

NO. 034._ SUPERANNUATION ALLOWANCES AND PENSIONS

DEMANDS FOR GRANTS

DEMAND NO. 034

(FC21S04/FC24S04)

SUPERANNUATION ALLOWANCES AND PENSIONS

I. ESTIMATES of the Amount required in the year ending 30 June, 2017, for **SUPERANNUATION ALLOWANCES AND PENSIONS.**

Total	Rs. 245,000,000,000
<i>Charged</i>	<i>Rs. 4,725,574,000</i>
(Voted)	Rs. 240,274,426,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION. (FINANCE DIVISION).**

	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
011 Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	231,000,000,000	236,000,000,000	245,000,000,000
Total	231,000,000,000	236,000,000,000	245,000,000,000
<i>(Charged)</i>	<i>3,584,545,000</i>	<i>4,066,120,000</i>	<i>4,725,574,000</i>
(Voted)	227,415,455,000	231,933,880,000	240,274,426,000
OBJECT CLASSIFICATION			
A04 Employees Retirement Benefits	231,000,000,000	236,000,000,000	245,000,000,000
Total	231,000,000,000	236,000,000,000	245,000,000,000
<i>(Charged)</i>	<i>3,584,545,000</i>	<i>4,066,120,000</i>	<i>4,725,574,000</i>
(Voted)	227,415,455,000	231,933,880,000	240,274,426,000

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III. - DETAILS are as follows :-

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS			
0112	FINANCIAL AND FISCAL AFFAIRS :			
011210	PENSION (CIVIL) :			
	FEDERAL GOVERNMENT :			
011210 - A04	Employees Retirement Benefits	12,277,200,000	16,795,625,000	13,433,751,000
011210 - A041	Pension	12,277,200,000	16,795,625,000	13,433,751,000
ID9002	Pension	11,577,200,000	16,795,625,000	12,733,751,000
	(Voted)	11,577,200,000	16,795,625,000	12,733,751,000
ID9144	New Defined Contribution of Pension Scheme	700,000,000		700,000,000
	(Voted)	700,000,000		700,000,000
	Total - Federal Government	12,277,200,000	16,795,625,000	13,433,751,000
	(Voted)	12,277,200,000	16,795,625,000	13,433,751,000
	FEDERAL GOVERNMENT :			
011210 - A04	Employees Retirement Benefits	817,278,000	1,298,853,000	1,447,222,000
011210 - A041	Pension	817,278,000	1,298,853,000	1,447,222,000
ID3067	Pension - (Civil)	817,278,000	1,298,853,000	1,447,222,000
	(Charged)	817,278,000	1,298,853,000	1,447,222,000
	Total - Federal Govt. (Charged)	817,278,000	1,298,853,000	1,447,222,000
011210	Total - Pension (Civil)	13,094,478,000	18,094,478,000	14,880,973,000
	(Charged)	817,278,000	1,298,853,000	1,447,222,000
	(Voted)	12,277,200,000	16,795,625,000	13,433,751,000
011213	PENSION-DEFENCE :			
ID6425	PENSION - DEFENCE :			
011213 - A04	Employees Retirement Benefits	174,270,938,000	174,270,938,000	177,586,300,000
011213 - A041	Pension	174,270,938,000	174,270,938,000	177,586,300,000
	Total - Pension - Defence	174,270,938,000	174,270,938,000	177,586,300,000
011213	Total - Pension - Defence	174,270,938,000	174,270,938,000	177,586,300,000
0112	Total - Financial and Fiscal Affairs	187,365,416,000	192,365,416,000	192,467,273,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.				
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	187,365,416,000	192,365,416,000	192,467,273,000
01	Total - General Public Service	187,365,416,000	192,365,416,000	192,467,273,000
	Total - Accountant General Pakistan Revenues	187,365,416,000	192,365,416,000	192,467,273,000
	(Charged)	817,278,000	1,298,853,000	1,447,222,000
	(Voted)	186,548,138,000	191,066,563,000	191,020,051,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :			
0112	FINANCIAL AND FISCAL AFFAIRS :			
011210	PENSION (CIVIL) :			
011210 - A04	Employees Retirement Benefits	9,554,147,000	9,554,147,000	9,147,553,000
011210 - A041	Pension	9,554,147,000	9,554,147,000	9,147,553,000
LO0072	Pension	9,554,147,000	9,554,147,000	9,147,553,000
	(Voted)	9,554,147,000	9,554,147,000	9,147,553,000
	Total	9,554,147,000	9,554,147,000	9,147,553,000
	(Voted)	9,554,147,000	9,554,147,000	9,147,553,000
011210 - A04	Employees Retirement Benefits	2,518,960,000	2,518,960,000	2,961,999,000
011210 - A041	Pension	2,518,960,000	2,518,960,000	2,961,999,000
LO0547	Pension - (Civil)	2,518,960,000	2,518,960,000	2,961,999,000
	(Charged)	2,518,960,000	2,518,960,000	2,961,999,000
	Total (Charged)	2,518,960,000	2,518,960,000	2,961,999,000
	Total-Pension (Civil)	12,073,107,000	12,073,107,000	12,109,552,000
	(Charged)	2,518,960,000	2,518,960,000	2,961,999,000
	(Voted)	9,554,147,000	9,554,147,000	9,147,553,000
011210	Total - Pension (Civil)	12,073,107,000	12,073,107,000	12,109,552,000
0112	Total - Financial and Fiscal Affairs	12,073,107,000	12,073,107,000	12,109,552,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	12,073,107,000	12,073,107,000	12,109,552,000

