

NO. 007._METEOROLOGY

DEMANDS FOR GRANTS

DEMAND NO. 007
(FC21M26)
METEOROLOGY

I ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and Other Expenses of the **METEOROLOGY**.

Voted Rs. 1,027,937,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (AVIATION DIVISION)**.

		2015-2016	2015-2016	2016-2017
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic, Commercial and Labour Affairs	969,000,000	969,024,000	1,027,937,000
	Total	969,000,000	969,024,000	1,027,937,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	819,000,000	819,001,000	870,000,000
A011	Pay	377,139,000	469,799,000	487,402,000
A011-1	Pay of Officers	(105,238,000)	(132,918,000)	(137,363,000)
A011-2	Pay of Other Staff	(271,901,000)	(336,881,000)	(350,039,000)
A012	Allowances	441,861,000	349,202,000	382,598,000
A012-1	Regular Allowances	(429,420,000)	(335,617,000)	(364,131,000)
A012-2	Other Allowances (Excluding TA)	(12,441,000)	(13,585,000)	(18,467,000)
A03	Operating Expenses	110,822,000	110,836,000	114,018,000
A04	Employees Retirement Benefits	12,926,000	12,926,000	16,677,000
A05	Grants, Subsidies and Write off Loans	4,450,000	4,450,000	2,034,000
A06	Transfers	101,000	101,000	101,000
A09	Physical Assets	15,551,000	15,555,000	17,314,000
A12	Civil Works	1,400,000	1,400,000	1,872,000
A13	Repairs and Maintenance	4,750,000	4,755,000	5,921,000
	Total	969,000,000	969,024,000	1,027,937,000

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III. - DETAILS are as follows :-

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	ECONOMIC AFFAIRS :					
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS					
0411	GENERAL ECONOMIC AFFAIRS :					
041104	METEOROLOGY :					
ID7138	PAKISTAN METEOROLOGICAL DEPARTMENT ISLAMABAD:					
041104 - A01	Employees Related Expenses			137,209,000	141,827,000	153,102,000
041104 - A011	Pay	373	405	64,845,000	82,895,000	84,575,000
041104 - A011-1	Pay of Officers	(107)	(111)	(30,904,000)	(40,048,000)	(41,350,000)
041104 - A011-2	Pay of Other Staff	(266)	(294)	(33,941,000)	(42,847,000)	(43,225,000)
041104 - A012	Allowances			72,364,000	58,932,000	68,527,000
041104 - A012-1	Regular Allowances			(69,798,000)	(56,816,000)	(65,189,000)
041104 - A012-2	Other Allowances (Excluding TA)			(2,566,000)	(2,116,000)	(3,338,000)
041104 - A03	Operating Expenses			39,607,000	39,607,000	40,471,000
041104 - A031	Fees					1,000
041104 - A032	Communications			3,878,000	3,878,000	4,134,000
041104 - A033	Utilities			5,640,000	5,640,000	6,815,000
041104 - A034	Occupancy Costs			22,320,000	22,320,000	22,300,000
041104 - A036	Motor Vehicles			30,000	30,000	30,000
041104 - A038	Travel & Transportation			3,456,000	3,456,000	3,941,000
041104 - A039	General			4,283,000	4,283,000	3,250,000
041104 - A04	Employees Retirement Benefits			1,700,000	1,215,000	1,877,000
041104 - A041	Pension			1,700,000	1,215,000	1,877,000
041104 - A05	Grants, Subsidies and Write off Loans			2,300,000	2,300,000	2,004,000
041104 - A052	Grants-Domestic			2,300,000	2,300,000	2,004,000
041104 - A06	Transfers			100,000	100,000	100,000
041104 - A063	Entertainments & Gifts			100,000	100,000	100,000
041104 - A09	Physical Assets			2,751,000	2,751,000	4,831,000
041104 - A091	Purchase of Building			1,000	1,000	1,000
041104 - A092	Computer Equipment			180,000	180,000	249,000
041104 - A095	Purchase of Transport					1,000
041104 - A096	Purchase of Plant & Machinery			2,500,000	2,500,000	4,500,000
041104 - A097	Purchase of Furniture and Fixture			70,000	70,000	80,000
041104 - A12	Civil Works			75,000	75,000	300,000
041104 - A124	Buildings and Structure			75,000	75,000	300,000
041104 - A13	Repairs and Maintenance			1,486,000	1,486,000	1,505,000
041104 - A130	Transport			210,000	210,000	250,000
041104 - A131	Machinery and Equipment			231,000	231,000	250,000
041104 - A132	Furniture and Fixture			50,000	50,000	60,000

