

**NO 060- OTHER EXPENDITURE OF INFORMATION AND
BROADCASTING DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO 060
(FC21Y14)**

OTHER EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and other Expenses of the **OTHER EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION.**

Voted Rs. 5,427,510,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE**

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	17,500,000	11,500,000	
062	Community Development	49,000,000	49,000,000	
082	Cultural Services	259,450,000	259,450,000	249,050,000
083	Broadcasting, Publishing	4,969,000,000	4,990,980,000	5,178,460,000
097	Education Affairs, Services not Elsewhere Classified	129,050,000	129,050,000	
Total		5,424,000,000	5,439,980,000	5,427,510,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	3,605,935,000	3,600,554,000	3,751,536,000
A011	Pay	1,193,362,000	1,190,421,000	1,241,169,000
A011-1	Pay of Officers	(402,839,000)	(400,359,000)	(429,062,000)
A011-2	Pay of Other Staff	(790,523,000)	(790,062,000)	(812,107,000)
A012	Allowances	2,412,573,000	2,410,133,000	2,510,367,000
A012-1	Regular Allowances	(1,322,502,000)	(1,320,262,000)	(1,326,311,000)
A012-2	Other Allowances (Excluding TA)	(1,090,071,000)	(1,089,871,000)	(1,184,056,000)
A03	Operating Expenses	1,788,065,000	1,809,426,000	1,655,974,000
A05	Grants, Subsidies and Write off Loans	30,000,000	30,000,000	20,000,000
Total		5,424,000,000	5,439,980,000	5,427,510,000

**NO 060- FC21Y14 OTHER EXPENDITURE OF INFORMATION AND
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III.-DETAILS are as follows :-

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :			
0111	EXECUTIVE AND LEGISLATIVE ORGANS :			
011101	PARLIMENTARY LEGISLATIVE AFFAIRS :			
ID3456	QUAID-I-AZAM PAPERS WING, ISLAMABAD :			
011101- A01	Employees Related Expenses	6,800,000	1,419,000	
011101- A011	Pay	3,750,000	809,000	
011101- A011-1	Pay of Officers	(3,100,000)	(620,000)	
011101- A011-2	Pay of Other Staff	(650,000)	(189,000)	
011101- A012	Allowances	3,050,000	610,000	
011101- A012-1	Regular Allowances	(2,800,000)	(560,000)	
011101- A012-2	Other Allowances (Excluding TA)	(250,000)	(50,000)	
011101- A03	Operating Expenses	700,000	81,000	
011101- A039	General	700,000	81,000	
	Total - Quaid-i-Azam papers Wing, Islamabad	7,500,000	1,500,000	
ID3522	NAZIRA PAKISTAN COUNCIL TRUST (AIWAN-I-QUAID), ISLAMABAD :			
011101- A05	Grants, Subsidies and Write off Loans	10,000,000	10,000,000	
011101- A052	Grants Domestic	10,000,000	10,000,000	
	Total - Nazira Pakistan Council Trust (Aiwan-i-Quaid), Islamabad	10,000,000	10,000,000	
011101	Total-Parliamentary Legislative Affairs	17,500,000	11,500,000	
0111	Total-Executive and Legislative Organ	17,500,000	11,500,000	
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	17,500,000	11,500,000	
01	Total-General Public Service	17,500,000	11,500,000	

