

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0758 STANDING COUNSEL-IV, KARACHI:						
036101- A01	Employees Related Expenses			2,504,000	2,506,000	2,772,000
036101- A011	Pay	5	5	1,578,000	1,578,000	1,612,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,372,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(247,000)	(247,000)	(240,000)
036101- A012	Allowances			926,000	928,000	1,160,000
036101- A012-1	Regular Allowances			(874,000)	(876,000)	(1,087,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(73,000)
036101- A03	Operating Expenses			548,000	548,000	319,000
036101- A032	Communications			125,000	125,000	135,000
036101- A034	Occupancy Costs			5,000	5,000	1,000
036101- A038	Travel & Transportation			273,000	273,000	43,000
036101- A039	General			145,000	145,000	140,000
036101- A09	Physical Assets			4,000	4,000	151,000
036101- A092	Computer Equipment			2,000	2,000	51,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			100,000	100,000	46,000
036101- A130	Transport			50,000	50,000	1,000
036101- A131	Machinery and Equipment			20,000	20,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			20,000	20,000	15,000
Total-Standing Counsel-IV, Karachi				3,156,000	3,158,000	3,288,000

KA0759 STANDING COUNSEL-V, KARACHI:

036101- A01	Employees Related Expenses			2,921,000	2,923,000	3,209,000
036101- A011	Pay	5	5	1,782,000	1,782,000	1,886,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,570,000)	(1,570,000)	(1,695,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(212,000)	(212,000)	(191,000)
036101- A012	Allowances			1,139,000	1,141,000	1,323,000
036101- A012-1	Regular Allowances			(1,042,000)	(1,044,000)	(1,230,000)
036101- A012-2	Other Allowances (Excluding T. A)			(97,000)	(97,000)	(93,000)
036101- A03	Operating Expenses			694,000	694,000	469,000
036101- A032	Communications			120,000	120,000	135,000
036101- A034	Occupancy Costs			157,000	157,000	151,000
036101- A038	Travel & Transportation			262,000	262,000	43,000
036101- A039	General			155,000	155,000	140,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
036101- A09	Physical Assets		4,000	4,000	151,000
036101- A092	Computer Equipment		2,000	2,000	51,000
036101- A096	Purchase of Plant & Machinery		1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture		1,000	1,000	50,000
036101- A13	Repairs and Maintenance		115,000	115,000	46,000
036101- A130	Transport		60,000	60,000	1,000
036101- A131	Machinery and Equipment		20,000	20,000	20,000
036101- A132	Furniture and Fixture		20,000	20,000	10,000
036101- A137	Computer Equipment		15,000	15,000	15,000
Total-Standing Counsel-V, Karachi			3,734,000	3,736,000	3,875,000

KA1060 STANDING COUNSEL-VI, KARACHI:

036101- A01	Employees Related Expenses		2,612,000	2,614,000	2,715,000
036101- A011	Pay	5 5	1,595,000	1,595,000	1,543,000
036101- A011-1	Pay of Officers	(2) (2)	(1,331,000)	(1,331,000)	(1,372,000)
036101- A011-2	Pay of Other Staff	(3) (3)	(264,000)	(264,000)	(171,000)
036101- A012	Allowances		1,017,000	1,019,000	1,172,000
036101- A012-1	Regular Allowances		(945,000)	(947,000)	(1,099,000)
036101- A012-2	Other Allowances (Excluding T. A)		(72,000)	(72,000)	(73,000)
036101- A03	Operating Expenses		463,000	463,000	319,000
036101- A032	Communications		95,000	95,000	135,000
036101- A034	Occupancy Costs		6,000	6,000	1,000
036101- A036	Motor Vehicles		1,000	1,000	
036101- A038	Travel & Transportation		231,000	231,000	43,000
036101- A039	General		130,000	130,000	140,000
036101- A09	Physical Assets		5,000	5,000	151,000
036101- A092	Computer Equipment		2,000	2,000	51,000
036101- A095	Purchase of Transport		1,000	1,000	
036101- A096	Purchase of Plant & Machinery		1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture		1,000	1,000	50,000
036101- A13	Repairs and Maintenance		75,000	75,000	46,000
036101- A130	Transport		40,000	40,000	1,000
036101- A131	Machinery and Equipment		10,000	10,000	20,000
036101- A132	Furniture and Fixture		10,000	10,000	10,000
036101- A137	Computer Equipment		15,000	15,000	15,000
Total-Standing Counsel-VI, Karachi			3,155,000	3,157,000	3,231,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA1061 STANDING COUNSEL-VII, KARACHI:						
036101- A01	Employees Related Expenses			2,485,000	2,487,000	2,706,000
036101- A011	Pay	5	5	1,552,000	1,552,000	1,567,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(221,000)	(221,000)	(196,000)
036101- A012	Allowances			933,000	935,000	1,139,000
036101- A012-1	Regular Allowances			(861,000)	(863,000)	(1,076,000)
036101- A012-2	Other Allowances (Excluding T. A)			(72,000)	(72,000)	(63,000)
036101- A03	Operating Expenses			616,000	616,000	400,000
036101- A032	Communications			115,000	115,000	135,000
036101- A034	Occupancy Costs			87,000	87,000	82,000
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			273,000	273,000	43,000
036101- A039	General			140,000	140,000	140,000
036101- A09	Physical Assets			5,000	5,000	151,000
036101- A092	Computer Equipment			2,000	2,000	51,000
036101- A095	Purchase of Transport			1,000	1,000	
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			95,000	95,000	46,000
036101- A130	Transport			50,000	50,000	1,000
036101- A131	Machinery and Equipment			10,000	10,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			25,000	25,000	15,000
Total-Standing Counsel-VII, Karachi				3,201,000	3,203,000	3,303,000

KA1062 STANDING COUNSEL-VIII, KARACHI:

036101- A01	Employees Related Expenses			2,524,000	2,526,000	2,711,000
036101- A011	Pay	5	5	1,547,000	1,547,000	1,542,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(216,000)	(216,000)	(171,000)
036101- A012	Allowances			977,000	979,000	1,169,000
036101- A012-1	Regular Allowances			(900,000)	(902,000)	(1,106,000)
036101- A012-2	Other Allowances (Excluding T. A)			(77,000)	(77,000)	(63,000)
036101- A03	Operating Expenses			499,000	499,000	309,000
036101- A032	Communications			95,000	95,000	125,000
036101- A034	Occupancy Costs			6,000	6,000	1,000

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DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			242,000	242,000	43,000
036101- A039	General			155,000	155,000	140,000
036101- A09	Physical Assets			5,000	5,000	151,000
036101- A092	Computer Equipment			2,000	2,000	51,000
036101- A095	Purchase of Transport			1,000	1,000	
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			105,000	105,000	46,000
036101- A130	Transport			50,000	50,000	1,000
036101- A131	Machinery and Equipment			20,000	20,000	20,000
036101- A132	Furniture and Fixture			20,000	20,000	10,000
036101- A137	Computer Equipment			15,000	15,000	15,000
Total-Standing Counsel-VIII, Karachi				3,133,000	3,135,000	3,217,000

KA1063 STANDING COUNSEL-IX, KARACHI:

036101- A01	Employees Related Expenses			2,586,000	2,588,000	2,705,000
036101- A011	Pay	5	5	1,587,000	1,587,000	1,542,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(256,000)	(256,000)	(171,000)
036101- A012	Allowances			999,000	1,001,000	1,163,000
036101- A012-1	Regular Allowances			(927,000)	(929,000)	(1,100,000)
036101- A012-2	Other Allowances (Excluding T. A)			(72,000)	(72,000)	(63,000)
036101- A03	Operating Expenses			564,000	564,000	319,000
036101- A032	Communications			115,000	115,000	135,000
036101- A034	Occupancy Costs			6,000	6,000	1,000
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			302,000	302,000	43,000
036101- A039	General			140,000	140,000	140,000
036101- A09	Physical Assets			5,000	5,000	151,000
036101- A092	Computer Equipment			2,000	2,000	51,000
036101- A095	Purchase of Transport			1,000	1,000	
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			95,000	95,000	46,000
036101- A130	Transport			50,000	50,000	1,000
036101- A131	Machinery and Equipment			10,000	10,000	20,000

