

**NO. 096.- OTHER EXPENDITURE OF SCIENCE AND
TECHNOLOGY DIVISION**

DEMANDS FOR GRANTS

DEMAND NO. 096

(FC21Y21)

OTHER EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION.**

Voted Rs. 5,646,364,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY.**

		2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION			
016	Basic Research	3,107,410,000	3,107,410,000	3,198,564,000
017	Research and Development General Public Services	2,000,000,000	2,000,000,000	2,098,000,000
044	Mining and Manufacturing	75,000,000	75,000,000	69,800,000
107	Administration	211,590,000	211,590,000	280,000,000
	Total	5,394,000,000	5,394,000,000	5,646,364,000
	OBJECT CLASSIFICATION			
A01	Employees Related Expenses	3,844,380,000	3,844,380,000	3,999,278,000
A011	Pay	2,457,191,000	2,457,191,000	2,634,637,000
A011-1	Pay of Officers	(1,551,529,000)	(1,551,529,000)	(1,621,473,000)
A011-2	Pay of Other Staff	(905,662,000)	(905,662,000)	(1,013,164,000)
A012	Allowances	1,387,189,000	1,387,189,000	1,364,641,000
A012-1	Regular Allowances	(1,297,179,000)	(1,297,179,000)	(1,250,789,000)
A012-2	Other Allowances (Excluding T.A)	(90,010,000)	(90,010,000)	(113,852,000)
A02	Project Pre-Investment Analysis	61,000,000	61,000,000	65,001,000
A03	Operating Expenses	578,854,000	578,854,000	569,887,000
A04	Employees Retirement Benefits	856,350,000	856,350,000	955,492,000
A05	Grants, Subsidies and Write off Loans	6,928,000	6,928,000	4,809,000
A06	Transfers	15,705,000	15,705,000	21,526,000
A09	Physical Assets	2,324,000	2,324,000	4,724,000
A13	Repairs and Maintenance	28,459,000	28,459,000	25,647,000
	Total	5,394,000,000	5,394,000,000	5,646,364,000

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III.- DETAILS are as follows:-

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE:					
016	BASIC RESEARCH:					
0161	BASIC RESEARCH:					
016101	ADMINISTRATION:					
ID1693	PAKISTAN TECHNOLOGY BOARD ISLAMABAD :					
016101	-A01	Employees Related Expenses		1,698,000	1,698,000	
016101	-A011	Pay	5	834,000	834,000	
016101	-A011-1	Pay of Officers	(5)	(832,000)	(832,000)	
016101	-A011-2	Pay of Other staff		(2,000)	(2,000)	
016101	-A012	Allowances		864,000	864,000	
016101	-A012-1	Regular Allowances		(834,000)	(834,000)	
016101	-A012-2	Other Allowances (Excluding T.A)		(30,000)	(30,000)	
016101	-A03	Operating Expenses		1,122,000	1,122,000	
016101	-A032	Communications		102,000	102,000	
016101	-A033	Utilities		3,000	3,000	
016101	-A034	Occupancy Costs		610,000	610,000	
016101	-A038	Travel & Transportation		303,000	303,000	
016101	-A039	General		104,000	104,000	
016101	-A04	Employees Retirement Benefits		150,000	150,000	
016101	-A041	Pension		150,000	150,000	
016101	-A13	Repairs and Maintenance		30,000	30,000	
016101	-A131	Machinery and Equipment		20,000	20,000	
016101	-A132	Furniture and Fixture		10,000	10,000	
	Total-	Pakistan Technology Board Islamabad		3,000,000	3,000,000	
	016101	Total-Administratin		3,000,000	3,000,000	
016102	CONTRIBUTIONS TO SCIENTIFIC SOCIETIES:					
ID1690	NATIONAL ACCREDITATION COUNCIL ISLAMABAD:					
016102	-A01	Employees Related Expenses		24,000,000	24,000,000	20,321,000
016102	-A011	Pay	42 42	9,830,000	9,830,000	11,000,000