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DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.						
041104	- A133	Buildings and Structure		855,000	855,000	760,000
041104	- A137	Computer Equipment		97,000	97,000	135,000
041104	- A138	General		43,000	43,000	50,000
Total - Pakistan Meteorological Department						
Islamabad				185,228,000	189,361,000	204,190,000
041104	Total - Meteorology			185,228,000	189,361,000	204,190,000
0411	Total - General Economic Affairs			185,228,000	189,361,000	204,190,000
041	Total - General Economic, Commercial and					
	Labour Affairs			185,228,000	189,361,000	204,190,000
04	Total - Economic Affairs			185,228,000	189,361,000	204,190,000
Total - Accountant General Pakistan						
Revenues				185,228,000	189,361,000	204,190,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

04 ECONOMIC AFFAIRS :

041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS

0411 GENERAL ECONOMIC AFFAIRS :

041104 METEOROLOGY :

LO1088 PAKISTAN METEOROLOGICAL DEPARTMENT
LAHORE :

041104 - A01	Employees Related Expenses			230,235,000	231,048,000	244,490,000
041104 - A011	Pay	628	634	106,392,000	135,703,000	137,719,000
041104 - A011-1	Pay of Officers	(82)	(83)	(28,042,000)	(37,249,000)	(38,071,000)
041104 - A011-2	Pay of Other Staff	(546)	(551)	(78,350,000)	(98,454,000)	(99,648,000)
041104 - A012	Allowances			123,843,000	95,345,000	106,771,000
041104 - A012-1	Regular Allowances			(120,719,000)	(89,637,000)	(102,096,000)
041104 - A012-2	Other Allowances (Excluding TA)			(3,124,000)	(5,708,000)	(4,675,000)
041104 - A03	Operating Expenses			19,760,000	19,760,000	18,572,000
041104 - A031	Fees			18,000	18,000	5,000
041104 - A032	Communications			1,704,000	1,704,000	1,491,000
041104 - A033	Utilities			5,235,000	5,235,000	5,102,000
041104 - A034	Occupancy Costs			8,427,000	8,427,000	8,436,000
041104 - A036	Motor Vehicles			13,000	13,000	13,000
041104 - A038	Travel & Transportation			3,183,000	3,183,000	2,274,000
041104 - A039	General			1,180,000	1,180,000	1,251,000
041104 - A04	Employees Retirement Benefits			3,850,000	3,850,000	6,077,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE---Concl.				
041104 - A041	Pension	3,850,000	3,850,000	6,077,000
041104 - A05	Grants, Subsidies and Write off Loans	904,000	904,000	10,000
041104 - A052	Grants-Domestic	904,000	904,000	10,000
041104 - A09	Physical Assets	352,000	352,000	477,000
041104 - A092	Computer Equipment	142,000	142,000	202,000
041104 - A096	Purchase of Plant & Machinery	130,000	130,000	170,000
041104 - A097	Purchase of Furniture and Fixture	80,000	80,000	105,000
041104 - A12	Civil Works	863,000	863,000	250,000
041104 - A124	Buildings and Structure	863,000	863,000	250,000
041104 - A13	Repairs and Maintenance	1,057,000	1,057,000	1,280,000
041104 - A130	Transport	185,000	185,000	210,000
041104 - A131	Machinery and Equipment	225,000	225,000	245,000
041104 - A132	Furniture and Fixture	53,000	53,000	70,000
041104 - A133	Buildings and Structure	463,000	463,000	570,000
041104 - A137	Computer Equipment	96,000	96,000	140,000
041104 - A138	General	35,000	35,000	45,000
Total - Pakistan Meteorological Department				
Lahore		257,021,000	257,834,000	271,156,000
041104	Total - Meteorology	257,021,000	257,834,000	271,156,000
0411	Total - General Economic Affairs	257,021,000	257,834,000	271,156,000
041	Total - General Economic, Commercial and Labour Affairs	257,021,000	257,834,000	271,156,000
04	Total - Economic Affairs	257,021,000	257,834,000	271,156,000
Total - Accountant General Pakistan Revenues,				
Sub-Office, Lahore		257,021,000	257,834,000	271,156,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