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DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			25,000	25,000	15,000
Total-Standing Counsel-IX, Karachi				3,250,000	3,252,000	3,221,000

KA1064 STANDING COUNSEL-X, KARACHI:

036101- A01	Employees Related Expenses			2,434,000	2,436,000	2,680,000
036101- A011	Pay	5	5	1,528,000	1,528,000	1,542,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(197,000)	(197,000)	(171,000)
036101- A012	Allowances			906,000	908,000	1,138,000
036101- A012-1	Regular Allowances			(853,000)	(855,000)	(1,075,000)
036101- A012-2	Other Allowances (Excluding T. A)			(53,000)	(53,000)	(63,000)
036101- A03	Operating Expenses			539,000	539,000	319,000
036101- A032	Communications			114,000	114,000	135,000
036101- A034	Occupancy Costs			6,000	6,000	1,000
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			273,000	273,000	43,000
036101- A039	General			145,000	145,000	140,000
036101- A09	Physical Assets			5,000	5,000	151,000
036101- A092	Computer Equipment			2,000	2,000	51,000
036101- A095	Purchase of Transport			1,000	1,000	
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			60,000	60,000	46,000
036101- A130	Transport			40,000	40,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	20,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-X, Karachi				3,038,000	3,040,000	3,196,000

KA1065 STANDING COUNSEL-XI, KARACHI:

036101- A01	Employees Related Expenses			2,503,000	2,505,000	2,693,000
036101- A011	Pay	5	5	1,528,000	1,528,000	1,542,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(197,000)	(197,000)	(171,000)
036101- A012	Allowances			975,000	977,000	1,151,000
036101- A012-1	Regular Allowances			(903,000)	(905,000)	(1,088,000)

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
036101- A012-2	Other Allowances (Excluding T. A)			(72,000)	(72,000)	(63,000)
036101- A03	Operating Expenses			564,000	564,000	319,000
036101- A032	Communications			115,000	115,000	135,000
036101- A034	Occupancy Costs			6,000	6,000	1,000
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			302,000	302,000	43,000
036101- A039	General			140,000	140,000	140,000
036101- A09	Physical Assets			5,000	5,000	151,000
036101- A092	Computer Equipment			2,000	2,000	51,000
036101- A095	Purchase of Transport			1,000	1,000	
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			95,000	95,000	46,000
036101- A130	Transport			50,000	50,000	1,000
036101- A131	Machinery and Equipment			10,000	10,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			25,000	25,000	15,000
Total-Standing Counsel-XI, Karachi				3,167,000	3,169,000	3,209,000

KA1066 STANDING COUNSEL-XII, KARACHI:

036101- A01	Employees Related Expenses			2,418,000	2,420,000	2,685,000
036101- A011	Pay	5	5	1,528,000	1,528,000	1,542,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(197,000)	(197,000)	(171,000)
036101- A012	Allowances			890,000	892,000	1,143,000
036101- A012-1	Regular Allowances			(857,000)	(859,000)	(1,080,000)
036101- A012-2	Other Allowances (Excluding T. A)			(33,000)	(33,000)	(63,000)
036101- A03	Operating Expenses			535,000	535,000	319,000
036101- A032	Communications			115,000	115,000	135,000
036101- A034	Occupancy Costs			6,000	6,000	1,000
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			273,000	273,000	43,000
036101- A039	General			140,000	140,000	140,000
036101- A09	Physical Assets			5,000	5,000	151,000
036101- A092	Computer Equipment			2,000	2,000	51,000
036101- A095	Purchase of Transport			1,000	1,000	

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DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			70,000	70,000	46,000
036101- A130	Transport			50,000	50,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	20,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XII, Karachi				3,028,000	3,030,000	3,201,000

KA1067 STANDING COUNSEL-XIII, KARACHI:

036101- A01	Employees Related Expenses			2,423,000	2,425,000	2,693,000
036101- A011	Pay	5	5	1,528,000	1,528,000	1,542,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(197,000)	(197,000)	(171,000)
036101- A012	Allowances			895,000	897,000	1,151,000
036101- A012-1	Regular Allowances			(852,000)	(854,000)	(1,088,000)
036101- A012-2	Other Allowances (Excluding T. A)			(43,000)	(43,000)	(63,000)
036101- A03	Operating Expenses			535,000	535,000	319,000
036101- A032	Communications			115,000	115,000	135,000
036101- A034	Occupancy Costs			6,000	6,000	1,000
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			273,000	273,000	43,000
036101- A039	General			140,000	140,000	140,000
036101- A09	Physical Assets			5,000	5,000	151,000
036101- A092	Computer Equipment			2,000	2,000	51,000
036101- A095	Purchase of Transport			1,000	1,000	
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			60,000	60,000	46,000
036101- A130	Transport			40,000	40,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	20,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XIII, Karachi				3,023,000	3,025,000	3,209,000

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DIVISION**

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		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA1068 STANDING COUNSEL-XIV, KARACHI:						
036101-	A01	Employees Related Expenses		2,430,000	2,432,000	2,756,000
036101-	A011	Pay	5 5	1,528,000	1,528,000	1,620,000
036101-	A011-1	Pay of Officers	(2) (2)	(1,331,000)	(1,331,000)	(1,367,000)
036101-	A011-2	Pay of Other Staff	(3) (3)	(197,000)	(197,000)	(253,000)
036101-	A012	Allowances		902,000	904,000	1,136,000
036101-	A012-1	Regular Allowances		(860,000)	(862,000)	(1,083,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(42,000)	(42,000)	(53,000)
036101-	A03	Operating Expenses		449,000	449,000	281,000
036101-	A032	Communications		57,000	57,000	97,000
036101-	A034	Occupancy Costs		6,000	6,000	1,000
036101-	A036	Motor Vehicles		1,000	1,000	
036101-	A038	Travel & Transportation		243,000	243,000	43,000
036101-	A039	General		142,000	142,000	140,000
036101-	A09	Physical Assets		5,000	5,000	151,000
036101-	A092	Computer Equipment		2,000	2,000	51,000
036101-	A095	Purchase of Transport		1,000	1,000	
036101-	A096	Purchase of Plant & Machinery		1,000	1,000	50,000
036101-	A097	Purchase of Furniture & Fixture		1,000	1,000	50,000
036101-	A13	Repairs and Maintenance		14,000	14,000	46,000
036101-	A130	Transport		10,000	10,000	1,000
036101-	A131	Machinery and Equipment		1,000	1,000	20,000
036101-	A132	Furniture and Fixture		1,000	1,000	10,000
036101-	A137	Computer Equipment		2,000	2,000	15,000
Total-Standing Counsel-XIV, Karachi				2,898,000	2,900,000	3,234,000

**KA1265 ADDITIONAL ATTORNEY GENERAL
FOR PAKISTAN, KARACHI:**

036101- A01	Employees Related Expenses			9,924,000	9,926,000	10,874,000
036101- A011	Pay	9	9	5,731,000	5,731,000	6,094,000
036101- A011-1	Pay of Officers	(3)	(3)	(5,179,000)	(5,179,000)	(5,446,000)
036101- A011-2	Pay of Other Staff	(6)	(6)	(552,000)	(552,000)	(648,000)
036101- A012	Allowances			4,193,000	4,195,000	4,780,000
036101- A012-1	Regular Allowances			(4,021,000)	(4,023,000)	(4,557,000)
036101- A012-2	Other Allowances (Excluding T. A)			(172,000)	(172,000)	(223,000)
036101- A03	Operating Expenses			1,323,000	1,323,000	1,388,000
036101- A032	Communications			245,000	245,000	245,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
036101- A034	Occupancy Costs			310,000	310,000	502,000
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			482,000	482,000	301,000
036101- A039	General			285,000	285,000	340,000
036101- A06	Transfers			1,000	1,000	1,000
036101- A063	Entertainment and Gifts			1,000	1,000	1,000
036101- A09	Physical Assets			128,000	128,000	425,000
036101- A092	Computer Equipment			125,000	125,000	125,000
036101- A095	Purchase of Transport			1,000	1,000	
036101- A096	Purchase of Plant & Machinery			1,000	1,000	100,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	200,000
036101- A13	Repairs and Maintenance			80,000	80,000	116,000
036101- A130	Transport			50,000	50,000	1,000
036101- A131	Machinery and Equipment			10,000	10,000	50,000
036101- A132	Furniture and Fixture			10,000	10,000	50,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Additional Attorney General for Pakistan , Karachi				11,456,000	11,458,000	12,804,000

