

## SECTION XXII

### MINISTRY OF OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT

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2016-2017  
Budget  
Estimate

(Rupees in Thousands)

Demand presented on behalf of the  
Ministry of Overseas Pakistanis and Human Resource Development.

Current Expenditure on Revenue Account.

85. Overseas Pakistanis and Human Resource Development Division

1,192,139

Total:- 1,192,139

## NO. 085.- OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 085

(FC21Y35)

## OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and Other Expenses of the **OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION**

Voted Rs. 1,192,139,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT**.

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
<b>FUNCTIONAL CLASSIFICATION:</b>				
041	General Economic, Commercial and Labour Affairs	1,093,000,000	1,093,122,000	1,192,139,000
	<b>Total</b>	<b>1,093,000,000</b>	<b>1,093,122,000</b>	<b>1,192,139,000</b>

<b>OBJECT CLASSIFICATION:</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>642,358,000</b>	<b>642,412,000</b>	<b>687,389,000</b>
A011	Pay	215,579,000	215,587,000	251,986,000
A011-1	Pay of Officers	(84,910,000)	(84,916,000)	(106,966,000)
A011-2	Pay of Other Staff	(130,669,000)	(130,671,000)	(145,020,000)
A012	Allowances	426,779,000	426,825,000	435,403,000
A012-1	Regular Allowances	(353,704,000)	(353,746,000)	(348,463,000)
A012-2	Other Allowances (Excluding TA)	(73,075,000)	(73,079,000)	(86,940,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>377,331,000</b>	<b>377,369,000</b>	<b>401,029,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>16,480,000</b>	<b>16,480,000</b>	<b>16,310,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>9,572,000</b>	<b>9,582,000</b>	<b>19,888,000</b>
<b>A06</b>	<b>Transfers</b>	<b>1,810,000</b>	<b>1,810,000</b>	<b>1,525,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>20,926,000</b>	<b>20,936,000</b>	<b>40,562,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>24,523,000</b>	<b>24,533,000</b>	<b>25,436,000</b>
	<b>Total</b>	<b>1,093,000,000</b>	<b>1,093,122,000</b>	<b>1,192,139,000</b>

NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	ECONOMIC AFFAIRS:					
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS :					
0413	GENERAL LABOUR AFFAIRS:					
041304	REGULATION OF MAN-MANAGEMENT RELATIONS:					
ID3723	NATIONAL INDUSTRIAL RELATIONS COMMISSION, ISLAMABAD					
041304	A01	Employees Related Expenses		43,171,000	43,172,000	55,528,000
041304	A011	Pay	71 96	21,761,000	21,761,000	25,300,000
041304	A011-1	Pay of Officers	(16) (24)	(14,210,000)	(14,210,000)	(15,210,000)
041304	A011-2	Pay of Other Staff	(55) (72)	(7,551,000)	(7,551,000)	(10,090,000)
041304	A012	Allowances		21,410,000	21,411,000	30,228,000
041304	A012-1	Regular Allowances		(19,795,000)	(19,796,000)	(25,728,000)
041304	A012-2	Other Allowances (Excluding T.A)		(1,615,000)	(1,615,000)	(4,500,000)
041304	A03	Operating Expenses		13,675,000	13,675,000	18,510,000
041304	A032	Communications		850,000	850,000	1,050,000
041304	A033	Utilities		1,500,000	1,500,000	1,800,000
041304	A034	Occupancy Costs		2,050,000	2,050,000	3,500,000
041304	A038	Travel & Transportation		8,000,000	8,000,000	10,360,000
041304	A039	General		1,275,000	1,275,000	1,800,000
041304	A04	Employees Retirement Benefits		700,000	700,000	600,000
041304	A041	Pension		700,000	700,000	600,000
041304	A05	Grants, Subsidies and Write off Loans		5,000	5,000	5,000
041304	A052	Grants Domestic		5,000	5,000	5,000
041304	A06	Transfers		10,000	10,000	10,000
041304	A063	Entertainment & Gifts		10,000	10,000	10,000
041304	A09	Physical Assets		941,000	941,000	751,000
041304	A092	Computer Equipment		540,000	540,000	150,000
041304	A095	Purchase of Transport		1,000	1,000	1,000
041304	A096	Purchase of Plant & Machinery		200,000	200,000	300,000
041304	A097	Purchase of Furniture & Fixture		200,000	200,000	300,000
041304	A13	Repairs and Maintenance		850,000	850,000	900,000
041304	A130	Transport		200,000	200,000	200,000
041304	A131	Machinery and Equipment		200,000	200,000	100,000
041304	A132	Furniture and Fixture		100,000	100,000	100,000
041304	A133	Buildings and Structure		200,000	200,000	300,000
041304	A137	Computer Equipment		150,000	150,000	200,000
Total-National Industrial Relations Commission, Islamabad				59,352,000	59,353,000	76,304,000
041304 Total-Regulation of Man-Management Relations				59,352,000	59,353,000	76,304,000

**NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION**

**DEMANDS FOR GRANTS**

III - DETAILS are as follows:-

No. of Posts		2015-2016	2015-2016	2016-2017
2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

**ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.**

**041307 EMIGRATION PROMOTION:**

**ID-4356 BUREAU OF EMIGRATION AND OVERSEAS  
EMPLOYMENT (HQS)**

<b>041307- A01</b>	<b>Employees Related Expenses</b>			<b>57,212,000</b>	<b>57,212,000</b>	<b>56,981,000</b>
041307- A011	Pay	152	152	30,335,000	30,335,000	31,949,000
041307- A011-1	Pay of Officers	(52)	(52)	(14,375,000)	(14,375,000)	(15,185,000)
041307- A011-2	Pay of Other Staff	(100)	(100)	(15,960,000)	(15,960,000)	(16,764,000)
041307- A012	Allowances			26,877,000	26,877,000	25,032,000
041307- A012-1	Regular Allowances			(23,797,000)	(23,797,000)	(20,552,000)
041307- A012-2	Other Allowances (Excluding T.A)			(3,080,000)	(3,080,000)	(4,480,000)
<b>041307- A03</b>	<b>Operating Expenses</b>			<b>19,070,000</b>	<b>19,070,000</b>	<b>23,027,000</b>
041307- A032	Communications			1,003,000	1,003,000	901,000
041307- A033	Utilities			2,742,000	2,742,000	2,720,000
041307- A034	Occupancy Costs			9,341,000	9,341,000	12,502,000
041307- A038	Travel & Transportation			3,401,000	3,401,000	3,951,000
041307- A039	General			2,583,000	2,583,000	2,953,000
<b>041307- A04</b>	<b>Employees Retirement Benefits</b>			<b>4,500,000</b>	<b>4,500,000</b>	<b>3,000,000</b>
041307- A041	Pension			4,500,000	4,500,000	3,000,000
<b>041307- A05</b>	<b>Grants, Subsidies and write off Loans</b>			<b>3,100,000</b>	<b>3,100,000</b>	<b>5,200,000</b>
041307- A052	Grants - Domestic			3,100,000	3,100,000	5,200,000
<b>041307- A06</b>	<b>Transfers</b>			<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
041307- A063	Entertainment & Gifts			100,000	100,000	100,000
<b>041307- A09</b>	<b>Physical Assets</b>			<b>3,601,000</b>	<b>3,601,000</b>	<b>5,051,000</b>
041307- A092	Computer Equipment			1,700,000	1,700,000	2,450,000
041307- A095	Purchase of Transport			1,000	1,000	1,000
041307- A096	Purchase of Plant & Machinery			500,000	500,000	600,000
041307- A097	Purchase of Furniture & Fixture			1,400,000	1,400,000	2,000,000
<b>041307- A13</b>	<b>Repairs and Maintenance</b>			<b>1,071,000</b>	<b>1,071,000</b>	<b>1,100,000</b>
041307- A130	Transport			400,000	400,000	300,000
041307- A131	Machinery and Equipment			200,000	200,000	200,000
041307- A132	Furniture and Fixture			171,000	171,000	200,000
041307- A137	Computer Equipment			300,000	300,000	200,000
041307- A138	General					200,000
<b>Total- Bureau of Emigration and Overseas Employment (HQS)</b>				<b>88,654,000</b>	<b>88,654,000</b>	<b>94,459,000</b>

**ID4357 PROTECTORATE OF EMIGRANTS,  
RAWALPINDI**

<b>041307- A01</b>	<b>Employees Related Expenses</b>			<b>11,768,000</b>	<b>11,768,000</b>	<b>12,446,000</b>
041307- A011	Pay	41	41	4,411,000	4,411,000	6,661,000
041307- A011-1	Pay of Officers	(13)	(13)	(1,661,000)	(1,661,000)	(2,761,000)
041307- A011-2	Pay of Other Staff	(28)	(28)	(2,750,000)	(2,750,000)	(3,900,000)
041307- A012	Allowances			7,357,000	7,357,000	5,785,000

**NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
041307-	A012-1	Regular Allowances		(6,454,000)	(6,454,000)	(5,333,000)
041307-	A012-2	Other Allowances (Excluding T.A)		(903,000)	(903,000)	(452,000)
041307-	A03	Operating Expenses		5,216,000	5,216,000	5,984,000
041307-	A032	Communications		265,000	265,000	240,000
041307-	A033	Utilities		515,000	515,000	675,000
041307-	A034	Occupancy Costs		3,900,000	3,900,000	4,510,000
041307-	A038	Travel & Transportation		434,000	434,000	437,000
041307-	A039	General		102,000	102,000	122,000
041307-	A04	Employees Retirement Benefits		1,708,000	1,708,000	1,550,000
041307-	A041	Pension		1,708,000	1,708,000	1,550,000
041307-	A05	Grants, Subsidies and write off Loans		10,000	10,000	1,000
041307-	A052	Grants - Domestic		10,000	10,000	1,000
041307-	A09	Physical Assets		4,000	4,000	15,000
041307-	A092	Computer Equipment		1,000	1,000	3,000
041307-	A095	Purchase of Transport		1,000	1,000	1,000
041307-	A096	Purchase of Plant & Machinery		1,000	1,000	1,000
041307-	A097	Purchase of Furniture & Fixture		1,000	1,000	10,000
041307-	A13	Repairs and Maintenance		94,000	94,000	35,000
041307-	A130	Transport		1,000	1,000	1,000
041307-	A131	Machinery and Equipment		40,000	40,000	10,000
041307-	A132	Furniture and Fixture		9,000	9,000	14,000
041307-	A137	Computer Equipment		44,000	44,000	10,000
Total-Protectorate of Emigrants, Rawalpindi				18,800,000	18,800,000	20,031,000
041307 Total-Emigration Promotion				107,454,000	107,454,000	114,490,000
041309 LABOUR WELFARE MEASURES:						
ID3720 CONTRIBUTION TO THE E.O.B.I						
041309-A03	Operating Expenses			100,000	100,000	100,000
041309-A039	General			100,000	100,000	100,000
Total- Contribution to the E.O.B.I				100,000	100,000	100,000
041309 Total- Labour Welfare Measures				100,000	100,000	100,000
041310 ADMINISTRATION:						
ID4699 OVERSEAS PAKISTANIS AND HRD DIVISION (MAIN SECRETARIAT), ISLAMABAD						
041310-	A01	Employees Related Expenses		162,894,000	162,895,000	165,844,000
041310-	A011	Pay	313 313	63,933,000	63,933,000	76,872,000
041310-	A011-1	Pay of Officers	(81) (81)	(30,409,000)	(30,409,000)	(39,243,000)
041310-	A011-2	Pay of Other Staff	(232) (232)	(33,524,000)	(33,524,000)	(37,629,000)

NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

		2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.</b>				
041310-	A012 Allowances	98,961,000	98,962,000	88,972,000
041310-	A012-1 Regular Allowances	(87,340,000)	(87,341,000)	(74,570,000)
041310-	A012-2 Other Allowances (Excluding T.A)	(11,621,000)	(11,621,000)	(14,402,000)
<b>041310-</b>	<b>A03 Operating Expenses</b>	<b>49,059,000</b>	<b>49,059,000</b>	<b>43,756,000</b>
041310-	A032 Communications	5,011,000	5,011,000	4,432,000
041310-	A033 Utilities	2,825,000	2,825,000	1,001,000
041310-	A034 Occupancy Costs	16,200,000	16,200,000	16,050,000
041310-	A036 Motor Vehicles	20,000	20,000	20,000
041310-	A038 Travel & Transportation	9,902,000	9,902,000	9,602,000
041310-	A039 General	15,101,000	15,101,000	12,651,000
<b>041310-</b>	<b>A04 Employees Retirement Benefits</b>	<b>6,337,000</b>	<b>6,337,000</b>	<b>6,835,000</b>
041310-	A041 Pension	6,337,000	6,337,000	6,835,000
<b>041310-</b>	<b>A05 Grants, Subsidies and write off Loans</b>	<b>5,312,000</b>	<b>5,312,000</b>	<b>12,950,000</b>
041310-	A052 Grants - Domestic	5,312,000	5,312,000	12,950,000
<b>041310-</b>	<b>A06 Transfers</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,200,000</b>
041310-	A063 Entertainment & Gifts	1,500,000	1,500,000	1,200,000
<b>041310-</b>	<b>A09 Physical Assets</b>	<b>5,051,000</b>	<b>5,051,000</b>	<b>2,502,000</b>
041310-	A092 Computer Equipment	1,050,000	1,050,000	701,000
041310-	A095 Purchase of Transport	1,000	1,000	1,000
041310-	A096 Purchase of Plant & Machinery	3,000,000	3,000,000	800,000
041310-	A097 Purchase of Furniture & Fixture	1,000,000	1,000,000	1,000,000
<b>041310-</b>	<b>A13 Repairs and Maintenance</b>	<b>7,050,000</b>	<b>7,050,000</b>	<b>5,050,000</b>
041310-	A130 Transport	1,000,000	1,000,000	1,000,000
041310-	A131 Machinery and Equipment	1,200,000	1,200,000	1,200,000
041310-	A132 Furniture and Fixture	600,000	600,000	600,000
041310-	A133 Buildings and Structure	3,000,000	3,000,000	1,500,000
041310-	A137 Computer Equipment	1,150,000	1,150,000	650,000
041310-	A138 General	100,000	100,000	100,000
<b>Total- Overseas Pakistanis and HRD Division ( Main Secretariat), Islamabad</b>		<b>237,203,000</b>	<b>237,204,000</b>	<b>238,137,000</b>
041310	Total-Administration	237,203,000	237,204,000	238,137,000
0413	Total-General Labour Affairs	404,109,000	404,111,000	429,031,000
041	Total-General Economic, Commercial and Labour Affairs	404,109,000	404,111,000	429,031,000
04	Total-Economic Affairs	404,109,000	404,111,000	429,031,000
<b>Total-Accountant General Pakistan Revenues</b>		<b>404,109,000</b>	<b>404,111,000</b>	<b>429,031,000</b>

**NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE</b>						
<b>04</b>	<b>ECONOMIC AFFAIRS:</b>					
<b>041</b>	<b>GENERAL ECONOMIC, COMMERCIAL</b>					
	<b>AND LABOUR AFFAIRS:</b>					
<b>0413</b>	<b>GENERAL LABOUR AFFAIRS:</b>					
<b>041304</b>	<b>REGULATION OF MAN-MANAGEMENT RELATIONS :</b>					
<b>LO1085</b>	<b>NATIONAL INDUSTRIAL RELATIONS</b>					
	<b>COMMISSION, LAHORE</b>					
<b>041304-</b>	<b>A01</b>	<b>Employees Related Expenses</b>		<b>6,745,000</b>	<b>6,746,000</b>	<b>7,251,000</b>
041304-	A011	Pay	12 12	2,443,000	2,443,000	3,400,000
041304-	A011-1	Pay of Officers	(3) (3)	(1,355,000)	(1,355,000)	(2,000,000)
041304-	A011-2	Pay of Other Staff	(9) (9)	(1,088,000)	(1,088,000)	(1,400,000)
041304-	A012	Allowances		4,302,000	4,303,000	3,851,000
041304-	A012-1	Regular Allowances		(4,202,000)	(4,203,000)	(3,650,000)
041304-	A012-2	Other Allowances (Excluding T.A)		(100,000)	(100,000)	(201,000)
<b>041304-</b>	<b>A03</b>	<b>Operating Expenses</b>		<b>3,831,000</b>	<b>3,831,000</b>	<b>4,788,000</b>
041304-	A032	Communications		185,000	185,000	275,000
041304-	A033	Utilities		251,000	251,000	460,000
041304-	A034	Occupancy Costs		2,705,000	2,705,000	2,910,000
041304-	A038	Travel & Transportation		530,000	530,000	883,000
041304-	A039	General		160,000	160,000	260,000
<b>041304-</b>	<b>A04</b>	<b>Employees Retirement Benefits</b>		<b>360,000</b>	<b>360,000</b>	<b>201,000</b>
041304-	A041	Pension		360,000	360,000	201,000
<b>041304-</b>	<b>A05</b>	<b>Grants, Subsidies and write off Loans</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041304-	A052	Grants - Domestic		5,000	5,000	5,000
<b>041304-</b>	<b>A09</b>	<b>Physical Assets</b>		<b>1,400,000</b>	<b>1,400,000</b>	<b>700,000</b>
041304-	A092	Computer Equipment		50,000	50,000	100,000
041304-	A095	Purchase of Transport		100,000	100,000	
041304-	A096	Purchase of Plant & Machinery		700,000	700,000	300,000
041304-	A097	Purchase of Furniture & Fixture		550,000	550,000	300,000
<b>041304-</b>	<b>A13</b>	<b>Repairs and Maintenance</b>		<b>90,000</b>	<b>90,000</b>	<b>300,000</b>
041304-	A130	Transport		40,000	40,000	100,000
041304-	A131	Machinery and Equipment		30,000	30,000	100,000
041304-	A132	Furniture and Fixture		20,000	20,000	100,000
<b>Total-National Industrial Relations Commission, Lahore</b>				<b>12,431,000</b>	<b>12,432,000</b>	<b>13,245,000</b>

**MN3002 NATIONAL INDUSTRIAL RELATION COMMISSION,  
MULTAN**

<b>041304-</b>	<b>A01</b>	<b>Employees Related Expenses</b>		<b>24,000</b>	<b>7,816,000</b>
041304-	A011	Pay	13	4,000	2,722,000
041304-	A011-1	Pay of Officers	(3)	(3,000)	(1,720,000)
041304-	A011-2	Pay of Other Staff	(10)	(1,000)	(1,002,000)
041304-	A012	Allowances		20,000	5,094,000
041304-	A012-1	Regular Allowances		(18,000)	(4,157,000)

NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GERERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
041304-	A012-2	Other Allowances (Excluding T.A)			(2,000)	(937,000)
<b>041304-</b>	<b>A03</b>	<b>Operating Expenses</b>			<b>19,000</b>	<b>6,285,000</b>
041304-	A032	Communications			3,000	275,000
041304-	A033	Utilities			3,000	410,000
041304-	A034	Occupancy Costs			3,000	4,010,000
041304-	A038	Travel & Transportation			5,000	1,315,000
041304-	A039	General			5,000	275,000
<b>041304-</b>	<b>A04</b>	<b>Employees Retirement Benefits</b>				<b>2,000</b>
041304-	A041	Pension				2,000
<b>041304-</b>	<b>A05</b>	<b>Grants, Subsidies and write off Loans</b>			<b>5,000</b>	<b>5,000</b>
041304-	A052	Grants - Domestic			5,000	5,000
<b>041304-</b>	<b>A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>1,600,000</b>
041304-	A092	Computer Equipment			2,000	500,000
041304-	A095	Purchase of Transport			1,000	100,000
041304-	A096	Purchase of Plant & Machinery			1,000	500,000
041304-	A097	Purchase of Furniture & Fixture			1,000	500,000
<b>041304-</b>	<b>A13</b>	<b>Repairs and Maintenance</b>			<b>5,000</b>	<b>300,000</b>
041304-	A130	Transport			1,000	100,000
041304-	A131	Machinery and Equipment			1,000	100,000
041304-	A132	Furniture and Fixture			1,000	100,000
041304-	A137	Computer Equipment			2,000	
		<b>Total-National Industrial Relations</b>				
		<b>Commission, Multan</b>			<b>58,000</b>	<b>16,008,000</b>
041304	Total-Regulations of Man-Management Relations			12,431,000	12,490,000	29,253,000

**041307 EMIGRATION PROMOTION:**

**LO1086 PROTECTORATE OF EMIGRANTS,LAHORE**

<b>041307-</b>	<b>A01</b>	<b>Employees Related Expenses</b>		<b>9,396,000</b>	<b>9,396,000</b>	<b>10,996,000</b>
041307-	A011	Pay	33 33	3,837,000	3,837,000	5,742,000
041307-	A011-1	Pay of Officers	(11) (11)	(1,856,000)	(1,856,000)	(2,852,000)
041307-	A011-2	Pay of Other Staff	(22) (22)	(1,981,000)	(1,981,000)	(2,890,000)
041307-	A012	Allowances		5,559,000	5,559,000	5,254,000
041307-	A012-1	Regular Allowances		(5,296,000)	(5,296,000)	(4,927,000)
041307-	A012-2	Other Allowances (Excluding T.A)		(263,000)	(263,000)	(327,000)
<b>041307-</b>	<b>A03</b>	<b>Operating Expenses</b>		<b>2,977,000</b>	<b>2,977,000</b>	<b>1,976,000</b>
041307-	A032	Communications		172,000	172,000	114,000
041307-	A033	Utilities		1,180,000	1,180,000	820,000
041307-	A034	Occupancy Costs		800,000	800,000	761,000
041307-	A038	Travel & Transportation		562,000	562,000	214,000
041307-	A039	General		263,000	263,000	67,000



**NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION**

**DEMANDS FOR GRANTS**

				No. of Posts	2015-2016	2015-2016	2016-2017
				2015-16	2016-17	Budget Estimate	Budget Estimate
						Rs	Rs
ACCOUNTANT GERERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.							
041307-	A04	Employees Retirement Benefits				668,000	800,000
041307-	A041	Pension				668,000	800,000
041307-	A05	Grants, Subsidies and Write off Loans				600,000	1,000,000
041307-	A052	Grants - Domestic				600,000	1,000,000
041307-	A09	Physical Assets				53,000	15,000
041307-	A092	Computer Equipment				1,000	3,000
041307-	A095	Purchase of Transport				1,000	1,000
041307-	A096	Purchase of Plant & Machinery				1,000	1,000
041307-	A097	Purchase of Furniture & Fixture				50,000	10,000
041307-	A13	Repairs and Maintenance				229,000	48,000
041307-	A130	Transport				1,000	1,000
041307-	A131	Machinery and Equipment				1,000	1,000
041307-	A132	Furniture and Fixture				50,000	5,000
041307-	A133	Building and Structure				127,000	40,000
041307-	A137	Computer Equipment				50,000	1,000
Total-Protectorate of Emigrants, Lahore						13,923,000	14,835,000
MNO282 PROTECTORATE OF EMIGRANTS,MULTAN							
041307-	A01	Employees Related Expenses				4,100,000	4,938,000
041307-	A011	Pay	16	17		1,440,000	2,634,000
041307-	A011-1	Pay of Officers	(4)	(4)		(750,000)	(1,072,000)
041307-	A011-2	Pay of Other Staff	(12)	(13)		(690,000)	(1,562,000)
041307-	A012	Allowances				2,660,000	2,304,000
041307-	A012-1	Regular Allowances				(2,456,000)	(2,151,000)
041307-	A012-2	Other Allowances (Excluding T.A)				(204,000)	(153,000)
041307-	A03	Operating Expenses				1,325,000	1,249,000
041307-	A032	Communications				115,000	76,000
041307-	A033	Utilities				460,000	230,000
041307-	A034	Occupancy Costs				471,000	747,000
041307-	A038	Travel & Transportation				232,000	154,000
041307-	A039	General				47,000	42,000
041307-	A04	Employees Retirement Benefits				381,000	32,000
041307-	A041	Pension				381,000	32,000
041307-	A05	Grants, Subsidies and write off Loans				31,000	1,000
041307-	A052	Grants - Domestic				31,000	1,000
041307-	A09	Physical Assets				4,000	6,000
041307-	A092	Computer Equipment				1,000	3,000
041307-	A095	Purchase of Transport				1,000	1,000
041307-	A096	Purchase of Plant & Machinery				1,000	1,000
041307-	A097	Purchase of Furniture & Fixture				1,000	1,000
041307-	A13	Repairs and Maintenance				31,000	30,000
041307-	A130	Transport				1,000	5,000

**NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION**

**DEMANDS FOR GRANTS**

			No. of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GERERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.							
041307-	A131	Machinery and Equipment			1,000	1,000	5,000
041307-	A132	Furniture and Fixture			9,000	9,000	10,000
041307-	A137	Computer Equipment			20,000	20,000	10,000
Total-Protectorate of Emigrants, Multan					5,872,000	5,872,000	6,256,000
041307	Total-Emigration Promotion				19,795,000	19,795,000	21,091,000
0413	Total-General Labour Affairs				32,226,000	32,285,000	50,344,000
041	Total-General Economic, Commercial and Labour Affairs.				32,226,000	32,285,000	50,344,000
04	Total-Economic Affairs				32,226,000	32,285,000	50,344,000
Total-Accountant General Pakistan Revenues, Sub-Office,Lahore					32,226,000	32,285,000	50,344,000

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR**

**04 ECONOMIC AFFAIRS:**

**041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS:**

**0413 GENERAL LABOUR AFFAIRS:**

**041304 REGULATION OF MAN-MANAGEMENT RELATIONS:**

**PR1049 NATIONAL INDUSTRIAL RELATIONS COMMISSION,  
PESHAWAR**

<b>041304-</b>	<b>A01</b>	<b>Employees Related Expenses</b>		<b>4,763,000</b>	<b>4,764,000</b>	<b>4,409,000</b>
041304-	A011	Pay		8	8	1,600,000
041304-	A011-1	Pay of Officers		(2)	(2)	(1,100,000)
041304-	A011-2	Pay of Other Staff		(6)	(6)	(500,000)
041304-	A012	Allowances		3,163,000	3,164,000	2,687,000
041304-	A012-1	Regular Allowances		(3,082,000)	(3,083,000)	(2,536,000)
041304-	A012-2	Other Allowances (Excluding T.A)		(81,000)	(81,000)	(151,000)
<b>041304-</b>	<b>A03</b>	<b>Operating Expenses</b>		<b>814,000</b>	<b>814,000</b>	<b>1,332,000</b>
041304-	A032	Communications		122,000	122,000	130,000
041304-	A033	Utilities		3,000	3,000	260,000
041304-	A034	Occupancy Costs		172,000	172,000	302,000
041304-	A038	Travel & Transportation		406,000	406,000	530,000
041304-	A039	General		111,000	111,000	110,000
<b>041304-</b>	<b>A05</b>	<b>Grants, Subsidies and write off Loans</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
041304-	A052	Grants - Domestic		5,000	5,000	5,000
<b>041304-</b>	<b>A09</b>	<b>Physical Assets</b>		<b>24,000</b>	<b>24,000</b>	<b>150,000</b>
041304-	A092	Computer Equipment		8,000	8,000	50,000

NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

			No. of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.							
041304-	A096	Purchase of Plant & Machinery			8,000	8,000	50,000
041304-	A097	Purchase of Furniture & Fixture			8,000	8,000	50,000
<b>041304-</b>	<b>A13</b>	<b>Repairs and Maintenance</b>			<b>68,000</b>	<b>68,000</b>	<b>150,000</b>
041304-	A130	Transport			25,000	25,000	50,000
041304-	A131	Machinery and Equipment			25,000	25,000	50,000
041304-	A132	Furniture and Fixtures			18,000	18,000	50,000
<b>Total-National Industrial Relations Commission, Peshawar</b>					<b>5,674,000</b>	<b>5,675,000</b>	<b>6,046,000</b>
041304 Total- Regulation of Man-Management Relations					5,674,000	5,675,000	6,046,000

**041307 EMIGRATION PROMOTION:**

**MD0055 PROTECTORATE OF EMIGRANTS,MALAKAND**

<b>041307-</b>	<b>A01</b>	<b>Employees Related Expenses</b>		<b>4,517,000</b>	<b>4,517,000</b>	<b>4,375,000</b>
041307-	A011	Pay	16 16	1,310,000	1,310,000	1,870,000
041307-	A011-1	Pay of Officers	(4) (4)	(680,000)	(680,000)	(860,000)
041307-	A011-2	Pay of Other Staff	(12) (12)	(630,000)	(630,000)	(1,010,000)
041307-	A012	Allowances		3,207,000	3,207,000	2,505,000
041307-	A012-1	Regular Allowances		(3,076,000)	(3,076,000)	(2,284,000)
041307-	A012-2	Other Allowances (Excluding T.A)		(131,000)	(131,000)	(221,000)
<b>041307-</b>	<b>A03</b>	<b>Operating Expenses</b>		<b>579,000</b>	<b>579,000</b>	<b>831,000</b>
041307-	A032	Communications		61,000	61,000	68,000
041307-	A033	Utilities		200,000	200,000	175,000
041307-	A034	Occupancy Costs		252,000	252,000	390,000
041307-	A038	Travel & Transportation		40,000	40,000	152,000
041307-	A039	General		26,000	26,000	46,000
<b>041307-</b>	<b>A04</b>	<b>Employees Retirement Benefits</b>		<b>120,000</b>	<b>120,000</b>	<b>271,000</b>
041307-	A041	Pension		120,000	120,000	271,000
<b>041307-</b>	<b>A05</b>	<b>Grants, Subsidies and write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>100,000</b>
041307-	A052	Grants - Domestic		1,000	1,000	100,000
<b>041307-</b>	<b>A09</b>	<b>Physical Assets</b>		<b>17,000</b>	<b>17,000</b>	<b>22,000</b>
041307-	A092	Computer Equipment		16,000	16,000	21,000
041307-	A096	Purchase of Plant & Machinery		1,000	1,000	1,000
<b>041307-</b>	<b>A13</b>	<b>Repairs and Maintenance</b>		<b>33,000</b>	<b>33,000</b>	<b>13,000</b>
041307-	A130	Transport		1,000	1,000	1,000
041307-	A131	Machinery and Equipment		2,000	2,000	2,000
041307-	A132	Furniture and Fixture		10,000	10,000	5,000
041307-	A137	Computer Equipment		20,000	20,000	5,000
<b>Total-Protectorate of Emigrants, Malakand</b>				<b>5,267,000</b>	<b>5,267,000</b>	<b>5,612,000</b>

NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GERERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.						
PR0901	PROTECTORATE OF EMIGRANTS,PESHAWAR					
041307-	A01	Employees Related Expenses		8,008,000	8,008,000	8,446,000
041307-	A011	Pay	27 27	2,950,000	2,950,000	4,150,000
041307-	A011-1	Pay of Officers	(11) (11)	(1,350,000)	(1,350,000)	(2,070,000)
041307-	A011-2	Pay of Other Staff	(16) (16)	(1,600,000)	(1,600,000)	(2,080,000)
041307-	A012	Allowances		5,058,000	5,058,000	4,296,000
041307-	A012-1	Regular Allowances		(4,733,000)	(4,733,000)	(4,041,000)
041307-	A012-2	Other Allowances (Excluding T.A)		(325,000)	(325,000)	(255,000)
041307-	A03	Operating Expenses		2,995,000	2,995,000	2,916,000
041307-	A032	Communications		242,000	242,000	126,000
041307-	A033	Utilities		600,000	600,000	419,000
041307-	A034	Occupancy Costs		1,801,000	1,801,000	1,951,000
041307-	A038	Travel & Transportation		239,000	239,000	325,000
041307-	A039	General		113,000	113,000	95,000
041307-	A04	Employees Retirement Benefits		650,000	650,000	1,200,000
041307-	A041	Pension		650,000	650,000	1,200,000
041307-	A05	Grants, Subsidies and write off Loans		192,000	192,000	100,000
041307-	A052	Grants - Domestic		192,000	192,000	100,000
041307-	A09	Physical Assets		54,000	54,000	44,000
041307-	A092	Computer Equipment		26,000	26,000	22,000
041307-	A095	Purchase of Transport		1,000	1,000	1,000
041307-	A096	Purchase of Plant & Machinery		1,000	1,000	1,000
041307-	A097	Purchase of Furniture & Fixture		26,000	26,000	20,000
041307-	A13	Repairs and Maintenance		30,000	30,000	4,000
041307-	A130	Transport		1,000	1,000	1,000
041307-	A131	Machinery and Equipment		1,000	1,000	1,000
041307-	A132	Furniture and Fixture		8,000	8,000	1,000
041307-	A137	Computer Equipment		20,000	20,000	1,000
Total-Protectorate of Emigrants, Peshawar				11,929,000	11,929,000	12,710,000
041307	Total-Emigration Promotion			17,196,000	17,196,000	18,322,000
0413	Total-General Labour Affairs			22,870,000	22,871,000	24,368,000
041	Total-General Economic, Commercial and Labour Affairs.			22,870,000	22,871,000	24,368,000
04	Total-Economic Affairs			22,870,000	22,871,000	24,368,000
Total-Accountant General Pakistan Revenues Sub-Office,Peshawar				22,870,000	22,871,000	24,368,000

NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI						
04	ECONOMIC AFFAIRS:					
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS:					
0413	GENERAL LABOUR AFFAIRS:					
041304	REGULATION OF MAN- MANAGEMENT RELATIONS:					
KA1223	NATIONAL INDUSTRIAL RELATIONS COMMISSION, KARACHI					
041304-	A01	Employees Related Expenses		6,983,000	6,984,000	6,897,000
041304-	A011	Pay	13 13	2,458,000	2,458,000	2,903,000
041304-	A011-1	Pay of Officers	(3) (3)	(1,376,000)	(1,376,000)	(1,651,000)
041304-	A011-2	Pay of Other Staff	(10) (10)	(1,082,000)	(1,082,000)	(1,252,000)
041304-	A012	Allowances		4,525,000	4,526,000	3,994,000
041304-	A012-1	Regular Allowances		(4,354,000)	(4,355,000)	(3,843,000)
041304-	A012-2	Other Allowances (Excluding T.A)		(171,000)	(171,000)	(151,000)
041304-	A03	Operating Expenses		1,066,000	1,066,000	1,656,000
041304-	A032	Communications		169,000	169,000	225,000
041304-	A033	Utilities		3,000	3,000	360,000
041304-	A034	Occupancy Costs		273,000	273,000	306,000
041304-	A038	Travel & Transportation		471,000	471,000	580,000
041304-	A039	General		150,000	150,000	185,000
041304-	A04	Employees Retirement Benefits		2,000	2,000	2,000
041304-	A041	Pension		2,000	2,000	2,000
041304-	A05	Grants, Subsidies and write off Loans		5,000	5,000	5,000
041304-	A052	Grants - Domestic		5,000	5,000	5,000
041304-	A09	Physical Assets		130,000	130,000	150,000
041304-	A092	Computer Equipment		50,000	50,000	50,000
041304-	A096	Purchase of Plant & Machinery		40,000	40,000	50,000
041304-	A097	Purchase of Furniture & Fixture		40,000	40,000	50,000
041304-	A13	Repairs and Maintenance		130,000	130,000	150,000
041304-	A130	Transport		50,000	50,000	50,000
041304-	A131	Machinery and Equipment		40,000	40,000	50,000
041304-	A132	Furniture and Fixture		40,000	40,000	50,000
Total-National Industrial Relations Commission, Karachi				8,316,000	8,317,000	8,860,000

NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GERERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
SK3002	NATIONAL INDUSTRIAL RELATION COMMISSION, SUKKUR				
041304-	A01	Employees Related Expenses		24,000	7,417,000
041304-	A011	Pay	13	4,000	2,722,000
041304-	A011-1	Pay of Officers	(3)	(3,000)	(1,720,000)
041304-	A011-2	Pay of Other Staff	(10)	(1,000)	(1,002,000)
041304-	A012	Allowances		20,000	4,695,000
041304-	A012-1	Regular Allowances		(18,000)	(3,745,000)
041304-	A012-2	Other Allowances (Excluding T.A)		(2,000)	(950,000)
041304-	A03	Operating Expenses		19,000	6,684,000
041304-	A032	Communications		3,000	274,000
041304-	A033	Utilities		3,000	410,000
041304-	A034	Occupancy Costs		3,000	4,510,000
041304-	A038	Travel & Transportation		5,000	1,215,000
041304-	A039	General		5,000	275,000
041304-	A04	Employees Retirement Benefits			2,000
041304-	A041	Pension			2,000
041304-	A05	Grants, Subsidies and write off Loans		5,000	5,000
041304-	A052	Grants - Domestic		5,000	5,000
041304-	A09	Physical Assets		5,000	1,600,000
041304-	A092	Computer Equipment		2,000	500,000
041304-	A095	Purchase of Transport		1,000	100,000
041304-	A096	Purchase of Plant & Machinery		1,000	500,000
041304-	A097	Purchase of Furniture & Fixture		1,000	500,000
041304-	A13	Repairs and Maintenance		5,000	300,000
041304-	A130	Transport		1,000	100,000
041304-	A131	Machinery and Equipment		1,000	100,000
041304-	A132	Furniture and Fixture		1,000	100,000
041304-	A137	Computer Equipment		2,000	
Total-National Industrial Relation Commission, Sukkur				-	58,000
041304 Total- Regulation of Man-Management Relations				8,316,000	8,375,000
					24,868,000

**041307 EMIGRATION PROMOTION:**

**KA1224 PROTECTORATE OF EMIGRANTS,KARACHI**

<b>041307-</b>	<b>A01</b>	<b>Employees Related Expenses</b>		<b>13,161,000</b>	<b>13,161,000</b>	<b>13,304,000</b>
041307-	A011	Pay	40	40	6,185,000	6,957,000
041307-	A011-1	Pay of Officers	(13)	(13)	(2,570,000)	(2,961,000)
041307-	A011-2	Pay of Other Staff	(27)	(27)	(3,615,000)	(3,996,000)
041307-	A012	Allowances			6,976,000	6,347,000
041307-	A012-1	Regular Allowances			(6,168,000)	(5,240,000)

NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

			2015-2016	2015-2016	2016-2017
			Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GERERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.					
041307-	A012-2	Other Allowances (Excluding T.A)	(808,000)	(808,000)	(1,107,000)
<b>041307-</b>	<b>A03</b>	<b>Operating Expenses</b>	<b>3,695,000</b>	<b>3,695,000</b>	<b>4,028,000</b>
041307-	A032	Communications	420,000	420,000	260,000
041307-	A033	Utilities	1,100,000	1,100,000	1,610,000
041307-	A034	Occupancy Costs	1,200,000	1,200,000	1,778,000
041307-	A038	Travel & Transportation	455,000	455,000	310,000
041307-	A039	General	520,000	520,000	70,000
<b>041307-</b>	<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>700,000</b>	<b>700,000</b>	<b>1,400,000</b>
041307-	A041	Pension	700,000	700,000	1,400,000
<b>041307-</b>	<b>A05</b>	<b>Grants, Subsidies and write off Loans</b>	<b>300,000</b>	<b>300,000</b>	<b>500,000</b>
041307-	A052	Grants - Domestic	300,000	300,000	500,000
<b>041307-</b>	<b>A09</b>	<b>Physical Assets</b>	<b>4,000</b>	<b>4,000</b>	<b>105,000</b>
041307-	A092	Computer Equipment	1,000	1,000	102,000
041307-	A095	Purchase of Transport	1,000	1,000	1,000
041307-	A096	Purchase of Plant & Machinery	1,000	1,000	1,000
041307-	A097	Purchase of Furniture & Fixture	1,000	1,000	1,000
<b>041307-</b>	<b>A13</b>	<b>Repairs and Maintenance</b>	<b>302,000</b>	<b>302,000</b>	<b>14,000</b>
041307-	A130	Transport	1,000	1,000	1,000
041307-	A131	Machinery and Equipment	51,000	100,000	1,000
041307-	A132	Furniture and Fixture	50,000	100,000	1,000
041307-	A133	Buildings and structure	100,000	1,000	1,000
041307-	A137	Computer Equipment	100,000	100,000	10,000
<b>Total-Protectorate of Emigrants, Karachi</b>			<b>18,162,000</b>	<b>18,162,000</b>	<b>19,351,000</b>
041307	Total-Emigration Promotion		18,162,000	18,162,000	19,351,000
0413	Total-General Labour Affairs		26,478,000	26,537,000	44,219,000
041	Total-General Economic, Commercial and Labour Affairs.		26,478,000	26,537,000	44,219,000
04	Total-Economic Affairs		26,478,000	26,537,000	44,219,000
<b>Total-Accountant General Pakistan Revenues, Sub-Office,Karachi</b>			<b>26,478,000</b>	<b>26,537,000</b>	<b>44,219,000</b>

NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA						
04	ECONOMIC AFFAIRS:					
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS:					
0413	GENERAL LABOUR AFFAIRS:					
041304	REGULATION OF MAN- MANAGEMENT RELATIONS:					
QA0620	NATIONAL INDUSTRIAL RELATIONS COMMISSION, QUETTA					
041304-	A01	Employees Related Expenses		4,698,000	4,699,000	4,720,000
041304-	A011	Pay	8 8	1,520,000	1,520,000	1,722,000
041304-	A011-1	Pay of Officers	(2) (2)	(967,000)	(967,000)	(1,120,000)
041304-	A011-2	Pay of Other Staff	(6) (6)	(553,000)	(553,000)	(602,000)
041304-	A012	Allowances		3,178,000	3,179,000	2,998,000
041304-	A012-1	Regular Allowances		(3,078,000)	(3,079,000)	(2,847,000)
041304-	A012-2	Other Allowances (Excluding T.A)		(100,000)	(100,000)	(151,000)
041304-	A03	Operating Expenses		1,034,000	1,034,000	1,354,000
041304-	A032	Communications		115,000	115,000	250,000
041304-	A033	Utilities		3,000	3,000	300,000
041304-	A034	Occupancy Costs		300,000	300,000	202,000
041304-	A038	Travel & Transportation		491,000	491,000	426,000
041304-	A039	General		125,000	125,000	176,000
041304-	A05	Grants, Subsidies and write off Loans		5,000	5,000	5,000
041304-	A052	Grants - Domestic		5,000	5,000	5,000
041304-	A09	Physical Assets		150,000	150,000	150,000
041304-	A092	Computer Equipment		50,000	50,000	50,000
041304-	A096	Purchase of Plant & Machinery		50,000	50,000	50,000
041304-	A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
041304-	A13	Repairs and Maintenance		100,000	100,000	150,000
041304-	A130	Transport		50,000	50,000	50,000
041304-	A131	Machinery and Equipment		25,000	25,000	50,000
041304-	A132	Furniture and Fixture		25,000	25,000	50,000
Total-National Industrial Relations Commission, Quetta				5,987,000	5,988,000	6,379,000
041304 Total- Regulation of Man-Managment Relations				5,987,000	5,988,000	6,379,000