04 ECONOMIC AFFAIRS :

041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS

0411 GENERAL ECONOMIC AFFAIRS :

041104 METEOROLOGY :

PR0903 PAKISTAN METEOROLOGICAL DEPARTMENT
PESHAWAR :

041104 - A01	Employees Related Expenses	62,369,000	61,476,000	66,611,000
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DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR--Concl'd.							
041104	- A011	Pay	219	218	28,503,000	36,437,000	37,741,000
041104	- A011-1	Pay of Officers	(22)	(22)	(5,500,000)	(5,792,000)	(5,982,000)
041104	- A011-2	Pay of Other Staff	(197)	(196)	(23,003,000)	(30,645,000)	(31,759,000)
041104	- A012	Allowances			33,866,000	25,039,000	28,870,000
041104	- A012-1	Regular Allowances			(32,529,000)	(23,994,000)	(27,443,000)
041104	- A012-2	Other Allowances (Excluding TA)			(1,337,000)	(1,045,000)	(1,427,000)
041104	- A03	Operating Expenses			4,378,000	4,378,000	4,300,000
041104	- A032	Communications			503,000	503,000	385,000
041104	- A033	Utilities			1,268,000	1,268,000	1,116,000
041104	- A034	Occupancy Costs			1,750,000	1,750,000	1,750,000
041104	- A036	Motor Vehicles			4,000	4,000	4,000
041104	- A038	Travel & Transportation			529,000	529,000	692,000
041104	- A039	General			324,000	324,000	353,000
041104	- A04	Employees Retirement Benefits			480,000	246,000	1,267,000
041104	- A041	Pension			480,000	246,000	1,267,000
041104	- A05	Grants, Subsidies and Write off Loans			3,000	3,000	5,000
041104	- A052	Grants-Domestic			3,000	3,000	5,000
041104	- A09	Physical Assets			109,000	109,000	141,000
041104	- A091	Purchase of Building					1,000
041104	- A092	Computer Equipment			44,000	44,000	50,000
041104	- A096	Purchase of Plant & Machinery			50,000	50,000	70,000
041104	- A097	Purchase of Furniture and Fixture			15,000	15,000	20,000
041104	- A12	Civil Works			21,000	21,000	21,000
041104	- A124	Buildings and Structure			21,000	21,000	21,000
041104	- A13	Repairs and Maintenance			298,000	298,000	442,000
041104	- A130	Transport			65,000	65,000	70,000
041104	- A131	Machinery and Equipment			50,000	50,000	60,000
041104	- A132	Furniture and Fixture			12,000	12,000	15,000
041104	- A133	Buildings and Structure			130,000	130,000	250,000
041104	- A137	Computer Equipment			26,000	26,000	27,000
041104	- A138	General			15,000	15,000	20,000
Total - Pakistan Meteorological Department Peshawar					67,658,000	66,531,000	72,787,000
041104	Total - Meteorology				67,658,000	66,531,000	72,787,000
0411	Total - General Economic Affairs				67,658,000	66,531,000	72,787,000
041	Total - General Economic, Commercial and Labour Affairs				67,658,000	66,531,000	72,787,000
04	Total - Economic Affairs				67,658,000	66,531,000	72,787,000
Total-Accountant General Pakistan Revenues, Sub-Office, Peshawar					67,658,000	66,531,000	72,787,000