LA0022 DEPUTY ATTORNEY GENERAL-I, LARKANA:

036101- A01	Employees Related Expenses			3,173,000	3,175,000	4,642,000
036101- A011	Pay	5	5	2,231,000	2,231,000	2,987,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,979,000)	(1,979,000)	(2,645,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(252,000)	(252,000)	(342,000)
036101- A012	Allowances			942,000	944,000	1,655,000
036101- A012-1	Regular Allowances			(866,000)	(868,000)	(1,593,000)
036101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(62,000)
036101- A03	Operating Expenses			558,000	558,000	405,000
036101- A032	Communications			97,000	97,000	110,000
036101- A033	Utilities			30,000	30,000	36,000
036101- A034	Occupancy Costs			5,000	5,000	1,000
036101- A038	Travel & Transportation			301,000	301,000	112,000
036101- A039	General			125,000	125,000	146,000
036101- A09	Physical Assets			5,000	5,000	171,000
036101- A092	Computer Equipment			2,000	2,000	70,000
036101- A095	Purchase of Transport			1,000	1,000	1,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			170,000	170,000	71,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
036101- A130	Transport			100,000	100,000	1,000
036101- A131	Machinery and Equipment			30,000	30,000	30,000
036101- A132	Furniture and Fixture			20,000	20,000	20,000
036101- A137	Computer Equipment			20,000	20,000	20,000
Total-Deputy Attorney General-I, Larkana				3,906,000	3,908,000	5,289,000

LA0023 STANDING COUNSEL - I, LARKANA:

036101- A01	Employees Related Expenses			2,536,000	2,538,000	2,975,000
036101- A011	Pay	5	5	1,620,000	1,620,000	1,766,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,380,000)	(1,380,000)	(1,445,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(240,000)	(240,000)	(321,000)
036101- A012	Allowances			916,000	918,000	1,209,000
036101- A012-1	Regular Allowances			(841,000)	(843,000)	(1,147,000)
036101- A012-2	Other Allowances (Excluding T. A)			(75,000)	(75,000)	(62,000)
036101- A03	Operating Expenses			651,000	651,000	438,000
036101- A032	Communications			120,000	120,000	120,000
036101- A033	Utilities			30,000	30,000	41,000
036101- A034	Occupancy Costs			5,000	5,000	1,000
036101- A038	Travel & Transportation			341,000	341,000	121,000
036101- A039	General			155,000	155,000	155,000
036101- A09	Physical Assets			5,000	5,000	170,000
036101- A092	Computer Equipment			2,000	2,000	70,000
036101- A095	Purchase of Transport			1,000	1,000	
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			115,000	115,000	61,000
036101- A130	Transport			80,000	80,000	1,000
036101- A131	Machinery and Equipment			10,000	10,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	20,000
036101- A137	Computer Equipment			15,000	15,000	20,000
Total-Standing Counsel-I, Larkana				3,307,000	3,309,000	3,644,000

SK0020 DEPUTY ATTORNEY GENERAL, SUKKAR:

036101- A01	Employees Related Expenses			3,608,000	3,610,000	4,925,000
036101- A011	Pay	5	5	2,471,000	2,471,000	3,108,000
036101- A011-1	Pay of Officers	(2)	(2)	(2,133,000)	(2,133,000)	(2,844,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(338,000)	(338,000)	(264,000)

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
036101-	A012	Allowances		1,137,000	1,139,000	1,817,000
036101-	A012-1	Regular Allowances		(1,055,000)	(1,057,000)	(1,732,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(82,000)	(82,000)	(85,000)
036101-	A03	Operating Expenses		515,000	515,000	305,000
036101-	A032	Communications		95,000	95,000	92,000
036101-	A033	Utilities		10,000	10,000	10,000
036101-	A034	Occupancy Costs		5,000	5,000	3,000
036101-	A038	Travel & Transportation		297,000	297,000	87,000
036101-	A039	General		108,000	108,000	113,000
036101-	A09	Physical Assets		4,000	4,000	122,000
036101-	A092	Computer Equipment		2,000	2,000	2,000
036101-	A096	Purchase of Plant & Machinery		1,000	1,000	60,000
036101-	A097	Purchase of Furniture & Fixture		1,000	1,000	60,000
036101-	A13	Repairs and Maintenance		100,000	100,000	41,000
036101-	A130	Transport		60,000	60,000	1,000
036101-	A131	Machinery and Equipment		10,000	10,000	10,000
036101-	A132	Furniture and Fixture		10,000	10,000	10,000
036101-	A137	Computer Equipment		20,000	20,000	20,000
Total-Deputy Attorney General, Sukkar				4,227,000	4,229,000	5,393,000

SK0044 STANDING COUNSEL - I, SUKKUR:

036101- A01	Employees Related Expenses			2,446,000	2,448,000	2,906,000
036101- A011	Pay	5	5	1,585,000	1,585,000	1,718,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(254,000)	(254,000)	(347,000)
036101- A012	Allowances			861,000	863,000	1,188,000
036101- A012-1	Regular Allowances			(810,000)	(812,000)	(1,126,000)
036101- A012-2	Other Allowances (Excluding T. A)			(51,000)	(51,000)	(62,000)
036101- A03	Operating Expenses			517,000	517,000	282,000
036101- A032	Communications			77,000	77,000	61,000
036101- A034	Occupancy Costs			6,000	6,000	
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			322,000	322,000	111,000
036101- A039	General			111,000	111,000	110,000
036101- A09	Physical Assets			4,000	4,000	31,000
036101- A092	Computer Equipment			2,000	2,000	11,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	10,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	10,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
036101- A13	Repairs and Maintenance			85,000	85,000	32,000
036101- A130	Transport			60,000	60,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			15,000	15,000	11,000
Total-Standing Counsel-I, Sukkur				3,052,000	3,054,000	3,251,000

SK0045 DEPUTY ATTORNEY GENERAL-II, SUKKUR:

036101- A01	Employees Related Expenses			3,171,000	3,173,000	4,505,000
036101- A011	Pay	5	5	2,229,000	2,229,000	2,905,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,979,000)	(1,979,000)	(2,571,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(250,000)	(250,000)	(334,000)
036101- A012	Allowances			942,000	944,000	1,600,000
036101- A012-1	Regular Allowances			(880,000)	(882,000)	(1,549,000)
036101- A012-2	Other Allowances (Excluding T. A)			(62,000)	(62,000)	(51,000)
036101- A03	Operating Expenses			499,000	499,000	320,000
036101- A032	Communications			90,000	90,000	106,000
036101- A034	Occupancy Costs			5,000	5,000	
036101- A038	Travel & Transportation			296,000	296,000	81,000
036101- A039	General			108,000	108,000	133,000
036101- A05	Grants, Subsidies and Write off loans				6,502,000	
036101- A052	Grants Domestic				6,502,000	
036101- A09	Physical Assets			4,000	4,000	42,000
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	10,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	30,000
036101- A13	Repairs and Maintenance			90,000	90,000	21,000
036101- A130	Transport			70,000	70,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	5,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Deputy Attorney General-II, Sukkur				3,764,000	10,268,000	4,888,000

SK0156 STANDING COUNSEL-II, SUKKUR:

036101- A01	Employees Related Expenses			2,620,000	2,622,000	2,982,000
036101- A011	Pay	5	5	1,593,000	1,593,000	1,703,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(262,000)	(262,000)	(332,000)
036101- A012	Allowances			1,027,000	1,029,000	1,279,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
036101-	A012-1	Regular Allowances		(986,000)	(988,000)	(1,233,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(41,000)	(41,000)	(46,000)
036101-	A03	Operating Expenses		474,000	474,000	303,000
036101-	A032	Communications		96,000	96,000	66,000
036101-	A034	Occupancy Costs		5,000	5,000	
036101-	A036	Motor Vehicles		1,000	1,000	
036101-	A038	Travel & Transportation		281,000	281,000	97,000
036101-	A039	General		91,000	91,000	140,000
036101-	A09	Physical Assets		5,000	5,000	102,000
036101-	A092	Computer Equipment		2,000	2,000	2,000
036101-	A095	Purchase of Transport		1,000	1,000	
036101-	A096	Purchase of Plant & Machinery		1,000	1,000	50,000
036101-	A097	Purchase of Furniture & Fixture		1,000	1,000	50,000
036101-	A13	Repairs and Maintenance		75,000	75,000	36,000
036101-	A130	Transport		50,000	50,000	1,000
036101-	A131	Machinery and Equipment		5,000	5,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	10,000
036101-	A137	Computer Equipment		15,000	15,000	15,000
Total-Standing Counsel-II, Sukkur				3,174,000	3,176,000	3,423,000

