchase of Other Assets		20,000	10,000
041102 - A13	Repairs and Maintenance		256,000	256,000
041102 - A130	Transport		100,000	100,000
041102 - A131	Machinery and Equipment		30,000	30,000
041102 - A132	Furniture and Fixture		30,000	30,000

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
041102 - A133	Buildings and Structure			80,000	80,000	
041102 - A137	Computer Equipment			16,000	16,000	
Total - Department of Archeology and Museum, Islamabad				43,000,000	43,615,000	
041102	Total-Anthropological, Archaeological and Other Sociological Survey			47,500,000	47,500,000	
0411	Total-General Economic Affairs			47,500,000	47,500,000	

0413 GENERAL LABOUR AFFAIRS :

041304 REGULATION OF MAN-MANAGEMENT RELATIONS :

**ID6217 IMPLEMENTATION TRIBUNAL FOR NEWSPAPER
EMPLOYEES (ITNE) :**

041304 - A01	Employees Related Expenses			11,842,000	11,842,000	10,374,000
041304 - A011	Pay	25	25	6,613,000	6,613,000	5,356,000
041304 - A011-1	Pay of Officers	(5)	(5)	(4,908,000)	(4,908,000)	(3,456,000)
041304 - A011-2	Pay of Other Staff	(20)	(20)	(1,705,000)	(1,705,000)	(1,900,000)
041304 - A012	Allowances			5,229,000	5,229,000	5,018,000
041304 - A012-1	Regular Allowances			(4,729,000)	(4,729,000)	(4,377,000)
041304 - A012-2	Other Allowances (Excluding T.A)			(500,000)	(500,000)	(641,000)
041304 - A03	Operating Expenses			2,960,000	2,960,000	4,000,000
041304 - A032	Communications			240,000	240,000	265,000
041304 - A033	Utilities			357,000	357,000	530,000
041304 - A034	Occupancy Costs			1,203,000	1,203,000	1,610,000
041304 - A038	Travel & Transportation			925,000	925,000	1,280,000
041304 - A039	General			235,000	235,000	315,000
041304 - A04	Employees Retirement Benefits			26,000	26,000	100,000
041304 - A041	Pension			26,000	26,000	100,000
041304 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
041304 - A052	Grants-Domestic			1,000	1,000	1,000
041304 - A06	Transfers			36,000	36,000	50,000
041304 - A063	Entertainment & Gifts			36,000	36,000	50,000

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
041304 - A09	Physical Assets			31,000	31,000	750,000
041304 - A092	Computer Equipment			10,000	10,000	300,000
041304 - A095	Purchase of Transport			1,000	1,000	50,000
041304 - A096	Purchase of Plant and Machinery			10,000	10,000	200,000
041304 - A097	Purchase of Furniture and Fixture			10,000	10,000	200,000
041304 - A13	Repairs and Maintenance			300,000	300,000	825,000
041304 - A130	Transport			150,000	150,000	200,000
041304 - A131	Machinery and Equipment			50,000	50,000	75,000
041304 - A132	Furniture and Fixture			50,000	50,000	50,000
041304 - A133	Buildings and Structure			50,000	50,000	500,000
Total - Implementation Tribunal for Newspaper Employees (ITNE)				15,196,000	15,196,000	16,100,000
041304	Total-Regulation of Man-Management Relation			15,196,000	15,196,000	16,100,000
0413	Total-General Labour Affairs			15,196,000	15,196,000	16,100,000
041	Total-General Economic, Commercial and Labour Affairs			62,696,000	62,696,000	16,100,000
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHERIES :					
0421	AGRICULTURE :					
042101	ADMINISTRATION / LAND COMMISSION :					
ID3521	FEDERAL LAND COMMISSION, ISLAMABAD :					
042101 - A01	Employees Related Expenses			39,460,000	39,460,000	32,400,000
042101 - A011	Pay	102	102	16,022,000	16,022,000	14,244,000
042101 - A011-1	Pay of Officers	(26)	(26)	(10,000,000)	(10,000,000)	(9,528,000)
042101 - A011-2	Pay of Other Staff	(76)	(76)	(6,022,000)	(6,022,000)	(4,716,000)
042101 - A012	Allowances			23,438,000	23,438,000	18,156,000
042101 - A012-1	Regular Allowances			(22,511,000)	(22,511,000)	(17,156,000)
042101 - A012-2	Other Allowances (Excluding T.A)			(927,000)	(927,000)	(1,000,000)
042101 - A03	Operating Expenses			9,917,000	9,917,000	15,800,000
042101 - A032	Communications			1,060,000	1,060,000	1,115,000

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
042101 - A033	Utilities	129,000	129,000	185,000
042101 - A034	Occupancy Costs	4,105,000	4,105,000	6,643,000
042101 - A036	Motor Vehicles	1,000	1,000	1,000
042101 - A038	Travel & Transportation	3,402,000	3,402,000	5,701,000
042101 - A039	General	1,220,000	1,220,000	2,155,000
042101 - A04	Employees Retirement Benefits	418,000	418,000	2,348,000
042101 - A041	Pension	418,000	418,000	2,348,000
042101 - A05	Grants, Subsidies and Write off Loans	1,000	1,000	1,000
042101 - A052	Grants-Domestic	1,000	1,000	1,000
042101 - A06	Transfers	80,000	80,000	50,000
042101 - A063	Entertainment & Gifts	80,000	80,000	50,000
042101 - A09	Physical Assets	4,000	4,000	1,701,000
042101 - A092	Computer Equipment	1,000	1,000	500,000
042101 - A095	Purchase of Transport	1,000	1,000	1,000
042101 - A096	Purchase of Plant and Machinery	1,000	1,000	300,000
042101 - A097	Purchase of Furniture and Fixture	1,000	1,000	900,000
042101 - A13	Repairs and Maintenance	1,120,000	1,120,000	1,700,000
042101 - A130	Transport	600,000	600,000	500,000
042101 - A131	Machinery and Equipment	75,000	75,000	100,000
042101 - A132	Furniture and Fixture	70,000	70,000	100,000
042101 - A133	Buildings and Structure	275,000	275,000	900,000
042101 - A137	Computer Equipment	100,000	100,000	100,000
Total -	Federal Land Commission, Islamabad	51,000,000	51,000,000	54,000,000
042101	Total-Administration / Land Commission	51,000,000	51,000,000	54,000,000
0421	Total-Agriculture	51,000,000	51,000,000	54,000,000
042	Total-Agriculture, Food, Irrigation, Forestry and Fisheries	51,000,000	51,000,000	54,000,000
04	Total-Economic Affairs	113,696,000	113,696,000	70,100,000