**NO 060- FC21Y14 OTHER EXPENDITURE OF INFORMATION AND
BROADCASTING DIVISION**

DEMANDS FOR GRANTS

	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.			
08 RECREATION, CULTURE AND RELIGION :			
082 CULTURAL SERVICES :			
0821 CULTURAL SERVICES :			
082104 ADMINISTRATION :			
ID3457 IMPLEMENTATION OF CULTURAL PACTS :			
082104 - A03 Operating Expenses	9,000,000	9,000,000	9,000,000
082104 - A038 Travel and Transportation	4,000,000	4,000,000	4,000,000
082104 - A039 General	5,000,000	5,000,000	5,000,000
Total - Implementation of Cultural Pacts	9,000,000	9,000,000	9,000,000
082104 Total-Administration	9,000,000	9,000,000	9,000,000
082105 PROMOTION OF CULTURAL ACTIVITIES :			
ID3458 PAKISTAN NATIONAL COUNCIL OF THE ARTS ISLAMABAD :			
082105- A01 Employees Related Expenses	89,067,000	89,067,000	93,000,000
082105- A011 Pay	44,833,000	44,833,000	50,000,000
082105- A011-1 Pay of Officers	(15,746,000)	(15,746,000)	(20,000,000)
082105- A011-2 Pay of Other Staff	(29,087,000)	(29,087,000)	(30,000,000)
082105- A012 Allowances	44,234,000	44,234,000	43,000,000
082105- A012-1 Regular Allowances	(35,000,000)	(35,000,000)	(32,000,000)
082105- A012-2 Other Allowances (Excluding TA)	(9,234,000)	(9,234,000)	(11,000,000)
082105- A03 Operating Expenses	44,533,000	44,533,000	61,550,000
082105- A039 General	44,533,000	44,533,000	61,550,000
Total - Pakistan National Council of the Arts Islamabad	133,600,000	133,600,000	154,550,000
ID3459 ARTS COUNCIL OF PAKISTAN :			
082105- A03 Operating Expenses	200,000	200,000	
082105- A039 General	200,000	200,000	
Total - Arts Council of Pakistan	200,000	200,000	

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DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
ID3460	CHILDREN ART WORKSHOP :			
082105-	A03	Operating Expenses	200,000	200,000
082105-	A039	General	200,000	200,000
	Total -	Children Art Workshop	200,000	200,000
ID3461	REPERTORY THEATER :			
082105-	A03	Operating Expenses	250,000	250,000
082105-	A039	General	250,000	250,000
	Total -	Repertory Theater	250,000	250,000
ID3462	NATIONAL PUPPET THEATER :			
082105-	A03	Operating Expenses	500,000	500,000
082105-	A039	General	500,000	500,000
	Total -	National Puppet Theater	500,000	500,000
ID3463	NATIONAL PERFORMING ART GROUP KARACHI :			
082105-	A03	Operating Expenses	2,100,000	2,100,000
082105-	A039	General	2,100,000	2,100,000
	Total -	National Performing Art Group Karachi	2,100,000	2,100,000
ID3464	NATIONAL INSTITUTE OF FLOK AND TRADITIONAL HERTIAGE (LOK VIRSA), ISLAMABAD :			
082105-	A01	Employees Related Expenses	51,000,000	51,000,000
082105-	A011	Pay	24,500,000	32,300,000
082105-	A011-1	Pay of Officers	(14,500,000)	(16,300,000)
082105-	A011-2	Pay of Other Staff	(10,000,000)	(16,000,000)
082105-	A012	Allowances	26,500,000	32,200,000
082105-	A012-1	Regular Allowances	(24,400,000)	(25,000,000)
082105-	A012-2	Other Allowances (Excluding TA)	(2,100,000)	(7,200,000)

