

## No. 077.-OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 077

(FC21Y17/FC24Y17)

## OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and Other expenses of the **OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION.**

<b>Total</b>	<b>Rs</b>	<b>3,579,409,000</b>
(Charged)	Rs	199,995,000
(Voted)	Rs	3,379,414,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE .**

		<b>2015-2016 Budget Estimate Rs</b>	<b>2015-2016 Revised Estimate Rs</b>	<b>2016-2017 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION:</b>				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	525,278,000	528,208,000	560,423,000
031	Law Courts	1,748,516,000	1,829,193,000	1,906,586,000
036	Administration of Public Order	1,089,771,000	1,013,209,000	1,053,859,000
041	General Economic, Commercial and Labour Affairs	55,435,000	55,436,000	58,541,000
	<b>Total</b>	<b>3,419,000,000</b>	<b>3,426,046,000</b>	<b>3,579,409,000</b>
	(Charged)	191,101,000	197,042,000	199,995,000
	(Voted)	3,227,899,000	3,229,004,000	3,379,414,000
<b>OBJECT CLASSIFICATION:</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>2,429,746,000</b>	<b>2,454,228,000</b>	<b>2,657,057,000</b>
	(Charged)	121,192,000	120,086,000	119,915,000
	(Voted)	2,308,554,000	2,334,142,000	2,537,142,000
A011	Pay	1,066,409,000	1,094,602,000	1,301,758,000
	(Charged)	87,710,000	87,910,000	89,617,000
	(Voted)	978,699,000	1,006,692,000	1,212,141,000
A011-1	Pay of Officers	(743,636,000)	(772,083,000)	(915,194,000)
	(Charged)	80,916,000	80,781,000	81,838,000
	(Voted)	662,720,000	691,302,000	833,356,000
A011-2	Pay of Other Staff	(322,773,000)	(322,519,000)	(386,564,000)
	(Charged)	6,794,000	7,129,000	7,779,000
	(Voted)	315,979,000	315,390,000	378,785,000
A012	Allowances	1,363,337,000	1,359,626,000	1,355,299,000
	(Charged)	33,482,000	32,176,000	30,298,000
	(Voted)	1,329,855,000	1,327,450,000	1,325,001,000
A012-1	Regular Allowances	1,305,585,000	1,298,130,000	1,292,409,000
	(Charged)	30,970,000	29,569,000	28,085,000
	(Voted)	1,274,615,000	1,268,561,000	1,264,324,000
A012-2	Other Allowances (Excluding T. A)	57,752,000	61,496,000	62,890,000
	(Charged)	2,512,000	2,607,000	2,213,000
	(Voted)	55,240,000	58,889,000	60,677,000
<b>A03</b>	<b>Operating Expenses</b>	<b>585,929,000</b>	<b>621,482,000</b>	<b>595,581,000</b>
	(Charged)	61,045,000	63,912,000	69,175,000
	(Voted)	524,884,000	557,570,000	526,406,000
<b>A04</b>	<b>Employees' Retirement Benefits</b>	<b>15,994,000</b>	<b>17,063,000</b>	<b>21,847,000</b>
	(Charged)	6,000	6,000	6,000
	(Voted)	15,988,000	17,057,000	21,841,000
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>275,870,000</b>	<b>134,880,000</b>	<b>156,637,000</b>
	(Charged)	4,000	4,000	4,000
	(Voted)	275,866,000	134,876,000	156,633,000
<b>A06</b>	<b>Transfers</b>	<b>2,961,000</b>	<b>3,010,000</b>	<b>3,778,000</b>
	(Charged)	800,000	800,000	900,000
	(Voted)	2,161,000	2,210,000	2,878,000
<b>A09</b>	<b>Physical Assets</b>	<b>57,937,000</b>	<b>118,487,000</b>	<b>89,387,000</b>
	(Charged)	4,137,000	8,317,000	5,788,000
	(Voted)	53,800,000	110,170,000	83,599,000
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>50,563,000</b>	<b>76,896,000</b>	<b>55,122,000</b>
	(Charged)	3,917,000	3,917,000	4,207,000
	(Voted)	46,646,000	72,979,000	50,915,000
	<b>Total</b>	<b>3,419,000,000</b>	<b>3,426,046,000</b>	<b>3,579,409,000</b>
	(Charged)	191,101,000	197,042,000	199,995,000
	(Voted)	3,227,899,000	3,229,004,000	3,379,414,000

## NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE

## DEMANDS FOR GRANTS

## DIVISION

III.- DETAILS are as follows :-

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE:					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS:					
0112	FINANCIAL AND FISCAL AFFAIRS:					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC):					
ID1571	APPELLATE TRIBUNAL INLAND REVENUE (BENCH-I), ISLAMABAD:					
011205- A01	Employees Related Expenses			14,283,000	14,284,000	15,197,000
011205- A011	Pay	26	26	5,150,000	5,150,000	6,844,000
011205- A011-1	Pay of Officers	(7)	(7)	(2,970,000)	(2,970,000)	(3,927,000)
011205- A011-2	Pay of Other Staff	(19)	(19)	(2,180,000)	(2,180,000)	(2,917,000)
011205- A012	Allowances			9,133,000	9,134,000	8,353,000
011205- A012-1	Regular Allowances			(8,952,000)	(8,953,000)	(8,147,000)
011205- A012-2	Other Allowances (Excluding T. A)			(181,000)	(181,000)	(206,000)
011205- A03	Operating Expenses			1,671,000	1,671,000	1,744,000
011205- A032	Communications			247,000	247,000	258,000
011205- A033	Utilities			22,000	22,000	32,000
011205- A034	Occupancy Costs			768,000	768,000	540,000
011205- A038	Travel & Transportation			333,000	333,000	533,000
011205- A039	General			301,000	301,000	381,000
011205- A04	Employees' Retirement Benefits			21,000	21,000	21,000
011205- A041	Pension			21,000	21,000	21,000
011205- A05	Grants, Subsidies and Write Off Loans			1,000	1,000	1,000
011205- A052	Grants- Domestic			1,000	1,000	1,000
011205- A06	Transfers			4,000	4,000	4,000
011205- A063	Entertainment & Gifts			4,000	4,000	4,000
011205- A09	Physical Assets			501,000	501,000	701,000
011205- A092	Computer Equipment			101,000	101,000	101,000
011205- A096	Purchase of Plant & Machinery			200,000	200,000	300,000
011205- A097	Purchase of Furniture & Fixture			200,000	200,000	300,000
011205- A13	Repairs and Maintenance			171,000	171,000	261,000
011205- A130	Transport			1,000	1,000	1,000
011205- A131	Machinery and Equipment			60,000	60,000	100,000
011205- A132	Furniture and Fixture			60,000	60,000	100,000
011205- A137	Computer Equipment			50,000	50,000	60,000
Total-Appellate Tribunal Inland						
Revenue (Bench-I), Islamabad				16,652,000	16,653,000	17,929,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
ID1575 APPELLATE TRIBUNAL INLAND REVENUE (BENCH-II), ISLAMABAD:						
011205- A01	Employees Related Expenses			16,628,000	16,629,000	15,468,000
011205- A011	Pay	29	29	5,828,000	5,828,000	7,019,000
011205- A011-1	Pay of Officers	(7)	(7)	(3,512,000)	(3,512,000)	(3,951,000)
011205- A011-2	Pay of Other Staff	(22)	(22)	(2,316,000)	(2,316,000)	(3,068,000)
011205- A012	Allowances			10,800,000	10,801,000	8,449,000
011205- A012-1	Regular Allowances			(10,690,000)	(10,691,000)	(8,134,000)
011205- A012-2	Other Allowances (Excluding T. A)			(110,000)	(110,000)	(315,000)
011205- A03	Operating Expenses			1,768,000	1,768,000	2,807,000
011205- A032	Communications			301,000	301,000	361,000
011205- A033	Utilities			52,000	52,000	52,000
011205- A034	Occupancy Costs			773,000	773,000	1,312,000
011205- A038	Travel & Transportation			362,000	362,000	572,000
011205- A039	General			280,000	280,000	510,000
011205- A04	Employees Retirement Benefits			1,226,000	1,226,000	1,600,000
011205- A041	Pension			1,226,000	1,226,000	1,600,000
011205- A05	Grants, Subsidies and Write Off Loans			52,000	52,000	52,000
011205- A052	Grants- Domestic			52,000	52,000	52,000
011205- A06	Transfers			10,000	10,000	10,000
011205- A063	Entertainment & Gifts			10,000	10,000	10,000
011205- A09	Physical Assets			551,000	551,000	801,000
011205- A092	Computer Equipment			151,000	151,000	201,000
011205- A096	Purchase of Plant & Machinery			200,000	200,000	300,000
011205- A097	Purchase of Furniture & Fixture			200,000	200,000	300,000
011205- A13	Repairs and Maintenance			171,000	171,000	351,000
011205- A130	Transport			1,000	1,000	1,000
011205- A131	Machinery and Equipment			60,000	60,000	100,000
011205- A132	Furniture and Fixture			50,000	50,000	100,000
011205- A137	Computer Equipment			60,000	60,000	150,000
Total-Appellate Tribunal Inland Revenue (Bench II), Islamabad				20,406,000	20,407,000	21,089,000

**ID1579 APPELLATE TRIBUNAL INLAND REVENUE (HQ)  
ISLAMABAD:**

<b>011205- A01</b>	<b>Employees Related Expenses</b>			<b>18,624,000</b>	<b>18,625,000</b>	<b>20,124,000</b>
011205- A011	Pay	36	36	7,376,000	7,376,000	9,837,000
011205- A011-1	Pay of Officers	(8)	(8)	(4,316,000)	(4,316,000)	(5,668,000)
011205- A011-2	Pay of Other Staff	(28)	(28)	(3,060,000)	(3,060,000)	(4,169,000)

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
011205- A012	Allowances			11,248,000	11,249,000	10,287,000
011205- A012-1	Regular Allowances			(11,146,000)	(11,147,000)	(10,185,000)
011205- A012-2	Other Allowances (Excluding T. A)			(102,000)	(102,000)	(102,000)
<b>011205- A03</b>	<b>Operating Expenses</b>			<b>3,368,000</b>	<b>3,368,000</b>	<b>3,958,000</b>
011205- A032	Communications			410,000	410,000	460,000
011205- A033	Utilities			42,000	42,000	72,000
011205- A034	Occupancy Costs			1,894,000	1,894,000	1,895,000
011205- A038	Travel & Transportation			672,000	672,000	1,101,000
011205- A039	General			350,000	350,000	430,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>			<b>1,850,000</b>	<b>1,850,000</b>	<b>1,600,000</b>
011205- A041	Pension			1,850,000	1,850,000	1,600,000
<b>011205- A06</b>	<b>Transfers</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205- A063	Entertainment & Gifts			2,000	2,000	2,000
<b>011205- A09</b>	<b>Physical Assets</b>			<b>502,000</b>	<b>502,000</b>	<b>502,000</b>
011205- A092	Computer Equipment			102,000	102,000	102,000
011205- A096	Purchase of Plant & Machinery			200,000	200,000	200,000
011205- A097	Purchase of Furniture & Fixture			200,000	200,000	200,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>			<b>311,000</b>	<b>311,000</b>	<b>321,000</b>
011205- A130	Transport			1,000	1,000	1,000
011205- A131	Machinery and Equipment			100,000	100,000	100,000
011205- A132	Furniture and Fixture			100,000	100,000	100,000
011205- A137	Computer Equipment			110,000	110,000	120,000
<b>Total- Appellate Tribunal Inland Revenue (HQ), Islamabad</b>				<b>24,657,000</b>	<b>24,658,000</b>	<b>26,507,000</b>

**ID1580 CUSTOMS, EXCISE AND SALES TAX APPELLATE  
TRIBUNAL (BENCH - I), ISLAMABAD :**

<b>011205- A01</b>	<b>Employees Related Expenses</b>			<b>13,751,000</b>	<b>13,752,000</b>	<b>13,738,000</b>
011205- A011	Pay	22	22	5,345,000	5,345,000	6,414,000
011205- A011-1	Pay of Officers	(7)	(7)	(3,667,000)	(3,667,000)	(4,195,000)
011205- A011-2	Pay of Other Staff	(15)	(15)	(1,678,000)	(1,678,000)	(2,219,000)
011205- A012	Allowances			8,406,000	8,407,000	7,324,000
011205- A012-1	Regular Allowances			(8,254,000)	(8,255,000)	(7,172,000)
011205- A012-2	Other Allowances (Excluding T. A)			(152,000)	(152,000)	(152,000)
<b>011205- A03</b>	<b>Operating Expenses</b>			<b>2,449,000</b>	<b>2,449,000</b>	<b>3,297,000</b>
011205- A032	Communications			272,000	272,000	382,000
011205- A033	Utilities			123,000	123,000	123,000
011205- A034	Occupancy Costs			622,000	622,000	1,061,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16	2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
011205- A036	Motor Vehicles			1,000	1,000	1,000
011205- A038	Travel & Transportation			881,000	881,000	1,110,000
011205- A039	General			550,000	550,000	620,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205- A041	Pension			2,000	2,000	2,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write Off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205- A052	Grants- Domestic			3,000	3,000	3,000
<b>011205- A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>15,000</b>
011205- A063	Entertainment & Gifts			1,000	1,000	15,000
<b>011205- A09</b>	<b>Physical Assets</b>			<b>321,000</b>	<b>321,000</b>	<b>321,000</b>
011205- A092	Computer Equipment			120,000	120,000	120,000
011205- A095	Purchase of Transport			1,000	1,000	1,000
011205- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011205- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>			<b>231,000</b>	<b>231,000</b>	<b>261,000</b>
011205- A130	Transport			80,000	80,000	100,000
011205- A131	Machinery and Equipment			50,000	50,000	60,000
011205- A132	Furniture and Fixture			40,000	40,000	40,000
011205- A133	Buildings and Structure			1,000	1,000	1,000
011205- A137	Computer Equipment			60,000	60,000	60,000
<b>Total-Customs, Excise and Sales Tax</b>						
<b>Appellate Tribunal (Bench - I),</b>						
<b>Islamabad</b>				<b>16,758,000</b>	<b>16,759,000</b>	<b>17,637,000</b>