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		2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE - Concl'd				
01	Total - General Public Service	12,073,107,000	12,073,107,000	12,109,552,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Lahore	12,073,107,000	12,073,107,000	12,109,552,000
	(Charged)	2,518,960,000	2,518,960,000	2,961,999,000
	(Voted)	9,554,147,000	9,554,147,000	9,147,553,000
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :			
0112	FINANCIAL AND FISCAL AFFAIRS :			
011210	PENSION (CIVIL) :			
011210 - A04	Employees Retirement Benefits	19,422,130,000	19,422,130,000	23,248,768,000
011210 - A041	Pension	19,422,130,000	19,422,130,000	23,248,768,000
PR0329	Pension	19,422,130,000	19,422,130,000	23,248,768,000
	(Voted)	19,422,130,000	19,422,130,000	23,248,768,000
	Total	19,422,130,000	19,422,130,000	23,248,768,000
	(Voted)	19,422,130,000	19,422,130,000	23,248,768,000
011210 - A04	Employees Retirement Benefits	198,897,000	198,897,000	258,564,000
011210 - A041	Pension	198,897,000	198,897,000	258,564,000
PR0450	Pension - (Civil)	198,897,000	198,897,000	258,564,000
	(Charged)	198,897,000	198,897,000	258,564,000
	Total (Charged)	198,897,000	198,897,000	258,564,000
	Total-Pension (Civil)	19,621,027,000	19,621,027,000	23,507,332,000
	(Charged)	198,897,000	198,897,000	258,564,000
	(Voted)	19,422,130,000	19,422,130,000	23,248,768,000
011210	Total-Pension (Civil)	19,621,027,000	19,621,027,000	23,507,332,000
0112	Total - Financial and Fiscal Affairs	19,621,027,000	19,621,027,000	23,507,332,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	19,621,027,000	19,621,027,000	23,507,332,000
01	Total - General Public Service	19,621,027,000	19,621,027,000	23,507,332,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar	19,621,027,000	19,621,027,000	23,507,332,000
	(Charged)	198,897,000	198,897,000	258,564,000
	(Voted)	19,422,130,000	19,422,130,000	23,248,768,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE - KARACHI				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :			
0112	FINANCIAL AND FISCAL AFFAIRS :			
011210	PENSION (CIVIL) :			
011210 - A04	Employees Retirement Benefits	6,148,496,000	6,148,496,000	8,419,034,000
011210 - A041	Pension	6,148,496,000	6,148,496,000	8,419,034,000
	KA0093 Pension	6,148,496,000	6,148,496,000	8,419,034,000
	(Voted)	6,148,496,000	6,148,496,000	8,419,034,000
	Total	6,148,496,000	6,148,496,000	8,419,034,000
	(Voted)	6,148,496,000	6,148,496,000	8,419,034,000
011210 - A04	Employees Retirement Benefits	35,619,000	35,619,000	37,599,000
011210 - A041	Pension	35,619,000	35,619,000	37,599,000
	KA0611 Pension - (Civil)	35,619,000	35,619,000	37,599,000
	(Charged)	35,619,000	35,619,000	37,599,000
	Total - (Charged)	35,619,000	35,619,000	37,599,000
	Total-Pension (Civil)	6,184,115,000	6,184,115,000	8,456,633,000
	(Charged)	35,619,000	35,619,000	37,599,000
	(Voted)	6,148,496,000	6,148,496,000	8,419,034,000
011210	Total-Pension (Civil)	6,184,115,000	6,184,115,000	8,456,633,000
0112	Total - Financial and Fiscal Affairs	6,184,115,000	6,184,115,000	8,456,633,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	6,184,115,000	6,184,115,000	8,456,633,000
01	Total - General Public Service	6,184,115,000	6,184,115,000	8,456,633,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Karachi	6,184,115,000	6,184,115,000	8,456,633,000
	(Charged)	35,619,000	35,619,000	37,599,000
	(Voted)	6,148,496,000	6,148,496,000	8,419,034,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE - QUETTA				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :			
0112	FINANCIAL AND FISCAL AFFAIRS :			
011210	PENSION (CIVIL):			
011210 - A04	Employees Retirement Benefits	4,306,788,000	4,306,788,000	5,579,220,000
011210 - A041	Pension	4,306,788,000	4,306,788,000	5,579,220,000
	QA0031 Pension	4,306,788,000	4,306,788,000	5,579,220,000
	(Voted)	4,306,788,000	4,306,788,000	5,579,220,000
	Total	4,306,788,000	4,306,788,000	5,579,220,000
	(Voted)	4,306,788,000	4,306,788,000	5,579,220,000
011210 - A04	Employees Retirement Benefits	13,791,000	13,791,000	20,190,000
011210 - A041	Pension	13,791,000	13,791,000	20,190,000
	QA0220 Pension - (Civil)	13,791,000	13,791,000	20,190,000
	(Charged)	13,791,000	13,791,000	20,190,000
	Total (Charged)	13,791,000	13,791,000	20,190,000
	Total-Pension (Civil)	4,320,579,000	4,320,579,000	5,599,410,000
	(Charged)	13,791,000	13,791,000	20,190,000
	(Voted)	4,306,788,000	4,306,788,000	5,579,220,000
011210	Total-Pension (Civil)	4,320,579,000	4,320,579,000	5,599,410,000
0112	Total - Financial and Fiscal Affairs	4,320,579,000	4,320,579,000	5,599,410,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	4,320,579,000	4,320,579,000	5,599,410,000
01	Total - General Public Service	4,320,579,000	4,320,579,000	5,599,410,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Quetta	4,320,579,000	4,320,579,000	5,599,410,000
	(Charged)	13,791,000	13,791,000	20,190,000
	(Voted)	4,306,788,000	4,306,788,000	5,579,220,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE - GILGIT				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :			
0112	FINANCIAL AND FISCAL AFFAIRS :			
011210	PENSION (CIVIL) :			
011210 - A04	Employees Retirement Benefits	1,433,956,000	1,433,956,000	2,858,000,000
011210 - A041	Pension	1,433,956,000	1,433,956,000	2,858,000,000
	GL0003 Pension	1,433,956,000	1,433,956,000	2,858,000,000
	(Voted)	1,433,956,000	1,433,956,000	2,858,000,000
	Total	1,433,956,000	1,433,956,000	2,858,000,000
	(Voted)	1,433,956,000	1,433,956,000	2,858,000,000
011210	Total - Pension (Civil)	1,433,956,000	1,433,956,000	2,858,000,000
0112	Total - Financial and Fiscal Affairs	1,433,956,000	1,433,956,000	2,858,000,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,433,956,000	1,433,956,000	2,858,000,000
01	Total - General Public Service	1,433,956,000	1,433,956,000	2,858,000,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Gilgit	1,433,956,000	1,433,956,000	2,858,000,000