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BROADCASTING DIVISION**

DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
082105- A03	Operating Expenses	23,000,000	23,000,000	21,000,000
082105- A039	General	23,000,000	23,000,000	21,000,000
	Total - National Institute of Folk and Traditional Heritage (Lok Virsa), Islamabad	74,000,000	74,000,000	85,500,000
ID3524 SHAKIR ALI MUSEUM, LAHORE :				
082105- A03	Operating Expenses	300,000	300,000	
082105- A039	General	300,000	300,000	
	Total - Shakir Ali Museum, Lahore	300,000	300,000	
082105	Total-Promotion of Cultural Activities	211,150,000	211,150,000	240,050,000
0821	Total-Cultural Services	220,150,000	220,150,000	249,050,000
082	Total-Cultural Services	220,150,000	220,150,000	249,050,000
08 RECREATION, CULTURE AND RELIGION :				
083 BROADCASTING, PUBLISHING :				
0831 BROADCASTING AND PUBLISHING :				
083101 GRANTS FOR BROADCASTING AND PUBLISHING :				
ID1360 PAKISTAN BROADCASTING CORPORATION :				
083101- A01	Employees Related Expenses	2,646,000,000	2,646,000,000	2,826,000,000
083101- A011	Pay	785,333,000	785,333,000	827,478,000
083101- A011-1	Pay of Officers	(196,333,000)	(196,333,000)	(206,869,000)
083101- A011-2	Pay of Other Staff	(589,000,000)	(589,000,000)	(620,609,000)
083101- A012	Allowances	1,860,667,000	1,860,667,000	1,998,522,000
083101- A012-1	Regular Allowances	(874,900,000)	(874,900,000)	(921,852,000)
083101- A012-2	Other Allowances (Excluding TA)	(985,767,000)	(985,767,000)	(1,076,670,000)
083101- A03	Operating Expenses	884,000,000	884,000,000	884,000,000
083101- A039	General	884,000,000	884,000,000	884,000,000
	Total - Pakistan Broadcasting Corporation	3,530,000,000	3,530,000,000	3,710,000,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
ID3828	PRESS COUNCIL OF PAKISTAN :			
083101-	A01 Employees Related Expenses	21,000,000	21,000,000	28,000,000
083101-	A011 Pay	15,000,000	15,000,000	18,000,000
083101-	A011-1 Pay of Officers	(9,000,000)	(9,000,000)	(12,000,000)
083101-	A011-2 Pay of Other Staff	(6,000,000)	(6,000,000)	(6,000,000)
083101-	A012 Allowances	6,000,000	6,000,000	10,000,000
083101-	A012-1 Regular Allowances	(6,000,000)	(6,000,000)	(10,000,000)
083101-	A03 Operating Expenses	8,000,000	8,000,000	12,000,000
083101-	A039 General	8,000,000	8,000,000	12,000,000
	Total - Press Council of Pakistan	29,000,000	29,000,000	40,000,000
ID6843	NON-FINANCIAL INSTITUTIONS AND INDIVIDUALS :			
083101-	A05 Grants, Subsidies and Write off Loans	20,000,000	20,000,000	20,000,000
083101-	A052 Grants Domestic	20,000,000	20,000,000	20,000,000
	Total - Non-Financial Institutions and Individuals	20,000,000	20,000,000	20,000,000
083101	Total-Grants for Broadcasting and Publications	3,579,000,000	3,579,000,000	3,770,000,000
083120	Others			
ID1359	PAKISTAN INSTITUTE OF NATIONAL AFFAIRS (PINA) ISLAMABAD :			
083120-	A03 Operating Expenses	2,000,000	2,000,000	
083120-	A039 General	2,000,000	2,000,000	
	Total - Pakistan Institute of National Affairs (PINA) Islamabad	2,000,000	2,000,000	
ID1361	INTERNEWS			
083120-	A03 Operating Expenses	1,000,000	1,000,000	
083120-	A039 General	1,000,000	1,000,000	
	Total - Internews	1,000,000	1,000,000	