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
08	RECREATION, CULTURE AND RELIGION :					
082	CULTURAL SERVICES :					
0821	CULTURAL SERVICES :					
082104	ADMINISTRATION :					
ID3451	NATIONAL HERITAGE WING :					
082104 - A01	Employees Related Expenses			48,661,000	48,661,000	
082104 - A011	Pay	97		19,163,000	19,163,000	
082104 - A011-1	Pay of Officers	(31)		(9,653,000)	(9,653,000)	
082104 - A011-2	Pay of Other Staff	(66)		(9,510,000)	(9,510,000)	
082104 - A012	Allowances			29,498,000	29,498,000	
082104 - A012-1	Regular Allowances			(26,765,000)	(26,765,000)	
082104 - A012-2	Other Allowances (Excluding T.A)			(2,733,000)	(2,733,000)	
082104 - A03	Operating Expenses			36,087,000	35,981,000	
082104 - A032	Communications			1,607,000	1,607,000	
082104 - A033	Utilities			703,000	703,000	
082104 - A034	Occupancy Costs			25,411,000	25,411,000	
082104 - A038	Travel & Transportation			1,861,000	2,761,000	
082104 - A039	General			6,505,000	5,499,000	
082104 - A04	Employees Retirement Benefits			101,000	101,000	
082104 - A041	Pension			101,000	101,000	
082104 - A05	Grants, Subsidies and Write off Loans			1,102,000	1,102,000	
082104 - A052	Grants-Domestic			1,102,000	1,102,000	
082104 - A06	Transfers			202,000	202,000	
082104 - A062	Technical Assistance			1,000	1,000	
082104 - A063	Entertainment & Gifts			200,000	200,000	
082104 - A064	Other Transfer Payments			1,000	1,000	
082104 - A09	Physical Assets			951,000	962,000	
082104 - A092	Computer Equipment			501,000	512,000	
042101 - A095	Purchase of Transport			150,000	150,000	
082104 - A096	Purchase of Plant and Machinery			200,000	200,000	
082104 - A097	Purchase of Furniture and Fixture			100,000	100,000	
082104 - A13	Repairs and Maintenance			896,000	991,000	
082104 - A130	Transport			300,000	300,000	
082104 - A131	Machinery and Equipment			290,000	290,000	

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Budget
				Estimate	Estimate
				Rs	Rs
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.					
082104 - A132	Furniture and Fixture			100,000	100,000
082104 - A133	Buildings and Structure			1,000	96,000
082104 - A137	Computer Equipment			200,000	200,000
082104 - A138	General			5,000	5,000
Total - National Heritage Wing				88,000,000	88,000,000
082104 Total-- Administration				88,000,000	88,000,000

082105 PROMOTION OF CULTURAL ACTIVITIES :

ID1385 PAKISTAN NATIONAL CENTRE (SURPLUS POOL) :

082105 - A01	Employees Related Expenses			9,652,000	9,652,000	9,053,000
082105 - A011	Pay	21	21	4,600,000	4,600,000	4,600,000
082105 - A011-1	Pay of Officers	(6)	(6)	(2,550,000)	(2,550,000)	(1,600,000)
082105 - A011-2	Pay of Other Staff	(15)	(15)	(2,050,000)	(2,050,000)	(3,000,000)
082105 - A012	Allowances			5,052,000	5,052,000	4,453,000
082105 - A012-1	Regular Allowances			(4,742,000)	(4,742,000)	(4,143,000)
082105 - A012-2	Other Allowances (Excluding T.A)			(310,000)	(310,000)	(310,000)
082105 - A03	Operating Expenses			457,000	457,000	526,000
082105 - A032	Communications			15,000	15,000	15,000
082105 - A034	Occupancy Costs			260,000	260,000	260,000
082105 - A038	Travel & Transportation			127,000	127,000	186,000
082105 - A039	General			55,000	55,000	65,000
082105 - A04	Employees Retirement Benefits			201,000	201,000	1,300,000
082105 - A041	Pension			201,000	201,000	1,300,000
082105 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
082105 - A052	Grants-Domestic			1,000	1,000	1,000
082105 - A13	Repairs and Maintenance			20,000	20,000	20,000
082105 - A132	Furniture and Fixture			10,000	10,000	10,000
082105 - A137	Computer Equipment			10,000	10,000	10,000
Total - Pakistan National Centre (Surplus Pool)				10,331,000	10,331,000	10,900,000
082105 Total-Promotion of Cultural Activities				10,331,000	10,331,000	10,900,000
0821 Total-Cultural Services				98,331,000	98,331,000	10,900,000
082 Total-Cultural Services				98,331,000	98,331,000	10,900,000

