

NO.058- PRESS INFORMATION DEPARTMENT

DEMANDS FOR GRANTS

DEMAND NO. 058
(FC21P06)
PRESS INFORMATION DEPARTMENT

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and other Expenses of the **PRESS INFORMATION DEPARTMENT.**

Voted Rs. 594,939,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION , BROADCASTING AND NATIONAL HERITAGE (INFORMATION AND BROADCASTING DIVISION).**

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
083	Broadcasting, Publishing	568,000,000	2,096,379,000	594,939,000
	Total	568,000,000	2,096,379,000	594,939,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	360,000,000	360,000,000	370,003,000
A011	Pay	164,365,000	164,365,000	181,967,000
A011-1	Pay of Officers	(66,915,000)	(66,915,000)	(72,670,000)
A011-2	Pay of Other Staff	(97,450,000)	(97,450,000)	(109,297,000)
A012	Allowances	195,635,000	195,635,000	188,036,000
A012-1	Regular Allowances	(151,987,000)	(151,987,000)	(136,957,000)
A012-2	Other Allowances (Excluding T.A)	(43,648,000)	(43,648,000)	(51,079,000)
A03	Operating Expenses	157,056,000	1,685,435,000	171,408,000
A04	Employees Retirement Benefits	8,394,000	8,394,000	9,666,000
A05	Grants, Subsidies and Write off Loans	3,428,000	3,428,000	3,929,000
A06	Transfers	4,516,000	4,516,000	6,494,000
A09	Physical Assets	26,142,000	26,142,000	25,199,000
A13	Repairs and Maintenance	8,464,000	8,464,000	8,240,000
	Total	568,000,000	2,096,379,000	594,939,000

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III.-DETAILS are as follows :-

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
08	RECREATION, CULTURE AND RELIGION :					
083	BROADCASTING, PUBLISHING :					
0831	BROADCASTING, PUBLISHING :					
083104	PUBLIC RELATIONS :					
ID1390	PRESS INFORMATION DEPARTMENT (H.Q) :					
083104 - A01	Employees Related Expenses			213,507,000	213,507,000	219,302,000
083104 - A011	Pay	479	479	87,232,000	87,232,000	105,801,000
083104 - A011-1	Pay of Officers	(110)	(110)	(39,755,000)	(39,755,000)	(45,179,000)
083104 - A011-2	Pay of Other Staff	(369)	(369)	(47,477,000)	(47,477,000)	(60,622,000)
083104 - A012	Allowances			126,275,000	126,275,000	113,501,000
083104 - A012-1	Regular Allowances			(97,755,000)	(97,755,000)	(81,652,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(28,520,000)	(28,520,000)	(31,849,000)
083104 - A03	Operating Expenses			124,540,000	1,652,919,000	133,136,000
083104 - A032	Communications			6,325,000	6,325,000	5,200,000
083104 - A033	Utilities			7,555,000	7,555,000	7,555,000
083104 - A034	Occupancy Costs			50,835,000	50,835,000	54,600,000
083104 - A036	Motor Vehicles			1,000	1,000	400,000
083104 - A038	Travel & Transportation			30,200,000	30,200,000	29,400,000
083104 - A039	General			29,624,000	1,558,003,000	35,981,000
083104 - A04	Employees Retirement Benefits			6,312,000	6,312,000	6,000,000
083104 - A041	Pension			6,312,000	6,312,000	6,000,000
083104 - A05	Grants, Subsidies and Write off Loans			2,002,000	2,002,000	3,201,000
083104 - A052	Grants-Domestic			2,002,000	2,002,000	3,201,000
083104 - A06	Transfers			4,001,000	4,001,000	5,501,000
083104 - A061	Scholarships			1,000	1,000	1,000
083104 - A063	Entertainment & Gifts			4,000,000	4,000,000	5,500,000
083104 - A09	Physical Assets			20,650,000	20,650,000	19,800,000
083104 - A092	Computer Equipment			3,650,000	3,650,000	3,800,000
083104 - A095	Purchase of Transport			12,000,000	12,000,000	10,000,000
083104 - A096	Purchase of Plant & Machinery			2,500,000	2,500,000	3,000,000
083104 - A097	Purchase of Furniture & Fixture			2,500,000	2,500,000	3,000,000
083104 - A13	Repairs and Maintenance			5,902,000	5,902,000	5,101,000
083104 - A130	Transport			3,000,000	3,000,000	3,200,000
083104 - A131	Machinery and Equipment			1,500,000	1,500,000	1,000,000
083104 - A132	Furniture and Fixture			1,000,000	1,000,000	500,000
083104 - A133	Buildings and Structure			200,000	200,000	200,000
083104 - A137	Computer Equipment			201,000	201,000	101,000