SK0157 STANDING COUNSEL-III, SUKKUR:

036101- A01	Employees Related Expenses			2,775,000	2,777,000	2,881,000
036101- A011	Pay	5	5	1,727,000	1,727,000	1,702,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,471,000)	(1,471,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(256,000)	(256,000)	(331,000)
036101- A012	Allowances			1,048,000	1,050,000	1,179,000
036101- A012-1	Regular Allowances			(998,000)	(1,000,000)	(1,127,000)
036101- A012-2	Other Allowances (Excluding T. A)			(50,000)	(50,000)	(52,000)
036101- A03	Operating Expenses			528,000	528,000	351,000
036101- A032	Communications			80,000	80,000	85,000
036101- A034	Occupancy Costs			11,000	11,000	
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			301,000	301,000	126,000
036101- A039	General			135,000	135,000	140,000
036101- A09	Physical Assets			131,000	131,000	110,000
036101- A092	Computer Equipment			30,000	30,000	10,000
036101- A095	Purchase of Transport			1,000	1,000	
036101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
036101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
036101- A13	Repairs and Maintenance			85,000	85,000	36,000
036101- A130	Transport			50,000	50,000	1,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			15,000	15,000	15,000
	Total-Standing Counsel-III, Sukkur			3,519,000	3,521,000	3,378,000
036101	Total-Secretariat/Administration			117,853,000	124,417,000	131,586,000
0361	Total-Administration			117,853,000	124,417,000	131,586,000
036	Total-Administration of Public Order			117,853,000	124,417,000	131,586,000
03	Total-Public Order and Safety Affairs			552,844,000	560,689,000	602,525,000

04 ECONOMIC AFFAIRS:

041 GENERAL, ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS:

0412 COMMERCIAL AFFAIRS:

041208 REGULATION OF INSURANCE:

KA0238 INSURANCE APPELLATE TRIBUNAL, KARACHI:

041208- A01	Employees Related Expenses			5,944,000	5,945,000	6,605,000
041208- A011	Pay	10	10	2,193,000	2,193,000	2,908,000
041208- A011-1	Pay of Officers	(4)	(4)	(1,462,000)	(1,462,000)	(1,915,000)
041208- A011-2	Pay of Other Staff	(6)	(6)	(731,000)	(731,000)	(993,000)
041208- A012	Allowances			3,751,000	3,752,000	3,697,000
041208- A012-1	Regular Allowances			(3,744,000)	(3,745,000)	(3,690,000)
041208- A012-2	Other Allowances (Excluding T. A)			(7,000)	(7,000)	(7,000)
041208- A03	Operating Expenses			490,000	490,000	490,000
041208- A032	Communications			31,000	31,000	30,000
041208- A033	Utilities			92,000	92,000	92,000
041208- A034	Occupancy Costs			162,000	162,000	162,000
041208- A038	Travel & Transportation			162,000	162,000	162,000
041208- A039	General			43,000	43,000	44,000
041208- A04	Employees Retirement Benefits			2,000	2,000	2,000
041208- A041	Pensions			2,000	2,000	2,000
041208- A06	Transfers			1,000	1,000	1,000
041208- A063	Entertainment and Gifts			1,000	1,000	1,000
041208- A09	Physical Assets			53,000	53,000	53,000
041208- A092	Computer Equipment			2,000	2,000	12,000
041208- A095	Purchase of Transport			1,000	1,000	1,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
041208- A096	Purchase of Plant & Machinery			10,000	10,000	10,000
041208- A097	Purchase of Furniture & Fixture			40,000	40,000	30,000
041208- A13	Repairs and Maintenance			45,000	45,000	45,000
041208- A130	Transport			30,000	30,000	30,000
041208- A131	Machinery and Equipment			5,000	5,000	5,000
041208- A132	Furniture and Fixture			1,000	1,000	1,000
041208- A137	Computer Equipment			9,000	9,000	9,000
Total-Insurance Appellate Tribunal, Karachi				6,535,000	6,536,000	7,196,000

**KA1274 FEDERAL INSURANCE OMBUDSMAN
SECRETARIAT, KARACHI:**

041208- A01	Employees Related Expenses			21,972,000	21,972,000	22,237,000
041208- A011	Pay	29	29	10,395,000	10,395,000	10,915,000
041208- A011-1	Pay of Officers	(7)	(7)	(8,779,000)	(8,779,000)	(9,218,000)
041208- A011-2	Pay of Other Staff	(22)	(22)	(1,616,000)	(1,616,000)	(1,697,000)
041208- A012	Allowances			11,577,000	11,577,000	11,322,000
041208- A012-1	Regular Allowances			(10,766,000)	(10,766,000)	(10,471,000)
041208- A012-2	Other Allowances (Excluding T. A)			(811,000)	(811,000)	(851,000)
041208- A03	Operating Expenses			23,159,000	23,159,000	24,910,000
041208- A031	Fees			300,000	300,000	315,000
041208- A032	Communications			551,000	551,000	668,000
041208- A033	Utilities			1,234,000	1,234,000	1,393,000
041208- A034	Occupancy Costs			3,813,000	3,813,000	4,004,000
041208- A036	Motor Vehicles			2,000	2,000	251,000
041208- A038	Travel & Transportation			3,728,000	3,728,000	4,013,000
041208- A039	General			13,531,000	13,531,000	14,266,000
041208- A04	Employees Retirement Benefits			2,000	2,000	2,000
041208- A041	Pensions			2,000	2,000	2,000
041208- A06	Transfers			250,000	250,000	300,000
041208- A063	Entertainment and Gifts			250,000	250,000	300,000
041208- A09	Physical Assets			1,701,000	1,701,000	1,891,000
041208- A092	Computer Equipment			700,000	700,000	735,000
041208- A095	Purchase of Transport			1,000	1,000	1,000
041208- A096	Purchase of Plant & Machinery			500,000	500,000	600,000
041208- A097	Purchase of Furniture & Fixture			500,000	500,000	555,000
041208- A13	Repairs and Maintenance			1,816,000	1,816,000	2,005,000
041208- A130	Transport			790,000	790,000	829,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.						
041208-	A131	Machinery and Equipment		300,000	300,000	315,000
041208-	A132	Furniture and Fixture		100,000	100,000	105,000
041208-	A133	Buildings and Structure		501,000	501,000	625,000
041208-	A137	Computer Equipment		125,000	125,000	131,000
Total-Federal Insurance Ombudsman						
Secretariat, Karachi				48,900,000	48,900,000	51,345,000
041208	Total-Regulation of Insurance			55,435,000	55,436,000	58,541,000
0412	Total-Commercial Affairs			55,435,000	55,436,000	58,541,000
041	Total-General, Economic, Commercial and Labour Affairs			55,435,000	55,436,000	58,541,000
04	Total-Economic Affairs			55,435,000	55,436,000	58,541,000
Total-Accountant General Pakistan Revenues, Sub-Office, Karachi				773,378,000	784,135,000	838,002,000
(Charged)				157,101,000	157,101,000	163,993,000
(Other Than Charged				616,277,000	627,034,000	674,009,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