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AND TECHNOLOGY DIVISION**

DEMANDS FOR GRANTS

			No. of Posts		2015-2016	2015-2016	2016-2017
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.							
016102	- A011-1	Pay of Officers	(20)	(20)	(5,930,000)	(5,930,000)	(8,500,000)
016102	- A011-2	Pay of Other Staff	(22)	(22)	(3,900,000)	(3,900,000)	(2,500,000)
016102	-A012	Allowances			14,170,000	14,170,000	9,321,000
016102	-A012-1	Regular Allowances			(11,970,000)	(11,970,000)	(8,220,000)
016102	-A012-2	Other Allowances (Excluding T.A)			(2,200,000)	(2,200,000)	(1,101,000)
016102	-A03	Operating Expenses			13,787,000	13,787,000	6,892,000
016102	-A032	Communications			721,000	721,000	670,000
016102	-A033	Utilities			500,000	500,000	
016102	-A034	Occupancy Costs			9,615,000	9,615,000	4,100,000
016102	-A036	Motor Vehicles			5,000	5,000	5,000
016102	-A038	Travel & Transportation			1,900,000	1,900,000	1,150,000
016102	-A039	General			1,046,000	1,046,000	967,000
016102	-A04	Employees Retirement Benefits			300,000	300,000	25,000
016102	-A041	Pension			300,000	300,000	25,000
016102	-A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
016102	-A052	Grants- Domestic			1,000	1,000	1,000
016102	-A06	Transfers			1,030,000	1,030,000	1,130,000
016102	-A062	Technical Assistance			1,000,000	1,000,000	1,100,000
016102	-A063	Entertainment & Gifts			30,000	30,000	30,000
016102	-A09	Physical Assets			301,000	301,000	401,000
016102	-A092	Computer Equipment			150,000	150,000	200,000
016102	-A095	Purchase of Transport			1,000	1,000	1,000
016102	-A096	Purchase of Plant & Machinery			100,000	100,000	100,000
016102	-A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
016102	-A13	Repairs and Maintenance			581,000	581,000	530,000
016102	-A130	Transport			350,000	350,000	300,000
016102	-A131	Machinery and Equipment			100,000	100,000	100,000
016102	-A132	Furniture and Fixture			30,000	30,000	30,000
016102	-A137	Computer Equipment			90,000	90,000	80,000
016102	-A138	General			11,000	11,000	20,000
Total-	National Accreditation Council Islamabad				40,000,000	40,000,000	29,300,000

**ID1699 PAKISTAN SCIENTIFIC AND TECHNOLOGICAL
INFORMATION CENTRE ISLAMABAD:**

016102	- A01	Employees Related Expenses		80,000,000	80,000,000	80,000,000
016102	- A011	Pay	163 164	32,700,000	32,700,000	43,091,000
016102	- A011-1	Pay of Officers	(50) (56)	(20,200,000)	(20,200,000)	(27,631,000)

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DEMANDS FOR GRANTS

			No. of Posts		2015-2016	2015-2016	2016-2017
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.							
016102	-A011-2	Pay of Other Staff	(113)	(108)	(12,500,000)	(12,500,000)	(15,460,000)
016102	-A012	Allowances			47,300,000	47,300,000	36,909,000
016102	-A012-1	Regular Allowances			(43,300,000)	(43,300,000)	(30,759,000)
016102	-A012-2	Other Allowances (Excluding T.A)			(4,000,000)	(4,000,000)	(6,150,000)
016102	-A02	Project Pre-investment Analysis			6,000,000	6,000,000	6,000,000
016102	-A022	Research Surveys & Exploratory Operations			6,000,000	6,000,000	6,000,000
016102	-A03	Operating Expenses			22,999,000	22,999,000	21,998,000
016102	-A032	Communications			1,150,000	1,150,000	1,150,000
016102	-A033	Utilities			1,512,000	1,512,000	1,711,000
016102	-A034	Occupancy Costs			17,502,000	17,502,000	16,102,000
016102	-A038	Travel & Transportation			1,700,000	1,700,000	1,800,000
016102	-A039	General			1,135,000	1,135,000	1,235,000
016102	-A04	Employees Retirement Benefits			16,300,000	16,300,000	19,500,000
016102	-A041	Pension			16,300,000	16,300,000	19,500,000
016102	-A05	Grants, Subsidies and Write off Loans			400,000	400,000	1,000
016102	-A052	Grants- Domestic			400,000	400,000	1,000
016102	-A06	Transfers			800,000	800,000	1,400,000
016102	-A063	Entertainment & Gifts			200,000	200,000	200,000
016102	-A064	Other Transfer Payments			600,000	600,000	1,200,000
016102	-A09	Physical Assets			401,000	401,000	1,201,000
016102	-A095	Purchase of Transport			1,000	1,000	1,000
016102	-A096	Purchase of Plant and Machinery					700,000
016102	-A097	Purchase of Furniture & Fixture			400,000	400,000	500,000
016102	-A13	Repairs and Maintenance			2,100,000	2,100,000	2,900,000
016102	-A130	Transport			600,000	600,000	600,000
016102	-A131	Machinery and Equipment			300,000	300,000	400,000
016102	-A132	Furniture and Fixture			200,000	200,000	100,000
016102	-A133	Buildings and Strucutre			1,000,000	1,000,000	1,800,000
Total-		Pakistan Scientific and Technological Information Centre Islamabad			129,000,000	129,000,000	133,000,000

**ID1700 PAKISTAN SCIENCE FOUNDATION
ISLAMABAD:**

016102	- A01	Employees Related Expenses		100,000,000	100,000,000	100,000,000
016102	- A011	Pay	202 212	39,130,000	39,130,000	52,913,000
016102	- A011-1	Pay of Officers	(74) (86)	(25,080,000)	(25,080,000)	(37,313,000)
016102	- A011-2	Pay of Other Staff	(128) (126)	(14,050,000)	(14,050,000)	(15,600,000)
016102	- A012	Allowances		60,870,000	60,870,000	47,087,000