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		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.						
083104 - A138	General			1,000	1,000	100,000
Total - Press Information Department (H.Q)				376,914,000	1,905,293,000	392,041,000
083104	Total-Public Relations			376,914,000	1,905,293,000	392,041,000
0831	Total-Broadcasting, Publishing			376,914,000	1,905,293,000	392,041,000
083	Total-Broadcasting, Publishing			376,914,000	1,905,293,000	392,041,000
08	Total-Recreation, Culture and Religion			376,914,000	1,905,293,000	392,041,000
Total - Accountant General Pakistan Revenues				376,914,000	1,905,293,000	392,041,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

08 RECREATION, CULTURE AND RELIGION :
083 BROADCASTING, PUBLISHING :
0831 BROADCASTING, PUBLISHING :
083104 PUBLIC RELATIONS :

FD0026 REGIONAL INFORMATION OFFICE,
PRESS INFORMATION DEPARTMENT,
FAISALABAD :

083104 - A01	Employees Related Expenses			5,024,000	5,024,000	6,346,000
083104 - A011	Pay	13	13	2,837,000	2,837,000	3,178,000
083104 - A011-1	Pay of Officers	(2)	(2)	(800,000)	(800,000)	(972,000)
083104 - A011-2	Pay of Other Staff	(11)	(11)	(2,037,000)	(2,037,000)	(2,206,000)
083104 - A012	Allowances			2,187,000	2,187,000	3,168,000
083104 - A012-1	Regular Allowances			(1,542,000)	(1,542,000)	2,230,000
083104 - A012-2	Other Allowances (Excluding T.A)			(645,000)	(645,000)	938,000
083104 - A03	Operating Expenses			985,000	985,000	1,309,000
083104 - A032	Communications			133,000	133,000	143,000
083104 - A033	Utilities			153,000	153,000	159,000
083104 - A034	Occupancy Costs			197,000	197,000	487,000
083104 - A038	Travel & Transportation			324,000	324,000	327,000
083104 - A039	General			178,000	178,000	193,000
083104 - A04	Employees Retirement Benefits			2,000	2,000	2,000
083104 - A041	Pension			2,000	2,000	2,000
083104 - A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
083104 - A052	Grants-Domestic			3,000	3,000	3,000
083104 - A06	Transfers			23,000	23,000	76,000
083104 - A061	Scholarships			1,000	1,000	1,000
083104 - A063	Entertainment & Gifts			22,000	22,000	75,000
083104 - A09	Physical Assets			2,000	2,000	300,000
083104 - A096	Purchase of Plant & Machinery			1,000	1,000	150,000
083104 - A097	Purchase of Furniture & Fixture			1,000	1,000	150,000

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DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.						
083104 - A13	Repairs and Maintenance			117,000	117,000	156,000
083104 - A130	Transport			70,000	70,000	100,000
083104 - A131	Machinery and Equipment			22,000	22,000	25,000
083104 - A132	Furniture and Fixture			22,000	22,000	25,000
083104 - A137	Computer Equipment			3,000	3,000	6,000
Total -	Regional Information Office, Press Information Department, Faisalabad			6,156,000	6,156,000	8,192,000

LO0175 REGIONAL INFORMATION OFFICE, PID LAHORE :

