

## NO. 088 .- GEOLOGICAL SURVEY

## DEMANDS FOR GRANTS

**DEMAND NO. 088**  
**(FC21G03)**  
**GEOLOGICAL SURVEY**

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and Other Expenses of the **GEOLOGICAL SURVEY**.

**Voted Rs. 444,310,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PETROLEUM AND NATURAL RESOURCES**.

		<b>2015-2016 Budget Estimate Rs</b>	<b>2015-2016 Revised Estimate Rs</b>	<b>2016-2017 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
041	General Economic, Commercial and Labour Affairs	410,000,000	410,007,000	444,310,000
	<b>Total</b>	<b>410,000,000</b>	<b>410,007,000</b>	<b>444,310,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>338,538,000</b>	<b>338,545,000</b>	<b>356,475,000</b>
A011	Pay	165,480,000	165,480,000	200,667,000
A011-1	Pay of Officers	(82,498,000)	(82,498,000)	(99,411,000)
A011-2	Pay of Other Staff	(82,982,000)	(82,982,000)	(101,256,000)
A012	Allowances	173,058,000	173,065,000	155,808,000
A012-1	Regular Allowances	(163,732,000)	(163,739,000)	(143,991,000)
A012-2	Other Allowances (Excluding TA)	(9,326,000)	(9,326,000)	(11,817,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>53,685,000</b>	<b>53,685,000</b>	<b>60,514,000</b>
<b>A04</b>	<b>Employees' Retirement Benefits</b>	<b>1,377,000</b>	<b>1,377,000</b>	<b>7,489,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>3,000,000</b>
<b>A06</b>	<b>Transfers</b>	<b>191,000</b>	<b>191,000</b>	<b>241,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>6,593,000</b>	<b>6,593,000</b>	<b>8,146,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>7,616,000</b>	<b>7,616,000</b>	<b>8,445,000</b>
	<b>Total</b>	<b>410,000,000</b>	<b>410,007,000</b>	<b>444,310,000</b>

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III. - DETAILS are as follows :-

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA						
04	ECONOMIC AFFAIRS:					
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS:					
0411	GENERAL ECONOMIC AFFAIRS:					
041103	GEOLOGICAL SURVEY:					
QA0083 GEOLOGICAL SURVEY OF PAKISTAN (ISLAMABAD REGION)						
041103- A01	Employees Related Expenses			28,273,000	28,274,000	28,589,000
041103- A011	Pay	79	79	14,477,000	14,477,000	16,600,000
041103- A011-1	Pay of Officers	(26)	(26)	(8,477,000)	(8,477,000)	(8,800,000)
041103- A011-2	Pay of Other Staff	(53)	(53)	(6,000,000)	(6,000,000)	(7,800,000)
041103- A012	Allowances			13,796,000	13,797,000	11,989,000
041103- A012-1	Regular Allowances			(12,651,000)	(12,652,000)	(10,644,000)
041103- A012-2	Other Allowances (Excluding T.A)			(1,145,000)	(1,145,000)	(1,345,000)
041103- A03	Operating Expenses			7,395,000	7,395,000	6,851,000
041103- A032	Communications			430,000	430,000	330,000
041103- A033	Utilities			976,000	976,000	826,000
041103- A034	Occupancy Costs			3,761,000	3,761,000	3,761,000
041103- A036	Motor Vehicle			1,000	1,000	1,000
041103- A038	Travel & Transportation			1,861,000	1,861,000	1,667,000
041103- A039	General			366,000	366,000	266,000
041103- A04	Employees Retirement Benefits					800,000
041103- A041	Pension					800,000
041103- A06	Transfers			10,000	10,000	10,000
041103- A063	Entertainment & Gifts			10,000	10,000	10,000
041103- A09	Physical Assets			750,000	750,000	550,000
041103- A092	Computer Equipment			400,000	400,000	300,000
041103- A096	Purchase of Plant & Machinery			200,000	200,000	100,000
041103- A097	Purchase of Furniture & Fixture			150,000	150,000	150,000
041103- A13	Repairs and Maintenance			850,000	850,000	700,000
041103- A130	Transport			500,000	500,000	300,000
041103- A131	Machinery and Equipment			100,000	100,000	100,000
041103- A132	Furniture and Fixture			50,000	50,000	50,000
041103- A133	Buildings and Structure					100,000
041103- A137	Computer Equipment			200,000	200,000	150,000
Total-Geological Survey of Pakistan (Islamabad Region)				37,278,000	37,279,000	37,500,000