03 PUBLIC ORDER AND SAFETY AFFAIRS:

031 LAW COURTS:

0311 LAW COURTS:

031101 COURTS/JUSTICE:

**DY0002 SPECIAL COURT (PROTECTION OF PAKISTAN),
DERA ALLAH YAR:**

031101-	A01	Employees Related Expenses			7,909,000	4,698,000	6,712,000
031101-	A011	Pay	13	13	3,325,000	2,176,000	2,991,000
031101-	A011-1	Pay of Officers	(3)	(3)	(1,615,000)	(1,066,000)	(2,089,000)
031101-	A011-2	Pay of Other Staff	(10)	(10)	(1,710,000)	(1,110,000)	(902,000)
031101-	A012	Allowances			4,584,000	2,522,000	3,721,000
031101-	A012-1	Regular Allowances			(4,492,000)	(2,430,000)	(3,629,000)
031101-	A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(92,000)
031101-	A03	Operating Expenses			1,617,000	1,617,000	1,616,000
031101-	A032	Communications			124,000	124,000	124,000
031101-	A033	Utilities			150,000	150,000	150,000
031101-	A034	Occupancy Costs			611,000	611,000	611,000
031101-	A036	Motor Vehicles			1,000	1,000	1,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.					
031101- A038	Travel & Transportation		451,000	451,000	450,000
031101- A039	General		280,000	280,000	280,000
031101- A06	Transfers		1,000	1,000	1,000
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		261,000	261,000	261,000
031101- A092	Computer Equipment		60,000	60,000	60,000
031101- A095	Purchase of Transport		1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery		100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
031101- A13	Repairs and Maintenance		189,000	189,000	189,000
031101- A130	Transport		100,000	100,000	100,000
031101- A131	Machinery and Equipment		50,000	50,000	50,000
031101- A132	Furniture and Fixture		10,000	10,000	10,000
031101- A133	Buildings and Structure		1,000	1,000	1,000
031101- A137	Computer Equipment		28,000	28,000	28,000
Total-Special Court (Protection of Pakistan), Dera Allah Yar			9,977,000	6,766,000	8,779,000

**KR0034 SPECIAL COURT (PROTECTION OF PAKISTAN),
KHUZDAR :**

031101- A01	Employees Related Expenses			7,909,000	4,698,000	6,712,000
031101- A011	Pay	13	13	3,325,000	2,176,000	2,991,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,615,000)	(1,066,000)	(2,089,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(1,710,000)	(1,110,000)	(902,000)
031101- A012	Allowances			4,584,000	2,522,000	3,721,000
031101- A012-1	Regular Allowances			(4,492,000)	(2,430,000)	(3,629,000)
031101- A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(92,000)
031101- A03	Operating Expenses			1,617,000	1,617,000	1,616,000
031101- A032	Communications			124,000	124,000	124,000
031101- A033	Utilities			150,000	150,000	150,000
031101- A034	Occupancy Costs			611,000	611,000	611,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			451,000	451,000	450,000
031101- A039	General			280,000	280,000	280,000
031101- A06	Transfers			1,000	1,000	1,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			261,000	261,000	261,000
031101- A092	Computer Equipment			60,000	60,000	60,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
031101- A13	Repairs and Maintenance			189,000	189,000	189,000
031101- A130	Transport			100,000	100,000	100,000
031101- A131	Machinery and Equipment			50,000	50,000	50,000
031101- A132	Furniture and Fixture			10,000	10,000	10,000
031101- A133	Buildings and Structure			1,000	1,000	1,000
031101- A137	Computer Equipment			28,000	28,000	28,000
Total-Special Court (Protection of Pakistan), Khuzdar				9,977,000	6,766,000	8,779,000

**LI0022 SPECIAL COURT (PROTECTION OF PAKISTAN),
LORALAI :**

031101- A01	Employees Related Expenses			7,909,000	4,698,000	6,712,000
031101- A011	Pay	13	13	3,325,000	2,176,000	2,991,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,615,000)	(1,066,000)	(2,089,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(1,710,000)	(1,110,000)	(902,000)
031101- A012	Allowances			4,584,000	2,522,000	3,721,000
031101- A012-1	Regular Allowances			(4,492,000)	(2,430,000)	(3,629,000)
031101- A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(92,000)
031101- A03	Operating Expenses			1,617,000	1,617,000	1,616,000
031101- A032	Communications			124,000	124,000	124,000
031101- A033	Utilities			150,000	150,000	150,000
031101- A034	Occupancy Costs			611,000	611,000	611,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			451,000	451,000	450,000
031101- A039	General			280,000	280,000	280,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			261,000	261,000	261,000
031101- A092	Computer Equipment			60,000	60,000	60,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.					
031101- A095	Purchase of Transport		1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery		100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
031101- A13	Repairs and Maintenance		189,000	189,000	189,000
031101- A130	Transport		100,000	100,000	100,000
031101- A131	Machinery and Equipment		50,000	50,000	50,000
031101- A132	Furniture and Fixture		10,000	10,000	10,000
031101- A133	Buildings and Structure		1,000	1,000	1,000
031101- A137	Computer Equipment		28,000	28,000	28,000
Total-Special Court (Protection of Pakistan), Loralai			9,977,000	6,766,000	8,779,000

QA0078 BANKING COURT, QUETTA:

031101- A01	Employees Related Expenses			8,676,000	8,677,000	9,792,000
031101- A011	Pay	18	18	3,025,000	3,025,000	4,062,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,393,000)	(1,393,000)	(1,862,000)
031101- A011-2	Pay of Other Staff	(15)	(15)	(1,632,000)	(1,632,000)	(2,200,000)
031101- A012	Allowances			5,651,000	5,652,000	5,730,000
031101- A012-1	Regular Allowances			(5,549,000)	(5,550,000)	(5,265,000)
031101- A012-2	Other Allowances (Excluding T. A)			(102,000)	(102,000)	(465,000)
031101- A03	Operating Expenses			2,531,000	2,531,000	2,865,000
031101- A032	Communications			290,000	290,000	350,000
031101- A033	Utilities			10,000	10,000	10,000
031101- A034	Occupancy Costs			600,000	600,000	750,000
031101- A036	Motor Vehicles					40,000
031101- A038	Travel & Transportation			1,346,000	1,346,000	1,345,000
031101- A039	General			285,000	285,000	370,000
031101- A04	Employees Retirement Benefits			2,000	2,000	20,000
031101- A041	Pension			2,000	2,000	20,000
031101- A06	Transfers			1,000	1,000	5,000
031101- A063	Entertainment & Gifts			1,000	1,000	5,000
031101- A09	Physical Assets			201,000	201,000	2,625,000
031101- A092	Computer Equipment			100,000	100,000	125,000
031101- A095	Purchase of Transport			1,000	1,000	2,200,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	150,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	150,000
031101- A13	Repairs and Maintenance			241,000	241,000	435,000
031101- A130	Transport			100,000	100,000	150,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
031101- A131	Machinery and Equipment			50,000	50,000	90,000
031101- A132	Furniture and Fixture			40,000	40,000	90,000
031101- A133	Buildings and Structure			1,000	1,000	10,000
031101- A137	Computer Equipment			50,000	50,000	95,000
Total-Banking Court, Quetta				11,652,000	11,653,000	15,742,000

QA0079 DRUG COURT, QUETTA :

031101- A01	Employees Related Expenses			124,000	124,000	128,000
031101- A011	Pay			123,000	123,000	127,000
031101- A011-1	Pay of Officers			(73,000)	(73,000)	(73,000)
031101- A011-2	Pay of Other Staff			(50,000)	(50,000)	(54,000)
031101- A012	Allowances			1,000	1,000	1,000
031101- A012-1	Regular Allowances			(1,000)	(1,000)	(1,000)
031101- A03	Operating Expenses			305,000	305,000	331,000
031101- A032	Communications			20,000	20,000	26,000
031101- A038	Travel & Transportation			5,000	5,000	8,000
031101- A039	General			280,000	280,000	297,000
031101- A09	Physical Assets			135,000	135,000	135,000
031101- A092	Computer Equipment			40,000	40,000	40,000
031101- A096	Purchase of Plant & Machinery			75,000	75,000	75,000
031101- A097	Purchase of Furniture and Fixture			20,000	20,000	20,000
031101- A13	Repairs and Maintenance			125,000	125,000	125,000
031101- A131	Machinery and Equipment			30,000	30,000	30,000
031101- A132	Furniture and Fixture			75,000	75,000	75,000
031101- A137	Computer Equipment			20,000	20,000	20,000
Total- Drug Court, Quetta				689,000	689,000	719,000