083104 - A01	Employees Related Expenses			28,528,000	28,528,000	29,318,000
083104 - A011	Pay	69	69	15,480,000	15,480,000	15,700,000
083104 - A011-1	Pay of Officers	(14)	(14)	(6,700,000)	(6,700,000)	(6,860,000)
083104 - A011-2	Pay of Other Staff	(55)	(55)	(8,780,000)	(8,780,000)	(8,840,000)
083104 - A012	Allowances			13,048,000	13,048,000	13,618,000
083104 - A012-1	Regular Allowances			(9,452,000)	(9,452,000)	(9,748,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(3,596,000)	(3,596,000)	(3,870,000)
083104 - A03	Operating Expenses			9,086,000	9,086,000	11,084,000
083104 - A032	Communications			603,000	603,000	729,000
083104 - A033	Utilities			675,000	675,000	690,000
083104 - A034	Occupancy Costs			4,440,000	4,440,000	5,503,000
083104 - A038	Travel & Transportation			2,417,000	2,417,000	2,760,000
083104 - A039	General			951,000	951,000	1,402,000
083104 - A04	Employees Retirement Benefits			550,000	550,000	600,000
083104 - A041	Pension			550,000	550,000	600,000
083104 - A05	Grants, Subsidies and Write off Loans			502,000	502,000	502,000
083104 - A052	Grants-Domestic			502,000	502,000	502,000
083104 - A06	Transfers			101,000	101,000	201,000
083104 - A061	Scholarships			1,000	1,000	1,000
083104 - A063	Entertainment & Gifts			100,000	100,000	200,000
083104 - A09	Physical Assets			1,614,000	1,614,000	2,002,000
083104 - A092	Computer Equipment			102,000	102,000	302,000
083104 - A095	Purchase of Transport			1,000,000	1,000,000	1,000,000
083104 - A096	Purchase of Plant & Machinery			312,000	312,000	400,000
083104 - A097	Purchase of Furniture & Fixture			200,000	200,000	300,000
083104 - A13	Repairs and Maintenance			521,000	521,000	692,000
083104 - A130	Transport			300,000	300,000	350,000
083104 - A131	Machinery and Equipment			100,000	100,000	150,000
083104 - A132	Furniture and Fixture			100,000	100,000	150,000
083104 - A137	Computer Equipment			20,000	20,000	40,000
083104 - A138	General			1,000	1,000	2,000
Total -	Regional Information Office, PID Lahore			40,902,000	40,902,000	44,399,000

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		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Concl'd.						
MN0018 REGIONAL INFORMATION OFFICE PRESS						
INFORMATION DEPARTMENT, MULTAN :						
083104 - A01	Employees Related Expenses			5,866,000	5,866,000	6,902,000
083104 - A011	Pay	13	13	2,233,000	2,233,000	2,600,000
083104 - A011-1	Pay of Officers	(3)	(3)	(703,000)	(703,000)	(1,000,000)
083104 - A011-2	Pay of Other Staff	(10)	(10)	(1,530,000)	(1,530,000)	(1,600,000)
083104 - A012	Allowances			3,633,000	3,633,000	4,302,000
083104 - A012-1	Regular Allowances			(3,093,000)	(3,093,000)	(3,347,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(540,000)	(540,000)	(955,000)
083104 - A03	Operating Expenses			1,124,000	1,124,000	1,245,000
083104 - A032	Communications			127,000	127,000	163,000
083104 - A033	Utilities			132,000	132,000	142,000
083104 - A034	Occupancy Costs			367,000	367,000	370,000
083104 - A038	Travel & Transportation			330,000	330,000	380,000
083104 - A039	General			168,000	168,000	190,000
083104 - A04	Employees Retirement Benefits			2,000	2,000	301,000
083104 - A041	Pension			2,000	2,000	301,000
083104 - A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
083104 - A052	Grants-Domestic			3,000	3,000	3,000
083104 - A06	Transfers			27,000	27,000	76,000
083104 - A061	Scholarships			1,000	1,000	1,000
083104 - A063	Entertainment & Gifts			26,000	26,000	75,000
083104 - A09	Physical Assets			2,000	2,000	200,000
083104 - A096	Purchase of Plant & Machinery			1,000	1,000	100,000
083104 - A097	Purchase of Furniture & Fixture			1,000	1,000	100,000
083104 - A13	Repairs and Maintenance			148,000	148,000	168,000
083104 - A130	Transport			110,000	110,000	120,000
083104 - A131	Machinery and Equipment			20,000	20,000	25,000
083104 - A132	Furniture and Fixture			15,000	15,000	20,000
083104 - A137	Computer Equipment			3,000	3,000	3,000
Total -	Regional Information Office Press Information Department, Multan			7,172,000	7,172,000	8,895,000
083104	Total-Public Relations			54,230,000	54,230,000	61,486,000
0831	Total-Broadcasting, Publishing			54,230,000	54,230,000	61,486,000
083	Total-Broadcasting, Publishing			54,230,000	54,230,000	61,486,000
08	Total-Recreation, Culture and Religion			54,230,000	54,230,000	61,486,000
Total-Accountant General Pakistan Revenues Sub-Office, Lahore				54,230,000	54,230,000	61,486,000