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
ID1363	INSTITUTE OF REGIONAL STUDIES (IRS) :			
083120- A01	Employees Related Expenses	35,441,000	35,441,000	37,536,000
083120- A011	Pay	18,841,000	18,841,000	18,036,000
083120- A011-1	Pay of Officers	(14,516,000)	(14,516,000)	(9,968,000)
083120- A011-2	Pay of Other Staff	(4,325,000)	(4,325,000)	(8,068,000)
083120- A012	Allowances	16,600,000	16,600,000	19,500,000
083120- A012-1	Regular Allowances	(14,800,000)	(14,800,000)	(13,025,000)
083120- A012-2	Other Allowances (Excluding TA)	(1,800,000)	(1,800,000)	(6,475,000)
083120- A03	Operating Expenses	5,559,000	5,559,000	5,964,000
083120- A039	General	5,559,000	5,559,000	5,964,000
Total - Institute of Regional Studies (IRS)		41,000,000	41,000,000	43,500,000
ID1369	ASSOCIATED PRESS OF PAKISTAN :			
083120- A01	Employees Related Expenses	622,500,000	622,500,000	702,500,000
083120- A011	Pay	245,675,000	245,675,000	295,355,000
083120- A011-1	Pay of Officers	(127,804,000)	(127,804,000)	(163,925,000)
083120- A011-2	Pay of Other Staff	(117,871,000)	(117,871,000)	(131,430,000)
083120- A012	Allowances	376,825,000	376,825,000	407,145,000
083120- A012-1	Regular Allowances	(300,402,000)	(300,402,000)	(324,434,000)
083120- A012-2	Other Allowances (Excluding TA)	(76,423,000)	(76,423,000)	(82,711,000)
083120- A03	Operating Expenses	47,500,000	47,500,000	47,500,000
083120- A039	General	47,500,000	47,500,000	47,500,000
Total - Associated Press of Pakistan		670,000,000	670,000,000	750,000,000
ID1376	NEWS NETWORK INTERNATIONAL (NNI) :			
083120- A03	Operating Expenses	2,500,000	2,500,000	
083120- A039	General	2,500,000	2,500,000	
Total - News Network International (NNI)		2,500,000	2,500,000	
ID1377	INTERNATIONAL ISLAMIC NEWS AGENCY :			
083120- A03	Operating Expenses	105,000	105,000	
083120- A039	General	105,000	105,000	
Total - International Islamic News Agency		105,000	105,000	

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
ID1379	TO UNITED PRESS OF PAKISTAN :			
083120-	A03	Operating Expenses	200,000	200,000
083120-	A039	General	200,000	200,000
	Total -	To United Press of Pakistan	200,000	200,000
ID1380	TO PAKISTAN PRESS INTERNATIONAL :			
083120-	A03	Operating Expenses	2,100,000	2,100,000
083120-	A039	General	2,100,000	2,100,000
	Total -	To Pakistan Press International	2,100,000	2,100,000
ID1383	ASIAN NEWS NETWORK (ANN) ISLAMABAD :			
083120-	A03	Operating Expenses	2,100,000	1,680,000
083120-	A039	General	2,100,000	1,680,000
	Total -	Asian News Network (ANN) Islamabad	2,100,000	1,680,000
ID2100	ONLINE :			
083120-	A03	Operating Expenses	2,100,000	2,100,000
083120-	A039	General	2,100,000	2,100,000
	Total -	Online	2,100,000	2,100,000
ID3089	TO INP :			
083120-	A03	Operating Expenses	2,500,000	2,500,000
083120-	A039	General	2,500,000	2,500,000
	Total -	To INP	2,500,000	2,500,000

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BROADCASTING DIVISION**

DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.				
ID3735	GOVERNMENT POLICIES, PROGRAMS, PROJECTS PLANS ETC :			
083120-	A03	Operating Expenses	272,195,000	272,195,000
083120-	A039	General	272,195,000	204,960,000
	Total -	Government Policies Programs, Projects Plans Etc.	272,195,000	204,960,000
ID5637	REIMBURSEMENT OF RECURRING EXPENSES TO PTVC OF A.J.K :			
083120-	A03	Operating Expenses	145,000,000	145,000,000
083120-	A039	General	145,000,000	145,000,000
	Total -	Reimbursement of Recurring Expenses to PTVC of A.J.K	145,000,000	145,000,000
ID6265	OPERATIONAL EXPENSES OF PTV MULTAN CENTER :			
083120-	A03	Operating Expenses	135,000,000	135,000,000
083120-	A039	General	135,000,000	135,000,000
	Total -	Operational Expenses of PTV Multan Center	135,000,000	135,000,000
ID6325	RIGHT TO INFORMATION :			
083120-	A03	Operating Expenses	1,000,000	1,000,000
083120-	A039	General	1,000,000	1,000,000
	Total -	Right to Information	1,000,000	1,000,000
ID6806	INTERFAITH NEWS NETWORK (INN) :			
083120-	A03	Operating Expenses	1,200,000	1,200,000
083120-	A039	General	1,200,000	1,200,000
	Total -	Interfaith News Network (INN)	1,200,000	1,200,000