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DEMANDS FOR GRANTS

			No. of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget	Budget	
					Estimate	Estimate	
					Rs	Rs	
						Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.							
016102	-A012-1	Regular Allowances			(54,870,000)	(54,870,000)	(40,687,000)
016102	-A012-2	Other Allowances (Excluding T.A)			(6,000,000)	(6,000,000)	(6,400,000)
016102	-A02	Project Pre-investment Analysis			35,000,000	35,000,000	37,000,000
016102	-A022	Research Surveys & Exploratory					
		Operations			35,000,000	35,000,000	37,000,000
016102	-A03	Operating Expenses			26,175,000	26,175,000	26,322,000
016102	-A032	Communications			1,825,000	1,825,000	2,230,000
016102	-A033	Utilities			1,330,000	1,330,000	1,580,000
016102	-A034	Occupancy Costs			18,160,000	18,160,000	18,160,000
016102	-A038	Travel & Transportation			3,150,000	3,150,000	2,652,000
016102	-A039	General			1,710,000	1,710,000	1,700,000
016102	-A04	Employees Retirement Benefits			13,010,000	13,010,000	17,500,000
016102	-A041	Pension			13,010,000	13,010,000	17,500,000
016102	-A05	Grants, Subsidies and Write off Loans			400,000	400,000	1,000
016102	-A052	Grants- Domestic			400,000	400,000	1,000
016102	-A06	Transfers			1,200,000	1,200,000	1,050,000
016102	-A063	Entertainment & Gifts			500,000	500,000	350,000
016102	-A064	Other Transfer Payment			700,000	700,000	700,000
016102	-A09	Physical Assets			1,102,000	1,102,000	1,752,000
016102	-A092	Computer Equipment			251,000	251,000	1,250,000
016102	-A095	Purchase of Transport			1,000	1,000	1,000
016102	-A096	Purchase of Plant & Machinery			350,000	350,000	201,000
016102	-A097	Purchase of Furniture & Fixture			500,000	500,000	300,000
016102	-A13	Repairs and Maintenance			4,113,000	4,113,000	1,375,000
016102	-A130	Transport			400,000	400,000	500,000
016102	-A131	Machinery and Equipment			300,000	300,000	300,000
016102	-A132	Furniture and Fixture			75,000	75,000	75,000
016102	-A133	Buildings and Strucutre			3,338,000	3,338,000	500,000
Total-		Pakistan Science Foundation					
		Islamabad			181,000,000	181,000,000	185,000,000

**ID1701 PAKISTAN MUSEUM OF NATURAL
HISTORY (PMNH) ISLAMABAD:**

016102	-A01	Employees Related Expenses		77,000,000	77,000,000	75,071,000
016102	-A011	Pay	136 136	31,340,000	31,340,000	39,326,000
016102	-A011-1	Pay of Officers	(57) (57)	(22,340,000)	(22,340,000)	(28,032,000)
016102	-A011-2	Pay of Other Staff	(79) (79)	(9,000,000)	(9,000,000)	(11,294,000)
016102	-A012	Allowances		45,660,000	45,660,000	35,745,000

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DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget	Revised	Budget
						Estimate	Estimate	Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.								
016102	- A012-1	Regular Allowances				(41,960,000)	(41,960,000)	(29,335,000)
016102	- A012-2	Other Allowances (Excluding T.A)				(3,700,000)	(3,700,000)	(6,410,000)
016102	- A02	Project Pre-investment Analysis				6,000,000	6,000,000	7,000,000
016102	- A022	Research Surveys & Exploratory Operations				6,000,000	6,000,000	7,000,000
016102	- A03	Operating Expenses				17,660,000	17,660,000	17,538,000
016102	- A032	Communications				810,000	810,000	810,000
016102	- A033	Utilities				1,300,000	1,300,000	1,177,000
016102	- A034	Occupancy Costs				12,705,000	12,705,000	13,006,000
016102	- A038	Travel & Transportation				2,010,000	2,010,000	1,610,000
016102	- A039	General				835,000	835,000	935,000
016102	- A04	Employees Retirement Benefits				12,000,000	12,000,000	15,000,000
016102	- A041	Pension				12,000,000	12,000,000	15,000,000
016102	- A05	Grants, Subsidies and Write off Loans				1,000	1,000	1,000
016102	- A052	Grants- Domestic				1,000	1,000	1,000
016102	- A06	Transfers				779,000	779,000	800,000
016102	- A063	Entertainment & Gifts				100,000	100,000	100,000
016102	- A064	Other Transfer Payments				679,000	679,000	700,000
016102	- A09	Physical Assets				120,000	120,000	970,000
016102	- A092	Coputer Equipment						500,000
016102	- A096	Purchase of Plant & Machinery				100,000	100,000	400,000
016102	- A097	Purchase of Furniture & Fixture				20,000	20,000	70,000
016102	- A13	Repairs and Maintenance				1,440,000	1,440,000	2,020,000
016102	- A130	Transport				600,000	600,000	700,000
016102	- A131	Machinery and Equipment				150,000	150,000	200,000
016102	- A132	Furniture and Fixture				50,000	50,000	70,000
016102	- A133	Buildings and Strucutre				500,000	500,000	900,000
016102	- A137	Computer Equipment				100,000	100,000	100,000
016102	- A138	General				40,000	40,000	50,000
	Total-	Pakistan Museum of Natural History (PMNH) Islamabad				115,000,000	115,000,000	118,400,000
ID1702 PAKISTAN COUNCIL OF RENEWABLE ENERGY TECHNOLOGIES ISLAMABAD:								
016102	- A01	Employees Related Expenses				65,000,000	65,000,000	68,000,000
016102	- A011	Pay	179	209		28,791,000	28,791,000	37,412,000
016102	- A011-1	Pay of Officers	(53)	(61)		(12,570,000)	(12,570,000)	(16,320,000)
016102	- A011-2	Pay of Other Staff	(126)	(148)		(16,221,000)	(16,221,000)	(21,092,000)
016102	- A012	Allowances				36,209,000	36,209,000	30,588,000
016102	- A012-1	Regular Allowances				(33,709,000)	(33,709,000)	(27,888,000)