**QA0080 SPECIAL COURT (CONTROL OF
NARCOTICS SUBSTANCES), QUETTA:**

031101- A01	Employees Related Expenses			6,363,000	6,364,000	6,423,000
031101- A011	Pay	13	13	2,055,000	2,055,000	2,494,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,138,000)	(1,138,000)	(1,302,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(917,000)	(917,000)	(1,192,000)
031101- A012	Allowances			4,308,000	4,309,000	3,929,000
031101- A012-1	Regular Allowances			(4,237,000)	(4,238,000)	(3,758,000)
031101- A012-2	Other Allowances (Excluding T. A)			(71,000)	(71,000)	(171,000)

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16	2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
031101- A03	Operating Expenses			1,423,000	1,423,000	1,617,000
031101- A032	Communications			110,000	110,000	110,000
031101- A033	Utilities			33,000	33,000	33,000
031101- A034	Occupancy Costs			732,000	732,000	926,000
031101- A038	Travel & Transportation			426,000	426,000	426,000
031101- A039	General			122,000	122,000	122,000
031101- A06	Transfers			3,000	3,000	3,000
031101- A063	Entertainment & Gifts			3,000	3,000	3,000
031101- A09	Physical Assets			125,000	125,000	125,000
031101- A092	Computer Equipment			52,000	52,000	52,000
031101- A096	Purchase of Plant & Machinery			65,000	65,000	65,000
031101- A097	Purchase of Furniture & Fixture			8,000	8,000	8,000
031101- A13	Repairs and Maintenance			106,000	106,000	106,000
031101- A130	Transport			93,000	93,000	93,000
031101- A131	Machinery and Equipment			5,000	5,000	5,000
031101- A132	Furniture and Fixture			1,000	1,000	1,000
031101- A137	Computer Equipment			7,000	7,000	7,000
Total-Special Court (Control of Narcotics Substances), Quetta				8,020,000	8,021,000	8,274,000

QA0081 ACCOUNTABILITY COURT-I, QUETTA:

031101- A01	Employees Related Expenses			7,391,000	7,392,000	7,600,000
031101- A011	Pay	12	12	2,261,000	2,261,000	2,812,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,253,000)	(1,253,000)	(1,254,000)
031101- A011-2	Pay of Other Staff	(9)	(9)	(1,008,000)	(1,008,000)	(1,558,000)
031101- A012	Allowances			5,130,000	5,131,000	4,788,000
031101- A012-1	Regular Allowances			(4,999,000)	(5,000,000)	(4,418,000)
031101- A012-2	Other Allowances (Excluding T. A)			(131,000)	(131,000)	(370,000)
031101- A03	Operating Expenses			2,049,000	2,049,000	2,148,000
031101- A032	Communications			165,000	165,000	165,000
031101- A033	Utilities			351,000	351,000	401,000
031101- A034	Occupancy Costs			710,000	710,000	710,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			561,000	561,000	560,000
031101- A039	General			261,000	261,000	311,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			1,000	1,000	10,000
031101- A063	Entertainment & Gifts			1,000	1,000	10,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**
DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
031101- A09	Physical Assets			282,000	282,000	351,000
031101- A092	Computer Equipment			81,000	81,000	150,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
031101- A13	Repairs and Maintenance			221,000	221,000	350,000
031101- A130	Transport			100,000	100,000	100,000
031101- A131	Machinery and Equipment			40,000	40,000	50,000
031101- A132	Furniture and Fixture			30,000	30,000	40,000
031101- A133	Buildings and Structure			1,000	1,000	100,000
031101- A137	Computer Equipment			50,000	50,000	60,000
Total-Accountability Court-I, Quetta				9,945,000	9,946,000	10,460,000

QA0082 ACCOUNTABILITY COURT-II, QUETTA:

031101- A01	Employees Related Expenses			6,892,000	6,893,000	6,459,000
031101- A011	Pay	12	12	1,866,000	1,866,000	2,303,000
031101- A011-1	Pay of Officers	(3)	(3)	(953,000)	(953,000)	(1,066,000)
031101- A011-2	Pay of Other Staff	(9)	(9)	(913,000)	(913,000)	(1,237,000)
031101- A012	Allowances			5,026,000	5,027,000	4,156,000
031101- A012-1	Regular Allowances			(4,895,000)	(4,896,000)	(3,786,000)
031101- A012-2	Other Allowances (Excluding T. A)			(131,000)	(131,000)	(370,000)
031101- A03	Operating Expenses			1,610,000	1,610,000	1,895,000
031101- A032	Communications			160,000	160,000	200,000
031101- A033	Utilities			331,000	331,000	451,000
031101- A034	Occupancy Costs			316,000	316,000	352,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			541,000	541,000	560,000
031101- A039	General			261,000	261,000	331,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			1,000	1,000	10,000
031101- A063	Entertainment & Gifts			1,000	1,000	10,000
031101- A09	Physical Assets			282,000	282,000	351,000
031101- A092	Computer Equipment			81,000	81,000	150,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
031101- A13	Repairs and Maintenance			211,000	211,000	360,000
031101- A130	Transport			80,000	80,000	100,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Budget
				Estimate	Estimate
				Rs	Rs
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.					
031101- A131	Machinery and Equipment			50,000	60,000
031101- A132	Furniture and Fixture			30,000	40,000
031101- A133	Building Structure			1,000	100,000
031101- A137	Computer Equipment			50,000	60,000
Total-Accountability Court-II, Quetta				8,997,000	9,076,000

**QA0186 ENVIRONMENTAL PROTECTION TRIBUNAL,
QUETTA:**

031101- A01	Employee Related Expenses			10,164,000	10,165,000
031101- A011	Pay	24		3,759,000	3,759,000
031101- A011-1	Pay of Officers	(7)		(2,308,000)	(2,308,000)
031101- A011-2	Pay of Other Staff	(17)		(1,451,000)	(1,451,000)
031101- A012	Allowances			6,405,000	6,406,000
031101- A012-1	Regular Allowances			(6,283,000)	(6,284,000)
031101- A012-2	Other Allowances (Excluding T. A)			(122,000)	(122,000)
031101- A03	Operating Expenses			3,551,000	3,551,000
031101- A032	Communications			170,000	170,000
031101- A033	Utilities			175,000	175,000
031101- A034	Occupancy Costs			2,135,000	2,135,000
031101- A038	Travel & Transportation			801,000	801,000
031101- A039	General			270,000	270,000
031101- A04	Employees Retirement Benefits			1,000	1,000
031101- A041	Pension			1,000	1,000
031101- A06	Transfers			10,000	10,000
031101- A063	Entertainment & Gifts			10,000	10,000
031101- A09	Physical Assets			105,000	105,000
031101- A092	Computer Equipment			55,000	55,000
031101- A096	Purchase of Plant & Machinery			20,000	20,000
031101- A097	Purchase of Furniture & Fixture			30,000	30,000
031101- A13	Repairs and Maintenance			225,000	225,000
031101- A130	Transport			150,000	150,000
031101- A131	Machinery and Equipment			30,000	30,000
031101- A132	Furniture and Fixture			20,000	20,000
031101- A137	Computer Equipment			25,000	25,000
Total-Environmental Protection Tribunal Quetta				14,056,000	14,057,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
QA0630 SPECIAL COURT (PROTECTION OF PAKISTAN), II QUETTA :						
031101- A01	Employees Related Expenses			7,909,000	7,090,000	6,712,000
031101- A011	Pay	13	13	3,325,000	3,325,000	2,991,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,615,000)	(1,615,000)	(2,089,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(1,710,000)	(1,710,000)	(902,000)
031101- A012	Allowances			4,584,000	3,765,000	3,721,000
031101- A012-1	Regular Allowances			(4,492,000)	(3,673,000)	(3,629,000)
031101- A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(92,000)
031101- A03	Operating Expenses			1,617,000	1,617,000	1,616,000
031101- A032	Communications			124,000	124,000	124,000
031101- A033	Utilities			150,000	150,000	150,000
031101- A034	Occupancy Costs			611,000	611,000	611,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			451,000	451,000	450,000
031101- A039	General			280,000	280,000	280,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			261,000	261,000	261,000
031101- A092	Computer Equipment			60,000	60,000	60,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
031101- A13	Repairs and Maintenance			189,000	189,000	189,000
031101- A130	Transport			100,000	100,000	100,000
031101- A131	Machinery and Equipment			50,000	50,000	50,000
031101- A132	Furniture and Fixture			10,000	10,000	10,000
031101- A133	Buildings and Structure			1,000	1,000	1,000
031101- A137	Computer Equipment			28,000	28,000	28,000
Total-Special Court (Protection of Pakistan), II Quetta				9,977,000	9,158,000	8,779,000