**ID1581 CUSTOMS, EXCISE AND SALES TAX  
APPELLATE TRIBUNAL (BENCH-II), ISLAMABAD :**

<b>011205- A01</b>	<b>Employees Related Expenses</b>			<b>11,937,000</b>	<b>11,938,000</b>	<b>12,632,000</b>
011205- A011	Pay	22	22	4,429,000	4,429,000	6,070,000
011205- A011-1	Pay of Officers	(7)	(7)	(2,771,000)	(2,771,000)	(3,830,000)
011205- A011-2	Pay of Other Staff	(15)	(15)	(1,658,000)	(1,658,000)	(2,240,000)
011205- A012	Allowances			7,508,000	7,509,000	6,562,000
011205- A012-1	Regular Allowances			(7,417,000)	(7,418,000)	(6,201,000)
011205- A012-2	Other Allowances (Excluding T. A)			(91,000)	(91,000)	(361,000)
<b>011205- A03</b>	<b>Operating Expenses</b>			<b>2,540,000</b>	<b>2,540,000</b>	<b>2,576,000</b>
011205- A032	Communications			310,000	310,000	360,000
011205- A033	Utilities			8,000	8,000	8,000
011205- A034	Occupancy Costs			1,320,000	1,320,000	1,091,000
011205- A036	Motor Vehicles			1,000	1,000	1,000
011205- A038	Travel & Transportation			541,000	541,000	581,000
011205- A039	General			360,000	360,000	535,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
011205- A04	Employees' Retirement Benefits		2,000	2,000	2,000
011205- A041	Pension		2,000	2,000	2,000
011205- A06	Transfers		1,000	1,000	10,000
011205- A063	Entertainment & Gifts		1,000	1,000	10,000
011205- A09	Physical Assets		351,000	351,000	331,000
011205- A092	Computer Equipment		200,000	200,000	180,000
011205- A095	Purchase of Transport		1,000	1,000	1,000
011205- A096	Purchase of Plant & Machinery		100,000	100,000	100,000
011205- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
011205- A13	Repairs and Maintenance		220,000	220,000	241,000
011205- A130	Transport		80,000	80,000	100,000
011205- A131	Machinery and Equipment		50,000	50,000	50,000
011205- A132	Furniture and Fixture		30,000	30,000	30,000
011205- A133	Buildings and Structure				1,000
011205- A137	Computer Equipment		60,000	60,000	60,000
Total-Customs, Excise and Sales Tax Appellate Tribunal (Bench-II), Islamabad			15,051,000	15,052,000	15,792,000

**ID5469 ANTI DUMPING APPELLATE  
TRIBUNAL, ISLAMABAD :**

<b>011205- A01</b>	<b>Employees Related Expenses</b>			<b>22,441,000</b>	<b>22,442,000</b>	<b>27,874,000</b>
011205- A011	Pay	28	38	11,913,000	11,913,000	15,887,000
011205- A011-1	Pay of Officers	(8)	(11)	(10,361,000)	(10,361,000)	(13,086,000)
011205- A011-2	Pay of Other Staff	(20)	(27)	(1,552,000)	(1,552,000)	(2,801,000)
011205- A012	Allowances			10,528,000	10,529,000	11,987,000
011205- A012-1	Regular Allowances			(10,228,000)	(10,229,000)	(11,687,000)
011205- A012-2	Other Allowances (Excluding T. A)			(300,000)	(300,000)	(300,000)
<b>011205- A03</b>	<b>Operating Expenses</b>			<b>11,138,000</b>	<b>11,138,000</b>	<b>11,138,000</b>
011205- A032	Communications			520,000	520,000	520,000
011205- A033	Utilities			775,000	775,000	775,000
011205- A034	Occupancy Costs			6,963,000	6,963,000	6,963,000
011205- A036	Motor Vehicles			30,000	30,000	30,000
011205- A038	Travel & Transportation			2,050,000	2,050,000	2,050,000
011205- A039	General			800,000	800,000	800,000
<b>011205- A04</b>	<b>Employees' Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205- A041	Pension			2,000	2,000	2,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write Off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205- A052	Grants-Domestic			3,000	3,000	3,000
<b>011205- A06</b>	<b>Transfers</b>			<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
011205- A063	Entertainment & Gifts			20,000	20,000	20,000
<b>011205- A09</b>	<b>Physical Assets</b>			<b>561,000</b>	<b>561,000</b>	<b>561,000</b>

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
011205- A092	Computer Equipment		160,000	160,000	160,000
011205- A095	Purchase of Transport		1,000	1,000	1,000
011205- A096	Purchase of Plant & Machinery		200,000	200,000	200,000
011205- A097	Purchase of Furniture & Fixture		200,000	200,000	200,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>571,000</b>	<b>571,000</b>	<b>571,000</b>
011205- A130	Transport		350,000	350,000	350,000
011205- A131	Machinery and Equipment		50,000	50,000	50,000
011205- A132	Furniture and Fixture		50,000	50,000	50,000
011205- A133	Buildings and Structure		1,000	1,000	1,000
011205- A137	Computer Equipment		120,000	120,000	120,000
<b>Total-Anti Dumping Appellate Tribunal, Islamabad</b>			<b>34,736,000</b>	<b>34,737,000</b>	<b>40,169,000</b>
011205	Total-Tax Management (Customs, Income Tax, Excise etc.)		128,260,000	128,266,000	139,123,000
0112	Total-Financial and Fiscal Affairs		128,260,000	128,266,000	139,123,000
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		128,260,000	128,266,000	139,123,000
01	Total-General Public Service		128,260,000	128,266,000	139,123,000

