

**NO. 035_ GRANTS-IN-AID AND MISCELLANEOUS
ADJUSTMENTS BETWEEN THE FEDERAL
AND PROVINCIAL GOVERNMENTS**

DEMANDS FOR GRANTS

**DEMAND NO. 035
(FC21G01/FC24G01)**

**GRANTS-IN-AID AND MISCELLANEOUS ADJUSTMENTS
BETWEEN THE FEDERAL AND PROVINCIAL GOVERNMENTS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Expenses in connection with **GRANTS-IN-AID AND MISCELLANEOUS ADJUSTMENTS BETWEEN THE FEDERAL AND PROVINCIAL GOVERNMENTS.**

Total	Rs. 93,800,004,000
<i>(Charged)</i>	<i>Rs. 13,000,000,000</i>
<i>(Voted)</i>	<i>Rs. 80,800,004,000</i>

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION. (FINANCE DIVISION).**

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	84,550,004,000	85,852,645,000	93,800,004,000
	Total	84,550,004,000	85,852,645,000	93,800,004,000
	<i>(Charged)</i>	<i>10,800,000,000</i>	<i>10,800,000,000</i>	<i>13,000,000,000</i>
	<i>(Voted)</i>	<i>73,750,004,000</i>	<i>75,052,645,000</i>	<i>80,800,004,000</i>
OBJECT CLASSIFICATION				
A05	Grants, Subsidies and Write off Loans	84,550,004,000	85,852,645,000	93,800,004,000
	Total	84,550,004,000	85,852,645,000	93,800,004,000
	<i>(Charged)</i>	<i>10,800,000,000</i>	<i>10,800,000,000</i>	<i>13,000,000,000</i>
	<i>(Voted)</i>	<i>73,750,004,000</i>	<i>75,052,645,000</i>	<i>80,800,004,000</i>

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III. - DETAILS are as follows :-

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	GENERAL PUBLIC SERVICE :			
014	TRANSFERS :			
0141	TRANSFERS (INTER-GOVERNMENTAL) :			
014101	TO PROVINCES :			
ID0991	PROVISION FOR GRANTS TO PROVINCES AND OTHERS :			
014101 - A05	Grants, Subsidies and Write off Loans	17,500,000,000		17,000,000,000
014101 - A052	Grants-Domestic	17,500,000,000		17,000,000,000
Total-	Provision for Grants to Provinces and Others	17,500,000,000		17,000,000,000
ID6218	FEDERAL GRANT TO AJK GOVERNMENT (IN LIEU OF SHARED TAXES) :			
014101 - A05	Grants, Subsidies and Write off Loans	16,750,000,000	16,750,000,000	20,500,000,000
014101 - A052	Grants-Domestic	16,750,000,000	16,750,000,000	20,500,000,000
Total-	Federal Grant to AJK Government (In Lieu of Shared Taxes)	16,750,000,000	16,750,000,000	20,500,000,000
ID6219	GRANTS-IN-AID TO AJK GOVERNMENT (REVENUE DEFICIT) :			
014101 - A05	Grants, Subsidies and Write off Loans	9,000,000,000	15,142,400,000	9,000,000,000
014101 - A052	Grants-Domestic	9,000,000,000	15,142,400,000	9,000,000,000
Total -	Grants-in-Aid to AJK Govern- ment (Revenue Deficit)	9,000,000,000	15,142,400,000	9,000,000,000
014101	Total-To Provinces	43,250,000,000	31,892,400,000	46,500,000,000
0141	Total-Transfers (Inter-Governmental)	43,250,000,000	31,892,400,000	46,500,000,000
014	Total-Transfers	43,250,000,000	31,892,400,000	46,500,000,000
01	Total-General Public Service	43,250,000,000	31,892,400,000	46,500,000,000
Total -	Accountant General Pakistan Revenues	43,250,000,000	31,892,400,000	46,500,000,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE				
01	GENERAL PUBLIC SERVICE :			
014	TRANSFERS :			
0141	TRANSFERS (INTER-GOVERNMENTAL) :			
014101	TO PROVINCES :			
LO1094	INCENTIVE GRANT ON MAINTAINING PROVINCIAL SURPLUSES IN TERMS OF CCI DECISION FOR PUNJAB, LAHORE			
014101 - A05	Grants, Subsidies and Write off Loans	1,000	1,684,852,000	1,000
014101 - A052	Grants-Domestic	1,000	1,684,852,000	1,000
Total-	Incentive Grant on Maintaining Provincial Surpluses in Terms of CCI Decision for Punjab, Lahore.	1,000	1,684,852,000	1,000
014101	Total - To Provinces	1,000	1,684,852,000	1,000
0141	Total-Transfers (Inter-Governmental)	1,000	1,684,852,000	1,000
014	Total-Transfers	1,000	1,684,852,000	1,000
01	Total-General Public Service	1,000	1,684,852,000	1,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Lahore	1,000	1,684,852,000	1,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