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DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR						
08	RECREATION, CULTURE AND RELIGION :					
083	BROADCASTING, PUBLISHING :					
0831	BROADCASTING AND PUBLISHING :					
083104	PUBLIC RELATIONS :					
PR0149	PRESS INFORMATION DEPARTMENT REGIONAL INFORMATION OFFICE, PESHAWAR (SURPLUS STAFF) :					
083104 - A01	Employees Related Expenses			2,654,000	2,654,000	1,780,000
083104 - A011	Pay	6	6	1,200,000	1,200,000	1,000,000
083104 - A011-2	Pay of Other Staff	(6)	(6)	(1,200,000)	(1,200,000)	(1,000,000)
083104 - A012	Allowances			1,454,000	1,454,000	780,000
083104 - A012-1	Regular Allowances			(1,454,000)	(1,454,000)	(780,000)
Total - Press Information Department Regional Information Office, Peshawar (Surplus Staff)				2,654,000	2,654,000	1,780,000
PR0150	REGIONAL INFORMATION OFFICE, (PID) PESHAWAR :					
083104 - A01	Employees Related Expenses			29,156,000	29,156,000	29,964,000
083104 - A011	Pay	68	68	15,960,000	15,960,000	15,400,000
083104 - A011-1	Pay of Officers	(14)	(14)	(6,860,000)	(6,860,000)	(6,330,000)
083104 - A011-2	Pay of Other Staff	(54)	(54)	(9,100,000)	(9,100,000)	(9,070,000)
083104 - A012	Allowances			13,196,000	13,196,000	14,564,000
083104 - A012-1	Regular Allowances			(10,153,000)	(10,153,000)	(11,114,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(3,043,000)	(3,043,000)	(3,450,000)
083104 - A03	Operating Expenses			5,988,000	5,988,000	7,308,000
083104 - A032	Communications			649,000	649,000	710,000
083104 - A033	Utilities			320,000	320,000	426,000
083104 - A034	Occupancy Costs			3,322,000	3,322,000	3,920,000
083104 - A038	Travel & Transportation			1,077,000	1,077,000	1,411,000
083104 - A039	General			620,000	620,000	841,000
083104 - A04	Employees Retirement Benefits			420,000	420,000	450,000
083104 - A041	Pension			420,000	420,000	450,000
083104 - A05	Grants, Subsidies and Write off Loans			202,000	202,000	202,000
083104 - A052	Grants-Domestic			202,000	202,000	202,000
083104 - A06	Transfers			101,000	101,000	181,000
083104 - A061	Scholarships			1,000	1,000	1,000
083104 - A063	Entertainment & Gifts			100,000	100,000	180,000
083104 - A09	Physical Assets			1,300,000	1,300,000	472,000
083104 - A092	Computer Equipment					71,000
083104 - A095	Purchase of Transport			1,000,000	1,000,000	1,000
083104 - A096	Purchase of Plant & Machinery			150,000	150,000	200,000

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DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.						
083104 - A097	Purchase of Furniture & Fixture			150,000	150,000	200,000
083104 - A13	Repairs and Maintenance			465,000	465,000	553,000
083104 - A130	Transport			284,000	284,000	300,000
083104 - A131	Machinery and Equipment			100,000	100,000	120,000
083104 - A132	Furniture and Fixture			80,000	80,000	100,000
083104 - A133	Buildings and Structure			1,000	1,000	2,000
083104 - A037	Computer Equipment					31,000
Total -	Regional Information Office, (PID)					
	Peshawar			37,632,000	37,632,000	39,130,000
083104	Total-Public Relations			40,286,000	40,286,000	40,910,000
0831	Total-Broadcasting and Publishing			40,286,000	40,286,000	40,910,000
083	Total-Broadcasting, Publishing			40,286,000	40,286,000	40,910,000
08	Total-Recreation, Culture and Religion			40,286,000	40,286,000	40,910,000
Total-Accountant General Pakistan Revenues						
Sub-Office, Peshawar				40,286,000	40,286,000	40,910,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

08 RECREATION, CULTURE AND RELIGION :
083 BROADCASTING, PUBLISHING :
0831 BROADCASTING AND PUBLISHING :
083104 PUBLIC RELATIONS :

