

NO. 068.-FRONTIER CONSTABULARY

DEMANDS FOR GRANTS

DEMAND NO. 068
(FC21F14)
FRONTIER CONSTABULARY

1. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and other Expenses of the **FRONTIER CONSTABULARY**.

Voted **Rs 7,947,775,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR AND NORCOTICS CONTROL**.

		2015-2016	2015-2016	2016-2017
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
032	Police	7,606,000,000	7,626,350,000	7,947,775,000
	Total	7,606,000,000	7,626,350,000	7,947,775,000
OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	7,154,475,000	7,154,475,000	7,472,511,000
A011	Pay	2,554,265,000	2,554,265,000	3,088,700,000
A011-1	Pay of Officers	(26,600,000)	(26,600,000)	(36,950,000)
A011-2	Pay of Other Staff	(2,527,665,000)	(2,527,665,000)	(3,051,750,000)
A012	Allowances	4,600,210,000	4,600,210,000	4,383,811,000
A012-1	Regular Allowances	(4,574,830,000)	(4,574,830,000)	(4,355,611,000)
A012-2	Other Allowances (Excluding T. A)	(25,380,000)	(25,380,000)	(28,200,000)
A03	Operating Expenses	238,325,000	238,325,000	259,998,000
A04	Employees Retirement Benefits	1,600,000	1,600,000	3,150,000
A05	Grants, Subsidies and Write off Loans	30,750,000	51,100,000	80,500,000
A06	Transfers	1,500,000	1,500,000	2,000,000
A09	Physical Assets	43,700,000	43,700,000	73,217,000
A12	Civil Works	80,000,000	80,000,000	1,000
A13	Repairs and Maintenance	55,650,000	55,650,000	56,398,000
	Total	7,606,000,000	7,626,350,000	7,947,775,000

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

03	Public Order and Safety Affairs	-80,000,000	-80,000,000	-1,000
	Total - Recoveries	-80,000,000	-80,000,000	-1,000

NO. 068- FC21F14 FRONTIER CONSTABULARY

DEMANDS FOR GRANTS

III.-DETAILS are as follows:-

		No of posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-2017	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR						
03	PUBLIC ORDER AND SAFETY AFFAIRS:					
032	POLICE:					
0321	POLICE:					
032106	FRONTIER WATCH AND WARD:					
PR0165	FRONTIER CONSTABULARY:					
032106-	A01	Employees Related Expenses		7,154,475,000	7,154,475,000	7,472,511,000
032106-	A011	Pay	24101 24101	2,554,265,000	2,554,265,000	3,088,700,000
032106-	A011-1	Pay of Officers	(82) (82)	(26,600,000)	(26,600,000)	(36,950,000)
032106-	A011-2	Pay of Other Staff	(24019) (24019)	(2,527,665,000)	(2,527,665,000)	(3,051,750,000)
032106-	A012	Allowances		4,600,210,000	4,600,210,000	4,383,811,000
032106-	A012-1	Regular Allowances		(4,574,830,000)	(4,574,830,000)	(4,355,611,000)
032106-	A012-2	Other Allowances (Excluding T. A)		(25,380,000)	(25,380,000)	(28,200,000)
032106-	A03	Operating Expenses		238,325,000	238,325,000	259,998,000
032106-	A031	Fees		500,000	500,000	600,000
032106-	A032	Communications		5,402,000	5,402,000	6,103,000
032106-	A033	Utilities		53,204,000	53,204,000	61,905,000
032106-	A034	Occupancy Costs		340,000	340,000	300,000
032106-	A036	Motor Vehicles		3,400,000	3,400,000	1,000,000
032106-	A038	Travel & Transportation		74,009,000	74,009,000	70,550,000
032106-	A039	General		101,470,000	101,470,000	119,540,000
032106-	A04	Employees Retirement Benefits		1,600,000	1,600,000	3,150,000
032106-	A041	Pension		1,600,000	1,600,000	3,150,000
032106-	A05	Grants, Subsidies and Write off Loans		30,750,000	51,100,000	80,500,000
032106-	A052	Grants-Domestic		30,750,000	51,100,000	80,500,000
032106-	A06	Transfers		1,500,000	1,500,000	2,000,000
032106-	A061	Scholarships		1,500,000	1,500,000	2,000,000
032106-	A09	Physical Assets		43,700,000	43,700,000	73,217,000
032106-	A092	Computer Equipment		1,700,000	1,700,000	1,300,000
032106-	A095	Purchase of Transport		7,000,000	7,000,000	10,000,000
032106-	A096	Purchase of Plant & Machinery		2,500,000	2,500,000	4,000,000
032106-	A097	Purchase of Furniture & Fixture		1,500,000	1,500,000	11,600,000
032106-	A098	Purchase of Other Assets		31,000,000	31,000,000	46,317,000
032106-	A13	Repairs and Maintenance		25,650,000	25,650,000	25,050,000
032106-	A130	Transport		16,500,000	16,500,000	20,000,000
032106-	A131	Machinery and Equipment		4,000,000	4,000,000	2,000,000
032106-	A132	Furniture and Fixtures		2,500,000	2,500,000	1,600,000
032106-	A137	Computer Equipment		950,000	950,000	650,000
032106-	A138	General		1,700,000	1,700,000	800,000

NO. 068- FC21F14 FRONTIER CONSTABULARY

DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR--Contd.				
Total-Frontier Constabulary		7,496,000,000	7,516,350,000	7,916,426,000
PR0417 BUILDINGS AND COMMUNICATIONS				
FRONTIER CONSTABULARY :				
032106- A13	Repairs and Maintenance	30,000,000	30,000,000	31,348,000
032106- A133	Buildings and Structure	30,000,000	30,000,000	31,348,000
Total-Buildings and Communications		30,000,000	30,000,000	31,348,000
Frontier Constabulary		30,000,000	30,000,000	31,348,000
PR0602 FRONTIER CONSTABULARY				
(BORDER OUT POSTS):				
032106- A12	Civil Works	80,000,000	80,000,000	1,000
032106- A124	Building and Structures	80,000,000	80,000,000	1,000
Total - Frontier Constabulary (Border out Posts)		80,000,000	80,000,000	1,000
032106	Total-Frontier Watch and Ward	7,606,000,000	7,626,350,000	7,947,775,000
0321	Total-Police	7,606,000,000	7,626,350,000	7,947,775,000
032	Total-Police	7,606,000,000	7,626,350,000	7,947,775,000
03	Total-Public Order and Safety Affairs	7,606,000,000	7,626,350,000	7,947,775,000
Total-Accountant General Pakistan Revenues,				
Sub Office, Peshawar		7,606,000,000	7,626,350,000	7,947,775,000
TOTAL-DEMAND		7,606,000,000	7,626,350,000	7,947,775,000

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure :-

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

03 PUBLIC ORDER AND SAFETY AFFAIRS:

032 POLICE:

0321 POLICE:

032106 FRONTIER WATCH AND WARD:

90002	Deduct amount receivable as Foreign Aid from U.S. Government for Construction of Border out Posts Frontier Constabulary	-80,000,000	-80,000,000	-1,000
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NO. 068- FC21F14 FRONTIER CONSTABULARY

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	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR--Concl'd.			
032106 Total-Frontier Watch and Ward	-80,000,000	-80,000,000	-1,000
Total - Accountant General Pakistan Revenues, Sub-office, Peshawar	-80,000,000	-80,000,000	-1,000
Total - Recoveries	-80,000,000	-80,000,000	-1,000