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
083	BROADCASTING, PUBLISHING :					
0831	BROADCASTING AND PUBLISHING :					
083102	FILM CENSORSHIP AND PUBLICATIONS :					
ID7177	CENTRAL BOARD OF FILM CENSORS, ISLAMABAD :					
083102 - A01	Employees Related Expenses			11,282,000	11,283,000	12,439,000
083102 - A011	Pay	32	32	5,151,000	5,151,000	6,826,000
083102 - A011-1	Pay of Officers	(7)	(7)	(2,330,000)	(2,330,000)	(3,010,000)
083102 - A011-2	Pay of Other Staff	(25)	(25)	(2,821,000)	(2,821,000)	(3,816,000)
083102 - A012	Allowances			6,131,000	6,132,000	5,613,000
083102 - A012-1	Regular Allowances			(5,401,000)	(5,402,000)	(4,933,000)
083102 - A012-2	Other Allowances (Excluding T.A)			(730,000)	(730,000)	(680,000)
083102 - A03	Operating Expenses			3,483,000	3,483,000	3,150,000
083102 - A032	Communications			305,000	305,000	230,000
083102 - A033	Utilities			402,000	402,000	352,000
083102 - A034	Occupancy Costs			906,000	906,000	1,156,000
083102 - A038	Travel & Transportation			975,000	975,000	750,000
083102 - A039	General			895,000	895,000	662,000
083102 - A04	Employees Retirement Benefits			400,000	400,000	950,000
083102 - A041	Pension			400,000	400,000	950,000
083102 - A05	Grants, Subsidies and Write off Loans			2,000	2,000	2,000
083102 - A052	Grants-Domestic			2,000	2,000	2,000
083102 - A06	Transfers			110,000	110,000	80,000
083102 - A063	Entertainment & Gifts			110,000	110,000	80,000
083102 - A09	Physical Assets			206,000	206,000	112,000
083102 - A092	Computer Equipment			136,000	136,000	61,000
083102 - A095	Purchase of Transport			1,000	1,000	1,000
083102 - A096	Purchase of Plant & Machinery			29,000	29,000	30,000
083102 - A097	Purchase of Furniture & Fixture			40,000	40,000	20,000
083102 - A13	Repairs and Maintenance			517,000	516,000	267,000
083102 - A130	Transport			175,000	175,000	125,000
083102 - A131	Machinery and Equipment			175,000	175,000	50,000
083102 - A132	Furniture and Fixture			55,000	55,000	25,000
083102 - A133	Buildings and Structure			1,000	1,000	1,000

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
083102 - A137	Computer Equipment			101,000	100,000	61,000
083102 - A138	General			10,000	10,000	5,000
Total - Central Board of Film Censors, Islamabad				16,000,000	16,000,000	17,000,000
083102 Total-Film Censorship and Publications				16,000,000	16,000,000	17,000,000
083103 PUBLICITY :						
ID1371 EXTERNAL PUBLICITY WING, (H.Q)						
ISLAMABAD :						
083103 - A01	Employees Related Expenses			50,000,000	50,000,000	52,528,000
083103 - A011	Pay	99	99	20,500,000	20,500,000	24,400,000
083103 - A011-1	Pay of Officers	(30)	(30)	(12,300,000)	(12,300,000)	(14,300,000)
083103 - A011-2	Pay of Other Staff	(69)	(69)	(8,200,000)	(8,200,000)	(10,100,000)
083103 - A012	Allowances			29,500,000	29,500,000	28,128,000
083103 - A012-1	Regular Allowances			(21,461,000)	(21,461,000)	(19,626,000)
083103 - A012-2	Other Allowances (Excluding T.A)			(8,039,000)	(8,039,000)	(8,502,000)
083103 - A03	Operating Expenses			38,783,000	38,783,000	41,370,000
083103 - A032	Communications			4,705,000	4,705,000	4,705,000
083103 - A033	Utilities			3,150,000	3,150,000	3,550,000
083103 - A034	Occupancy Costs			8,604,000	8,604,000	10,104,000
083103 - A036	Motor Vehicles			50,000	50,000	50,000
083103 - A038	Travel & Transportation			4,906,000	4,906,000	5,158,000
083103 - A039	General			17,368,000	17,368,000	17,803,000
083103 - A04	Employees Retirement Benefits			1,000	1,000	1,000
083103 - A041	Pension			1,000	1,000	1,000
083103 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
083103 - A052	Grants-Domestic			1,000	1,000	1,000
083103 - A06	Transfers			4,700,000	4,700,000	5,000,000
083103 - A063	Entertainment & Gifts			4,700,000	4,700,000	5,000,000
083103 - A09	Physical Assets			1,000,000	1,000,000	1,100,000
083103 - A092	Computer Equipment			500,000	500,000	550,000
083103 - A095	Purchase of Transport			100,000	100,000	100,000
083103 - A096	Purchase of Plant & Machinery			100,000	100,000	100,000
083103 - A097	Purchase of Furniture & Fixture			300,000	300,000	350,000
083103 - A13	Repairs and Maintenance			3,750,000	3,750,000	4,000,000
083103 - A130	Transport			1,000,000	1,000,000	1,100,000
083103 - A131	Machinery and Equipment			850,000	850,000	900,000

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
083103 - A132	Furniture and Fixture			900,000	900,000	1,000,000
083103 - A133	Buildings and Structure			300,000	300,000	300,000
083103 - A137	Computer Equipment			700,000	700,000	700,000
Total - External Publicity Wing (H.Q)						
Islamabad				98,235,000	98,235,000	104,000,000
083103	Total - Publicity			98,235,000	98,235,000	104,000,000

083120 OTHERS :

ID1384 INFORMATION SERVICES ACADEMY ISLAMABAD :