HD0033 REGIONAL INFORMATION OFFICE (PID) HYDERABAD :

083104 - A01	Employees Related Expenses			10,196,000	10,196,000	9,524,000
083104 - A011	Pay	25	25	5,850,000	5,850,000	4,633,000
083104 - A011-1	Pay of Officers	(3)	(3)	(1,520,000)	(1,520,000)	(1,480,000)
083104 - A011-2	Pay of Other Staff	(22)	(22)	(4,330,000)	(4,330,000)	(3,153,000)
083104 - A012	Allowances			4,346,000	4,346,000	4,891,000
083104 - A012-1	Regular Allowances			(3,756,000)	(3,756,000)	(3,936,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(590,000)	(590,000)	(955,000)
083104 - A03	Operating Expenses			2,594,000	2,594,000	2,913,000
083104 - A032	Communications			382,000	382,000	411,000
083104 - A033	Utilities			139,000	139,000	249,000
083104 - A034	Occupancy Costs			975,000	975,000	1,268,000
083104 - A038	Travel & Transportation			682,000	682,000	625,000
083104 - A039	General			416,000	416,000	360,000
083104 - A04	Employees Retirement Benefits			2,000	2,000	586,000
083104 - A041	Pension			2,000	2,000	586,000
083104 - A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000

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DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
083104 - A052	Grants-Domestic			3,000	3,000	3,000
083104 - A06	Transfers			66,000	66,000	101,000
083104 - A061	Scholarships			1,000	1,000	1,000
083104 - A063	Entertainment & Gifts			65,000	65,000	100,000
083104 - A09	Physical Assets			2,000	2,000	200,000
083104 - A096	Purchase of Plant & Machinery			1,000	1,000	100,000
083104 - A097	Purchase of Furniture & Fixture			1,000	1,000	100,000
083104 - A13	Repairs and Maintenance			151,000	151,000	276,000
083104 - A130	Transport			124,000	124,000	185,000
083104 - A131	Machinery and Equipment			20,000	20,000	50,000
083104 - A132	Furniture and Fixture			4,000	4,000	20,000
083104 - A137	Computer Equipment			3,000	3,000	21,000
Total -	Regional Information Office, (PID) Hyderabad			13,014,000	13,014,000	13,603,000

KA0209 REGIONAL INFORMATION OFFICE (PID), KARACHI :

083104 - A01	Employees Related Expenses			35,617,000	35,617,000	36,604,000
083104 - A011	Pay	103	103	18,613,000	18,613,000	19,098,000
083104 - A011-1	Pay of Officers	(17)	(17)	(5,793,000)	(5,793,000)	(6,078,000)
083104 - A011-2	Pay of Other Staff	(86)	(86)	(12,820,000)	(12,820,000)	(13,020,000)
083104 - A012	Allowances			17,004,000	17,004,000	17,506,000
083104 - A012-1	Regular Allowances			(13,504,000)	(13,504,000)	(12,206,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(3,500,000)	(3,500,000)	(5,300,000)
083104 - A03	Operating Expenses			6,454,000	6,454,000	6,872,000
083104 - A032	Communications			605,000	605,000	530,000
083104 - A033	Utilities			702,000	702,000	602,000
083104 - A034	Occupancy Costs			2,520,000	2,520,000	2,820,000
083104 - A038	Travel & Transportation			2,066,000	2,066,000	2,314,000
083104 - A039	General			561,000	561,000	606,000
083104 - A04	Employees Retirement Benefits			800,000	800,000	812,000
083104 - A041	Pension			800,000	800,000	812,000
083104 - A05	Grants, Subsidies and Write off Loans			502,000	502,000	3,000
083104 - A052	Grants-Domestic			502,000	502,000	3,000
083104 - A06	Transfers			101,000	101,000	151,000
083104 - A061	Scholarships			1,000	1,000	1,000
083104 - A063	Entertainment & Gifts			100,000	100,000	150,000
083104 - A09	Physical Assets			1,400,000	1,400,000	1,600,000
083104 - A092	Computer Equipment					3,000
083104 - A095	Purchase of Transport			1,000,000	1,000,000	1,000,000
083104 - A096	Purchase of Plant & Machinery			200,000	200,000	297,000
083104 - A097	Purchase of Furniture & Fixture			200,000	200,000	300,000