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		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd						
QA0084 GEOLOGICAL SURVEY OF PAKISTAN (KARACHI REGION)						
041103- A01	Employees Related Expenses			48,252,000	48,253,000	48,276,000
041103- A011	Pay	140	140	23,601,000	23,601,000	27,407,000
041103- A011-1	Pay of Officers	(43)	(43)	(11,207,000)	(11,207,000)	(11,207,000)
041103- A011-2	Pay of Other Staff	(97)	(97)	(12,394,000)	(12,394,000)	(16,200,000)
041103- A012	Allowances			24,651,000	24,652,000	20,869,000
041103- A012-1	Regular Allowances			(23,921,000)	(23,922,000)	(19,739,000)
041103- A012-2	Other Allowances (Excluding T.A)			(730,000)	(730,000)	(1,130,000)
041103- A03	Operating Expenses			6,227,000	6,227,000	5,979,000
041103- A032	Communications			700,000	700,000	571,000
041103- A033	Utilities			735,000	735,000	835,000
041103- A034	Occupancy Costs			2,810,000	2,810,000	2,440,000
041103- A038	Travel & Transportation			1,465,000	1,465,000	1,616,000
041103- A039	General			517,000	517,000	517,000
041103- A04	Employees Retirement Benefits					1,240,000
041103- A041	Pension					1,240,000
041103- A06	Transfers			10,000	10,000	10,000
041103- A063	Entertainment and Gifts			10,000	10,000	10,000
041103- A09	Physical Assets			620,000	620,000	715,000
041103- A092	Computer Equipment			20,000	20,000	65,000
041103- A096	Purchase of Plant & Machinery			300,000	300,000	350,000
041103- A097	Purchase of Furniture & Fixture			300,000	300,000	300,000
041103- A13	Repairs and Maintenance			634,000	634,000	780,000
041103- A130	Transport			304,000	304,000	400,000
041103- A131	Machinery and Equipment			50,000	50,000	100,000
041103- A132	Furniture and Fixture			50,000	50,000	50,000
041103- A133	Buildings and Structure			200,000	200,000	200,000
041103- A137	Computer Equipment			30,000	30,000	30,000
Total-Geological Survey of Pakistan (Karachi Region)				55,743,000	55,744,000	57,000,000

## QA0085 GEOLOGICAL SURVEY OF PAKISTAN (MUZAFFARABAD)

<b>041103- A01</b>	<b>Employees Related Expenses</b>			<b>6,481,000</b>	<b>6,482,000</b>	<b>6,480,000</b>
041103- A011	Pay	17	17	3,559,000	3,559,000	3,558,000
041103- A011-1	Pay of Officers	(4)	(4)	(1,560,000)	(1,560,000)	(1,560,000)
041103- A011-2	Pay of Other Staff	(13)	(13)	(1,999,000)	(1,999,000)	(1,998,000)
041103- A012	Allowances			2,922,000	2,923,000	2,922,000
041103- A012-1	Regular Allowances			(2,622,000)	(2,623,000)	(2,472,000)
041103- A012-2	Other Allowances (Excluding T.A)			(300,000)	(300,000)	(450,000)