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		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI						
04	ECONOMIC AFFAIRS :					
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS					
0411	GENERAL ECONOMIC AFFAIRS :					
041104	METEOROLOGY :					
KA1229	PAKISTAN METEOROLOGICAL DEPARTMENT					
	KARACHI :					
041104 - A01	Employees Related Expenses			313,256,000	290,380,000	307,607,000
041104 - A011	Pay	951	831	145,303,000	170,697,000	172,513,000
041104 - A011-1	Pay of Officers	(122)	(113)	(37,892,000)	(44,019,000)	(45,715,000)
041104 - A011-2	Pay of Other Staff	(829)	(718)	(107,411,000)	(126,678,000)	(126,798,000)
041104 - A012	Allowances			167,953,000	119,683,000	135,094,000
041104 - A012-1	Regular Allowances			(163,316,000)	(115,619,000)	(127,664,000)
041104 - A012-2	Other Allowances (Excluding TA)			(4,637,000)	(4,064,000)	(7,430,000)
041104 - A03	Operating Expenses			37,230,000	37,230,000	36,031,000
041104 - A031	Fees			10,000	10,000	10,000
041104 - A032	Communications			5,782,000	5,782,000	5,727,000
041104 - A033	Utilities			8,412,000	8,412,000	7,057,000
041104 - A034	Occupancy Costs			14,610,000	14,610,000	14,355,000
041104 - A036	Motor Vehicles			68,000	68,000	58,000
041104 - A038	Travel & Transportation			3,056,000	3,056,000	3,625,000
041104 - A039	General			5,292,000	5,292,000	5,199,000
041104 - A04	Employees Retirement Benefits			6,135,000	6,057,000	6,286,000
041104 - A041	Pension			6,135,000	6,057,000	6,286,000
041104 - A05	Grants, Subsidies and Write off Loans			1,240,000	1,240,000	5,000
041104 - A052	Grants-Domestic			1,240,000	1,240,000	5,000
041104 - A06	Transfers			1,000	1,000	1,000
041104 - A063	Entertainments & Gifts			1,000	1,000	1,000
041104 - A09	Physical Assets			12,210,000	12,210,000	11,350,000
041104 - A092	Computer Equipment			340,000	340,000	365,000
041104 - A094	Other Stores and Stocks			7,500,000	7,500,000	7,000,000
041104 - A096	Purchase of Plant and Machinery			4,290,000	4,290,000	3,850,000
041104 - A097	Purchase of Furniture and Fixture			80,000	80,000	135,000
041104 - A12	Civil Works			336,000	336,000	351,000
041104 - A124	Buildings and Structure			336,000	336,000	351,000
041104 - A13	Repairs and Maintenance			1,484,000	1,484,000	1,732,000
041104 - A130	Transport			245,000	245,000	272,000
041104 - A131	Machinery and Equipment			399,000	399,000	545,000
041104 - A132	Furniture and Fixture			57,000	57,000	90,000

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		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Concl'd.						
041104	- A133	Buildings and Structure		587,000	587,000	550,000
041104	- A137	Computer Equipment		155,000	155,000	225,000
041104	- A138	General		41,000	41,000	50,000
Total - Pakistan Meteorological Department						
Karachi				371,892,000	348,938,000	363,363,000
041104	Total - Meteorology			371,892,000	348,938,000	363,363,000
0411	Total - General Economic Affairs			371,892,000	348,938,000	363,363,000
041	Total - General Economic, Commercial and					
	Labour Affairs			371,892,000	348,938,000	363,363,000
04	Total - Economic Affairs			371,892,000	348,938,000	363,363,000
Total-Accountant General Pakistan Revenues,						
Sub-Office, Karachi				371,892,000	348,938,000	363,363,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