**03 PUBLIC ORDER AND SAFETY AFFAIRS:**

**031 LAW COURTS:**

**0311 LAW COURTS:**

**031101 COURTS/JUSTICE:**

**ID1556 ACCOUNTABILITY COURT-I, RAWALPINDI :**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>7,606,000</b>	<b>7,607,000</b>	<b>8,126,000</b>
031101- A011	Pay	12	12	2,452,000	2,452,000	3,245,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,468,000)	(1,468,000)	(1,847,000)
031101- A011-2	Pay of Other Staff	(9)	(9)	(984,000)	(984,000)	(1,398,000)
031101- A012	Allowances			5,154,000	5,155,000	4,881,000
031101- A012-1	Regular Allowances			(5,073,000)	(5,074,000)	(4,640,000)
031101- A012-2	Other Allowances (Excluding T. A)			(81,000)	(81,000)	(241,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>1,706,000</b>	<b>1,706,000</b>	<b>1,947,000</b>
031101- A032	Communications			115,000	115,000	150,000
031101- A033	Utilities			86,000	86,000	186,000
031101- A034	Occupancy Costs			874,000	874,000	970,000
031101- A038	Travel & Transportation			456,000	456,000	456,000
031101- A039	General			175,000	175,000	185,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
031101- A06	Transfers			1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000
031101- A09	Physical Assets			151,000	151,000
031101- A092	Computer Equipment			51,000	51,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000
031101- A13	Repairs and Maintenance			160,000	160,000
031101- A130	Transport			80,000	80,000
031101- A131	Machinery and Equipment			30,000	30,000
031101- A132	Furniture and Fixture			20,000	20,000
031101- A137	Computer Equipment			30,000	30,000
Total-Accountability Court-I, Rawalpindi				9,624,000	9,625,000
					10,389,000

**ID1557 ACCOUNTABILITY COURT-II, RAWALPINDI :**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>6,796,000</b>	<b>6,797,000</b>	<b>6,722,000</b>
031101- A011	Pay	12	12	2,537,000	2,537,000	3,079,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,543,000)	(1,543,000)	(1,869,000)
031101- A011-2	Pay of Other Staff	(9)	(9)	(994,000)	(994,000)	(1,210,000)
031101- A012	Allowances			4,259,000	4,260,000	3,643,000
031101- A012-1	Regular Allowances			(4,178,000)	(4,179,000)	(3,553,000)
031101- A012-2	Other Allowances (Excluding T. A)			(81,000)	(81,000)	(90,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>1,239,000</b>	<b>1,239,000</b>	<b>1,269,000</b>
031101- A032	Communications			115,000	115,000	145,000
031101- A033	Utilities			66,000	66,000	66,000
031101- A034	Occupancy Costs			426,000	426,000	425,000
031101- A038	Travel & Transportation			451,000	451,000	451,000
031101- A039	General			181,000	181,000	182,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A041	Pension			1,000	1,000	1,000
<b>031101- A05</b>	<b>Grants, Subsidies and Write Off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A052	Grants-Domestic			1,000	1,000	1,000
<b>031101- A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>5,000</b>
031101- A063	Entertainment & Gifts			1,000	1,000	5,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>160,000</b>	<b>160,000</b>	<b>151,000</b>
031101- A092	Computer Equipment			60,000	60,000	51,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>			<b>160,000</b>	<b>160,000</b>	<b>180,000</b>



**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd</b>					
031101- A130	Transport		70,000	70,000	80,000
031101- A131	Machinery and Equipment		20,000	20,000	30,000
031101- A132	Furniture and Fixture		20,000	20,000	20,000
031101- A137	Computer Equipment		50,000	50,000	50,000
<b>Total-Accountability Court-II, Rawalpindi</b>			<b>8,358,000</b>	<b>8,359,000</b>	<b>8,329,000</b>

**ID1558 ACCOUNTABILITY COURT-III, RAWALPINDI:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>6,743,000</b>	<b>6,744,000</b>	<b>6,621,000</b>
031101- A011	Pay	12	12	2,482,000	2,482,000	2,953,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,561,000)	(1,561,000)	(1,670,000)
031101- A011-2	Pay of Other Staff	(9)	(9)	(921,000)	(921,000)	(1,283,000)
031101- A012	Allowances			4,261,000	4,262,000	3,668,000
031101- A012-1	Regular Allowances			(4,180,000)	(4,181,000)	(3,568,000)
031101- A012-2	Other Allowances (Excluding T. A)			(81,000)	(81,000)	(100,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>1,699,000</b>	<b>1,699,000</b>	<b>1,882,000</b>
031101- A032	Communications			140,000	140,000	150,000
031101- A033	Utilities			96,000	96,000	96,000
031101- A034	Occupancy Costs			821,000	821,000	994,000
031101- A038	Travel & Transportation			461,000	461,000	461,000
031101- A039	General			181,000	181,000	181,000
<b>031101- A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>5,000</b>
031101- A063	Entertainment & Gifts			1,000	1,000	5,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>160,000</b>	<b>160,000</b>	<b>151,000</b>
031101- A092	Computer Equipment			60,000	60,000	51,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>			<b>200,000</b>	<b>200,000</b>	<b>210,000</b>
031101- A130	Transport			70,000	70,000	80,000
031101- A131	Machinery and Equipment			50,000	50,000	50,000
031101- A132	Furniture and Fixture			40,000	40,000	40,000
031101- A137	Computer Equipment			40,000	40,000	40,000
<b>Total-Accountability Court-III, Rawalpindi</b>				<b>8,803,000</b>	<b>8,804,000</b>	<b>8,869,000</b>

**ID1559 ACCOUNTABILITY COURT-IV RAWALPINDI:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>6,137,000</b>	<b>6,138,000</b>	<b>6,793,000</b>
031101- A011	Pay	12	12	2,057,000	2,057,000	3,063,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,228,000)	(1,228,000)	(1,848,000)
031101- A011-2	Pay of Other Staff	(9)	(9)	(829,000)	(829,000)	(1,215,000)
031101- A012	Allowances			4,080,000	4,081,000	3,730,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
031101- A012-1	Regular Allowances			(3,999,000)	(4,000,000)	(3,639,000)
031101- A012-2	Other Allowances (Excluding T. A)			(81,000)	(81,000)	(91,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>925,000</b>	<b>925,000</b>	<b>1,238,000</b>
031101- A032	Communications			105,000	105,000	105,000
031101- A033	Utilities			135,000	135,000	165,000
031101- A034	Occupancy Costs			3,000	3,000	306,000
031101- A038	Travel & Transportation			452,000	452,000	451,000
031101- A039	General			230,000	230,000	211,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A041	Pension			1,000	1,000	1,000
<b>031101- A05</b>	<b>Grants, Subsidies and Write Off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A052	Grants-Domestic			1,000	1,000	1,000
<b>031101- A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>255,000</b>	<b>255,000</b>	<b>107,000</b>
031101- A092	Computer Equipment			100,000	100,000	51,000
031101- A095	Purchase of Transport					1,000
031101- A096	Purchase of Plant & Machinery			150,000	150,000	50,000
031101- A097	Purchase of Furniture & Fixture			5,000	5,000	5,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>			<b>200,000</b>	<b>200,000</b>	<b>170,000</b>
031101- A130	Transport			80,000	80,000	80,000
031101- A131	Machinery and Equipment			50,000	50,000	50,000
031101- A132	Furniture and Fixture			30,000	30,000	10,000
031101- A137	Computer Equipment			40,000	40,000	30,000
<b>Total-Accountability Court-IV, Rawalpindi</b>				<b>7,520,000</b>	<b>7,521,000</b>	<b>8,311,000</b>