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		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate
				Rs	Rs
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd					
041103- A03	Operating Expenses			1,751,000	1,751,000
041103- A032	Communications			180,000	180,000
041103- A033	Utilities			120,000	120,000
041103- A034	Occupancy Costs			851,000	851,000
041103- A036	Motor Vehicles			1,000	1,000
041103- A038	Travel & Transportation			480,000	480,000
041103- A039	General			119,000	119,000
041103- A04	Employees Retirement Benefits				1,000
041103- A041	Pension				1,000
041103- A06	Transfers			1,000	1,000
041103- A063	Entertainment and Gifts			1,000	1,000
041103- A09	Physical Assets			150,000	150,000
041103- A092	Computer Equipment			100,000	100,000
041103- A096	Purchase of Plant & Machinery			25,000	25,000
041103- A097	Purchase of Furniture & Fixture			25,000	25,000
041103- A13	Repairs and Maintenance			350,000	350,000
041103- A130	Transport			200,000	200,000
041103- A131	Machinery and Equipment			50,000	50,000
041103- A132	Furniture and Fixture			25,000	25,000
041103- A133	Buildings and Structure			25,000	25,000
041103- A137	Computer Equipment			50,000	50,000
Total-Geological Survey of Pakistan (Muzaffarabad)				8,733,000	8,734,000
					8,800,000

## QA0086 GEOLOGICAL SURVEY OF PAKISTAN (LAHORE):

<b>041103- A01</b>	<b>Employees Related Expenses</b>			<b>55,985,000</b>	<b>55,986,000</b>	<b>59,895,000</b>
041103- A011	Pay	163	163	28,143,000	28,143,000	35,021,000
041103- A011-1	Pay of Officers	(54)	(54)	(13,557,000)	(13,557,000)	(16,950,000)
041103- A011-2	Pay of Other Staff	(109)	(109)	(14,586,000)	(14,586,000)	(18,071,000)
041103- A012	Allowances			27,842,000	27,843,000	24,874,000
041103- A012-1	Regular Allowances			(26,717,000)	(26,718,000)	(23,749,000)
041103- A012-2	Other Allowances (Excluding T.A)			(1,125,000)	(1,125,000)	(1,125,000)
<b>041103- A03</b>	<b>Operating Expenses</b>			<b>5,812,000</b>	<b>5,812,000</b>	<b>4,962,000</b>
041103- A032	Communications			410,000	410,000	310,000
041103- A033	Utilities			1,091,000	1,091,000	691,000
041103- A034	Occupancy Costs			2,001,000	2,001,000	2,001,000
041103- A036	Motor Vehicles			1,000	1,000	1,000
041103- A038	Travel & Transportation			1,861,000	1,861,000	1,661,000
041103- A039	General			448,000	448,000	298,000
<b>041103- A04</b>	<b>Employees Retirement Benefits</b>					<b>1,000</b>
041103- A041	Pension					1,000

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		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd					
041103- A06	Transfers		10,000	10,000	10,000
041103- A063	Entertainment & Gifts		10,000	10,000	10,000
041103- A09	Physical Assets		902,000	902,000	900,000
041103- A092	Computer Equipment		250,000	250,000	250,000
041103- A095	Purchase of Transport		2,000	2,000	
041103- A096	Purchase of Plant & Machinery		600,000	600,000	600,000
041103- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
041103- A13	Repairs and Maintenance		1,382,000	1,382,000	1,232,000
041103- A130	Transport		300,000	300,000	300,000
041103- A131	Machinery and Equipment		200,000	200,000	100,000
041103- A132	Furniture and Fixtures		50,000	50,000	50,000
041103- A133	Buildings and Structure		597,000	597,000	597,000
041103- A137	Computer Equipment		235,000	235,000	185,000
Total-Geological Survey of Pakistan (Lahore)			64,091,000	64,092,000	67,000,000