04 ECONOMIC AFFAIRS :

041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS

0411 GENERAL ECONOMIC AFFAIRS :

041104 METEOROLOGY :

QA0627 PAKISTAN METEOROLOGICAL DEPARTMENT
QUETTA :

041104 - A01	Employees Related Expenses			44,915,000	47,196,000	63,458,000
041104 - A011	Pay	217	284	20,109,000	26,679,000	36,029,000
041104 - A011-1	Pay of Officers	(16)	(16)	(2,300,000)	(4,444,000)	(4,600,000)
041104 - A011-2	Pay of Other Staff	(201)	(268)	(17,809,000)	(22,235,000)	(31,429,000)
041104 - A012	Allowances			24,806,000	20,517,000	27,429,000
041104 - A012-1	Regular Allowances			(24,120,000)	(19,956,000)	26,433,000
041104 - A012-2	Other Allowances (Excluding TA)			(686,000)	(561,000)	(996,000)
041104 - A03	Operating Expenses			3,897,000	3,897,000	4,805,000
041104 - A031	Fees			2,000	2,000	4,000
041104 - A032	Communications			323,000	323,000	345,000
041104 - A033	Utilities			1,215,000	1,215,000	1,110,000
041104 - A034	Occupancy Costs			1,500,000	1,500,000	1,500,000
041104 - A036	Motor Vehicles			4,000	4,000	4,000
041104 - A038	Travel & Transportation			548,000	548,000	1,422,000
041104 - A039	General			305,000	305,000	420,000
041104 - A04	Employees Retirement Benefits			11,000	808,000	11,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA---Concl'd.				
041104 - A041	Pension	11,000	808,000	11,000
041104 - A05	Grants, Subsidies and Write off Loans	3,000	3,000	5,000
041104 - A052	Grants-Domestic	3,000	3,000	5,000
041104 - A09	Physical Assets	109,000	109,000	370,000
041104 - A092	Computer Equipment	44,000	44,000	170,000
041104 - A096	Purchase of Plant & Machinery	30,000	30,000	100,000
041104 - A097	Purchase of Furniture and Fixture	35,000	35,000	100,000
041104 - A12	Civil Works	105,000	105,000	750,000
041104 - A124	Buildings and Structure	105,000	105,000	750,000
041104 - A13	Repairs and Maintenance	266,000	266,000	535,000
041104 - A130	Transport	60,000	60,000	80,000
041104 - A131	Machinery and Equipment	45,000	45,000	60,000
041104 - A132	Furniture and Fixture	10,000	10,000	35,000
041104 - A133	Buildings and Structure	115,000	115,000	300,000
041104 - A137	Computer Equipment	26,000	26,000	45,000
041104 - A138	General	10,000	10,000	15,000
Total - Pakistan Meteorological Department Quetta		49,306,000	52,384,000	69,934,000
041104	Total - Meteorology	49,306,000	52,384,000	69,934,000
0411	Total - General Economic Affairs	49,306,000	52,384,000	69,934,000
041	Total - General Economic, Commercial and Labour Affairs	49,306,000	52,384,000	69,934,000
04	Total - Economic Affairs	49,306,000	52,384,000	69,934,000
Total-Accountant General Pakistan Revenues, Sub-Office, Quetta		49,306,000	52,384,000	69,934,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT

04 ECONOMIC AFFAIRS :

041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS

0411 GENERAL ECONOMIC AFFAIRS :

041104 METEOROLOGY :

GL7026 PAKISTAN METEOROLOGICAL DEPARTMENT
GILGIT :

041104 - A01	Employees Related Expenses			31,016,000	47,074,000	34,732,000
041104 - A011	Pay	100	116	11,987,000	17,388,000	18,825,000
041104 - A011-1	Pay of Officers	(5)	(9)	(600,000)	(1,366,000)	(1,645,000)