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DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.					
016102	-A012-2	Other Allowances (Excluding T.A)	(2,500,000)	(2,500,000)	(2,700,000)
016102	-A02	Project Pre- investment Analysis	5,000,000	5,000,000	5,000,000
016102	-A022	Research Surveys & Exploratory Operations	5,000,000	5,000,000	5,000,000
016102	-A03	Operating Expenses	18,724,000	18,724,000	25,254,000
016102	-A032	Communications	820,000	820,000	610,000
016102	-A033	Utilities	6,134,000	6,134,000	7,334,000
016102	-A034	Occupancy Costs	8,400,000	8,400,000	10,400,000
016102	-A038	Travel & Transportation	2,100,000	2,100,000	5,710,000
016102	-A039	General	1,270,000	1,270,000	1,200,000
016102	-A04	Employees Retirement Benefits	5,000,000	5,000,000	6,000,000
016102	-A041	Pension	5,000,000	5,000,000	6,000,000
016102	-A05	Grants, Subsidies and Write off Loans	1,000	1,000	1,000
016102	-A052	Grants-Domestic	1,000	1,000	1,000
016102	-A06	Transfers	50,000	50,000	20,000
016102	-A063	Entertainment & Gifts	50,000	50,000	20,000
016102	-A13	Repairs and Maintenance	1,225,000	1,225,000	1,225,000
016102	-A130	Transport	800,000	800,000	800,000
016102	-A131	Machinery and Equipment	200,000	200,000	200,000
016102	-A132	Furniture and Fixture	50,000	50,000	50,000
016102	-A133	Buildings and Structure	100,000	100,000	100,000
016102	-A137	Computer Equipment	55,000	55,000	55,000
016102	-A138	General	20,000	20,000	20,000
Total- Pakistan Council of Renewable Energy Technologies Islamabad.			95,000,000	95,000,000	105,500,000

**ID1703 PAKISTAN COUNCIL FOR SCIENCE AND
TECHNOLOGY ISLAMABAD**

016102	-A01	Employees Related Expenses			37,000,000	37,000,000	42,050,000
016102	-A011	Pay	74	77	18,757,000	18,757,000	24,842,000
016102	-A011-1	Pay of Officers	(34)	(35)	(11,737,000)	(11,737,000)	(16,912,000)
016102	-A011-2	Pay of Other Staff	(40)	(42)	(7,020,000)	(7,020,000)	(7,930,000)
016102	-A012	Allowances			18,243,000	18,243,000	17,208,000
016102	-A012-1	Regular Allowances			(15,843,000)	(15,843,000)	(14,708,000)
016102	-A012-2	Other Allowances (Excluding T.A)			(2,400,000)	(2,400,000)	(2,500,000)
016102	-A02	Project Pre- investment Analysis			2,000,000	2,000,000	3,000,000
016102	-A022	Research Surveys & Exploratory Operations			2,000,000	2,000,000	3,000,000

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		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.					
016102 - A03	Operating Expenses		31,300,000	31,300,000	29,022,000
016102 - A032	Communications		1,720,000	1,720,000	1,400,000
016102 - A033	Utilities		1,675,000	1,675,000	1,111,000
016102 - A034	Occupancy Costs		8,000,000	8,000,000	8,590,000
016102 - A038	Travel & Transportation		3,160,000	3,160,000	1,840,000
016102 - A039	General		16,745,000	16,745,000	16,081,000
016102 - A04	Employees Retirement Benefits		6,000,000	6,000,000	8,727,000
016102 - A041	Pension		6,000,000	6,000,000	8,727,000
016102 - A05	Grants, Subsidies and Write off Loans				1,000
016102 - A052	Grants-Domestic				1,000
016102 - A09	Physical Assets		400,000	400,000	400,000
016102 - A092	Computer Equipment		200,000	200,000	200,000
016102 - A096	Purchase of Plant & Machinery		150,000	150,000	150,000
016102 - A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
016102 - A13	Repairs and Maintenance		1,300,000	1,300,000	1,300,000
016102 - A130	Transport		600,000	600,000	600,000
016102 - A131	Machinery and Equipment		150,000	150,000	150,000
016102 - A132	Furniture and Fixture		130,000	130,000	130,000
016102 - A133	Buildings and Structure		200,000	200,000	200,000
016102 - A137	Computer Equipment		150,000	150,000	150,000
016102 - A138	General		70,000	70,000	70,000
Total-	Pakistan Council for Science and Technology Islamabad.		78,000,000	78,000,000	84,500,000