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DEMANDS FOR GRANTS

			2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.					
ID7160	DIPLOMATIC NEWS AGENCY (DNA) :				
083120-	A03	Operating Expenses	1,500,000	1,400,000	
083120-	A039	General	1,500,000	1,400,000	
	Total -	Diplomatic News Agency (DNA)	1,500,000	1,400,000	
ID7180	OPERATIONAL EXPENSES OF ENGLISH NEWS CHANNEL (PTV) :				
083120-	A03	Operating Expenses	105,000,000	105,000,000	105,000,000
083120-	A039	General	105,000,000	105,000,000	105,000,000
	Total -	Operational Expenses of English News Channel (PTV)	105,000,000	105,000,000	105,000,000
ID7987	BURNING NEWS PROVIDER :				
083120-	A03	Operating Expenses	1,000,000	1,000,000	
083120-	A039	General	1,000,000	1,000,000	
	Total -	Burning News Provider	1,000,000	1,000,000	
ID7988	SOUTH ASIAN BROADCASTING ASSOCIATION (SABAH) :				
083120-	A03	Operating Expenses	2,500,000	25,000,000	
083120-	A039	General	2,500,000	25,000,000	
	Total -	South Asian Broadcasting Association (SABAH)	2,500,000	25,000,000	
ID8369	CONTRIBUTION TO NEWS AGENCIES :				
083120-	A03	Operating Expenses			25,000,000
083120-	A039	General			25,000,000
	Total -	Contribution to News Agencies			25,000,000

NO 060- FC21Y14 OTHER EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION
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2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
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Rs	Rs	Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd

083120	Total-Others	1,390,000,000	1,411,980,000	1,408,460,000
0831	Total-Broadcasting and Publishing	4,969,000,000	4,990,980,000	5,178,460,000
083	Total-Broadcasting, Publishing	4,969,000,000	4,990,980,000	5,178,460,000
08	Total-Recreation, Culture and Religion	5,189,150,000	5,211,130,000	5,427,510,000
09	EDUCATION AFFAIRS AND SERVICES :			
097	EDUCATION AFFAIRS, SERVICES NOT ELSEWHERE CLASSIFIED :			
0971	EDUCATION AFFAIRS, SERVICES NOT ELSEWHERE CLASSIFIED :			
097120	OTHERS :			
ID3453	LEARNED BODIES-PAL, ISLAMABAD :			
097120- A03	Operating Expenses	5,400,000	5,400,000	
097120- A039	General	5,400,000	5,400,000	
	Total - To Learned Bodies-Pal Islamabad	5,400,000	5,400,000	
ID3454	STIPEND TO WRITERS-PAL, ISLAMABAD :			
097120- A03	Operating Expenses	35,000,000	35,000,000	
097120- A039	General	35,000,000	35,000,000	
	Total - Stipend To Writers-Pal, Islamabad	35,000,000	35,000,000	
ID3455	PAKISTAN ACADEMY TO LETTERS (PAL), ISLAMABAD :			
097120- A01	Employees Related Expenses	66,487,000	66,487,000	
097120- A011	Pay	26,000,000	26,000,000	
097120- A011-1	Pay of Officers	(13,000,000)	(13,000,000)	
097120- A011-2	Pay of Other Staff	(13,000,000)	(13,000,000)	
097120- A012	Allowances	40,487,000	40,487,000	
097120- A012-1	Regular Allowances	(30,000,000)	(30,000,000)	
097120- A012-2	Other Allowances (Excluding TA)	(10,487,000)	(10,487,000)	