NO.058-FC21P06 PRESS INFORMATION DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI – Contd.					
083104 - A13	Repairs and Maintenance		500,000	500,000	585,000
083104 - A130	Transport		300,000	300,000	350,000
083104 - A131	Machinery and Equipment		100,000	100,000	117,000
083104 - A132	Furniture and Fixture		100,000	100,000	118,000
Total - Regional Information Office (PID), Karachi			45,374,000	45,374,000	46,627,000

SK0140 REGIONAL INFORMATION OFFICE,(PID), SUKKUR :

083104 - A01	Employees Related Expenses		194,000	194,000	195,000
083104 - A011	Pay	9 9	171,000	171,000	125,000
083104 - A011-1	Pay of Officers	(1) (1)	(163,000)	(163,000)	(100,000)
083104 - A011-2	Pay of Other Staff	(8) (8)	(8,000)	(8,000)	(25,000)
083104 - A012	Allowances		23,000	23,000	70,000
083104 - A012-1	Regular Allowances		(17,000)	(17,000)	(58,000)
083104 - A012-2	Other Allowances (Excluding T.A)		(6,000)	(6,000)	(12,000)
083104 - A03	Operating Expenses		29,000	29,000	32,000
083104 - A032	Communications		4,000	4,000	7,000
083104 - A033	Utilities		4,000	4,000	4,000
083104 - A034	Occupancy Costs		2,000	2,000	2,000
083104 - A036	Motor Vehicles		1,000	1,000	1,000
083104 - A038	Travel & Transportation		6,000	6,000	6,000
083104 - A039	General		12,000	12,000	12,000
083104 - A04	Employees Retirement Benefits		2,000	2,000	2,000
083104 - A041	Pension		2,000	2,000	2,000
083104 - A05	Grants, Subsidies and Write off Loans		3,000	3,000	3,000
083104 - A052	Grants-Domestic		3,000	3,000	3,000
083104 - A06	Transfers		2,000	2,000	2,000
083104 - A061	Scholarships		1,000	1,000	1,000
083104 - A063	Entertainment & Gifts		1,000	1,000	1,000
083104 - A09	Physical Assets		6,000	6,000	6,000
083104 - A092	Computer Equipment		3,000	3,000	3,000
083104 - A095	Purchase of Transport		1,000	1,000	1,000
083104 - A096	Purchase of Plant & Machinery		1,000	1,000	1,000
083104 - A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
083104 - A13	Repairs and Maintenance		7,000	7,000	7,000
083104 - A130	Transport		1,000	1,000	1,000
083104 - A131	Machinery and Equipment		1,000	1,000	1,000
083104 - A132	Furniture and Fixture		1,000	1,000	1,000
083104 - A133	Buildings and Structure		1,000	1,000	1,000
083104 - A137	Computer Equipment		3,000	3,000	3,000
Total - Regional Information Office, (PID) Sukkur			243,000	243,000	247,000

NO.058-FC21P06 PRESS INFORMATION DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.					
083104	Total-Public Relations		58,631,000	58,631,000	60,477,000
0831	Total-Broadcasting, Publishing		58,631,000	58,631,000	60,477,000
083	Total-Broadcasting, Publishing		58,631,000	58,631,000	60,477,000
08	Total-Recreation, Culture and Religion		58,631,000	58,631,000	60,477,000
Total-Accountant General Pakistan Revenues, Sub-Office, Karachi			58,631,000	58,631,000	60,477,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

08 RECREATION, CULTURE AND RELIGION :
083 BROADCASTING, PUBLISHING :
0831 BROADCASTING AND PUBLISHING :
083104 PUBLIC RELATIONS :

GR3946 REGIONAL INFORMATION OFFICE (PID), GWADAR:

083104 - A01	Employees Related Expenses			1,368,000	1,368,000	1,406,000
083104 - A011	Pay	6	6	606,000	606,000	776,000
083104 - A011-1	Pay of Officers	(1)	(1)	(200,000)	(200,000)	(150,000)
083104 - A011-2	Pay of Other Staff	(5)	(5)	(406,000)	(406,000)	(626,000)
083104 - A012	Allowances			762,000	762,000	630,000
083104 - A012-1	Regular Allowances			(720,000)	(720,000)	(596,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(42,000)	(42,000)	(34,000)
083104 - A03	Operating Expenses			242,000	242,000	238,000
083104 - A032	Communications			18,000	18,000	4,000
083104 - A033	Utilities			11,000	11,000	21,000
083104 - A034	Occupancy Costs			165,000	165,000	165,000
083104 - A038	Travel & Transportation			22,000	22,000	22,000
083104 - A039	General			26,000	26,000	26,000
083104 - A04	Employees Retirement Benefits			2,000	2,000	2,000
083104 - A041	Pension			2,000	2,000	2,000
083104 - A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
083104 - A052	Grants-Domestic			3,000	3,000	3,000
083104 - A06	Transfers			2,000	2,000	3,000
083104 - A061	Scholarships			1,000	1,000	1,000
083104 - A063	Entertainment & Gifts			1,000	1,000	2,000
083104 - A09	Physical Assets			3,000	3,000	29,000
083104 - A095	Purchase of Transport			1,000	1,000	9,000
083104 - A096	Purchase of Plant & Machinery			1,000	1,000	10,000
083104 - A097	Purchase of Furniture & Fixture			1,000	1,000	10,000

NO.058-FC21P06 PRESS INFORMATION DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.					
083104 - A13	Repairs and Maintenance		15,000	15,000	14,000
083104 - A130	Transport		10,000	10,000	10,000
083104 - A131	Machinery and Equipment		4,000	4,000	2,000
083104 - A132	Furniture and Fixture		1,000	1,000	2,000
Total - Regional Information Office (PID), Gwadar			1,635,000	1,635,000	1,695,000

QA0055 REGIONAL INFORMATION OFFICE, (PID) QUETTA:

083104 - A01	Employees Related Expenses		18,348,000	18,348,000	18,856,000
083104 - A011	Pay	51 51	9,360,000	9,360,000	8,880,000
083104 - A011-1	Pay of Officers	(7) (7)	(2,770,000)	(2,770,000)	(2,620,000)
083104 - A011-2	Pay of Other Staff	(44) (44)	(6,590,000)	(6,590,000)	(6,260,000)
083104 - A012	Allowances		8,988,000	8,988,000	9,976,000
083104 - A012-1	Regular Allowances		(6,842,000)	(6,842,000)	(7,280,000)
083104 - A012-2	Other Allowances (Excluding T.A)		(2,146,000)	(2,146,000)	(2,696,000)
083104 - A03	Operating Expenses		4,674,000	4,674,000	5,931,000
083104 - A032	Communications		228,000	228,000	291,000
083104 - A033	Utilities		502,000	502,000	505,000
083104 - A034	Occupancy Costs		2,451,000	2,451,000	3,561,000
083104 - A038	Travel & Transportation		1,076,000	1,076,000	1,071,000
083104 - A039	General		417,000	417,000	503,000
083104 - A04	Employees Retirement Benefits		300,000	300,000	410,000
083104 - A041	Pension		300,000	300,000	410,000
083104 - A05	Grants, Subsidies and Write off Loans		202,000	202,000	3,000
083104 - A052	Grants-Domestic		202,000	202,000	3,000
083104 - A06	Transfers		51,000	51,000	101,000
083104 - A061	Scholarships		1,000	1,000	1,000
083104 - A063	Entertainment & Gifts		50,000	50,000	100,000
083104 - A09	Physical Assets		1,160,000	1,160,000	489,000
083104 - A092	Computer Equipment				89,000
083104 - A095	Purchase of Transport		1,000,000	1,000,000	200,000
083104 - A096	Purchase of Plant & Machinery		80,000	80,000	100,000
083104 - A097	Purchase of Furniture & Fixture		80,000	80,000	100,000
083104 - A13	Repairs and Maintenance		453,000	453,000	463,000
083104 - A130	Transport		250,000	250,000	250,000
083104 - A131	Machinery and Equipment		80,000	80,000	90,000
083104 - A132	Furniture and Fixture		100,000	100,000	100,000
083104 - A133	Buildings and Structure		1,000	1,000	1,000
083104 - A137	Computer Equipment		22,000	22,000	22,000
Total - Regional Information Office (PID), Quetta			25,188,000	25,188,000	26,253,000