**ID1704 NATIONAL UNIVERSITY OF SCIENCE AND
TECHNOLOGY ISLAMABAD**

016102 - A01	Employees Related Expenses		1,907,682,000	1,907,682,000	1,975,682,000
016102 - A011	Pay	2997 2997	1,445,619,000	1,445,619,000	1,511,493,000
016102 - A011-1	Pay of Officers	(944) (944)	(932,200,000)	(932,200,000)	(946,100,000)
016102 - A011-2	Pay of Other Staff	(2053) (2053)	(513,419,000)	(513,419,000)	(565,393,000)
016102 - A012	Allowances		462,063,000	462,063,000	464,189,000
016102 - A012-1	Regular Allowances		(423,063,000)	(423,063,000)	(419,189,000)
016102 - A012-2	Other Allowances (Excluding T.A)		(39,000,000)	(39,000,000)	(45,000,000)
016102 - A03	Operating Expenses		155,467,000	155,467,000	155,467,000
016102 - A031	Fees		1,000,000	1,000,000	
016102 - A032	Communications		33,500,000	33,500,000	18,300,000
016102 - A033	Utilities		42,500,000	42,500,000	59,000,000
016102 - A034	Occupancy Costs		46,967,000	46,967,000	50,000,000
016102 - A038	Travel & Transportation		20,000,000	20,000,000	18,000,000

**NO. 096.- FC21Y21 OTHER EXPENDITURE OF SCIENCE
AND TECHNOLOGY DIVISION**

DEMANDS FOR GRANTS

			No. of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.							
016102	- A039	General			11,500,000	11,500,000	10,167,000
016102	-A04	Employees Retirement Benefits			74,000,000	74,000,000	74,000,000
016102	- A041	Pension			74,000,000	74,000,000	74,000,000
016102	- A06	Transfers			701,000	701,000	701,000
016102	- A061	Scholarships			1,000	1,000	
016102	- A063	Entertainment & Gift			700,000	700,000	701,000
016102	- A13	Repairs and Maintenance			8,150,000	8,150,000	8,150,000
016102	- A130	Transport			3,000,000	3,000,000	3,000,000
016102	- A131	Machinery and Equipment			500,000	500,000	500,000
016102	- A132	Furniture and Fixture			500,000	500,000	
016102	- A133	Buildings and Structure			1,500,000	1,500,000	2,000,000
016102	- A137	Computer Equipment			2,450,000	2,450,000	2,450,000
016102	- A138	General			200,000	200,000	200,000
Total-	National University of Science and Technology Islamabad				2,146,000,000	2,146,000,000	2,214,000,000

**ID1705 NATIONAL INSTITUTE OF ELECTRONICS
ISLAMABAD**

016102	-A01	Employees Related Expenses		85,000,000	85,000,000	85,050,000
016102	-A011	Pay	223 223	47,075,000	47,075,000	45,010,000
016102	-A011-1	Pay of Officers	(110) (110)	(31,625,000)	(31,625,000)	(31,985,000)
016102	-A011-2	Pay of Other Staff	(113) (113)	(15,450,000)	(15,450,000)	(13,025,000)
016102	-A012	Allowances		37,925,000	37,925,000	40,040,000
016102	-A012-1	Regular Allowances		(34,775,000)	(34,775,000)	(36,840,000)
016102	-A012-2	Other Allowances (Excluding T.A)		(3,150,000)	(3,150,000)	(3,200,000)
016102	-A03	Operating Expenses		18,530,000	18,530,000	19,335,000
016102	-A032	Communications		560,000	560,000	560,000
016102	-A033	Utilities		3,625,000	3,625,000	4,225,000
016102	-A034	Occupancy Costs		12,000,000	12,000,000	12,000,000
016102	-A038	Travel & Transportation		1,700,000	1,700,000	1,800,000
016102	-A039	General		645,000	645,000	750,000
016102	-A04	Employees Retirement Benefits		8,000,000	8,000,000	10,140,000
016102	-A041	Pension		8,000,000	8,000,000	10,140,000
016102	-A06	Transfers		75,000	75,000	75,000
016102	-A063	Entertainment & Gifts		75,000	75,000	75,000
016102	-A13	Repairs and Maintenance		395,000	395,000	700,000
016102	-A130	Transport		250,000	250,000	400,000
016102	-A131	Machinery and Equipment		75,000	75,000	150,000