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DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd				
097120-	A03 Operating Expenses	22,163,000	22,163,000	
097120-	A039 General	22,163,000	22,163,000	
	Total - Pakistan Academy to Letters (PAL), Islamabad	88,650,000	88,650,000	
097120	Total-Others	129,050,000	129,050,000	
0971	Total-Education Affairs, Services not Elsewhere Classified	129,050,000	129,050,000	
097	Total-Education Affairs, Services not Elsewhere Classified	129,050,000	129,050,000	
09	Total-Education Affairs and Services	129,050,000	129,050,000	
	Total - Accountant General Pakistan Revenues	5,335,700,000	5,351,680,000	5,427,510,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

08 RECREATION, CULTURE AND RELIGION :
082 CULTURAL SERVICES :
0821 CULTURAL SERVICES :
082104 ADMINISTRATION :

LO1079 PRESEDENTIAL AWARDS, IAP, LAHORE :

082104-	A03 Operating Expenses	1,300,000	1,300,000	
082104-	A039 General	1,300,000	1,300,000	
	Total - Presedential Awards, IAP, Lahore	1,300,000	1,300,000	

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BROADCASTING DIVISION**

DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Concl'd				
LO1080 IQBAL ACADEMY OF PAKISTAN, LAHORE :				
082104- A01	Employees Related Expenses	30,940,000	30,940,000	
082104- A011	Pay	13,230,000	13,230,000	
082104- A011-1	Pay of Officers	(5,640,000)	(5,640,000)	
082104- A011-2	Pay of Other Staff	(7,590,000)	(7,590,000)	
082104- A012	Allowances	17,710,000	17,710,000	
082104- A012-1	Regular Allowances	(15,700,000)	(15,700,000)	
082104- A012-2	Other Allowances (Excluding TA)	(2,010,000)	(2,010,000)	
082104- A03	Operating Expenses	7,060,000	7,060,000	
082104- A039	General	7,060,000	7,060,000	
Total - Iqbal Academy of Pakistan, Lahore		38,000,000	38,000,000	
082104	Total-Administration	39,300,000	39,300,000	
0821	Total-Cultural Services	39,300,000	39,300,000	
082	Total-Cultural Services	39,300,000	39,300,000	
08	Total-Recreation, Culture and Religion	39,300,000	39,300,000	
Total - Accountant General Pakistan Revenues, Sub-Office, Lahore		39,300,000	39,300,000	

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

06 HOUSING AND COMMUNITY AMENITIES :
062 COMMUNITY DEVELOPMENT :
0621 URBAN DEVELOPMENT :
062101 ADMINISTRATION :

**NO 060- FC21Y14 OTHER EXPENDITURE OF INFORMATION AND
BROADCASTING AND NATIONAL HERITAGE DIVISION**

DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Concl'd				
KA1217	QUAID-I-AZAM MAZAR MANAGEMENT BOARD, KARACHI :			
062101- A01	Employees Related Expenses	36,700,000	36,700,000	
062101- A011	Pay	16,200,000	16,200,000	
062101- A011-1	Pay of Officers	(3,200,000)	(3,200,000)	
062101- A011-2	Pay of Other Staff	(13,000,000)	(13,000,000)	
062101- A012	Allowances	20,500,000	20,500,000	
062101- A012-1	Regular Allowances	(18,500,000)	(18,500,000)	
062101- A012-2	Other Allowances (Excluding TA)	(2,000,000)	(2,000,000)	
062101- A03	Operating Expenses	12,300,000	12,300,000	
062101- A039	General	12,300,000	12,300,000	
Total -	Quaid-i-Azam Mazar Management Board, Karachi	49,000,000	49,000,000	
062101	Total-Administration	49,000,000	49,000,000	
0621	Total-Urban Development	49,000,000	49,000,000	
062	Total-Community Development	49,000,000	49,000,000	
06	Total-Housing and Community Amenities	49,000,000	49,000,000	
Total -	Accountant General Pakistan Revenues, Sub-Office, Karachi	49,000,000	49,000,000	
	TOTAL-DEMAND	5,424,000,000	5,439,980,000	5,427,510,000