01	GENERAL PUBLIC SERVICE :			
014	TRANSFERS :			
0141	TRANSFERS (INTER-GOVERNMENTAL) :			
014101	TO PROVINCES :			
PR0900	INCENTIVE GRANT ON MAINTAINING PROVINCIAL SURPLUSES IN TERMS OF CCI DECISION FOR KPK, PESHAWAR			
014101 - A05	Grants, Subsidies and Write off Loans	1,000	1,197,683,000	1,000
014101 - A052	Grants-Domestic	1,000	1,197,683,000	1,000
Total-	Incentive Grant on Maintaining Provincial Surpluses in Terms of CCI Decision for KPK, Peshawar	1,000	1,197,683,000	1,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR--Concl'd				
PR0930	GRANT TO GOVT. OF KPK ON ACCOUNT OF FINANCIAL ASSISTANCE TO FLOOD AFFECTEES IN CHITRAL :			
014101 - A05	Grants, Subsidies and Write off Loans		500,000,000	
014101 - A052	Grants-Domestic		500,000,000	
Total-	Grant to Govt. of KPK on Account of Financial Assistance to Flood Affectees in Chitral		500,000,000	
PR1052	50% SHARE OF FEDERAL GOVT. FOR COMPENSATION TO THE AFFECTEES OF EARTHQUAKE 2015 :			
014101 - A05	Grants, Subsidies and Write off Loans		5,500,000,000	
014101 - A052	Grants-Domestic		5,500,000,000	
Total-	50% Share of Federal Govt. for Compensation to the Affectees of Earthquake 2015		5,500,000,000	
014101	Total - To Provinces	1,000	7,197,683,000	1,000
0141	Total - Transfers (Inter-Governmental)	1,000	7,197,683,000	1,000
014	Total - Transfers	1,000	7,197,683,000	1,000
01	Total - General Public Service	1,000	7,197,683,000	1,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar	1,000	7,197,683,000	1,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI				
01	GENERAL PUBLIC SERVICE :			
014	TRANSFERS :			
0141	TRANSFERS (INTER-GOVERNMENTAL) :			
014101	TO PROVINCES :			
	(Charged)			
KA0955	GRANTS TO SINDH TO OFFSET LOSSES OF ABOLITION OF OZT. :			
014101 - A05	Grants, Subsidies and Write off Loans	10,800,000,000	10,800,000,000	13,000,000,000
014101 - A052	Grants-Domestic	10,800,000,000	10,800,000,000	13,000,000,000
	Total - Grants to Sindh to Offset Losses of Abolition of Ozt.	10,800,000,000	10,800,000,000	13,000,000,000
	(Charged)	10,800,000,000	10,800,000,000	13,000,000,000
KA1246	INCENTIVE GRANT ON MAINTAINING PROVINCIAL SURPLUSES IN TERMS OF CCI DECISION FOR SINDH,, KARACHI			
014101 - A05	Grants, Subsidies and Write off Loans	1,000	836,625,000	1,000
014101 - A052	Grants-Domestic	1,000	836,625,000	1,000
	Total- Incentive Grant on Maintaining Provincial Surpluses in Terms of CCI Decision for Sindh, Karachi	1,000	836,625,000	1,000
014101	Total - To Provinces	10,800,001,000	11,636,625,000	13,000,001,000
0141	Total - Transfers (Inter-Governmental)	10,800,001,000	11,636,625,000	13,000,001,000
014	Total - Transfers	10,800,001,000	11,636,625,000	13,000,001,000
01	Total - General Public Service	10,800,001,000	11,636,625,000	13,000,001,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Karachi	10,800,001,000	11,636,625,000	13,000,001,000
	(Charged)	10,800,000,000	10,800,000,000	13,000,000,000
	(Voted)	1,000	836,625,000	1,000