**041307 EMIGRATION PROMOTION:**

**QA0624 PROTECTORATE OF EMIGRANTS,QUETTA**

<b>041307-</b>	<b>A01</b>	<b>Employees Related Expenses</b>		<b>3,669,000</b>	<b>3,669,000</b>	<b>3,934,000</b>
041307-	A011	Pay	16 16	1,500,000	1,500,000	1,825,000
041307-	A011-1	Pay of Officers	(4) (4)	(700,000)	(700,000)	(850,000)
041307-	A011-2	Pay of Other Staff	(12) (12)	(800,000)	(800,000)	(975,000)



NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

			No. of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GERERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.							
041307-	A012	Allowances			2,169,000	2,169,000	2,109,000
041307-	A012-1	Regular Allowances			(1,645,000)	(1,645,000)	(1,955,000)
041307-	A012-2	Other Allowances (Excluding T.A)			(524,000)	(524,000)	(154,000)
<b>041307-</b>	<b>A03</b>	<b>Operating Expenses</b>			<b>719,000</b>	<b>719,000</b>	<b>777,000</b>
041307-	A032	Communications			125,000	125,000	67,000
041307-	A033	Utilities			142,000	142,000	73,000
041307-	A034	Occupancy Costs			220,000	220,000	451,000
041307-	A038	Travel & Transportation			204,000	204,000	158,000
041307-	A039	General			28,000	28,000	28,000
<b>041307-</b>	<b>A04</b>	<b>Employees Retirement Benefits</b>			<b>52,000</b>	<b>52,000</b>	<b>52,000</b>
041307-	A041	Pension			52,000	52,000	52,000
<b>041307-</b>	<b>A05</b>	<b>Grants, Subsidies and write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
041307-	A052	Grants - Domestic			1,000	1,000	1,000
<b>041307-</b>	<b>A09</b>	<b>Physical Assets</b>			<b>19,000</b>	<b>19,000</b>	<b>5,000</b>
041307-	A092	Computer Equipment			16,000	16,000	2,000
041307-	A095	Purchase of Transport			1,000	1,000	1,000
041307-	A096	Purchase of Plant & Machinery			1,000	1,000	1,000
041307-	A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>041307-</b>	<b>A13</b>	<b>Repairs and Maintenance</b>			<b>20,000</b>	<b>20,000</b>	<b>4,000</b>
041307-	A130	Transport			1,000	1,000	1,000
041307-	A131	Machinery and Equipment			10,000	10,000	1,000
041307-	A132	Furniture and Fixture			1,000	1,000	1,000
041307-	A137	Computer Equipment			8,000	8,000	1,000
<b>Total-Protectorate of Emigrants, Quetta</b>					<b>4,480,000</b>	<b>4,480,000</b>	<b>4,773,000</b>
041307	Total-Emigration Promotion				4,480,000	4,480,000	4,773,000
0413	Total-General Labour Affairs				10,467,000	10,468,000	11,152,000
041	Total-General Economic, Commercial and Labour Affairs.				10,467,000	10,468,000	11,152,000
04	Total-Economic Affairs				10,467,000	10,468,000	11,152,000
<b>Total-Accountant General Pakistan Revenues, Sub-Office,Quetta</b>					<b>10,467,000</b>	<b>10,468,000</b>	<b>11,152,000</b>

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

04 ECONOMIC AFFAIRS:  
041 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS:  
0413 GENERAL LABOUR AFFAIRS:  
041307 EMIGRATION PROMOTION:

HQ3384 CWA, CONSULATE GENERAL OF PAKISTAN, NEW YORK

041307-	A01	Employees Related Expenses			21,114,000	21,114,000	22,159,000
041307-	A011	Pay	4	4	3,331,000	3,331,000	4,100,000

NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

			No. of Posts		2015-2016	2015-2016	2016-2017
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FORIGN AFFAIRS) -- Contd.							
041307-	A011-1	Pay of Officers	(1)	(1)	(500,000)	(500,000)	(850,000)
041307-	A011-2	Pay of Other Staff	(3)	(3)	(2,831,000)	(2,831,000)	(3,250,000)
041307-	A012	Allowances			17,783,000	17,783,000	18,059,000
041307-	A012-1	Regular Allowances			(9,292,000)	(9,292,000)	(9,400,000)
041307-	A012-2	Other Allowances (Excluding T.A)			(8,491,000)	(8,491,000)	(8,659,000)
<b>041307-</b>	<b>A03</b>	<b>Operating Expenses</b>			<b>14,957,000</b>	<b>14,957,000</b>	<b>16,071,000</b>
041307-	A032	Communications			1,053,000	1,053,000	1,125,000
041307-	A033	Utilities			930,000	930,000	985,000
041307-	A034	Occupancy Costs			10,439,000	10,439,000	10,876,000
041307-	A036	Motor Vehicle			600,000	600,000	750,000
041307-	A038	Travel & Transportation			1,310,000	1,310,000	1,560,000
041307-	A039	General			625,000	625,000	775,000
<b>041307-</b>	<b>A09</b>	<b>Physical Assets</b>			<b>411,000</b>	<b>411,000</b>	<b>511,000</b>
041307-	A092	Computer Equipment			210,000	210,000	260,000
041307-	A095	Purchase of Transport			1,000	1,000	1,000
041307-	A096	Purchase of Plant & Machinery			100,000	100,000	125,000
041307-	A097	Purchase of Furniture & Fixture			100,000	100,000	125,000
<b>041307-</b>	<b>A13</b>	<b>Repairs and Maintenance</b>			<b>1,155,000</b>	<b>1,155,000</b>	<b>1,360,000</b>
041307-	A130	Transport			650,000	650,000	750,000
041307-	A131	Machinery and Equipment			100,000	100,000	125,000
041307-	A133	Buildings and Structure			300,000	300,000	350,000
041307-	A137	Computer Equipment			105,000	105,000	135,000
<b>Total-CWA, Consulate General of Pakistan, New York</b>					<b>37,637,000</b>	<b>37,637,000</b>	<b>40,101,000</b>

HQ3385 CWA, EMBASSY OF PAKISTAN, KUWAIT

<b>041307-</b>	<b>A01</b>	<b>Employees Related Expenses</b>			<b>10,927,000</b>	<b>10,927,000</b>	<b>11,726,000</b>
041307-	A011	Pay	5	5	1,902,000	1,902,000	3,275,000
041307-	A011-1	Pay of Officers	(1)	(1)	(402,000)	(402,000)	(545,000)
041307-	A011-2	Pay of Other Staff	(4)	(4)	(1,500,000)	(1,500,000)	(2,730,000)
041307-	A012	Allowances			9,025,000	9,025,000	8,451,000
041307-	A012-1	Regular Allowances			(8,140,000)	(8,140,000)	(7,551,000)
041307-	A012-2	Other Allowances (Excluding T.A)			(885,000)	(885,000)	(900,000)
<b>041307-</b>	<b>A03</b>	<b>Operating Expenses</b>			<b>8,929,000</b>	<b>8,929,000</b>	<b>9,544,000</b>
041307-	A032	Communications			427,000	427,000	482,000
041307-	A034	Occupancy Costs			7,964,000	7,964,000	8,500,000
041307-	A038	Travel & Transportation			254,000	254,000	268,000
041307-	A039	General			284,000	284,000	294,000
<b>041307-</b>	<b>A09</b>	<b>Physical Assets</b>			<b>181,000</b>	<b>181,000</b>	<b>169,000</b>
041307-	A092	Computer Equipment			112,000	112,000	50,000
041307-	A095	Purchase of Transport			1,000	1,000	1,000
041307-	A096	Purchase of Plant & Machinery			23,000	23,000	23,000
041307-	A097	Purchase of Furniture & Fixture			45,000	45,000	95,000

NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

			No. of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FORIGN AFFAIRS) -- Contd.							
041307-	A13	Repairs and Maintenance			601,000	601,000	643,000
041307-	A130	Transport			397,000	397,000	397,000
041307-	A131	Machinery and Equipment			67,000	67,000	67,000
041307-	A132	Furniture and Fixture			75,000	75,000	75,000
041307-	A133	Buildings and Structure			30,000	30,000	64,000
041307-	A137	Computer Equipment			32,000	32,000	40,000
Total-CWA, Embassy of Pakistan, Kuwait					20,638,000	20,638,000	22,082,000

**HQ3386 CWA, EMBASSY OF PAKISTAN, MUSCAT**

041307-	A01	Employees Related Expenses			11,182,000	11,182,000	11,626,000
041307-	A011	Pay	4	4	1,806,000	1,806,000	2,216,000
041307-	A011-1	Pay of Officers	(1)	(1)	(484,000)	(484,000)	(651,000)
041307-	A011-2	Pay of Other Staff	(3)	(3)	(1,322,000)	(1,322,000)	(1,565,000)
041307-	A012	Allowances			9,376,000	9,376,000	9,410,000
041307-	A012-1	Regular Allowances			(8,326,000)	(8,326,000)	(8,360,000)
041307-	A012-2	Other Allowances (Excluding T.A)			(1,050,000)	(1,050,000)	(1,050,000)
041307-	A03	Operating Expenses			9,622,000	9,622,000	10,565,000
041307-	A032	Communications			575,000	575,000	575,000
041307-	A033	Utilities			285,000	285,000	310,000
041307-	A034	Occupancy Costs			7,352,000	7,352,000	8,170,000
041307-	A038	Travel & Transportation			1,040,000	1,040,000	1,140,000
041307-	A039	General			370,000	370,000	370,000
041307-	A09	Physical Assets			901,000	901,000	901,000
041307-	A092	Computer Equipment			300,000	300,000	300,000
041307-	A095	Purchase of Transport			1,000	1,000	1,000
041307-	A096	Purchase of Plant & Machinery			100,000	100,000	100,000
041307-	A097	Purchase of Furniture & Fixture			500,000	500,000	500,000
041307-	A13	Repairs and Maintenance			905,000	905,000	905,000
041307-	A130	Transport			400,000	400,000	400,000
041307-	A131	Machinery and Equipment			150,000	150,000	150,000
041307-	A132	Furniture and Fixture			25,000	25,000	25,000
041307-	A133	Buildings and Structure			30,000	30,000	30,000
041307-	A137	Computer Equipment			300,000	300,000	300,000
Total-CWA, Embassy of Pakistan, Muscat					22,610,000	22,610,000	23,997,000

NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) -- Contd.						
HQ3387	CWA, EMBASSY OF PAKISTAN, RIYADH					
041307-	A01	Employees Related Expenses		27,262,000	27,262,000	26,817,000
041307-	A011	Pay	10 10	6,384,000	6,384,000	7,953,000
041307-	A011-1	Pay of Officers	(2) (2)	(1,012,000)	(1,012,000)	(1,364,000)
041307-	A011-2	Pay of Other Staff	(8) (8)	(5,372,000)	(5,372,000)	(6,589,000)
041307-	A012	Allowances		20,878,000	20,878,000	18,864,000
041307-	A012-1	Regular Allowances		(19,882,000)	(19,882,000)	(17,579,000)
041307-	A012-2	Other Allowances (Excluding T.A)		(996,000)	(996,000)	(1,285,000)
041307-	A03	Operating Expenses		15,026,000	15,026,000	18,020,000
041307-	A032	Communications		1,193,000	1,193,000	1,521,000
041307-	A033	Utilities		2,520,000	2,520,000	3,432,000
041307-	A034	Occupancy Costs		8,943,000	8,943,000	10,300,000
041307-	A036	Motor Vehicle		240,000	240,000	289,000
041307-	A038	Travel & Transportation		1,518,000	1,518,000	1,738,000
041307-	A039	General		612,000	612,000	740,000
041307-	A04	Employees Retirement Benefits		300,000	300,000	360,000
041307-	A041	Pension		300,000	300,000	360,000
041307-	A09	Physical Assets		817,000	817,000	3,919,000
041307-	A092	Computer Equipment		216,000	216,000	259,000
041307-	A095	Purchase of Transport		1,000	1,000	3,000,000
041307-	A096	Purchase of plant and Machinery		300,000	300,000	360,000
041307-	A097	Purchase of Furniture & Fixture		300,000	300,000	300,000
041307-	A13	Repairs and Maintenance		978,000	978,000	1,174,000
041307-	A130	Transport		450,000	450,000	540,000
041307-	A131	Machinery and Equipment		144,000	144,000	173,000
041307-	A132	Furniture and Fixture		90,000	90,000	108,000
041307-	A133	Buildings and Structure		66,000	66,000	79,000
041307-	A137	Computer Equipment		228,000	228,000	274,000
Total-CWA, Embassy of Pakistan, Riyadh				44,383,000	44,383,000	50,290,000

HQ3388 CWA, EMBASSY OF PAKISTAN, ABU- DHABI

041307-	A01	Employees Related Expenses		16,208,000	16,208,000	16,609,000
041307-	A011	Pay	5 5	4,537,000	4,537,000	4,835,000
041307-	A011-1	Pay of Officers	(1) (1)	(552,000)	(552,000)	(600,000)
041307-	A011-2	Pay of Other Staff	(4) (4)	(3,985,000)	(3,985,000)	(4,235,000)
041307-	A012	Allowances		11,671,000	11,671,000	11,774,000
041307-	A012-1	Regular Allowances		(8,368,000)	(8,368,000)	(8,433,000)
041307-	A012-2	Other Allowances (Excluding T.A)		(3,303,000)	(3,303,000)	(3,341,000)
041307-	A03	Operating Expenses		7,483,000	7,483,000	8,291,000

NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) -- Contd.						
041307-	A032	Communications		734,000	734,000	765,000
041307-	A033	Utilities		301,000	301,000	1,000,000
041307-	A034	Occupancy Costs		4,996,000	4,996,000	5,000,000
041307-	A036	Motor Vehicles				95,000
041307-	A038	Travel & Transportation		936,000	936,000	915,000
041307-	A039	General		516,000	516,000	516,000
041307-	A09	Physical Assets		760,000	760,000	1,211,000
041307-	A092	Computer Equipment		200,000	200,000	250,000
041307-	A095	Purchase of Transport		1,000	1,000	1,000
041307-	A096	Purchase of Plant & Machinery		159,000	159,000	160,000
041307-	A097	Purchase of Furniture & Fixture		400,000	400,000	800,000
041307-	A13	Repairs and Maintenance		900,000	900,000	900,000
041307-	A130	Transport		450,000	450,000	450,000
041307-	A131	Machinery and Equipment		200,000	200,000	200,000
041307-	A132	Furniture and Fixture		250,000	250,000	250,000
Total-CWA, Embassy of Pakistan, Abu Dhabi				25,351,000	25,351,000	27,011,000
HQ3391 CWA, EMBASSY OF PAKISTAN, BAHRAIN						
041307-	A01	Employees Related Expenses		17,966,000	17,966,000	18,290,000
041307-	A011	Pay	5 5	5,206,000	5,206,000	4,900,000
041307-	A011-1	Pay of Officers	(1) (1)	(1,349,000)	(1,349,000)	(1,300,000)
041307-	A011-2	Pay of Other Staff	(4) (4)	(3,857,000)	(3,857,000)	(3,600,000)
041307-	A012	Allowances		12,760,000	12,760,000	13,390,000
041307-	A012-1	Regular Allowances		(11,029,000)	(11,029,000)	(11,600,000)
041307-	A012-2	Other Allowances (Excluding T.A)		(1,731,000)	(1,731,000)	(1,790,000)
041307-	A03	Operating Expenses		11,064,000	11,064,000	12,241,000
041307-	A032	Communications		1,287,000	1,287,000	1,216,000
041307-	A033	Utilities		1,219,000	1,219,000	920,000
041307-	A034	Occupancy Costs		7,748,000	7,748,000	8,855,000
041307-	A038	Travel & Transportation		398,000	398,000	650,000
041307-	A039	General		412,000	412,000	600,000
041307-	A09	Physical Assets		286,000	286,000	592,000
041307-	A092	Computer Equipment		61,000	61,000	125,000
041307-	A095	Purchase of Transport		1,000	1,000	2,000
041307-	A096	Purchase of Plant & Machinery		70,000	70,000	300,000
041307-	A097	Purchase of Furniture & Fixture		154,000	154,000	165,000
041307-	A13	Repairs and Maintenance		739,000	739,000	900,000
041307-	A130	Transport		552,000	552,000	600,000
041307-	A131	Machinery and Equipment		59,000	59,000	100,000
041307-	A132	Furniture and Fixture		40,000	40,000	70,000
041307-	A137	Computer Equipment		88,000	88,000	130,000
Total-CWA, Embassy of Pakistan, Bahrain				30,055,000	30,055,000	32,023,000

NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

			No. of Posts		2015-2016	2015-2016	2016-2017
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) -- Contd.							
HQ3392 CWA, EMBASSY OF PAKISTAN, DOHA							
041307-	A01	Employees Related Expenses			13,442,000	13,442,000	14,280,000
041307-	A011	Pay	5	5	3,400,000	3,400,000	4,000,000
041307-	A011-1	Pay of Officers	(1)	(1)	(800,000)	(800,000)	(1,000,000)
041307-	A011-2	Pay of Other Staff	(4)	(4)	(2,600,000)	(2,600,000)	(3,000,000)
041307-	A012	Allowances			10,042,000	10,042,000	10,280,000
041307-	A012-1	Regular Allowances			(9,442,000)	(9,442,000)	(9,680,000)
041307-	A012-2	Other Allowances (Excluding T.A)			(600,000)	(600,000)	(600,000)
041307-	A03	Operating Expenses			11,086,000	11,086,000	11,855,000
041307-	A032	Communications			790,000	790,000	810,000
041307-	A033	Utilities			440,000	440,000	440,000
041307-	A034	Occupancy Costs			8,956,000	8,956,000	9,630,000
041307-	A036	Motor Vehicles			90,000	90,000	90,000
041307-	A038	Travel & Transportation			340,000	340,000	395,000
041307-	A039	General			470,000	470,000	490,000
041307-	A04	Employees Retirement Benefits			1,000	1,000	1,000
041307-	A041	Pension			1,000	1,000	1,000
041307-	A09	Physical Assets			501,000	501,000	501,000
041307-	A092	Computer Equipment			200,000	200,000	200,000
041307-	A095	Purchase of Transport			1,000	1,000	1,000
041307-	A096	Purchase of Plant & Machinery			100,000	100,000	100,000
041307-	A097	Purchase of Furniture & Fixture			200,000	200,000	200,000
041307-	A13	Repairs and Maintenance			435,000	435,000	495,000
041307-	A130	Transport			200,000	200,000	260,000
041307-	A131	Machinery and Equipment			50,000	50,000	50,000
041307-	A132	Furniture and Fixture			10,000	10,000	10,000
041307-	A133	Buildings and Structure			100,000	100,000	100,000
041307-	A137	Computer Equipment			75,000	75,000	75,000
Total-CWA, Embassy of Pakistan, Doha					25,465,000	25,465,000	27,132,000

HQ3393 CWA, CONSULATE GENERAL OF PAKISTAN,  
MANCHESTER

041307-	A01	Employees Related Expenses		13,902,000	13,902,000	14,634,000
041307-	A011	Pay	4 4	2,700,000	2,700,000	2,019,000
041307-	A011-1	Pay of Officers	(1) (1)	(900,000)	(900,000)	(1,019,000)
041307-	A011-2	Pay of Other Staff	(3) (3)	(1,800,000)	(1,800,000)	(1,000,000)
041307-	A012	Allowances		11,202,000	11,202,000	12,615,000
041307-	A012-1	Regular Allowances		(10,452,000)	(10,452,000)	(11,865,000)
041307-	A012-2	Other Allowances (Excluding T.A)		(750,000)	(750,000)	(750,000)
041307-	A03	Operating Expenses		12,930,000	12,930,000	13,551,000

NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

			No. of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) –Contd.							
041307-	A032	Communications			1,139,000	1,139,000	1,250,000
041307-	A033	Utilities			1,400,000	1,400,000	1,400,000
041307-	A034	Occupancy Costs			7,640,000	7,640,000	8,050,000
041307-	A038	Travel & Transportation			1,650,000	1,650,000	1,650,000
041307-	A039	General			1,101,000	1,101,000	1,201,000
<b>041307-</b>	<b>A09</b>	<b>Physical Assets</b>			<b>1,401,000</b>	<b>1,401,000</b>	<b>1,901,000</b>
041307-	A092	Computer Equipment			300,000	300,000	600,000
041307-	A095	Purchase of Transport			1,000	1,000	1,000
041307-	A096	Purchase of Plant & Machinery			300,000	300,000	500,000
041307-	A097	Purchase of Furniture & Fixture			800,000	800,000	800,000
<b>041307-</b>	<b>A13</b>	<b>Repairs and Maintenance</b>			<b>1,600,000</b>	<b>1,600,000</b>	<b>1,700,000</b>
041307-	A130	Transport			300,000	300,000	400,000
041307-	A131	Machinery and Equipment			200,000	200,000	200,000
041307-	A132	Furniture and Fixture			200,000	200,000	200,000
041307-	A133	Buildings and Structure			300,000	300,000	300,000
041307-	A137	Computer Equipment			600,000	600,000	600,000
<b>Total- CWA, Consulate General Of Pakistan, Manchester</b>					<b>29,833,000</b>	<b>29,833,000</b>	<b>31,786,000</b>