**NO. 096.- FC21Y21 OTHER EXPENDITURE OF SCIENCE
AND TECHNOLOGY DIVISION**

DEMANDS FOR GRANTS

				2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.						
016102	-A132	Furniture and Fixture		20,000	20,000	50,000
016102	-A133	Buildings and Structure		50,000	50,000	100,000
	Total-	National Institute of Electronics Islamabad.		112,000,000	112,000,000	115,300,000
ID6796	COMSATS INSTITUTE OF INFORMATION TECHNOLOGY (CIIT), ISLAMABAD					
016102	-A03	Operating Expenses		100,000,000	100,000,000	100,000,000
016102	-A033	Utilities		50,000,000	50,000,000	50,000,000
016102	-A039	General		50,000,000	50,000,000	50,000,000
	Total-	Comsats Institute of Information Technology (CIIT), Islamabad.		100,000,000	100,000,000	100,000,000
	016102	Total-Contributions to Scientific Societies		2,996,000,000	2,996,000,000	3,085,000,000
	0161	Total-Basic Research		2,999,000,000	2,999,000,000	3,085,000,000
	016	Total-Basic Research		2,999,000,000	2,999,000,000	3,085,000,000
017	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES:					
0171	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES:					
017102	INDUSTRIAL RESEARCH DESIGN AND TESTING:					
ID1689	NATIONAL PHYSICAL AND STANDARD LABORATORY ISLAMABAD:					
017102	-A01	Employees Related Expenses		85,000,000	85,000,000	90,000,000
017102	-A011	Pay	207 207	42,000,000	42,000,000	54,770,000
017102	-A011-1	Pay of Officers	(80) (82)	(31,000,000)	(31,000,000)	(40,000,000)
017102	-A011-2	Pay of Other Staff	(127) (125)	(11,000,000)	(11,000,000)	(14,770,000)
017102	-A012	Allowances		43,000,000	43,000,000	35,230,000
017102	-A012-1	Regular Allowances		(40,070,000)	(40,070,000)	(32,300,000)
017102	-A012-2	Other Allowances (Excluding T.A)		(2,930,000)	(2,930,000)	(2,930,000)
017102	-A03	Operating Expenses		20,700,000	20,700,000	20,600,000
017102	-A032	Communications		540,000	540,000	540,000
017102	-A033	Utilities		3,540,000	3,540,000	3,140,000
017102	-A034	Occupancy Costs		15,750,000	15,750,000	15,750,000
017102	-A038	Travel & Transportation		650,000	650,000	850,000
017102	-A039	General		220,000	220,000	320,000
017102	-A04	Employees Retirement Benefits		35,000,000	35,000,000	35,000,000

**NO. 096.- FC21Y21 OTHER EXPENDITURE OF SCIENCE
AND TECHNOLOGY DIVISION**

DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.				
017102 -A041	Pension	35,000,000	35,000,000	35,000,000
017102 -A06	Transfers	10,000,000	10,000,000	10,000,000
017102 -A062	Technical Assistance	10,000,000	10,000,000	10,000,000
017102 -A13	Repairs and Maintenance	300,000	300,000	400,000
017102 -A130	Transport	300,000	300,000	400,000
Total-	National Physcial & Standard Laboratory, Islamabad	151,000,000	151,000,000	156,000,000

**ID3601 PAKISTAN COUNCIL OF SCIENTIFIC &
INDUSTRIAL RESEARCH (PCSIR):**

017102 -A01	Employees Related Expenses	1,147,000,000	1,147,000,000	1,157,000,000
017102 -A011	Pay	2553 2604 645,000,000	645,000,000	645,000,000
017102 -A011-1	Pay of Officers	(874) (895) (395,000,000)	(395,000,000)	(375,000,000)
017102 -A011-2	Pay of Other Staff	(1679) (1709) (250,000,000)	(250,000,000)	(270,000,000)
017102 -A012	Allowances	502,000,000	502,000,000	512,000,000
017102 -A012-1	Regular Allowances	(482,000,000)	(482,000,000)	(479,540,000)
017102 -A012-2	Other Allowances (Excluding T.A)	(20,000,000)	(20,000,000)	(32,460,000)
017102 -A03	Operating Expenses	92,250,000	92,250,000	87,099,000
017102 -A032	Communications	4,500,000	4,500,000	5,100,000
017102 -A033	Utilities	51,150,000	51,150,000	46,150,000
017102 -A034	Occupancy Costs	22,600,000	22,600,000	19,900,000
017102 -A038	Travel & Transportation	12,400,000	12,400,000	13,425,000
017102 -A039	General	1,600,000	1,600,000	2,524,000
017102 -A04	Employees Retirement Benefits	602,000,000	602,000,000	685,000,000
017102 -A041	Pension	602,000,000	602,000,000	685,000,000
017102 -A05	Grants, Subsidies and Write off Loans	4,800,000	4,800,000	4,800,000
017102 -A052	Grants- Domestic	4,800,000	4,800,000	4,800,000
017102 -A06	Transfers	400,000	400,000	5,750,000
017102 -A063	Entertainment and Gifts	400,000	400,000	750,000
017102 -A064	Other Transfer Payments			5,000,000
017102 -A13	Repairs and Maintenance	2,550,000	2,550,000	2,351,000
017102 -A130	Transport	1,300,000	1,300,000	1,300,000
017102 -A131	Machinery and Equipment	500,000	500,000	400,000
017102 -A132	Furniture and Fixture	100,000	100,000	1,000
017102 -A133	Buildings and Structure	400,000	400,000	400,000

**NO. 096.- FC21Y21 OTHER EXPENDITURE OF SCIENCE
AND TECHNOLOGY DIVISION**

DEMANDS FOR GRANTS

2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.