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		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA				
01	GENERAL PUBLIC SERVICE:			
014	TRANSFERS :			
0141	TRANSFERS (INTER-GOVERNMENTAL) :			
014101	TO PROVINCES :			
MU1001	GRANT TO CADET COLLEGE MASTUNG, BALOCHISTAN :			
014101 - A05	Grants, Subsidies and Write off Loans		20,000,000	
014101 - A052	Grants-Domestic		20,000,000	
Total-	Grant to Cadet College Mastung, Balochistan		20,000,000	
QA0333	GRANT FOR BALOCHISTAN RESIDENTIAL COLLEGE LORALAI ON ACCOUNT OF COLLEGE EXPENDITURE :			
014101 - A05	Grants, Subsidies and Write off Loans		15,000,000	
014101 - A052	Grants-Domestic		15,000,000	
Total-	Grant for Balochistan Residential College Loralai on Account of College Expenditure		15,000,000	
QA0465	GRANT TO BALOCHISTAN IN LIEU OF ARREARS OF GAS DEVELOPMENT SURCHARGE 1991-92:			
014101 - A05	Grants, Subsidies and Write off Loans	10,000,000,000	10,000,000,000	10,000,000,000
014101 - A052	Grants-Domestic	10,000,000,000	10,000,000,000	10,000,000,000
Total-	Grant to Balochistan in Lieu of Arrears of Gas Development Surcharge 1991-92	10,000,000,000	10,000,000,000	10,000,000,000
QA0623	INCENTIVE GRANT ON MAINTAINING PROVINCIAL SURPLUSES IN TERMS OF CCI DECISION FOR BALOCHISTAN :			
014101 - A05	Grants, Subsidies and Write off Loans	1,000	2,000,485,000	1,000
014101 - A052	Grants-Domestic	1,000	2,000,485,000	1,000
Total-	Incentive Grant on Maintaining Provincial Surpluses in Terms of CCI Decision for Balochistan	1,000	2,000,485,000	1,000

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	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA--Concl'd			
014101 Total - To Provinces	10,000,001,000	12,035,485,000	10,000,001,000
0141 Total - Transfers (Inter-Governmental)	10,000,001,000	12,035,485,000	10,000,001,000
014 Total - Transfers	10,000,001,000	12,035,485,000	10,000,001,000
01 Total - General Public Service	10,000,001,000	12,035,485,000	10,000,001,000
Total - Accountant General Pakistan Revenues, Sub-Office, Quetta	10,000,001,000	12,035,485,000	10,000,001,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT

01 GENERAL PUBLIC SERVICE:
014 TRANSFERS :
0141 TRANSFERS (INTER-GOVERNMENTAL) :
014101 TO PROVINCES :

**GL0802 GRANTS-IN-AID TO GILGIT- BALTISTAN
GOVERNMENT :**

014101 - A05	Grants, Subsidies and Write off Loans	20,500,000,000	21,405,600,000	24,300,000,000
014101 - A052	Grants-Domestic	20,500,000,000	21,405,600,000	24,300,000,000
	Total - Grants-in-Aid to Gilgit- Baltistan Government	20,500,000,000	21,405,600,000	24,300,000,000
014101	Total - To Provinces	20,500,000,000	21,405,600,000	24,300,000,000
0141	Total - Transfers (Inter-Governmental)	20,500,000,000	21,405,600,000	24,300,000,000
014	Total - Transfers	20,500,000,000	21,405,600,000	24,300,000,000
01	Total - General Public Service	20,500,000,000	21,405,600,000	24,300,000,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Gilgit	20,500,000,000	21,405,600,000	24,300,000,000
	TOTAL - DEMAND	84,550,004,000	85,852,645,000	93,800,004,000
	(Charged)	10,800,000,000	10,800,000,000	13,000,000,000
	(Voted)	73,750,004,000	75,052,645,000	80,800,004,000