**ID1560 BANKING COURT, RAWALPINDI:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>7,546,000</b>	<b>7,547,000</b>	<b>7,843,000</b>
031101- A011	Pay	17	17	3,066,000	3,066,000	3,926,000
031101- A011-1	Pay of Officers	(2)	(2)	(1,145,000)	(1,145,000)	(1,338,000)
031101- A011-2	Pay of Other Staff	(15)	(15)	(1,921,000)	(1,921,000)	(2,588,000)
031101- A012	Allowances			4,480,000	4,481,000	3,917,000
031101- A012-1	Regular Allowances			(4,440,000)	(4,441,000)	(3,877,000)
031101- A012-2	Other Allowances (Excluding T. A)			(40,000)	(40,000)	(40,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>1,760,000</b>	<b>1,760,000</b>	<b>1,821,000</b>
031101- A032	Communications			110,000	110,000	110,000
031101- A033	Utilities			152,000	152,000	152,000
031101- A034	Occupancy Costs			912,000	912,000	974,000
031101- A038	Travel & Transportation			441,000	441,000	440,000
031101- A039	General			145,000	145,000	145,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
031101- A09	Physical Assets			240,000	240,000	240,000
031101- A092	Computer Equipment			40,000	40,000	40,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
031101- A13	Repairs and Maintenance			220,000	220,000	220,000
031101- A130	Transport			100,000	100,000	100,000
031101- A131	Machinery and Equipment			40,000	40,000	40,000
031101- A132	Furniture and Fixture			40,000	40,000	40,000
031101- A137	Computer Equipment			40,000	40,000	40,000
Total-Banking Court, Rawalpindi				9,766,000	9,767,000	10,124,000

**ID1561 SPECIAL COURT (CONTROL OF NARCOTICS SUBSTANCES)  
RAWALPINDI :**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>6,602,000</b>	<b>6,603,000</b>	<b>7,004,000</b>
031101- A011	Pay	13	13	2,527,000	2,527,000	3,324,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,461,000)	(1,461,000)	(1,857,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(1,066,000)	(1,066,000)	(1,467,000)
031101- A012	Allowances			4,075,000	4,076,000	3,680,000
031101- A012-1	Regular Allowances			(3,945,000)	(3,946,000)	(3,520,000)
031101- A012-2	Other Allowances (Excluding T. A)			(130,000)	(130,000)	(160,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>1,504,000</b>	<b>1,504,000</b>	<b>1,965,000</b>
031101- A032	Communications			135,000	135,000	165,000
031101- A033	Utilities			90,000	90,000	282,000
031101- A034	Occupancy Costs			597,000	597,000	748,000
031101- A038	Travel & Transportation			451,000	451,000	480,000
031101- A039	General			231,000	231,000	290,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A041	Pension			1,000	1,000	1,000
<b>031101- A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>160,000</b>	<b>160,000</b>	<b>195,000</b>
031101- A092	Computer Equipment			60,000	60,000	75,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	60,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	60,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>			<b>170,000</b>	<b>170,000</b>	<b>215,000</b>
031101- A130	Transport			80,000	80,000	100,000
031101- A131	Machinery and Equipment			40,000	40,000	50,000
031101- A132	Furniture and Fixture			20,000	20,000	20,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd</b>					
031101- A137	Computer Equipment		30,000	30,000	45,000
	<b>Total-Special Court (Control of Narcotics Substances) Rawalpindi</b>		<b>8,438,000</b>	<b>8,439,000</b>	<b>9,381,000</b>

**ID1563 SPECIAL JUDGE (CUSTOMS, TAXATION AND  
ANTI-SMUGGLING) RAWALPINDI/ISLAMABAD:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>		<b>6,325,000</b>	<b>6,326,000</b>	<b>6,736,000</b>
031101- A011	Pay	12 12	2,559,000	2,559,000	3,351,000
031101- A011-1	Pay of Officers	(2) (2)	(1,122,000)	(1,122,000)	(1,491,000)
031101- A011-2	Pay of Other Staff	(10) (10)	(1,437,000)	(1,437,000)	(1,860,000)
031101- A012	Allowances		3,766,000	3,767,000	3,385,000
031101- A012-1	Regular Allowances		(3,675,000)	(3,676,000)	(3,279,000)
031101- A012-2	Other Allowances (Excluding T. A)		(91,000)	(91,000)	(106,000)
<b>031101- A03</b>	<b>Operating Expenses</b>		<b>994,000</b>	<b>994,000</b>	<b>1,237,000</b>
031101- A032	Communications		106,000	106,000	111,000
031101- A033	Utilities		161,000	161,000	161,000
031101- A034	Occupancy Costs		178,000	178,000	366,000
031101- A036	Motor Vehicles		1,000	1,000	1,000
031101- A038	Travel & Transportation		401,000	401,000	451,000
031101- A039	General		147,000	147,000	147,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A041	Pension		1,000	1,000	1,000
<b>031101- A06</b>	<b>Transfers</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
<b>031101- A09</b>	<b>Physical Assets</b>		<b>206,000</b>	<b>206,000</b>	<b>206,000</b>
031101- A092	Computer Equipment		55,000	55,000	55,000
031101- A095	Purchase of Transport		1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery		100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>		<b>255,000</b>	<b>255,000</b>	<b>255,000</b>
031101- A130	Transport		100,000	100,000	100,000
031101- A131	Machinery and Equipment		50,000	50,000	50,000
031101- A132	Furniture and Fixture		50,000	50,000	50,000
031101- A137	Computer Equipment		55,000	55,000	55,000
	<b>Total-Special Judge (Customs, Taxation and Anti-Smuggling) Rawalpindi/Islamabad</b>		<b>7,782,000</b>	<b>7,783,000</b>	<b>8,436,000</b>

