

NO.-- COUNCIL OF ISLAMIC IDEOLOGY

DEMANDS FOR GRANTS

DEMAND NO. --
(FC21A04)
COUNCIL OF ISLAMIC IDEOLOGY

I. ESTIMATES of the Amount required in the year ending 30 June, 2016, to defray the Salaries and Other Expenses of the **COUNCIL OF ISLAMIC IDEOLOGY**.

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RELIGIOUS AFFAIRS AND INTER FAITH HARMONY**.

		2014-2015 Budget Estimate Rs	2014-2015 Revised Estimate Rs	2015-2016 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs.	84,412,000	84,412,000	
	Total	84,412,000	84,412,000	
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	61,317,000	57,816,000	
A011	Pay	25,715,000	23,927,000	
A011-1	Pay of Officers	(14,936,000)	(13,147,000)	
A011-2	Pay of Other Staff	(10,779,000)	(10,780,000)	
A012	Allowances	35,602,000	33,889,000	
A012-1	Regular Allowances	(32,156,000)	(30,443,000)	
A012-2	Other Allowances (Excluding TA)	(3,446,000)	(3,446,000)	
A02	Project Pre-Investment Aanalysis	2,000,000	1,400,000	
A03	Operating Expenses	19,294,000	23,395,000	
A04	Employees Retirment Benefits	50,000	50,000	
A05	Grants, Subsidies and Write off Loans	1,000	1,000	
A06	Transfers	300,000	300,000	
A09	Physical Assets	350,000	350,000	
A13	Repairs and Maintenance	1,100,000	1,100,000	
	Total	84,412,000	84,412,000	

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III. - DETAILS are as follows :-

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		No. of Posts 2014-15-2015-16	2014-2015 Budget Estimate	2014-2015 Revised Estimate	2015-2016 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	GENERAL PUBLIC SERVICE:				
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS				
0111	EXECUTIVE AND LEGISLATIVE ORGANS:				
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS				
ID1663	COUNCIL OF ISLAMIC IDEOLOGY:				
011101 - A01	Employees Related Expenses		61,317,000	57,816,000	
011101 - A011	Pay	131	25,715,000	23,927,000	
011101 - A011-1	Pay of Officers	(45)	(14,936,000)	(13,147,000)	
011101 - A011-2	Pay of Other Staff	(86)	(10,779,000)	(10,780,000)	
011101 - A012	Allowances		35,602,000	33,889,000	
011101 - A012-1	Regular Allowances		(32,156,000)	(30,443,000)	
011101 - A012-2	Other Allowances (Excluding T.A)		(3,446,000)	(3,446,000)	
011101 - A02	Project Pre-investment Analysis		2,000,000	1,400,000	
011101 - A022	Research, Surveys & Exploratory Operations		2,000,000	1,400,000	
011101 - A03	Operating Expenses		19,294,000	23,395,000	
011101 - A032	Communications		1,131,000	1,291,000	
011101 - A033	Utilities		1,001,000	1,001,000	
011101 - A034	Occupancy Costs		4,580,000	7,921,000	
011101 - A036	Motor Vehicles		1,000	1,000	
011101 - A038	Travel & Transportation		6,345,000	6,945,000	
011101 - A039	General		6,236,000	6,236,000	
011101 - A04	Employees Retirement Benefits		50,000	50,000	
011101 - A041	Pension		50,000	50,000	
011101 - A05	Grants, Subsidies and Write off Loans		1,000	1,000	
011101 - A052	Grants -Domestic		1,000	1,000	
011101 - A06	Transfers		300,000	300,000	
011101 - A063	Entertainment & Gifts		300,000	300,000	
011101 - A09	Physical Assets		350,000	350,000	
011101 - A092	Computer Equipment		200,000	200,000	
011101 - A095	Purchase of Transport		1,000	1,000	
011101 - A096	Purchase of Plant & Machinery		49,000	49,000	
011101 - A097	Purchase of Furniture & Fixture		100,000	100,000	
011101 - A13	Repairs and Maintenance		1,100,000	1,100,000	
011101 - A130	Transport		500,000	500,000	
011101 - A131	Machinery and Equipment		150,000	150,000	
011101 - A132	Furniture and Fixture		150,000	150,000	

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		2014-2015 Budget Estimate	2014-2015 Revised Estimate	2015-2016 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Concl.				
011101 - A137	Computer Equipment	300,000	300,000	
Total-	Council of Islamic Ideology	84,412,000	84,412,000	
011101	Total-Parliamentary/Legislative Affairs	84,412,000	84,412,000	
0111	Total-Executive and Legislative Organs	84,412,000	84,412,000	
011	Total-Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	84,412,000	84,412,000	
01	Total-General Public Service	84,412,000	84,412,000	
	Total-Accountant General Pakistan Revenues	84,412,000	84,412,000	
	TOTAL-DEMAND	84,412,000	84,412,000	