NO.058-FC21P06 PRESS INFORMATION DEPARTMENT

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concid						
QA0129 PRESS INFORMATION DEPARTMENT, REGIONAL INFORMATION OFFICE, QUETTA (SURPLUS STAFF) :						
083104 - A01	Employees Related Expenses			12,000	12,000	12,000
083104 - A011	Pay	1	1	1,000	1,000	1,000
083104 - A011-1	Pay of Officer	(1)	(1)	(1,000)	(1,000)	(1,000)
083104 - A012	Allowances			11,000	11,000	11,000
083104 - A012-1	Regular Allowances			(11,000)	(11,000)	(11,000)
Total - Press Information Department, Regional Information Office, Quetta (Surplus Staff)				12,000	12,000	12,000
083104	Total-Public Relations			26,835,000	26,835,000	27,960,000
0831	Total-Broadcasting and Publishing			26,835,000	26,835,000	27,960,000
083	Total-Broadcasting, Publishing			26,835,000	26,835,000	27,960,000
08	Total-Recreation, Culture and Religion			26,835,000	26,835,000	27,960,000
Total-Accountant General Pakistan Revenues, Sub-Office, Quetta				26,835,000	26,835,000	27,960,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT

08 RECREATION, CULTURE AND RELIGION :
083 BROADCASTING, PUBLISHING :
0831 BROADCASTING AND PUBLISHING :
083104 PUBLIC RELATIONS :

GL0009 REGIONAL INFORMATION OFFICE PRESS INFORMATION DEPARTMENT, GILGIT :

083104 - A01	Employees Related Expenses			9,530,000	9,530,000	9,794,000
083104 - A011	Pay	23	23	4,822,000	4,822,000	4,775,000
083104 - A011-1	Pay of Officers	(4)	(4)	(1,650,000)	(1,650,000)	(1,900,000)
083104 - A011-2	Pay of Other Staff	(19)	(19)	(3,172,000)	(3,172,000)	(2,875,000)
083104 - A012	Allowances			4,708,000	4,708,000	5,019,000
083104 - A012-1	Regular Allowances			(3,688,000)	(3,688,000)	(3,999,000)
083104 - A012-2	Other Allowances (Excluding T.A)			(1,020,000)	(1,020,000)	(1,020,000)
083104 - A03	Operating Expenses			1,340,000	1,340,000	1,340,000
083104 - A032	Communications			105,000	105,000	125,000
083104 - A033	Utilities			236,000	236,000	236,000
083104 - A034	Occupancy Costs			378,000	378,000	378,000
083104 - A038	Travel & Transportation			390,000	390,000	390,000
083104 - A039	General			231,000	231,000	211,000

NO.058-FC21P06 PRESS INFORMATION DEPARTMENT

DEMANDS FOR GRANTS

		2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT -- Concl'd				
083104 - A04	Employees Retirement Benefits	2,000	2,000	501,000
083104 - A041	Pension	2,000	2,000	501,000
083104 - A05	Grants, Subsidies and Write off Loans	3,000	3,000	3,000
083104 - A052	Grants-Domestic	3,000	3,000	3,000
083104 - A06	Transfers	41,000	41,000	101,000
083104 - A061	Scholarships	1,000	1,000	1,000
083104 - A063	Entertainment & Gifts	40,000	40,000	100,000
083104 - A09	Physical Assets	3,000	3,000	101,000
083104 - A095	Purchase of Transport	1,000	1,000	1,000
083104 - A096	Purchase of Plant & Machinery	1,000	1,000	50,000
083104 - A097	Purchase of Furniture & Fixture	1,000	1,000	50,000
083104 - A13	Repairs and Maintenance	185,000	185,000	225,000
083104 - A130	Transport	145,000	145,000	172,000
083104 - A131	Machinery and Equipment	25,000	25,000	30,000
083104 - A132	Furniture and Fixture	12,000	12,000	12,000
083104 - A137	Computer Equipment	3,000	3,000	11,000
Total -	Regional Information Office Press Information Department, Gilgit	11,104,000	11,104,000	12,065,000
083104	Total-Public Relations	11,104,000	11,104,000	12,065,000
0831	Total-Broadcasting and Publishing	11,104,000	11,104,000	12,065,000
083	Total-Broadcasting, Publishing	11,104,000	11,104,000	12,065,000
08	Total-Recreation, Culture and Religion	11,104,000	11,104,000	12,065,000
	Total-Accountant General Pakistan Revenues Sub-Office, Gilgit	11,104,000	11,104,000	12,065,000
	TOTAL-DEMAND	568,000,000	2,096,379,000	594,939,000