**ID1566 FEDERAL SERVICE TRIBUNAL, ISLAMABAD:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>		<b>82,280,000</b>	<b>82,280,000</b>	<b>83,318,000</b>
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**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
031101- A011	Pay	90	93	29,691,000	29,691,000	36,055,000
031101- A011-1	Pay of Officers	(29)	(28)	(21,720,000)	(21,720,000)	(25,283,000)
031101- A011-2	Pay of Other Staff	(61)	(65)	(7,971,000)	(7,971,000)	(10,772,000)
031101- A012	Allowances			52,589,000	52,589,000	47,263,000
031101- A012-1	Regular Allowances			(49,188,000)	(49,188,000)	(43,922,000)
031101- A012-2	Other Allowances (Excluding T. A)			(3,401,000)	(3,401,000)	(3,341,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>19,448,000</b>	<b>19,448,000</b>	<b>21,623,000</b>
031101- A032	Communications			2,800,000	2,800,000	3,150,000
031101- A033	Utilities			5,900,000	5,900,000	5,500,000
031101- A034	Occupancy Costs			2,296,000	2,296,000	3,501,000
031101- A036	Motor Vehicles			300,000	300,000	300,000
031101- A038	Travel & Transportation			5,401,000	5,401,000	6,451,000
031101- A039	General			2,751,000	2,751,000	2,721,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>			<b>2,379,000</b>	<b>2,379,000</b>	<b>3,087,000</b>
031101- A041	Pension			2,379,000	2,379,000	3,087,000
<b>031101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A052	Grants-Domestic			1,000	1,000	1,000
<b>031101- A06</b>	<b>Transfers</b>			<b>100,000</b>	<b>100,000</b>	<b>200,000</b>
031101- A063	Entertainment & Gifts			100,000	100,000	200,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>1,928,000</b>	<b>1,928,000</b>	<b>1,871,000</b>
031101- A092	Computer Equipment			527,000	527,000	570,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			900,000	900,000	800,000
031101- A097	Purchase of Furniture & Fixture			500,000	500,000	500,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>			<b>2,050,000</b>	<b>2,050,000</b>	<b>3,495,000</b>
031101- A130	Transport			700,000	700,000	700,000
031101- A131	Machinery and Equipment			400,000	400,000	800,000
031101- A132	Furniture and Fixture			200,000	200,000	300,000
031101- A133	Buildings and Structure			500,000	500,000	1,445,000
031101- A137	Computer Equipment			250,000	250,000	250,000
<b>Total-Federal Service Tribunal, Islamabad</b>				<b>108,186,000</b>	<b>108,186,000</b>	<b>113,595,000</b>

**ID1568 FEDERAL SHARIAT COURT, ISLAMABAD:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>335,717,000</b>	<b>335,719,000</b>	<b>349,840,000</b>
031101- A011	Pay	257	257	109,881,000	109,881,000	126,882,000
031101- A011-1	Pay of Officers	(66)	(66)	(85,148,000)	(85,148,000)	(95,793,000)
031101- A011-2	Pay of Other Staff	(191)	(191)	(24,733,000)	(24,733,000)	(31,089,000)
031101- A012	Allowances			225,836,000	225,838,000	222,958,000
031101- A012-1	Regular Allowances			(208,686,000)	(208,688,000)	(204,418,000)
031101- A012-2	Other Allowances (Excluding T. A)			(17,150,000)	(17,150,000)	(18,540,000)

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16	2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
031101- A03	Operating Expenses			39,882,000	39,882,000	40,882,000
031101- A032	Communications			4,400,000	4,400,000	4,400,000
031101- A033	Utilities			430,000	430,000	430,000
031101- A034	Occupancy Costs			15,250,000	15,250,000	16,250,000
031101- A036	Motor Vehicles			150,000	150,000	150,000
031101- A038	Travel & Transportation			12,650,000	12,650,000	12,650,000
031101- A039	General			7,002,000	7,002,000	7,002,000
031101- A04	Employees Retirement Benefits			1,000,000	1,000,000	3,000,000
031101- A041	Pension			1,000,000	1,000,000	3,000,000
031101- A05	Grants, Subsidies and Write off Loans			400,000	403,000	5,000
031101- A052	Grants-Domestic			400,000	403,000	5,000
031101- A06	Transfers			950,000	950,000	1,000,000
031101- A063	Entertainment & Gifts			950,000	950,000	1,000,000
031101- A09	Physical Assets			8,800,000	8,800,000	8,800,000
031101- A092	Computer Equipment			2,800,000	2,800,000	2,800,000
031101- A095	Purchase of Transport			4,000,000	4,000,000	4,000,000
031101- A096	Purchase of Plant & Machinery			1,000,000	1,000,000	1,000,000
031101- A097	Purchase of Furniture & Fixture			1,000,000	1,000,000	1,000,000
031101- A13	Repairs and Maintenance			3,251,000	3,251,000	4,250,000
031101- A130	Transport			1,000,000	1,000,000	1,000,000
031101- A131	Machinery and Equipment			450,000	450,000	450,000
031101- A132	Furniture and Fixture			300,000	300,000	300,000
031101- A133	Buildings and Structure			1,001,000	1,001,000	2,000,000
031101- A137	Computer Equipment			500,000	500,000	500,000
Total-Federal Shariat Court, Islamabad				390,000,000	390,005,000	407,777,000

**ID1574 SPECIAL JUDGE ( CENTRAL ) RAWALPINDI:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>5,090,000</b>	<b>5,091,000</b>	<b>5,353,000</b>
031101- A011	Pay	9	9	1,776,000	1,776,000	2,203,000
031101- A011-1	Pay of Officers	(2)	(2)	(1,001,000)	(1,001,000)	(1,193,000)
031101- A011-2	Pay of Other Staff	(7)	(7)	(775,000)	(775,000)	(1,010,000)
031101- A012	Allowances			3,314,000	3,315,000	3,150,000
031101- A012-1	Regular Allowances			(3,186,000)	(3,187,000)	(2,900,000)
031101- A012-2	Other Allowances (Excluding T. A)			(128,000)	(128,000)	(250,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>1,078,000</b>	<b>1,078,000</b>	<b>1,228,000</b>
031101- A032	Communications			115,000	115,000	150,000
031101- A033	Utilities			127,000	127,000	150,000
031101- A034	Occupancy Costs			178,000	178,000	178,000
031101- A038	Travel & Transportation			477,000	477,000	550,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
031101- A039	General			181,000	181,000	200,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>800,000</b>
031101- A041	Pension			2,000	2,000	800,000
<b>031101- A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>5,000</b>
031101- A063	Entertainment & Gifts			1,000	1,000	5,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>4,000</b>	<b>4,000</b>	<b>400,000</b>
031101- A092	Computer Equipment			2,000	2,000	201,000
031101- A096	Purchase of Plant & Machinery			1,000	1,000	100,000
031101- A097	Purchase of Furniture & Fixture			1,000	1,000	99,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>			<b>110,000</b>	<b>110,000</b>	<b>300,000</b>
031101- A130	Transport			70,000	70,000	150,000
031101- A131	Machinery and Equipment			20,000	20,000	75,000
031101- A132	Furniture and Fixture			10,000	10,000	25,000
031101- A137	Computer Equipment			10,000	10,000	50,000
<b>Total-Special Judge (Central) Rawalpindi</b>				<b>6,285,000</b>	<b>6,286,000</b>	<b>8,086,000</b>