083120 - A01	Employees Related Expenses			23,316,000	23,316,000	23,900,000
083120 - A011	Pay	43	39	9,221,000	9,221,000	10,883,000
083120 - A011-1	Pay of Officers	(16)	(12)	(5,990,000)	(5,990,000)	(6,548,000)
083120 - A011-2	Pay of Other Staff	(27)	(27)	(3,231,000)	(3,231,000)	(4,335,000)
083120 - A012	Allowances			14,095,000	14,095,000	13,017,000
083120 - A012-1	Regular Allowances			(11,610,000)	(11,610,000)	(10,774,000)
083120 - A012-2	Other Allowances (Excluding T.A)			(2,485,000)	(2,485,000)	(2,243,000)
083120 - A03	Operating Expenses			16,373,000	16,373,000	17,635,000
083120 - A032	Communications			513,000	513,000	466,000
083120 - A033	Utilities			1,670,000	1,670,000	1,220,000
083120 - A034	Occupancy Costs			10,738,000	10,738,000	11,172,000
083103 - A036	Motor Vehicles			5,000	5,000	7,000
083120 - A038	Travel & Transportation			1,677,000	1,677,000	1,850,000
083120 - A039	General			1,770,000	1,770,000	2,920,000
083120 - A04	Employees Retirement Benefits			200,000	200,000	50,000
083120 - A041	Pension			200,000	200,000	50,000
083120 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	15,000
083120 - A052	Grants-Domestic			1,000	1,000	15,000
083120 - A06	Transfers			200,000	200,000	600,000
083120 - A063	Entertainment & Gifts			200,000	200,000	600,000
083120 - A09	Physical Assets			350,000	350,000	500,000
083120 - A092	Computer Equipment			150,000	150,000	150,000
083120 - A095	Purchase of Transport			50,000	50,000	100,000
083120 - A096	Purchase of Plant & Machinery			100,000	100,000	200,000

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
083120 - A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
083120 - A13	Repairs and Maintenance			560,000	560,000	800,000
083120 - A130	Transport			300,000	300,000	500,000
083120 - A131	Machinery and Equipment			50,000	50,000	150,000
083120 - A132	Furniture and Fixture			50,000	50,000	40,000
083120 - A133	Buildings and Structure			50,000	50,000	10,000
083120 - A137	Computer Equipment			110,000	110,000	100,000
Total - Others (Information Services Academy Islamabad)				41,000,000	41,000,000	43,500,000
083120	Total-Others			41,000,000	41,000,000	43,500,000
0831	Total-Broadcasting and Publishing			155,235,000	155,235,000	164,500,000
083	Total-Broadcasting and Publishing			155,235,000	155,235,000	164,500,000

08 RECREATION, CULTURE AND RELIGION :

086 ADMINISTRATION OF INFORMATION

RECREATION AND CULTURE :

0861 ADMINISTRATION OF INFORMATION

RECREATION AND CULTURE :

086101 ADMINISTRATION :

ID1356 SECRETARIAT (MAIN) :

086101 - A01	Employees Related Expenses			145,059,000	145,059,000	158,941,000
086101 - A011	Pay	302	303	50,804,000	50,804,000	71,204,000
086101 - A011-1	Pay of Officers	(61)	(62)	(25,202,000)	(25,202,000)	(36,002,000)
086101 - A011-2	Pay of Other Staff	(241)	(241)	(25,602,000)	(25,602,000)	(35,202,000)
086101 - A012	Allowances			94,255,000	94,255,000	87,737,000
086101 - A012-1	Regular Allowances			(71,255,000)	(71,255,000)	(64,337,000)
086101 - A012-2	Other Allowances (Excluding T.A)			(23,000,000)	(23,000,000)	(23,400,000)
086101 - A03	Operating Expenses			70,184,000	70,184,000	73,008,000
086101 - A032	Communications			7,300,000	7,300,000	7,300,000
086101 - A033	Utilities			3,000	3,000	3,000
086101 - A034	Occupancy Costs			32,026,000	32,026,000	33,026,000
086101 - A036	Motor vehicles			26,000	26,000	26,000
086101 - A038	Travel & Transportation			12,279,000	12,279,000	13,803,000
086101 - A039	General			18,550,000	18,550,000	18,850,000

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
086101 - A04	Employees Retirement Benefits			9,500,000	9,500,000	12,800,000
086101 - A041	Pension			9,500,000	9,500,000	12,800,000
086101 - A05	Grants, Subsidies and Write off Loans			4,201,000	19,201,000	3,201,000
086101 - A052	Grants-Domestic			4,201,000	19,201,000	3,201,000
086101 - A06	Transfers			4,100,000	4,100,000	4,500,000
086101 - A063	Entertainment & Gifts			4,000,000	4,000,000	4,400,000
086101 - A064	Other Transfer Payments			100,000	100,000	100,000
086101 - A09	Physical Assets			1,702,000	1,702,000	2,202,000
086101 - A092	Computer Equipment			701,000	701,000	801,000
086101 - A095	Purchase of Transport			1,000	1,000	1,000
086101 - A096	Purchase of Plant & Machinery			500,000	500,000	700,000
086101 - A097	Purchase of Furniture & Fixture			500,000	500,000	700,000
086101 - A13	Repairs and Maintenance			6,200,000	6,200,000	6,600,000
086101 - A130	Transport			2,000,000	2,000,000	2,000,000
086101 - A131	Machinery and Equipment			1,500,000	1,500,000	1,600,000
086101 - A132	Furniture and Fixture			1,500,000	1,500,000	1,600,000
086101 - A137	Computer Equipment			1,200,000	1,200,000	1,400,000
Total - Secretariat (Main)				240,946,000	255,946,000	261,252,000

ID1362 INTERNET WING :

086101 - A01	Employees Related Expenses			7,405,000	7,405,000	7,454,000
086101 - A011	Pay	15	14	2,750,000	2,750,000	3,100,000
086101 - A011-1	Pay of Officers	(6)	(5)	(1,725,000)	(1,725,000)	(1,800,000)
086101 - A011-2	Pay of Other Staff	(9)	(9)	(1,025,000)	(1,025,000)	(1,300,000)
086101 - A012	Allowances			4,655,000	4,655,000	4,354,000
086101 - A012-1	Regular Allowances			(4,004,000)	(4,004,000)	(3,653,000)
086101 - A012-2	Other Allowances (Excluding T.A)			(651,000)	(651,000)	(701,000)
086101 - A03	Operating Expenses			1,620,000	1,620,000	1,807,000
086101 - A032	Communications			315,000	315,000	2,000
086101 - A038	Travel & Transportation			751,000	751,000	1,251,000
086101 - A039	General			554,000	554,000	554,000
086101 - A04	Employees Retirement Benefits			1,000	1,000	
086101 - A041	Pension			1,000	1,000	
086101 - A06	Transfers			125,000	125,000	500,000
086101 - A063	Entertainment & Gifts			125,000	125,000	500,000

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

No of Posts		2015-2016	2015-2016	2016-2017
2015-16	2016-17	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.