017102 -A137	Computer Equipment	250,000	250,000	250,000
Total-	Pakistan Council of Scientific & Industrial Research(PCSIR)	1,849,000,000	1,849,000,000	1,942,000,000
017102	Total-Industrial Research, Design and Testing	2,000,000,000	2,000,000,000	2,098,000,000
0171	Total- Research and Development General Public Services	2,000,000,000	2,000,000,000	2,098,000,000
017	Total- Research and Development General Public Services	2,000,000,000	2,000,000,000	2,098,000,000
01	Total-General Public Service	4,999,000,000	4,999,000,000	5,183,000,000

10 SOCIAL PROTECTION :

107 ADMINISTRATION:

1071 ADMINISTRATION:

107105 FLOOD CONTROL AND DRAINAGE:

**ID1686 PAKISTAN COUNCIL OF RESEARCH
IN WATER RESOURCES ISLAMABAD:**

107105 -A01	Employees Related Expenses			132,000,000	132,000,000	197,200,000
107105 -A011	Pay	344	502	68,000,000	68,000,000	107,480,000
107105 -A011-1	Pay of Officers	(98)	(149)	(32,000,000)	(32,000,000)	(55,180,000)
107105 -A011-2	Pay of Other Staff	(246)	(353)	(36,000,000)	(36,000,000)	(52,300,000)
107105 -A012	Allowances			64,000,000	64,000,000	89,720,000
107105 -A012-1	Regular Allowances			(62,100,000)	(62,100,000)	(87,520,000)
107105 -A012-2	Other Allowances (Excluding T.A)			(1,900,000)	(1,900,000)	(2,200,000)
107105 -A02	Project Pre- investment Analysis			2,000,000	2,000,000	2,000,000
107105 -A022	Research Surveys & Exploratory Operations			2,000,000	2,000,000	2,000,000
107105 -A03	Operating Expenses			23,180,000	23,180,000	25,304,000
107105 -A032	Communications			1,080,000	1,080,000	1,380,000
107105 -A033	Utilities			3,880,000	3,880,000	3,880,000
107105 -A034	Occupancy Costs			14,500,000	14,500,000	16,200,000
107105 -A038	Travel & Transportation			1,750,000	1,750,000	1,850,000
107105 -A039	General			1,970,000	1,970,000	1,994,000
107105 -A04	Employees Retirement Benefits			52,590,000	52,590,000	54,000,000
107105 -A041	Pension			52,590,000	52,590,000	54,000,000
107105 -A05	Grants, Subsidies and Write off Loans			425,000	425,000	1,000
107105 -A052	Grants- Domestic			425,000	425,000	1,000
107105 -A06	Transfers			370,000	370,000	370,000
107105 -A063	Entertainment and Gifts			50,000	50,000	50,000

**NO. 096.- FC21Y21 OTHER EXPENDITURE OF SCIENCE
AND TECHNOLOGY DIVISION**

DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Concl'd				
107105	-A064 Other Transfer Payments	320,000	320,000	320,000
107105	-A13 Repairs and Maintenance	1,025,000	1,025,000	1,125,000
107105	-A130 Transport	900,000	900,000	1,000,000
107105	-A131 Machinery and Equipment	70,000	70,000	70,000
107105	-A132 Furniture and Fixture	30,000	30,000	30,000
107105	-A137 Computer Equipment	25,000	25,000	25,000
Total-	Pakistan Council of Research in Water Resources Islamabad.	211,590,000	211,590,000	280,000,000
107105	Total-Flood Control and Drainage	211,590,000	211,590,000	280,000,000
1071	Total- Administration	211,590,000	211,590,000	280,000,000
107	Total- Administration	211,590,000	211,590,000	280,000,000
10	Total-Social Protection	211,590,000	211,590,000	280,000,000
	Total-Accountant General Pakistan Revenues	5,210,590,000	5,210,590,000	5,463,000,000

ACCOUNTANT GENERAL PAKISTAN REVENUES,SUB OFFICE KARACHI.

01 GENERAL PUBLIC SERVICE:

016 BASIC RESEARCH:

0161 BASIC RESEARCH:

016102 CONTRIBUTIONS TO SCIENTIFIC SOCIETIES:

**KA0289 NATIONAL INSTITUTE OF OCEANOGRAPHY
KARACHI :**

016102	-A01	Employees Related Expenses			63,000,000	63,000,000	70,433,000
016102	-A011	Pay	141	141	29,200,000	29,200,000	39,000,000
016102	-A011-1	Pay of Officers	(60)	(60)	(21,000,000)	(21,000,000)	(28,000,000)
016102	-A011-2	Pay of Other Staff	(81)	(81)	(8,200,000)	(8,200,000)	(11,000,000)
016102	-A012	Allowances			33,800,000	33,800,000	31,433,000
016102	-A012-1	Regular Allowances			(32,550,000)	(32,550,000)	(29,283,000)
016102	-A012-2	Other Allowances (Excluding T.A)			(1,250,000)	(1,250,000)	(2,150,000)
016102	-A02	Project Pre- investment Analysis			5,000,000	5,000,000	5,000,000
016102	-A022	Research Surveys & Exploratory Operations			5,000,000	5,000,000	5,000,000
016102	-A03	Operating Expenses			24,560,000	24,560,000	23,030,000
016102	-A031	Fees			50,000	50,000	10,000
016102	-A032	Communications			770,000	770,000	655,000
016102	-A033	Utilities			3,075,000	3,075,000	3,030,000
016102	-A034	Occupancy Costs			10,075,000	10,075,000	10,050,000
016102	-A038	Travel & Transportation			4,350,000	4,350,000	3,700,000
016102	-A039	General			6,240,000	6,240,000	5,585,000
016102	-A04	Employees Retirement Benefits			12,000,000	12,000,000	12,700,000