**ID5368 ACCOUNTABILITY COURT-II, ISLAMABAD:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>6,083,000</b>	<b>6,084,000</b>	<b>6,300,000</b>
031101- A011	Pay	12	12	2,200,000	2,200,000	2,774,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,447,000)	(1,447,000)	(1,751,000)
031101- A011-2	Pay of Other Staff	(9)	(9)	(753,000)	(753,000)	(1,023,000)
031101- A012	Allowances			3,883,000	3,884,000	3,526,000
031101- A012-1	Regular Allowances			(3,802,000)	(3,803,000)	(3,424,000)
031101- A012-2	Other Allowances (Excluding T. A)			(81,000)	(81,000)	(102,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>1,748,000</b>	<b>1,748,000</b>	<b>1,735,000</b>
031101- A032	Communications			120,000	120,000	115,000
031101- A033	Utilities			36,000	36,000	8,000
031101- A034	Occupancy Costs			964,000	964,000	990,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			451,000	451,000	411,000
031101- A039	General			176,000	176,000	210,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A041	Pension			1,000	1,000	1,000
<b>031101- A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>152,000</b>	<b>152,000</b>	<b>152,000</b>
031101- A092	Computer Equipment			51,000	51,000	51,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>			<b>130,000</b>	<b>130,000</b>	<b>171,000</b>
031101- A130	Transport			60,000	60,000	80,000
031101- A131	Machinery and Equipment			30,000	30,000	20,000
031101- A132	Furniture and Fixture			10,000	10,000	20,000
031101- A133	Buildings and Structure					1,000
031101- A137	Computer Equipment			30,000	30,000	50,000
<b>Total-Accountability Court-II, Islamabad</b>				<b>8,115,000</b>	<b>8,116,000</b>	<b>8,360,000</b>

**ID5369 ACCOUNTABILITY COURT-I, ISLAMABAD:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>6,219,000</b>	<b>6,220,000</b>	<b>6,666,000</b>
031101- A011	Pay	12	12	2,203,000	2,203,000	2,907,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,433,000)	(1,433,000)	(1,896,000)
031101- A011-2	Pay of Other Staff	(9)	(9)	(770,000)	(770,000)	(1,011,000)
031101- A012	Allowances			4,016,000	4,017,000	3,759,000
031101- A012-1	Regular Allowances			(3,926,000)	(3,927,000)	(3,658,000)
031101- A012-2	Other Allowances (Excluding T. A)			(90,000)	(90,000)	(101,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>1,500,000</b>	<b>1,500,000</b>	<b>1,666,000</b>
031101- A032	Communications			140,000	140,000	165,000
031101- A033	Utilities			25,000	25,000	125,000
031101- A034	Occupancy Costs			698,000	698,000	730,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			460,000	460,000	460,000
031101- A039	General			176,000	176,000	185,000
<b>031101- A04</b>	<b>Employees Retirement benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A041	Pension			1,000	1,000	1,000
<b>031101- A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>152,000</b>	<b>152,000</b>	<b>152,000</b>
031101- A092	Computer Equipment			51,000	51,000	51,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>			<b>150,000</b>	<b>150,000</b>	<b>151,000</b>
031101- A130	Transport			80,000	80,000	80,000
031101- A131	Machinery and Equipment			30,000	30,000	30,000
031101- A132	Furniture and Fixture			10,000	10,000	10,000
031101- A133	Buildings and Structure					1,000
031101- A137	Computer Equipment			30,000	30,000	30,000
<b>Total-Accountability Court-I, Islamabad</b>				<b>8,023,000</b>	<b>8,024,000</b>	<b>8,637,000</b>



**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
ID6388 COMPETITION APPELLATE TRIBUNAL, ISLAMABAD:						
031101- A01	Employees Related Expenses			25,474,000	25,475,000	28,120,000
031101- A011	Pay	36	36	12,848,000	12,848,000	16,739,000
031101- A011-1	Pay of Officers	(11)	(11)	(9,940,000)	(9,940,000)	(12,962,000)
031101- A011-2	Pay of Other Staff	(25)	(25)	(2,908,000)	(2,908,000)	(3,777,000)
031101- A012	Allowances			12,626,000	12,627,000	11,381,000
031101- A012-1	Regular Allowances			(11,523,000)	(11,524,000)	(10,779,000)
031101- A012-2	Other Allowances (Excluding T. A)			(1,103,000)	(1,103,000)	(602,000)
031101- A03	Operating Expenses			4,582,000	4,582,000	4,582,000
031101- A032	Communications			440,000	440,000	440,000
031101- A033	Utilities			415,000	415,000	415,000
031101- A034	Occupancy Costs			886,000	886,000	886,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			2,240,000	2,240,000	2,240,000
031101- A039	General			600,000	600,000	600,000
031101- A04	Employees Retirement Benefits			51,000	51,000	51,000
031101- A041	Pension			51,000	51,000	51,000
031101- A05	Grants, Subsidies and Write Off Loans			1,000	1,000	1,000
031101- A052	Grants-Domestic			1,000	1,000	1,000
031101- A06	Transfers			20,000	20,000	20,000
031101- A063	Entertainment & Gifts			20,000	20,000	20,000
031101- A09	Physical Assets			1,201,000	1,201,000	651,000
031101- A092	Computer Equipment			200,000	200,000	150,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			500,000	500,000	300,000
031101- A097	Purchase of Furniture & Fixture			500,000	500,000	200,000
031101- A13	Repairs and Maintenance			591,000	591,000	591,000
031101- A130	Transport			300,000	300,000	300,000
031101- A131	Machinery and Equipment			100,000	100,000	100,000
031101- A132	Furniture and Fixture			50,000	50,000	50,000
031101- A133	Buildings and Structure			1,000	1,000	1,000
031101- A137	Computer Equipment			140,000	140,000	140,000
Total-Competition Appellate Tribunal, Islamabad				31,920,000	31,921,000	34,016,000