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

01	GENERAL PUBLIC SERVICE :
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :
0112	FINANCIAL AND FISCAL AFFAIRS :
011210	PENSION (CIVIL) :
HQ0410	OTHERS (PAYMENT UNDER FEDERAL GOVERNMENT SERVANTS GRADE 1 - 3, G.P.F. RULES) :

011210 - A04	Employees Retirement Benefits	1,800,000	1,800,000	1,800,000
011210 - A041	Pension	1,800,000	1,800,000	1,800,000
	Total - Others (Payment Under Federal Govt. Servants Grade 1-3, G.P.F.Rules)	1,800,000	1,800,000	1,800,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) -- Concl'd.				
011210	Total - Pension (Civil)	1,800,000	1,800,000	1,800,000
0112	Total - Financial and Fiscal Affairs	1,800,000	1,800,000	1,800,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,800,000	1,800,000	1,800,000
01	Total - General Public Service	1,800,000	1,800,000	1,800,000
	Total - Chief Accounts Officer (Ministry of Foreign Affairs)	1,800,000	1,800,000	1,800,000
	TOTAL - DEMAND	231,000,000,000	236,000,000,000	245,000,000,000
	<i>(Charged)</i>	<i>3,584,545,000</i>	<i>4,066,120,000</i>	<i>4,725,574,000</i>
	<i>(Voted)</i>	<i>227,415,455,000</i>	<i>231,933,880,000</i>	<i>240,274,426,000</i>