## QA0087 GEOLOGICAL SURVEY OF PAKISTAN (PESHAWAR):

<b>041103- A01</b>	<b>Employees Related Expenses</b>			<b>23,286,000</b>	<b>23,287,000</b>	<b>22,316,000</b>
041103- A011	Pay	74	74	12,000,000	12,000,000	12,100,000
041103- A011-1	Pay of Officers	(21)	(21)	(6,800,000)	(6,800,000)	(6,800,000)
041103- A011-2	Pay of Other Staff	(53)	(53)	(5,200,000)	(5,200,000)	(5,300,000)
041103- A012	Allowances			11,286,000	11,287,000	10,216,000
041103- A012-1	Regular Allowances			(10,636,000)	(10,637,000)	(9,366,000)
041103- A012-2	Other Allowances (Excluding T.A)			(650,000)	(650,000)	(850,000)
<b>041103- A03</b>	<b>Operating Expenses</b>			<b>3,666,000</b>	<b>3,666,000</b>	<b>3,844,000</b>
041103- A032	Communications			341,000	341,000	341,000
041103- A033	Utilities			670,000	670,000	670,000
041103- A034	Occupancy Costs			960,000	960,000	1,110,000
041103- A036	Motor Vehicles			50,000	50,000	50,000
041103- A038	Travel & Transportation			1,444,000	1,444,000	1,372,000
041103- A039	General			201,000	201,000	301,000
<b>041103- A04</b>	<b>Employees Retirement Benefits</b>					<b>1,070,000</b>
041103- A041	Pension					1,070,000
<b>041103- A06</b>	<b>Transfers</b>			<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
041103- A063	Entertainment & Gifts			10,000	10,000	10,000
<b>041103- A09</b>	<b>Physical Assets</b>			<b>800,000</b>	<b>800,000</b>	<b>700,000</b>
041103- A092	Computer Equipment			200,000	200,000	200,000
041103- A096	Purchase of Plant & Machinery			400,000	400,000	400,000
041103- A097	Purchase of Furniture & Fixture			200,000	200,000	100,000

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## DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd						
041103- A13	Repairs and Maintenance			560,000	560,000	560,000
041103- A130	Transport			200,000	200,000	200,000
041103- A131	Machinery and Equipment			80,000	80,000	80,000
041103- A132	Furniture and Fixture			20,000	20,000	20,000
041103- A133	Buildings and Structure			150,000	150,000	150,000
041103- A137	Computer Equipment			110,000	110,000	110,000
Total-Geological Survey of Pakistan (Peshawar)				28,322,000	28,323,000	28,500,000

## QA0088 GEOLOGICAL SURVEY OF PAKISTAN, (QUETTA):

<b>041103- A01</b>	<b>Employees Related Expenses</b>			<b>168,717,000</b>	<b>168,718,000</b>	<b>166,871,000</b>
041103- A011	Pay	519	519	79,901,000	79,901,000	94,000,000
041103- A011-1	Pay of Officers	(141)	(141)	(39,384,000)	(39,384,000)	(46,450,000)
041103- A011-2	Pay of Other Staff	(378)	(378)	(40,517,000)	(40,517,000)	(47,550,000)
041103- A012	Allowances			88,816,000	88,817,000	72,871,000
041103- A012-1	Regular Allowances			(83,816,000)	(83,817,000)	(67,291,000)
041103- A012-2	Other Allowances (Excluding T.A)			(5,000,000)	(5,000,000)	(5,580,000)
<b>041103- A03</b>	<b>Operating Expenses</b>			<b>24,344,000</b>	<b>24,344,000</b>	<b>25,154,000</b>
041103- A032	Communications			1,750,000	1,750,000	1,635,000
041103- A033	Utilities			3,800,000	3,800,000	3,650,000
041103- A034	Occupancy Costs			7,542,000	7,542,000	7,542,000
041103- A036	Motor Vehicles			50,000	50,000	50,000
041103- A038	Travel & Transportation			7,040,000	7,040,000	8,140,000
041103- A039	General			4,162,000	4,162,000	4,137,000
<b>041103- A04</b>	<b>Employees' Retirement Benefits</b>			<b>1,377,000</b>	<b>1,377,000</b>	<b>4,375,000</b>
041103- A041	Pension			1,377,000	1,377,000	4,375,000
<b>041103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>2,000,000</b>	<b>2,000,000</b>	<b>3,000,000</b>
041103- A052	Grants-Domestic			2,000,000	2,000,000	3,000,000
<b>041103- A06</b>	<b>Transfers</b>			<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
041103- A063	Entertainment & Gifts			50,000	50,000	50,000
<b>041103- A09</b>	<b>Physical Assets</b>			<b>3,000,000</b>	<b>3,000,000</b>	<b>3,600,000</b>
041103- A092	Computer Equipment			800,000	800,000	800,000
041103- A096	Purchase of Plant & Machinery			2,000,000	2,000,000	2,600,000
041103- A097	Purchase of Furniture and Fixture			200,000	200,000	200,000
<b>041103- A13</b>	<b>Repairs and Maintenance</b>			<b>3,275,000</b>	<b>3,275,000</b>	<b>3,460,000</b>
041103- A130	Transport			1,000,000	1,000,000	1,200,000
041103- A131	Machinery and Equipment			500,000	500,000	500,000
041103- A132	Furniture and Fixture			75,000	75,000	50,000