**NO. 096.- FC21Y21 OTHER EXPENDITURE OF SCIENCE
AND TECHNOLOGY DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE KARACHI . -Contd.					
016102	-A041	Pension	12,000,000	12,000,000	12,700,000
016102	-A05	Grants, Subsidies and Write off Loans	400,000	400,000	1,000
016102	-A052	Grants- Domestic	400,000	400,000	1,000
016102	-A06	Transfers	250,000	250,000	200,000
016102	-A063	Entertainment and Gifts	250,000	250,000	200,000
016102	-A13	Repairs and Maintenance	3,200,000	3,200,000	2,200,000
016102	-A130	Transport	1,000,000	1,000,000	700,000
016102	-A131	Machinery and Equipment	500,000	500,000	300,000
016102	-A132	Furniture and Fixture	200,000	200,000	200,000
016102	-A133	Buildings and Structure	1,500,000	1,500,000	1,000,000
Total- National Institute of Oceanography Karachi			108,410,000	108,410,000	113,564,000
016102	Total-Contributions to Scientific Societies		108,410,000	108,410,000	113,564,000
0161	Total-Basic Research		108,410,000	108,410,000	113,564,000
016	Total-Basic Research		108,410,000	108,410,000	113,564,000
01	Total-General Public Service		108,410,000	108,410,000	113,564,000

04 ECONOMIC AFFAIRS:

044 MINING AND MANUFACTURING:

0441 MANUFACTURING:

044120 OTHERS:

**KA0288 COUNCIL FOR WORKS AND HOUSING
RESEARCH KARACHI :**

044120	-A01	Employees Related Expenses			40,000,000	40,000,000	38,471,000
044120	-A011	Pay	144	144	18,915,000	18,915,000	23,300,000
044120	-A011-1	Pay of Officers	(45)	(45)	(10,015,000)	(10,015,000)	(10,500,000)
044120	-A011-2	Pay of Other Staff	(99)	(99)	(8,900,000)	(8,900,000)	(12,800,000)
044120	-A012	Allowances			21,085,000	21,085,000	15,171,000
044120	-A012-1	Regular Allowances			(20,135,000)	(20,135,000)	(14,520,000)
044120	-A012-2	Other Allowances (Excluding T.A)			(950,000)	(950,000)	(651,000)
044120	-A02	Project Pre- investment Analysis					1,000
044120	-A022	Research Surveys & Exploratory Operations					1,000
044120	-A03	Operating Expenses			12,400,000	12,400,000	12,026,000
044120	-A032	Communications			360,000	360,000	260,000
044120	-A033	Utilities			1,800,000	1,800,000	1,700,000
044120	-A034	Occupancy Costs			7,525,000	7,525,000	8,010,000

**NO. 096.- FC21Y21 OTHER EXPENDITURE OF SCIENCE
AND TECHNOLOGY DIVISION**

DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE KARACHI . -Concl.				
044120 - A038	Travel & Transportation	2,095,000	2,095,000	1,645,000
044120 - A039	General	620,000	620,000	411,000
044120 - A04	Employees Retirement Benefits	20,000,000	20,000,000	17,900,000
044120 - A041	Pension	20,000,000	20,000,000	17,900,000
044120 - A05	Grants, Subsidies and Write off Loans	500,000	500,000	1,000
044120 - A052	Grants- Domestic	500,000	500,000	1,000
044120 - A06	Transfers	50,000	50,000	30,000
044120 - A063	Entertainment and Gifts	50,000	50,000	30,000
044120 - A13	Repairs and Maintenance	2,050,000	2,050,000	1,371,000
044120 - A130	Transport	650,000	650,000	500,000
044120 - A131	Machinery and Equipment	300,000	300,000	100,000
044120 - A132	Furniture and Fixture	50,000	50,000	25,000
044120 - A133	Buildings and Structure	800,000	800,000	496,000
044120 - A137	Computer Equipment	150,000	150,000	150,000
044120 - A138	General	100,000	100,000	100,000
Total-	Council for Works and Housing Research Karachi.	75,000,000	75,000,000	69,800,000
044120	Total-Others	75,000,000	75,000,000	69,800,000
0441	Total-Manufacturing	75,000,000	75,000,000	69,800,000
044	Total-Mining and Manufacturing	75,000,000	75,000,000	69,800,000
04	Total-Economic Affairs	75,000,000	75,000,000	69,800,000
	Total-Accountant General Pakistan Revenues, Sub Office Karachi	183,410,000	183,410,000	183,364,000
	TOTAL-DEMAND	5,394,000,000	5,394,000,000	5,646,364,000