**QA0631 SPECIAL COURT (PROTECTION OF PAKISTAN),
I QUETTA :**

031101- A01	Employees Related Expenses			7,909,000	7,090,000	6,712,000
031101- A011	Pay	13	13	3,325,000	3,325,000	2,991,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.							
031101-	A011-1	Pay of Officers	(3)	(3)	(1,615,000)	(1,615,000)	(2,089,000)
031101-	A011-2	Pay of Other Staff	(10)	(10)	(1,710,000)	(1,710,000)	(902,000)
031101-	A012	Allowances			4,584,000	3,765,000	3,721,000
031101-	A012-1	Regular Allowances			(4,492,000)	(3,673,000)	(3,629,000)
031101-	A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(92,000)
031101-	A03	Operating Expenses			2,316,000	2,316,000	2,315,000
031101-	A032	Communications			124,000	124,000	124,000
031101-	A033	Utilities			150,000	150,000	150,000
031101-	A034	Occupancy Costs			1,310,000	1,310,000	1,310,000
031101-	A036	Motor Vehicles			1,000	1,000	1,000
031101-	A038	Travel & Transportation			451,000	451,000	450,000
031101-	A039	General			280,000	280,000	280,000
031101-	A06	Transfers			1,000	1,000	1,000
031101-	A063	Entertainment & Gifts			1,000	1,000	1,000
031101-	A09	Physical Assets			261,000	261,000	261,000
031101-	A092	Computer Equipment			60,000	60,000	60,000
031101-	A095	Purchase of Transport			1,000	1,000	1,000
031101-	A096	Purchase of Plant & Machinery			100,000	100,000	100,000
031101-	A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
031101-	A13	Repairs and Maintenance			189,000	189,000	189,000
031101-	A130	Transport			100,000	100,000	100,000
031101-	A131	Machinery and Equipment			50,000	50,000	50,000
031101-	A132	Furniture and Fixture			10,000	10,000	10,000
031101-	A133	Buildings and Structure			1,000	1,000	1,000
031101-	A137	Computer Equipment			28,000	28,000	28,000
Total-Special Court (Protection of Pakistan), I Quetta					10,676,000	9,857,000	9,478,000

**SI0016 SPECIAL COURT (PROTECTION OF PAKISTAN),
SIBI :**

031101- A01	Employees Related Expenses			7,909,000	4,698,000	6,712,000
031101- A011	Pay	13	13	3,325,000	2,176,000	2,991,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,615,000)	(1,066,000)	(2,089,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(1,710,000)	(1,110,000)	(902,000)
031101- A012	Allowances			4,584,000	2,522,000	3,721,000
031101- A012-1	Regular Allowances			(4,492,000)	(2,430,000)	(3,629,000)
031101- A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(92,000)

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
031101- A03	Operating Expenses			1,617,000	1,617,000	1,616,000
031101- A032	Communications			124,000	124,000	124,000
031101- A033	Utilities			150,000	150,000	150,000
031101- A034	Occupancy Costs			611,000	611,000	611,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			451,000	451,000	450,000
031101- A039	General			280,000	280,000	280,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			261,000	261,000	261,000
031101- A092	Computer Equipment			60,000	60,000	60,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
031101- A13	Repairs and Maintenance			189,000	189,000	189,000
031101- A130	Transport			100,000	100,000	100,000
031101- A131	Machinery and Equipment			50,000	50,000	50,000
031101- A132	Furniture and Fixture			10,000	10,000	10,000
031101- A133	Buildings and Structure			1,000	1,000	1,000
031101- A137	Computer Equipment			28,000	28,000	28,000
Total-Special Court (Protection of Pakistan), Sibi				9,977,000	6,766,000	8,779,000

**TB0030 SPECIAL COURT (PROTECTION OF PAKISTAN),
TURBAT :**

031101- A01	Employees Related Expenses			7,909,000	4,698,000	6,712,000
031101- A011	Pay	13	13	3,325,000	2,176,000	2,991,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,615,000)	(1,066,000)	(2,089,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(1,710,000)	(1,110,000)	(902,000)
031101- A012	Allowances			4,584,000	2,522,000	3,721,000
031101- A012-1	Regular Allowances			(4,492,000)	(2,430,000)	(3,629,000)
031101- A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(92,000)
031101- A03	Operating Expenses			1,617,000	1,617,000	1,616,000
031101- A032	Communications			124,000	124,000	124,000
031101- A033	Utilities			150,000	150,000	150,000
031101- A034	Occupancy Costs			611,000	611,000	611,000
031101- A036	Motor Vehicles			1,000	1,000	1,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
031101-	A038	Travel & Transportation		451,000	451,000	450,000
031101-	A039	General		280,000	280,000	280,000
031101-	A06	Transfers		1,000	1,000	1,000
031101-	A063	Entertainment & Gifts		1,000	1,000	1,000
031101-	A09	Physical Assets		261,000	261,000	261,000
031101-	A092	Computer Equipment		60,000	60,000	60,000
031101-	A095	Purchase of Transport		1,000	1,000	1,000
031101-	A096	Purchase of Plant & Machinery		100,000	100,000	100,000
031101-	A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
031101-	A13	Repairs and Maintenance		189,000	189,000	189,000
031101-	A130	Transport		100,000	100,000	100,000
031101-	A131	Machinery and Equipment		50,000	50,000	50,000
031101-	A132	Furniture and Fixture		10,000	10,000	10,000
031101-	A133	Buildings and Structure		1,000	1,000	1,000
031101-	A137	Computer Equipment		28,000	28,000	28,000
Total-Special Court (Protection of Pakistan), Turbat				9,977,000	6,766,000	8,779,000
031101	Total-Courts/Justice			123,897,000	106,209,000	106,423,000
0311	Total - Law Courts			123,897,000	106,209,000	106,423,000
031	Total-Law Courts			123,897,000	106,209,000	106,423,000

036 ADMINISTRATION OF PUBLIC ORDER:

0361 ADMINISTRATION:

036101 SECRETARIAT/ADMINISTRATION:

QA0077 STANDING COUNSEL-I QUETTA:

036101-	A01	Employees Related Expenses		2,766,000	2,768,000	3,200,000
036101-	A011	Pay	5 5	1,710,000	1,710,000	1,878,000
036101-	A011-1	Pay of Officers	(2) (2)	(1,330,000)	(1,330,000)	(1,371,000)
036101-	A011-2	Pay of Other Staff	(3) (3)	(380,000)	(380,000)	(507,000)
036101-	A012	Allowances		1,056,000	1,058,000	1,322,000
036101-	A012-1	Regular Allowances		(946,000)	(948,000)	(1,210,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(110,000)	(110,000)	(112,000)
036101-	A03	Operating Expenses		573,000	573,000	385,000
036101-	A032	Communications		85,000	85,000	110,000
036101-	A034	Occupancy Costs		87,000	87,000	82,000
036101-	A038	Travel & Transportation		291,000	291,000	53,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
036101- A039	General			110,000	110,000	140,000
036101- A09	Physical Assets			5,000	5,000	151,000
036101- A092	Computer Equipment			2,000	2,000	51,000
036101- A095	Purchase of Transport			1,000	1,000	
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			75,000	75,000	51,000
036101- A130	Transport			50,000	50,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	20,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			15,000	15,000	20,000
Total-Standing Counsel-I, Quetta				3,419,000	3,421,000	3,787,000

QA0290 DEPUTY ATTORNEY GENERAL, QUETTA:

036101- A01	Employees Related Expenses			3,072,000	3,074,000	4,373,000
036101- A011	Pay	5	5	2,179,000	2,179,000	2,766,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,959,000)	(1,959,000)	(2,571,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(220,000)	(220,000)	(195,000)
036101- A012	Allowances			893,000	895,000	1,607,000
036101- A012-1	Regular Allowances			(817,000)	(819,000)	(1,555,000)
036101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(52,000)
036101- A03	Operating Expenses			535,000	535,000	388,000
036101- A032	Communications			85,000	85,000	125,000
036101- A034	Occupancy Costs			60,000	60,000	90,000
036101- A038	Travel & Transportation			280,000	280,000	33,000
036101- A039	General			110,000	110,000	140,000
036101- A09	Physical Assets			5,000	5,000	102,000
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			2,000	2,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			70,000	70,000	51,000
036101- A130	Transport			50,000	50,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	30,000
Total-Deputy Attorney General, Quetta				3,682,000	3,684,000	4,914,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

No. of Posts 2015-16	2016-17	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.