NO. 007._FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT---Concid.						
041104 - A011-2	Pay of Other Staff	(95)	(107)	(11,387,000)	(16,022,000)	(17,180,000)
041104 - A012	Allowances			19,029,000	29,686,000	15,907,000
041104 - A012-1	Regular Allowances			(18,938,000)	(29,595,000)	(15,306,000)
041104 - A012-2	Other Allowances (Excluding TA)			(91,000)	(91,000)	(601,000)
041104 - A03	Operating Expenses			685,000	699,000	3,839,000
041104 - A031	Fees					1,000
041104 - A032	Communications				4,000	229,000
041104 - A033	Utilities			430,000	433,000	1,302,000
041104 - A034	Occupancy Costs				1,000	257,000
041104 - A036	Motor Vehicles				1,000	5,000
041104 - A038	Travel & Transportation			255,000	257,000	1,826,000
041104 - A039	General				3,000	219,000
041104 - A04	Employees Retirement Benefits			750,000	750,000	1,159,000
041104 - A041	Pension			750,000	750,000	1,159,000
041104 - A05	Grants, Subsidies and Write off Loans					5,000
041104 - A052	Grants Domestic					5,000
041104 - A09	Physical Assets			20,000	24,000	145,000
041104 - A092	Computer Equipment				3,000	55,000
041104 - A096	Purchase of Plant and Machinery				1,000	10,000
041104 - A097	Purchase of Furniture & Fixture			20,000	20,000	80,000
041104 - A12	Civil works					200,000
041104 - A124	Building and Structures					200,000
041104 - A13	Repairs and Maintenance			159,000	164,000	427,000
041104 - A130	Transport			85,000	85,000	100,000
041104 - A131	Machinery and Equipment				1,000	20,000
041104 - A132	Furniture and Fixture			18,000	18,000	25,000
041104 - A133	Buildings and Structure			50,000	51,000	250,000
041104 - A137	Computer Equipment				3,000	12,000
041104 - A138	General			6,000	6,000	20,000
Total -	Pakistan Meteorological Department					
	Gilgit			32,630,000	48,711,000	40,507,000
041104	Total - Meteorology			32,630,000	48,711,000	40,507,000
0411	Total - General Economic Affairs			32,630,000	48,711,000	40,507,000
041	Total - General Economic, Commercial and Labour Affairs			32,630,000	48,711,000	40,507,000
04	Total - Economic Affairs			32,630,000	48,711,000	40,507,000
Total-Accountant General Pakistan Revenues, Sub-Office, Gilgit				32,630,000	48,711,000	40,507,000

NO. 007._FC21M26 METEOROLOGY

DEMANDS FOR GRANTS

		2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
04	ECONOMIC AFFAIRS :			
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS :			
0411	GENERAL ECONOMIC AFFAIRS :			
041104	METEOROLOGY :			
HQ3507	PAKISTAN METEOROLOGICAL DEPARTMENT			
	CONTRIBUTION AND SUBSCRIPTION :			
041104 - A03	Operating Expenses	5,265,000	5,265,000	6,000,000
041104 - A039	General	5,265,000	5,265,000	6,000,000
	Total - Pakistan Meteorological Department Contribution and Subscription	5,265,000	5,265,000	6,000,000
041104	Total - Meteorology	5,265,000	5,265,000	6,000,000
0411	Total - General Economic Affairs	5,265,000	5,265,000	6,000,000
041	Total - General Economic, Commercial and Labour Affairs	5,265,000	5,265,000	6,000,000
04	Total - Economic Affairs	5,265,000	5,265,000	6,000,000
	Total - Chief Accounts Officer (Ministry of Foreign Affairs)	5,265,000	5,265,000	6,000,000
	TOTAL - DEMAND	969,000,000	969,024,000	1,027,937,000