086101 - A13	Repairs and Maintenance		800,000	800,000	739,000
086101 - A130	Transport		150,000	150,000	150,000
086101 - A131	Machinery and Equipment		250,000	250,000	250,000
086101 - A132	Furniture and Fixture		100,000	100,000	100,000
086101 - A137	Computer Equipment		300,000	300,000	239,000
Total - Internet Wing			9,951,000	9,951,000	10,500,000

**ID1381 AUDIT BUREAU OF CIRCULATION
ISLAMABAD :**

086101 - A01	Employees Related Expenses		7,953,000	7,953,000	8,099,000
086101 - A011	Pay	23	23	4,358,000	4,308,000
086101 - A011-1	Pay of Officers	(9)	(9)	(2,806,000)	(2,956,000)
086101 - A011-2	Pay of Other Staff	(14)	(14)	(1,552,000)	(1,352,000)
086101 - A012	Allowances			3,595,000	3,791,000
086101 - A012-1	Regular Allowances			(2,904,000)	(2,940,000)
086101 - A012-2	Other Allowances (Excluding T.A)			(691,000)	(851,000)
086101 - A03	Operating Expenses		7,383,000	7,383,000	8,215,000
086101 - A032	Communications			210,000	240,000
086101 - A033	Utilities			570,000	870,000
086101 - A034	Occupancy Costs			4,870,000	5,050,000
086101 - A038	Travel & Transportation			801,000	951,000
086101 - A039	General			932,000	1,104,000
086101 - A04	Employees Retirement Benefits		2,000	2,000	2,000
086101 - A041	Pension			2,000	2,000
086101 - A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000
086101 - A052	Grants-Domestic			1,000	1,000
086101 - A06	Transfers		200,000	200,000	200,000
086101 - A063	Entertainment & Gifts			200,000	200,000
086101 - A09	Physical Assets		161,000	161,000	211,000
086101 - A092	Computer Equipment			50,000	50,000
086101 - A095	Purchase of Transport			1,000	1,000
086101 - A096	Purchase of Plant & Machinery			60,000	100,000
086101 - A097	Purchase of Furniture & Fixture			50,000	60,000
086101 - A13	Repairs and Maintenance		457,000	457,000	472,000
086101 - A130	Transport			150,000	150,000

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
086101 - A131	Machinery and Equipment			140,000	140,000	140,000
086101 - A132	Furniture and Fixture			110,000	110,000	110,000
086101 - A133	Buildings and Structure			2,000	2,000	2,000
086101 - A137	Computer Equipment			55,000	55,000	70,000
Total - Audit Bureau of Circulation, Islamabad				16,157,000	16,157,000	17,200,000

ID2110 CYBER WING :

086101 - A01	Employees Related Expenses			18,608,000	18,608,000	19,600,000
086101 - A011	Pay	37	37	7,600,000	7,600,000	8,948,000
086101 - A011-1	Pay of Officers	(20)	(20)	(6,800,000)	(6,800,000)	(8,048,000)
086101 - A011-2	Pay of Other Staff	(17)	(17)	(800,000)	(800,000)	(900,000)
086101 - A012	Allowances			11,008,000	11,008,000	10,652,000
086101 - A012-1	Regular Allowances			(10,056,000)	(10,056,000)	(9,450,000)
086101 - A012-2	Other Allowances (Excluding T.A)			(952,000)	(952,000)	(1,202,000)
086101 - A03	Operating Expenses			428,000	428,000	500,000
086101 - A032	Communications			2,000	2,000	
086101 - A038	Travel & Transportation			420,000	420,000	500,000
086101 - A039	General			6,000	6,000	
086101 - A04	Employees Retirement Benefits			2,000	2,000	
086101 - A041	Pension			2,000	2,000	
086101 - A09	Physical Assets			6,000	6,000	
086101 - A092	Computer Equipment			3,000	3,000	
086101 - A095	Purchase of Transport			1,000	1,000	
086101 - A096	Purchase of Plant & Machinery			1,000	1,000	
086101 - A097	Purchase of Furniture & Fixture			1,000	1,000	
086101 - A13	Repairs and Maintenance			6,000	6,000	
086101 - A130	Transport			1,000	1,000	
086101 - A131	Machinery and Equipment			1,000	1,000	
086101 - A132	Furniture and Fixture			1,000	1,000	
086101 - A137	Computer Equipment			3,000	3,000	
Total - Cyber Wing				19,050,000	19,050,000	20,100,000

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.

**ID6844 8TH WAGE BOARD AWARD FOR NEWSPAPERS
EMPLOYEES :**

086101 - A01	Employees Related Expenses	4,000,000	4,000,000	
086101 - A011	Pay	4,000,000	4,000,000	
086101 - A011-1	Pay of Officer	(4,000,000)	(4,000,000)	
Total-	8th Wage Board Award for Newspapers Employees	4,000,000	4,000,000	

ID7989 STRATEGIC MEDIA COMMUNICATION CELL:

086101 - A03	Operating Expenses	18,691,000	18,691,000	19,192,000
086101 - A032	Communications	3,000	4,000	3,000
086101 - A033	Utilities	2,000	2,000	1,000
086101 - A034	Occupancy Costs	2,000	2,000	2,000
086101 - A036	Motor Vehicles	1,000	1,000	1,000
086101 - A038	Travel & Transportation	252,000	252,000	252,000
086101 - A039	General	18,431,000	18,430,000	18,933,000
086101 - A06	Transfers	1,000	1,000	400,000
086101 - A063	Entertainment & Gifts	1,000	1,000	400,000
086101 - A09	Physical Assets	1,302,000	1,302,000	1,502,000
086101 - A092	Computer Equipment	1,101,000	1,101,000	1,301,000
086101 - A095	Purchase of Transport	1,000	1,000	1,000
086101 - A096	Purchase of Plant & Machinery	100,000	100,000	100,000
086101 - A097	Purchase of Furniture & Fixture	100,000	100,000	100,000
086101 - A13	Repairs and Maintenance	6,000	6,000	6,000
086101 - A130	Transport	1,000	1,000	1,000
086101 - A131	Machinery and Equipment	1,000	1,000	1,000
086101 - A132	Furniture and Fixture	1,000	1,000	1,000
086101 - A137	Computer Equipment	3,000	3,000	3,000
Total -	Strategic Media Communication Cell	20,000,000	20,000,000	21,100,000