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## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd</b>						
041103- A133	Buildings and Structure			1,500,000	1,500,000	1,500,000
041103- A137	Computer Equipment			200,000	200,000	210,000
<b>Total-Geological Survey of Pakistan, (Quetta)</b>				<b>202,763,000</b>	<b>202,764,000</b>	<b>206,510,000</b>
<b>QA0089 GEO-SCIENCE LABORATORY, ISLAMABAD</b>						
<b>041103- A01</b>	<b>Employees Related Expenses.</b>			<b>7,544,000</b>	<b>7,545,000</b>	<b>24,048,000</b>
041103- A011	Pay	22	63	3,799,000	3,799,000	11,981,000
041103- A011-1	Pay of Officers	(4)	(25)	(1,513,000)	(1,513,000)	(7,644,000)
041103- A011-2	Pay of Other Staff	(18)	(38)	(2,286,000)	(2,286,000)	(4,337,000)
041103- A012	Allowances			3,745,000	3,746,000	12,067,000
041103- A012-1	Regular Allowances			(3,369,000)	(3,370,000)	(10,730,000)
041103- A012-2	Other Allowances (Excluding T.A)			(376,000)	(376,000)	(1,337,000)
<b>041103- A03</b>	<b>Operating Expenses</b>			<b>4,490,000</b>	<b>4,490,000</b>	<b>11,906,000</b>
041103- A032	Communications			261,000	261,000	686,000
041103- A033	Utilities			1,705,000	1,705,000	4,431,000
041103- A034	Occupancy Costs			703,000	703,000	1,103,000
041103- A036	Motor Vehicles			1,000	1,000	6,000
041103- A038	Travel & Transportation			1,263,000	1,263,000	3,278,000
041103- A039	General			557,000	557,000	2,402,000
<b>041103- A04</b>	<b>Employees' Retirement Benefits</b>					<b>2,000</b>
041103- A041	Pension					2,000
<b>041103- A06</b>	<b>Transfers</b>			<b>100,000</b>	<b>100,000</b>	<b>150,000</b>
041103- A063	Entertainment & Gifts			100,000	100,000	150,000
<b>041103- A09</b>	<b>Physical Assets</b>			<b>371,000</b>	<b>371,000</b>	<b>1,531,000</b>
041103- A092	Computer Equipment			120,000	120,000	480,000
041103- A096	Purchase of Plant & Machinery			250,000	250,000	950,000
041103- A097	Purchase of Furniture & Fixture			1,000	1,000	101,000
<b>041103- A13</b>	<b>Repairs and Maintenance</b>			<b>565,000</b>	<b>565,000</b>	<b>1,363,000</b>
041103- A130	Transport			300,000	300,000	500,000
041103- A131	Machinery and Equipment			200,000	200,000	550,000
041103- A132	Furniture and Fixture			1,000	1,000	51,000
041103- A133	Buildings and Structure			1,000	1,000	65,000
041103- A137	Computer Equipment			61,000	61,000	146,000
041103- A138	General			2,000	2,000	51,000
<b>Total-Geo-Science Laboratory, Islamabad</b>				<b>13,070,000</b>	<b>13,071,000</b>	<b>39,000,000</b>
041103	Total-Geological Survey			410,000,000	410,007,000	444,310,000
0411	Total-General Economic Affairs			410,000,000	410,007,000	444,310,000
041	Total-General Economic, Commercial and Labour Affairs			410,000,000	410,007,000	444,310,000
04	Total-Economic Affairs			410,000,000	410,007,000	444,310,000
<b>Total-Accountant General Pakistan Revenue, Sub Office, Quetta</b>				<b>410,000,000</b>	<b>410,007,000</b>	<b>444,310,000</b>
<b>TOTAL- DEMAND</b>				<b>410,000,000</b>	<b>410,007,000</b>	<b>444,310,000</b>