HQ3394 CWA, CONSULATE GENERAL OF PAKISTAN, BARCELONA

<b>041307-</b>	<b>A01</b>	<b>Employees Related Expenses</b>		<b>27,192,000</b>	<b>27,192,000</b>	<b>28,181,000</b>
041307-	A011	Pay	5 5	4,342,000	4,342,000	4,445,000
041307-	A011-1	Pay of Officers	(1) (1)	(743,000)	(743,000)	(845,000)
041307-	A011-2	Pay of Other Staff	(4) (4)	(3,599,000)	(3,599,000)	(3,600,000)
041307-	A012	Allowances		22,850,000	22,850,000	23,736,000
041307-	A012-1	Regular Allowances		(17,000,000)	(17,000,000)	(17,000,000)
041307-	A012-2	Other Allowances (Excluding T.A)		(5,850,000)	(5,850,000)	(6,736,000)
<b>041307-</b>	<b>A03</b>	<b>Operating Expenses</b>		<b>18,340,000</b>	<b>18,340,000</b>	<b>20,223,000</b>
041307-	A032	Communications		1,390,000	1,390,000	1,528,000
041307-	A033	Utilities		800,000	800,000	880,000
041307-	A034	Occupancy Costs		12,025,000	12,025,000	13,113,000
041307-	A036	Motor Vehicles		650,000	650,000	715,000
041307-	A038	Travel & Transportation		1,950,000	1,950,000	2,365,000
041307-	A039	General		1,525,000	1,525,000	1,622,000
<b>041307-</b>	<b>A06</b>	<b>Transfers</b>		<b>150,000</b>	<b>150,000</b>	<b>165,000</b>
041307-	A063	Entertainment & Gifts		150,000	150,000	165,000
<b>041307-</b>	<b>A09</b>	<b>Physical Assets</b>		<b>1,126,000</b>	<b>1,126,000</b>	<b>4,437,000</b>
041307-	A092	Computer Equipment		325,000	325,000	357,000
041307-	A095	Purchase of Transport		1,000	1,000	3,200,000

NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) --Contd.						
041307-	A096	Purchase of Plant & Machinery		300,000	300,000	330,000
041307-	A097	Purchase of Furniture & Fixture		500,000	500,000	550,000
<b>041307-</b>	<b>A13</b>	<b>Repairs and Maintenance</b>		<b>1,945,000</b>	<b>1,945,000</b>	<b>2,139,000</b>
041307-	A130	Transport		1,000,000	1,000,000	1,100,000
041307-	A131	Machinery and Equipment		175,000	175,000	192,000
041307-	A132	Furniture and Fixture		90,000	90,000	99,000
041307-	A133	Buildings and Structure		360,000	360,000	396,000
041307-	A137	Computer Equipment		290,000	290,000	319,000
041307-	A138	General		30,000	30,000	33,000
<b>Total-CWA, Consulate General of Pakistan, Barcelona</b>				<b>48,753,000</b>	<b>48,753,000</b>	<b>55,145,000</b>

HQ3395 CWA, CONSULATE GENERAL OF PAKISTAN, MILAN

<b>041307-</b>	<b>A01</b>	<b>Employees Related Expenses</b>		<b>25,501,000</b>	<b>25,501,000</b>	<b>26,176,000</b>
041307-	A011	Pay	4 4	3,400,000	3,400,000	1,858,000
041307-	A011-1	Pay of Officers	(1) (1)	(700,000)	(700,000)	(834,000)
041307-	A011-2	Pay of Other Staff	(3) (3)	(2,700,000)	(2,700,000)	(1,024,000)
041307-	A012	Allowances		22,101,000	22,101,000	24,318,000
041307-	A012-1	Regular Allowances		(15,019,000)	(15,019,000)	(15,823,000)
041307-	A012-2	Other Allowances (Excluding T.A)		(7,082,000)	(7,082,000)	(8,495,000)
<b>041307-</b>	<b>A03</b>	<b>Operating Expenses</b>		<b>14,685,000</b>	<b>14,685,000</b>	<b>16,540,000</b>
041307-	A032	Communications		1,095,000	1,095,000	1,354,000
041307-	A033	Utilities		390,000	390,000	1,026,000
041307-	A034	Occupancy Costs		10,500,000	10,500,000	11,100,000
041307-	A036	Motor Vehicles		350,000	350,000	420,000
041307-	A038	Travel & Transportation		1,500,000	1,500,000	1,800,000
041307-	A039	General		850,000	850,000	840,000
<b>041307-</b>	<b>A06</b>	<b>Transfers</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
041307-	A063	Entertainment & Gifts		50,000	50,000	50,000
<b>041307-</b>	<b>A09</b>	<b>Physical Assets</b>		<b>321,000</b>	<b>321,000</b>	<b>3,520,000</b>
041307-	A092	Computer Equipment		200,000	200,000	200,000
041307-	A095	Purchase of Transport		1,000	1,000	3,200,000
041307-	A096	Purchase of Plant & Machinery		60,000	60,000	60,000
041307-	A097	Purchase of Furniture & Fixture		60,000	60,000	60,000
<b>041307-</b>	<b>A13</b>	<b>Repairs and Maintenance</b>		<b>785,000</b>	<b>785,000</b>	<b>964,000</b>
041307-	A130	Transport		670,000	670,000	714,000
041307-	A131	Machinery and Equipment		25,000	25,000	
041307-	A132	Furniture and Fixture		30,000	30,000	50,000
041307-	A133	Buildings and Structure				100,000
041307-	A137	Computer Equipment		60,000	60,000	100,000
<b>Total-CWA, Consulate General of Pakistan, Milan</b>				<b>41,342,000</b>	<b>41,342,000</b>	<b>47,250,000</b>



NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) --Contd.						
HQ3397	CWA, EMBASSY OF PAKISTAN, SEOUL					
041307-	A01	Employees Related Expenses		22,064,000	22,064,000	22,994,000
041307-	A011	Pay	4 4	4,760,000	4,760,000	3,547,000
041307-	A011-1	Pay of Officers	(1) (1)	(560,000)	(560,000)	(772,000)
041307-	A011-2	Pay of Other Staff	(3) (3)	(4,200,000)	(4,200,000)	(2,775,000)
041307-	A012	Allowances		17,304,000	17,304,000	19,447,000
041307-	A012-1	Regular Allowances		(7,825,000)	(7,825,000)	(9,380,000)
041307-	A012-2	Other Allowances (Excluding T. A)		(9,479,000)	(9,479,000)	(10,067,000)
041307-	A03	Operating Expenses		13,545,000	13,545,000	14,560,000
041307-	A032	Communications		775,000	775,000	900,000
041307-	A033	Utilities		480,000	480,000	615,000
041307-	A034	Occupancy Costs		11,000,000	11,000,000	11,100,000
041307-	A036	Motor Vehicles		70,000	70,000	125,000
041307-	A038	Travel & Transportation		920,000	920,000	1,325,000
041307-	A039	General		300,000	300,000	495,000
041307-	A04	Employees Retirement Benefits				1,000
041307-	A041	Pension				1,000
041307-	A09	Physical Assets		501,000	501,000	701,000
041307-	A092	Computer Equipment		300,000	300,000	400,000
041307-	A095	Purchase of Transport		1,000	1,000	1,000
041307-	A096	Purchase of Plant & Machinery		100,000	100,000	100,000
041307-	A097	Purchase of Furniture & Fixture		100,000	100,000	200,000
041307-	A13	Repairs and Maintenance		593,000	593,000	850,000
041307-	A130	Transport		200,000	200,000	300,000
041307-	A131	Machinery and Equipment		150,000	150,000	150,000
041307-	A132	Furniture and Fixture		11,000	11,000	50,000
041307-	A133	Buildings and Structure		170,000	170,000	200,000
041307-	A137	Computer Equipment		62,000	62,000	150,000
Total-CWA, Embassy of Pakistan, Seoul				36,703,000	36,703,000	39,106,000

**HQ3398 CWA, EMBASSY OF PAKISTAN, MALAYSIA**

<b>041307-</b>	<b>A01 Employees Related Expenses</b>			<b>11,579,000</b>	<b>11,579,000</b>	<b>12,450,000</b>
041307-	A011 Pay	4	4	2,300,000	2,300,000	2,960,000
041307-	A011-1 Pay of Officers	(1)	(1)	(200,000)	(200,000)	(660,000)
041307-	A011-2 Pay of Other Staff	(3)	(3)	(2,100,000)	(2,100,000)	(2,300,000)
041307-	A012 Allowances			9,279,000	9,279,000	9,490,000
041307-	A012-1 Regular Allowances			(6,279,000)	(6,279,000)	(6,490,000)
041307-	A012-2 Other Allowances (Excluding T. A)			(3,000,000)	(3,000,000)	(3,000,000)

**NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) --Contd.						
041307-	A03	Operating Expenses		5,465,000	5,465,000	5,680,000
041307-	A032	Communications		550,000	550,000	570,000
041307-	A033	Utilities		220,000	220,000	280,000
041307-	A034	Occupancy Costs		3,600,000	3,600,000	3,600,000
041307-	A038	Travel & Transportation		720,000	720,000	810,000
041307-	A039	General		375,000	375,000	420,000
041307-	A09	Physical Assets		155,000	155,000	160,000
041307-	A092	Computer Equipment		35,000	35,000	50,000
041307-	A096	Purchase of Plant & Machinery		20,000	20,000	10,000
041307-	A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
041307-	A13	Repairs and Maintenance		850,000	850,000	941,000
041307-	A130	Transport		250,000	250,000	250,000
041307-	A131	Machinery and Equipment		250,000	250,000	250,000
041307-	A132	Furniture and Fixture		150,000	150,000	191,000
041307-	A133	Buildings and Structure		150,000	150,000	150,000
041307-	A137	Computer Equipment		50,000	50,000	100,000
Total-CWA, Embassy of Pakistan, Malaysia				18,049,000	18,049,000	19,231,000
HQ3399 PROVISION OF POSTINGS/TRANSFERS OF CWA/STAFF						
041307-	A03	Operating Expenses		23,500,000	23,500,000	15,000,000
041307-	A038	Travel & Transportation		23,500,000	23,500,000	15,000,000
Total-Provision of Postings/Transfers of CWA/Staff				23,500,000	23,500,000	15,000,000
HQ3400 CWA, CONSULATE GENERAL OF PAKISTAN, DUBAI						
041307-	A01	Employees Related Expenses		26,302,000	26,302,000	27,137,000
041307-	A011	Pay	9 9	5,129,000	5,129,000	4,741,000
041307-	A011-1	Pay of Officers	(2) (2)	(1,250,000)	(1,250,000)	(1,302,000)
041307-	A011-2	Pay of Other Staff	(7) (7)	(3,879,000)	(3,879,000)	(3,439,000)
041307-	A012	Allowances		21,173,000	21,173,000	22,396,000
041307-	A012-1	Regular Allowances		(17,123,000)	(17,123,000)	(16,736,000)
041307-	A012-2	Other Allowances (Excluding T. A)		(4,050,000)	(4,050,000)	(5,660,000)
041307-	A03	Operating Expenses		19,198,000	19,198,000	20,676,000
041307-	A032	Communications		1,200,000	1,200,000	1,530,000
041307-	A033	Utilities		1,170,000	1,170,000	1,390,000
041307-	A034	Occupancy Costs		14,769,000	14,769,000	15,200,000
041307-	A038	Travel & Transportation		1,358,000	1,358,000	1,590,000
041307-	A039	General		701,000	701,000	966,000

**NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION**

**DEMANDS FOR GRANTS**

			No. of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) --Contd.							
041307-	A04	Employee Retirement Benefits			1,000	1,000	1,000
041307-	A041	Pension			1,000	1,000	1,000
041307-	A09	Physical Assets			552,000	552,000	4,001,000
041307-	A092	Computer Equipment			150,000	150,000	200,000
041307-	A095	Purchase of Transport			2,000	2,000	3,201,000
041307-	A096	Purchase of Plant & Machinery			150,000	150,000	200,000
041307-	A097	Purchase of Furniture & Fixture			250,000	250,000	400,000
041307-	A13	Repairs and Maintenance			1,405,000	1,405,000	1,950,000
041307-	A130	Transport			1,100,000	1,100,000	1,450,000
041307-	A131	Machinery and Equipment			150,000	150,000	150,000
041307-	A132	Furniture and Fixture			150,000	150,000	150,000
041307-	A133	Buildings and Structure			5,000	5,000	200,000
Total-CWA, Consulate General of Pakistan, Dubai					47,458,000	47,458,000	53,765,000

**HQ3401 CWA, CONSULATE GENERAL OF PAKISTAN,  
JEDDAH**

041307-	A01	Employees Related Expenses			31,249,000	31,249,000	32,731,000
041307-	A011	Pay	13	13	13,784,000	13,784,000	15,006,000
041307-	A011-1	Pay of Officers	(2)	(2)	(1,059,000)	(1,059,000)	(1,109,000)
041307-	A011-2	Pay of Other Staff	(11)	(11)	(12,725,000)	(12,725,000)	(13,897,000)
041307-	A012	Allowances			17,465,000	17,465,000	17,725,000
041307-	A012-1	Regular Allowances			(15,585,000)	(15,585,000)	(15,712,000)
041307-	A012-2	Other Allowances (Excluding T. A)			(1,880,000)	(1,880,000)	(2,013,000)
041307-	A03	Operating Expenses			13,460,000	13,460,000	14,673,000
041307-	A032	Communications			1,287,000	1,287,000	1,349,000
041307-	A033	Utilities			722,000	722,000	866,000
041307-	A034	Occupancy Costs			8,629,000	8,629,000	9,300,000
041307-	A038	Travel & Transportation			2,113,000	2,113,000	2,336,000
041307-	A039	General			709,000	709,000	822,000
041307-	A09	Physical Assets			806,000	806,000	968,000
041307-	A092	Computer Equipment			221,000	221,000	265,000
041307-	A095	Purchase of Transport					1,000
041307-	A096	Purchase of Plant & Machinery			390,000	390,000	468,000
041307-	A097	Purchase of Furniture & Fixture			195,000	195,000	234,000
041307-	A13	Repairs and Maintenance			911,000	911,000	1,094,000
041307-	A130	Transport			455,000	455,000	546,000
041307-	A131	Machinery and Equipment			130,000	130,000	156,000
041307-	A132	Furniture and Fixture			98,000	98,000	118,000
041307-	A137	Computer Equipment			228,000	228,000	274,000
Total-CWA, Consulate General of Pakistan, Jeddah					46,426,000	46,426,000	49,466,000

NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) --Contd.						
HQ3468	COMMUNITY WELFARE ATTACHE, EMBASSY OF PAKISTAN ATHENS, GREECE					
041307-	A01	Employees Related Expenses		12,000,000	12,000,000	12,000,000
041307-	A011	Pay	3 3	3,600,000	3,600,000	3,600,000
041307-	A011-1	Pay of Officers	(1) (1)	(600,000)	(600,000)	(600,000)
041307-	A011-2	Pay of Other Staff	(2) (2)	(3,000,000)	(3,000,000)	(3,000,000)
041307-	A012	Allowances		8,400,000	8,400,000	8,400,000
041307-	A012-1	Regular Allowances		(5,300,000)	(5,300,000)	(5,300,000)
041307-	A012-2	Other Allowances (Excluding T. A)		(3,100,000)	(3,100,000)	(3,100,000)
041307-	A03	Operating Expenses		11,766,000	11,766,000	11,766,000
041307-	A032	Communications		440,000	440,000	440,000
041307-	A033	Utilities		400,000	400,000	400,000
041307-	A034	Occupancy Costs		9,416,000	9,416,000	9,416,000
041307-	A036	Motor Vehicles		100,000	100,000	100,000
041307-	A038	Travel & Transportation		750,000	750,000	750,000
041307-	A039	General		660,000	660,000	660,000
041307-	A09	Physical Assets		702,000	702,000	702,000
041307-	A092	Computer Equipment		500,000	500,000	500,000
041307-	A095	Purchase of Transport		1,000	1,000	1,000
041307-	A096	Purchase of Plant & Machinery		200,000	200,000	200,000
041307-	A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
041307-	A13	Repairs and Maintenance		300,000	300,000	300,000
041307-	A130	Transport		100,000	100,000	100,000
041307-	A131	Machinery and Equipment		50,000	50,000	50,000
041307-	A132	Furniture and Fixture		20,000	20,000	20,000
041307-	A133	Buildings and Structure		100,000	100,000	100,000
041307-	A137	Computer Equipment		30,000	30,000	30,000
Total-Community Welfare Attache, Embassy of Pakistan Athens, Greece				24,768,000	24,768,000	24,768,000
HQ3502	CONTRIBUTION TO THE INTERNATIONAL ORGANIZATION FOR MIGRATION (IOM)					
041307-	A03	Operating Expenses		4,500,000	4,500,000	4,500,000
041307-	A039	General		4,500,000	4,500,000	4,500,000
Total-Contribution to the International, Organization for Migration (IOM)				4,500,000	4,500,000	4,500,000

NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) --Contd.						
HQ3506	CWA, EMBASSY OF PAKISTAN, BAGHDAD					
041307-	A01	Employees Related Expenses		13,383,000	13,383,000	14,277,000
041307-	A011	Pay	4 5	3,315,000	3,315,000	3,380,000
041307-	A011-1	Pay of Officers	(1) (1)	(440,000)	(440,000)	(1,020,000)
041307-	A011-2	Pay of Other Staff	(3) (4)	(2,875,000)	(2,875,000)	(2,360,000)
041307-	A012	Allowances		10,068,000	10,068,000	10,897,000
041307-	A012-1	Regular Allowances		(9,166,000)	(9,166,000)	(9,995,000)
041307-	A012-2	Other Allowances (Excluding T. A)		(902,000)	(902,000)	(902,000)
041307-	A03	Operating Expenses		13,620,000	13,620,000	14,020,000
041307-	A032	Communications		703,000	703,000	741,000
041307-	A033	Utilities		3,000	3,000	3,000
041307-	A034	Occupancy Costs		11,359,000	11,359,000	11,461,000
041307-	A038	Travel & Transportation		820,000	820,000	920,000
041307-	A039	General		735,000	735,000	895,000
041307-	A09	Physical Assets		53,000	53,000	3,502,000
041307-	A092	Computer Equipment		50,000	50,000	300,000
041307-	A095	Purchase of Transport		1,000	1,000	3,200,000
041307-	A096	Purchase of Plant & Machinery		1,000	1,000	1,000
041307-	A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
041307-	A13	Repairs and Maintenance		323,000	323,000	573,000
041307-	A130	Transport		250,000	250,000	400,000
041307-	A131	Machinery and Equipment		50,000	50,000	150,000
041307-	A132	Furniture and Fixture		1,000	1,000	1,000
041307-	A133	Buildings and Structure		2,000	2,000	2,000
041307-	A137	Computer Equipment		20,000	20,000	20,000
Total-CWA, Embassy of Pakistan, Baghdad				27,379,000	27,379,000	32,372,000
041307- Total Immigration Promotion				554,850,000	554,850,000	595,025,000

**041310 ADMINISTRATION:**

**HQ3503 CONTRIBUTION TO THE INTERNATIONAL  
LABOUR ORGANIZATION (ILO)**

<b>041310-A03</b>	<b>Operating Expenses</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>36,000,000</b>
041310-A039	General	40,000,000	40,000,000	36,000,000
<b>Total-Contribution to the International Labour Organization (ILO)</b>		<b>40,000,000</b>	<b>40,000,000</b>	<b>36,000,000</b>

NO. 085.- FC21Y35 OVERSEAS PAKISTANIS AND HUMAN  
RESOURCE DEVELOPMENT DIVISION

DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) --Concl'd.</b>				
<b>HQ3504 CONTRIBUTION TO THE I.S.S.A</b>				
<b>041310-A03</b>	<b>Operating Expenses</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
041310-A039	General	2,000,000	2,000,000	2,000,000
	<b>Total-Contribution to the I.S.S.A</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
041310	Total-Administration	42,000,000	42,000,000	38,000,000
0413	Total-General Labour Affairs	596,850,000	596,850,000	633,025,000
041	Total-General, Economic Commercial and Labour Affairs	596,850,000	596,850,000	633,025,000
04	Total-Economic Affairs	596,850,000	596,850,000	633,025,000
	<b>Total-Chief Accounts Officer (Ministry of Foreign Affairs)</b>	<b>596,850,000</b>	<b>596,850,000</b>	<b>633,025,000</b>
	<b>TOTAL-DEMAND</b>	<b>1,093,000,000</b>	<b>1,093,122,000</b>	<b>1,192,139,000</b>