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.				
086101 Total-Administration		310,104,000	325,104,000	330,152,000
0861 Total-Administration of Information, Recreation and Culture		310,104,000	325,104,000	330,152,000
086 Total-Administration of Information, Recreation and Culture		310,104,000	325,104,000	330,152,000
08 Total-Recreation Culture and Religion		563,670,000	578,670,000	505,552,000
Total-Accountant General Pakistan Revenues		749,366,000	770,366,000	575,652,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

08 RECREATION, CULTURE AND RELIGION :
086 ADMINISTRATION OF INFORMATION,
RECREATION AND CULTURE :
0861 ADMINISTRATION OF INFORMATION,
RECREATION AND CULTURE :
086101 ADMINISTRATION :

LO0171 AUDIT BUREAU OF CIRCULATION, LAHORE

086101 - A01 Employees Related Expenses		3,044,000	3,044,000	3,174,000
086101 - A011 Pay	15 15	1,340,000	1,340,000	1,505,000
086101 - A011-1 Pay of Officers	(2) (2)	(263,000)	(263,000)	(303,000)
086101 - A011-2 Pay of Other Staff	(13) (13)	(1,077,000)	(1,077,000)	(1,202,000)
086101 - A012 Allowances		1,704,000	1,704,000	1,669,000
086101 - A012-1 Regular Allowances		(1,203,000)	(1,203,000)	(1,130,000)
086101 - A012-2 Other Allowances (Excluding T.A)		(501,000)	(501,000)	(539,000)
086101 - A03 Operating Expenses		1,901,000	1,901,000	2,075,000
086101 - A032 Communications		70,000	70,000	90,000
086101 - A033 Utilities		100,000	100,000	135,000
086101 - A034 Occupancy Costs		1,400,000	1,400,000	1,450,000
086101 - A038 Travel & Transportation		175,000	175,000	210,000
086101 - A039 General		156,000	156,000	190,000
086101 - A04 Employees Retirement Benefits		1,000	2,000	2,000
086101 - A041 Pension		1,000	2,000	2,000
086101 - A05 Grants Subsidies and Write off Loans		1,000	1,000	1,000
086101 - A052 Grants-Domestic		1,000	1,000	1,000

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate
				Rs	Rs
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE-- Contd.					
086101 - A09	Physical Assets			83,000	82,000
086101 - A092	Computer Equipment			25,000	25,000
086101 - A095	Purchase of Transport			1,000	1,000
086101 - A096	Purchase of Plant & Machinery			24,000	24,000
086101 - A097	Purchase of Furniture & Fixture			33,000	32,000
086101 - A13	Repairs and Maintenance			117,000	117,000
086101 - A130	Transport			60,000	60,000
086101 - A131	Machinery and Equipment			20,000	20,000
086101 - A132	Furniture and Fixture			20,000	20,000
086101 - A137	Computer Equipment			17,000	17,000
Total - Audit Bureau of Circulation, Lahore				5,147,000	5,147,000
086101	Total-Administration			5,147,000	5,147,000
0861	Total-Administration of Information, Recreation and Culture			5,147,000	5,147,000
086	Total-Administration of Information, Recreation and Culture			5,147,000	5,147,000
08	Total-Recreation Culture and Religion			5,147,000	5,147,000

09 EDUCATION AFFAIRS AND SERVICES :

097 EDUCATION AFFAIRS AND SERVICES NOT ELSEWHERE CLASSIFIED :

0971 EDUCATION AFFAIRS AND SERVICES NOT ELSEWHERE CLASSIFIED :

097120 OTHERS :

LO1082 URDU SCIENCE BOARD, LAHORE :

097120 - A01	Employees Related Expenses			24,086,000	24,086,000
097120 - A011	Pay	61		10,372,000	10,372,000
097120 - A011-1	Pay of Officers	(18)		6,232,000	6,232,000
097120 - A011-2	Pay of Other Staff	(43)		(4,140,000)	(4,140,000)
097120 - A012	Allowances			13,714,000	13,714,000
097120 - A012-1	Regular Allowances			(11,721,000)	(11,721,000)
097120 - A012-2	Other Allowances (Excluding T.A)			(1,993,000)	(1,993,000)
097120 - A03	Operating Expenses			7,185,000	7,185,000

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE-- Concl'd				
097120 - A031	Fees	3,000	3,000	
097120 - A032	Communications	355,000	355,000	
097120 - A033	Utilities	446,000	446,000	
097120 - A034	Occupancy Costs	4,919,000	4,919,000	
097120 - A038	Travel & Transportation	1,235,000	1,235,000	
097120 - A039	General	227,000	227,000	
097120 - A04	Employees Retirement Benefits	1,350,000	1,350,000	
097120 - A041	Pension	1,350,000	1,350,000	
097120 - A06	Transfers	45,000	45,000	
097120 - A063	Entertainment & Gifts	45,000	45,000	
097120 - A09	Physical Assets	4,000	4,000	
097120 - A092	Computer Equipment	1,000	1,000	
097120 - A095	Purchase of Transport	1,000	1,000	
097120 - A096	Purchase of Plant & Machinery	1,000	1,000	
097120 - A097	Purchase of Furniture & Fixture	1,000	1,000	
097120 - A13	Repairs and Maintenance	330,000	330,000	
097120 - A130	Transport	200,000	200,000	
097120 - A131	Machinery and Equipment	50,000	50,000	
097120 - A132	Furniture and Fixture	20,000	20,000	
097120 - A133	Buildings and Structure	1,000	1,000	
097120 - A137	Computer Equipment	59,000	59,000	
Total - Urdu Science Board Lahore		33,000,000	33,000,000	
097120	Total-Others	33,000,000	33,000,000	
0971	Total-Education Affairs, Services not Elsewhere Classified	33,000,000	33,000,000	
097	Total-Education Affairs, Services not Elsewhere Classified	33,000,000	33,000,000	
09	Total-Education Affairs, Services	33,000,000	33,000,000	
Total-Accountant General Pakistan Revenues Sub-Office, Lahore		38,147,000	38,147,000	5,500,000