QA0291 STANDING COUNSEL-II, QUETTA:

036101- A01	Employees Related Expenses			2,510,000	2,512,000	2,892,000
036101- A011	Pay	5	5	1,597,000	1,597,000	1,728,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,359,000)	(1,359,000)	(1,420,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(238,000)	(238,000)	(308,000)
036101- A012	Allowances			913,000	915,000	1,164,000
036101- A012-1	Regular Allowances			(837,000)	(839,000)	(1,102,000)
036101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(62,000)
036101- A03	Operating Expenses			695,000	695,000	526,000
036101- A032	Communications			85,000	85,000	110,000
036101- A034	Occupancy Costs			238,000	238,000	233,000
036101- A038	Travel & Transportation			262,000	262,000	43,000
036101- A039	General			110,000	110,000	140,000
036101- A09	Physical Assets			5,000	5,000	160,000
036101- A092	Computer Equipment			2,000	2,000	60,000
036101- A096	Purchase of Plant & Machinery			2,000	2,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			100,000	100,000	66,000
036101- A130	Transport			60,000	60,000	1,000
036101- A131	Machinery and Equipment			20,000	20,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	20,000
036101- A137	Computer Equipment			10,000	10,000	25,000
	Total-Standing Counsel-II, Quetta			3,310,000	3,312,000	3,644,000

**QA0309 DEPUTY ATTORNEY GENERAL -II
FOR PAKISTAN QUETTA:**

036101- A01	Employees Related Expenses			3,021,000	3,023,000	4,444,000
036101- A011	Pay	5	5	2,167,000	2,167,000	2,861,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,930,000)	(1,930,000)	(2,571,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(237,000)	(237,000)	(290,000)
036101- A012	Allowances			854,000	856,000	1,583,000
036101- A012-1	Regular Allowances			(744,000)	(746,000)	(1,521,000)
036101- A012-2	Other Allowances (Excluding T. A)			(110,000)	(110,000)	(62,000)
036101- A03	Operating Expenses			634,000	634,000	408,000
036101- A032	Communications			117,000	117,000	125,000
036101- A034	Occupancy Costs			95,000	95,000	91,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
036101- A038	Travel & Transportation			282,000	282,000	62,000
036101- A039	General			140,000	140,000	130,000
036101- A09	Physical Assets			4,000	4,000	202,000
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	100,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	100,000
036101- A13	Repairs and Maintenance			100,000	100,000	61,000
036101- A130	Transport			80,000	80,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	20,000
036101- A132	Furniture and Fixture			5,000	5,000	20,000
036101- A137	Computer Equipment			10,000	10,000	20,000
Total-Deputy Attorney General-II for Pakistan, Quetta				3,759,000	3,761,000	5,115,000

QA0310 STANDING COUNSEL-IV, QUETTA:

036101- A01	Employees Related Expenses			2,355,000	2,357,000	2,606,000
036101- A011	Pay	5	5	1,525,000	1,525,000	1,541,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,330,000)	(1,330,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(195,000)	(195,000)	(170,000)
036101- A012	Allowances			830,000	832,000	1,065,000
036101- A012-1	Regular Allowances			(754,000)	(756,000)	(1,024,000)
036101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(41,000)
036101- A03	Operating Expenses			475,000	475,000	263,000
036101- A032	Communications			62,000	62,000	100,000
036101- A034	Occupancy Costs			95,000	95,000	6,000
036101- A038	Travel & Transportation			262,000	262,000	62,000
036101- A039	General			56,000	56,000	95,000
036101- A09	Physical Assets			4,000	4,000	180,000
036101- A092	Computer Equipment			2,000	2,000	80,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			30,000	30,000	36,000
036101- A130	Transport			10,000	10,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-IV, Quetta				2,864,000	2,866,000	3,085,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

No. of Posts 2015-16	2016-17	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.

QA0311 STANDING COUNSEL-III, QUETTA:

036101- A01	Employees Related Expenses			2,355,000	2,357,000	2,797,000
036101- A011	Pay	5	5	1,525,000	1,525,000	1,623,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,330,000)	(1,330,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(195,000)	(195,000)	(252,000)
036101- A012	Allowances			830,000	832,000	1,174,000
036101- A012-1	Regular Allowances			(754,000)	(756,000)	(1,127,000)
036101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(47,000)
036101- A03	Operating Expenses			386,000	386,000	224,000
036101- A032	Communications			62,000	62,000	110,000
036101- A034	Occupancy Costs			6,000	6,000	1,000
036101- A038	Travel & Transportation			262,000	262,000	33,000
036101- A039	General			56,000	56,000	80,000
036101- A09	Physical Assets			4,000	4,000	230,000
036101- A092	Computer Equipment			2,000	2,000	80,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	100,000
036101- A13	Repairs and Maintenance			30,000	30,000	56,000
036101- A130	Transport			10,000	10,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	20,000
036101- A132	Furniture and Fixture			5,000	5,000	20,000
036101- A137	Computer Equipment			10,000	10,000	15,000
	Total-Standing Counsel-III, Quetta			2,775,000	2,777,000	3,307,000
036101	Total-Secretariat/Administration			19,809,000	19,821,000	23,852,000
0361	Total-Administration			19,809,000	19,821,000	23,852,000
036	Total-Administration of Public Order			19,809,000	19,821,000	23,852,000
03	Total-Public Order and Safety Affairs			143,706,000	126,030,000	130,275,000
	Total-Accountant General Pakistan Revenues, Sub-Office, Quetta			143,706,000	126,030,000	130,275,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT						
03	PUBLIC ORDER AND SAFETY AFFAIRS:					
036	ADMINISTRATION OF PUBLIC ORDER:					
0361	ADMINISTRATION:					
036101	SECRETARIAT/ADMINISTRATION:					
GL0801	DEPUTY ATTORNEY GENERAL-I, GILGIT BALTISTAN:					
036101- A01	Employees Related Expenses			3,006,000	3,008,000	4,225,000
036101- A011	Pay	5	5	2,135,000	2,135,000	2,747,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,930,000)	(1,930,000)	(2,571,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(205,000)	(205,000)	(176,000)
036101- A012	Allowances			871,000	873,000	1,478,000
036101- A012-1	Regular Allowances			(816,000)	(818,000)	(1,437,000)
036101- A012-2	Other Allowances (Excluding T. A)			(55,000)	(55,000)	(41,000)
036101- A03	Operating Expenses			530,000	530,000	323,000
036101- A032	Communications			91,000	91,000	91,000
036101- A033	Utilities			70,000	70,000	43,000
036101- A034	Occupancy Costs			7,000	7,000	7,000
036101- A038	Travel & Transportation			242,000	242,000	62,000
036101- A039	General			120,000	120,000	120,000
036101- A09	Physical Assets			82,000	82,000	4,000
036101- A092	Computer Equipment			51,000	51,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
036101- A097	Purchase of Furniture & Fixture			30,000	30,000	1,000
036101- A13	Repairs and Maintenance			40,000	40,000	36,000
036101- A130	Transport			20,000	20,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Deputy Attorney General-I, Gilgit Baltistan				3,658,000	3,660,000	4,588,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT.-Concl'd.

036101	Total-Secretariat/Administration	3,658,000	3,660,000	4,588,000
0361	Total-Administration	3,658,000	3,660,000	4,588,000
036	Total-Administration of Public Order	3,658,000	3,660,000	4,588,000
03	Total-Public Order and Safety Affairs	3,658,000	3,660,000	4,588,000
	Total-Accountant General Pakistan Revenues, Sub-Office, Gilgit	3,658,000	3,660,000	4,588,000
	TOTAL DEMAND	3,419,000,000	3,426,046,000	3,579,409,000
	(Charged)	191,101,000	197,042,000	199,995,000
	(Voted)	3,227,899,000	3,229,004,000	3,379,414,000