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI					
01	GENERAL PUBLIC SERVICE:				
011	EXECUTIVE AND LEGISLATIVE ORGANS,				
	FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :				
0111	EXECUTIVE AND LEGISLATIVE ORGANS :				
011101	PARLIAMENTARY / LEGISLATIVE AFFAIRS:				
KA1262	QUAID-E-AZAM ACADEMY, KARACHI				
011101 - A01	Employees Related Expenses		7,480,000	7,480,000	
011101 - A011	Pay	27	3,132,000	3,132,000	
011101 - A011-1	Pay of Officers	(8)	(807,000)	(807,000)	
011101 - A011-2	Pay of Other Staff	(19)	(2,325,000)	(2,325,000)	
011101 - A012	Allowances		4,348,000	4,348,000	
011101 - A012-1	Regular Allowances		(4,057,000)	(4,057,000)	
011101 - A012-2	Other Allowances (Excluding T.A)		(291,000)	(291,000)	
011101 - A03	Operating Expenses		1,981,000	1,981,000	
011101 - A032	Communications		145,000	145,000	
011101 - A033	Utilities		375,000	375,000	
011101 - A034	Occupancy Costs		695,000	695,000	
011101 - A038	Travel & Transportation		350,000	350,000	
011101 - A039	General		416,000	416,000	
011101 - A04	Employees Retirement Benefits		51,000	51,000	
011101 - A041	Pension		51,000	51,000	
011101 - A05	Grants Subsidies and Write off Loans		160,000	160,000	
011101 - A052	Grants-Domestic		160,000	160,000	
011101 - A06	Transfers		20,000	20,000	
011101 - A063	Entertainment & Gifts		20,000	20,000	
011101 - A09	Physical Assets		4,000	4,000	
011101 - A092	Computer Equipment		1,000	1,000	
011101 - A095	Purchase of Transport		1,000	1,000	
011101 - A096	Purchase of Plant & Machinery		1,000	1,000	
011101 - A097	Purchase of Furniture & Fixture		1,000	1,000	
011101 - A13	Repairs and Maintenance		304,000	304,000	
011101 - A130	Transport		80,000	80,000	
011101 - A131	Machinery and Equipment		50,000	50,000	
011101 - A132	Furniture and Fixture		40,000	40,000	
011101 - A133	Buildings and Structure		100,000	100,000	
011101 - A137	Computer Equipment		30,000	30,000	

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI-- Contd.						
011101	- A138	General		4,000	4,000	
		Total - Quaid-e-Azam Academy, Karachi		10,000,000	10,000,000	
011101		Total-Parliamentary / Legislative Affairs		10,000,000	10,000,000	
0111		Total- Executive and Legislative Organs		10,000,000	10,000,000	
011		Total- Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		10,000,000	10,000,000	
01		Total-General Public Service		10,000,000	10,000,000	

08 RECREATION, CULTURE AND RELIGION :

**086 ADMINISTRATION OF INFORMATION,
RECREATION AND CULTURE :**

**0861 ADMINISTRATION OF INFORMATION,
RECREATION AND CULTURE :**

086101 ADMINISTRATION :

KA0207 AUDIT BUREAU OF CIRCULATION, KARACHI

086101 - A01	Employees Related Expenses			3,212,000	3,212,000	3,410,000
086101 - A011	Pay	17	17	1,705,000	1,705,000	1,955,000
086101 - A011-1	Pay of Officers	(2)	(2)	(503,000)	(503,000)	(603,000)
086101 - A011-2	Pay of Other Staff	(15)	(15)	(1,202,000)	(1,202,000)	(1,352,000)
086101 - A012	Allowances			1,507,000	1,507,000	1,455,000
086101 - A012-1	Regular Allowances			(1,221,000)	(1,221,000)	(1,169,000)
086101 - A012-2	Other Allowances (Excluding T.A)			(286,000)	(286,000)	(286,000)
086101 - A03	Operating Expenses			1,630,000	1,630,000	1,724,000
086101 - A032	Communications			60,000	60,000	60,000
086101 - A033	Utilities			263,000	263,000	192,000
086101 - A034	Occupancy Costs			800,000	800,000	900,000
086101 - A038	Travel & Transportation			300,000	300,000	345,000
086101 - A039	General			207,000	207,000	227,000
086101 - A04	Employees Retirement Benefits			1,000	2,000	2,000
086101 - A041	Pension			1,000	2,000	2,000
086101 - A05	Grants Subsidies and Write off Loans			1,000	1,000	1,000
086101 - A052	Grants-Domestic			1,000	1,000	1,000
086101 - A09	Physical Assets			3,000	3,000	3,000
086101 - A095	Purchase of Transport			1,000	1,000	1,000
086101 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
086101 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
086101 - A13	Repairs and Maintenance			140,000	140,000	160,000
086101 - A130	Transport			60,000	60,000	80,000
086101 - A131	Machinery and Equipment			30,000	30,000	30,000

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI-- Contd.					
086101 - A132	Furniture and Fixture		20,000	20,000	20,000
086101 - A137	Computer Equipment		30,000	30,000	30,000
Total - Audit Bureau of Circulation, Karachi			4,987,000	4,988,000	5,300,000
086101	Total-Administration		4,987,000	4,988,000	5,300,000
0861	Total-Administration of Information, Recreation and Culture		4,987,000	4,988,000	5,300,000
086	Total-Administration of Information, Recreation and Culture		4,987,000	4,988,000	5,300,000
08	Total-Recreation, Culture and Religion		4,987,000	4,988,000	5,300,000

09 EDUCATION AFFAIRS AND SERVICES :

097 EDUCATION AFFAIRS AND SERVICES NOT ELSEWHERE CLASSIFIED :

0971 EDUCATION AFFAIRS AND SERVICES NOT ELSEWHERE CLASSIFIED :

097120 OTHERS :

KA1215 URDU DICTIONARY BOARD, KARACHI :

097120 - A01	Employees Related Expenses		14,595,000	14,595,000
097120 - A011	Pay	55	7,010,000	7,010,000
097120 - A011-1	Pay of Officers	(16)	(3,193,000)	(3,193,000)
097120 - A011-2	Pay of Other Staff	(39)	(3,817,000)	(3,817,000)
097120 - A012	Allowances		7,585,000	7,585,000
097120 - A012-1	Regular Allowances		(7,250,000)	(7,250,000)
097120 - A012-2	Other Allowances (Excluding T.A)		(335,000)	(335,000)
097120 - A03	Operating Expenses		3,856,000	3,856,000
097120 - A032	Communications		85,000	120,000
097120 - A033	Utilities		301,000	301,000
097120 - A034	Occupancy Costs		2,935,000	2,935,000
097120 - A038	Travel & Transportation		254,000	194,000
097120 - A039	General		281,000	306,000
097120 - A04	Employees Retirement Benefits		1,326,000	1,326,000
097120 - A041	Pension		1,326,000	1,326,000
097120 - A05	Grants, Subsidies and Write off Loans		3,000	3,000
097120 - A052	Grants Domestic		3,000	3,000
097120 - A06	Transfers		10,000	10,000
097120 - A063	Entertainment & Gifts		10,000	10,000

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Concl'd			
097120 - A13 Repairs and Maintenance	210,000	210,000	
097120 - A130 Transport	99,000	99,000	
097120 - A131 Machinery and Equipment	50,000	50,000	
097120 - A132 Furniture and Fixture	5,000	5,000	
097120 - A133 Buildings and Structure	1,000	1,000	
097120 - A137 Computer Equipment	40,000	40,000	
097120 - A138 General	15,000	15,000	
Total - Urdu Dictionary Board Karachi	20,000,000	20,000,000	
097120 Total-Others	20,000,000	20,000,000	
0971 Total-Education Affairs, Services not Elsewhere Classified	20,000,000	20,000,000	
097 Total-Education Affairs, Services not Elsewhere Classified	20,000,000	20,000,000	
09 Total-Education Affairs, Services	20,000,000	20,000,000	
Total-Accountant General Pakistan Revenues Sub-Office, Karachi	34,987,000	34,988,000	5,300,000

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

08 RECREATION, CULTURE AND RELIGION :

082 CULTURAL SERVICES :

0821 CULTURAL SERVICES :

082104 ADMINISTRATION :

**HQ3493 CONTRIBUTION TO ECONOMIC CO-OPERATION
ORGANIZATION (ECO) CULTURE INSTITUTE,
TEHRAN :**

082104 - A03 Operating Expenses	17,300,000	17,300,000	17,300,000
082104 - A039 General	17,300,000	17,300,000	17,300,000
Total- Contribution to Economic Co-operation Organization (ECO) Culture Institute, Tehran	17,300,000	17,300,000	17,300,000

**HQ3494 CONTRIBUTION TO INSTITUTE FOR CENTRAL
ASIAN STUDIES SMARKAND, UZBEKISTAN :**

082104 - A03 Operating Expenses	745,000	745,000	745,000
082104 - A039 General	745,000	745,000	745,000

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.				
Total-	Contribution to Institute for Central Asian Studies Smarkand, Uzbekistan.	745,000	745,000	745,000
HQ3495 CONTRIBUTION TO RESEARCH CENTER FOR ISLAMIC HISTORY ART, CULTURE (IRCICA), ISTANBUL :				
082104 - A03	Operating Expenses	9,400,000	9,400,000	9,400,000
082104 - A039	General	9,400,000	9,400,000	9,400,000
Total-	Contribution to Research Center for Islamic History Art, Culture (IRCICA), Istanbul	9,400,000	9,400,000	9,400,000
HQ3496 CONTRIBUTION TO SAFEGUARDING INTANGIBLE CULTURE HERITAGE (UNESCO) :				
082104 - A03	Operating Expenses	285,000	285,000	285,000
082104 - A039	General	285,000	285,000	285,000
Total-	Contribution to Safeguarding Intangible Culture Heritage (UNESCO)	285,000	285,000	285,000
HQ3497 CONTRIBUTION TO CENTER FOR THE STUDY OF THE PRESERVATION AND RESTORATION OF CULTURAL PROPERTY, ROME :				
082104 - A03	Operating Expenses	485,000	485,000	485,000
082104 - A039	General	485,000	485,000	485,000
Total-	Contribution to Center for the Study of the Preservation and Restoration of Cultural Property, Rome	485,000	485,000	485,000
HQ3498 WORLD HERITAGE FUNDS UNESCO :				
082104 - A03	Operating Expenses	285,000	285,000	285,000
082104 - A039	General	285,000	285,000	285,000
Total-	World Heritage Funds UNESCO	285,000	285,000	285,000
082104	Total-Administration	28,500,000	28,500,000	28,500,000
0821	Total-Cultural Services,	28,500,000	28,500,000	28,500,000
082	Total-Cultural Services,	28,500,000	28,500,000	28,500,000

**NO. 056-FC21M09 INFORMATION AND BROADCASTING
DIVISION**

DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Concl'd.				
08	Total-Recreation, Culture and Religion	28,500,000	28,500,000	28,500,000
Total-Chief Accounts Officer (MINISTRY OF Foreign Affairs)		28,500,000	28,500,000	28,500,000
TOTAL-DEMAND		851,000,000	872,001,000	614,952,000