**ID6772 BANKING COURT ISLAMABAD:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>6,606,000</b>	<b>6,607,000</b>	<b>6,804,000</b>
031101- A011	Pay	14	14	2,268,000	2,268,000	2,791,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd</b>						
031101- A011-1	Pay of Officers	(4)	(4)	(1,361,000)	(1,361,000)	(1,892,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(907,000)	(907,000)	(899,000)
031101- A012	Allowances			4,338,000	4,339,000	4,013,000
031101- A012-1	Regular Allowances			(4,208,000)	(4,209,000)	(3,802,000)
031101- A012-2	Other Allowances (Excluding T. A)			(130,000)	(130,000)	(211,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>1,255,000</b>	<b>1,255,000</b>	<b>1,552,000</b>
031101- A032	Communications			145,000	145,000	275,000
031101- A033	Utilities			81,000	81,000	70,000
031101- A034	Occupancy Costs			345,000	345,000	305,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			442,000	442,000	520,000
031101- A039	General			241,000	241,000	381,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>					<b>2,000</b>
031101- A041	Pension					2,000
<b>031101- A05</b>	<b>Grants, Subsidies and Write Off Loans</b>					<b>3,000</b>
031101- A052	Grants-Domestic					3,000
<b>031101- A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>152,000</b>	<b>152,000</b>	<b>260,000</b>
031101- A092	Computer Equipment			51,000	51,000	59,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	100,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>			<b>160,000</b>	<b>160,000</b>	<b>211,000</b>
031101- A130	Transport			80,000	80,000	100,000
031101- A131	Machinery and Equipment			40,000	40,000	50,000
031101- A132	Furniture and Fixture			10,000	10,000	10,000
031101- A133	Buildings and Structure					1,000
031101- A137	Computer Equipment			30,000	30,000	50,000
<b>Total-Banking Cout Islamabad</b>				<b>8,174,000</b>	<b>8,175,000</b>	<b>8,833,000</b>

**ID6773 DRUG COURT ISLAMABAD:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>7,332,000</b>	<b>7,333,000</b>	<b>7,553,000</b>
031101- A011	Pay	14	14	2,306,000	2,306,000	2,791,000
031101- A011-1	Pay of Officers	(4)	(4)	(1,567,000)	(1,567,000)	(1,892,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(739,000)	(739,000)	(899,000)
031101- A012	Allowances			5,026,000	5,027,000	4,762,000
031101- A012-1	Regular Allowances			(4,186,000)	(4,187,000)	(3,802,000)
031101- A012-2	Other Allowances (Excluding T. A)			(840,000)	(840,000)	(960,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>1,435,000</b>	<b>1,435,000</b>	<b>1,852,000</b>
031101- A032	Communications			136,000	136,000	275,000
031101- A033	Utilities			71,000	71,000	70,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16	2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
031101- A034	Occupancy Costs			305,000	305,000	305,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			411,000	411,000	520,000
031101- A039	General			511,000	511,000	681,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>					<b>2,000</b>
031101- A041	Pension					2,000
<b>031101- A05</b>	<b>Grants, Subsidies and Write Off Loans</b>					<b>3,000</b>
031101- A052	Grants-Domestic					3,000
<b>031101- A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>1,751,000</b>	<b>1,751,000</b>	<b>261,000</b>
031101- A092	Computer Equipment			51,000	51,000	60,000
031101- A095	Purchase of Transport			1,600,000	1,600,000	1,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	100,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>			<b>85,000</b>	<b>85,000</b>	<b>211,000</b>
031101- A130	Transport			50,000	50,000	100,000
031101- A131	Machinery and Equipment			10,000	10,000	50,000
031101- A132	Furniture and Fixture			10,000	10,000	10,000
031101- A133	Buildings and Structure					1,000
031101- A137	Computer Equipment			15,000	15,000	50,000
<b>Total-Drug Court Islamabad</b>				<b>10,604,000</b>	<b>10,605,000</b>	<b>9,883,000</b>

**ID6774 SPECIAL COURT (CONTROL OF NARCOTICS  
SUBSTANCE) ISLAMABAD:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>7,159,000</b>	<b>7,160,000</b>	<b>7,423,000</b>
031101- A011	Pay	14	14	2,624,000	2,624,000	3,557,000
031101- A011-1	Pay of Officers	(4)	(4)	(1,669,000)	(1,669,000)	(2,257,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(955,000)	(955,000)	(1,300,000)
031101- A012	Allowances			4,535,000	4,536,000	3,866,000
031101- A012-1	Regular Allowances			(4,444,000)	(4,445,000)	(3,765,000)
031101- A012-2	Other Allowances (Excluding T. A)			(91,000)	(91,000)	(101,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>2,723,000</b>	<b>2,723,000</b>	<b>3,364,000</b>
031101- A032	Communications			136,000	136,000	136,000
031101- A033	Utilities			1,455,000	1,455,000	1,455,000
031101- A034	Occupancy Costs			459,000	459,000	1,091,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			461,000	461,000	470,000
031101- A039	General			211,000	211,000	211,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		1,000	1,000	1,000
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		311,000	311,000	152,000
031101- A092	Computer Equipment		110,000	110,000	51,000
031101- A095	Purchase of Transport		1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery		100,000	100,000	50,000
031101- A097	Purchase of Furniture & Fixture		100,000	100,000	50,000
031101- A13	Repairs and Maintenance		170,000	170,000	200,000
031101- A130	Transport		80,000	80,000	90,000
031101- A131	Machinery and Equipment		30,000	30,000	50,000
031101- A132	Furniture and Fixture		20,000	20,000	20,000
031101- A137	Computer Equipment		40,000	40,000	40,000
Total-Special Court (Control of Narcotics Substance) Islamabad			10,365,000	10,366,000	11,141,000

**ID6775 SPECIAL JUDGE (CENTRAL) ISALAMABAD:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>6,704,000</b>	<b>6,705,000</b>	<b>7,212,000</b>
031101- A011	Pay	13	13	2,504,000	2,504,000	3,440,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,488,000)	(1,488,000)	(1,978,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(1,016,000)	(1,016,000)	(1,462,000)
031101- A012	Allowances			4,200,000	4,201,000	3,772,000
031101- A012-1	Regular Allowances			(4,109,000)	(4,110,000)	(3,626,000)
031101- A012-2	Other Allowances (Excluding T. A)			(91,000)	(91,000)	(146,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>1,758,000</b>	<b>1,758,000</b>	<b>1,799,000</b>
031101- A032	Communications			136,000	136,000	136,000
031101- A033	Utilities			71,000	71,000	71,000
031101- A034	Occupancy Costs			809,000	809,000	841,000
031101- A036	Motor Vehicles			40,000	40,000	1,000
031101- A038	Travel & Transportation			461,000	461,000	480,000
031101- A039	General			241,000	241,000	270,000
<b>031101- A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>361,000</b>	<b>361,000</b>	<b>152,000</b>
031101- A092	Computer Equipment			110,000	110,000	51,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			150,000	150,000	50,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	50,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd</b>					
<b>031101- A13</b>	<b>Repairs and Maintenance</b>		<b>85,000</b>	<b>85,000</b>	<b>175,000</b>
031101- A130	Transport		50,000	50,000	80,000
031101- A131	Machinery and Equipment		10,000	10,000	40,000
031101- A132	Furniture and Fixture		10,000	10,000	20,000
031101- A137	Computer Equipment		15,000	15,000	35,000
<b>Total-Special Judge (Central) Islamabad</b>			<b>8,909,000</b>	<b>8,910,000</b>	<b>9,339,000</b>

**ID6776 SPECIAL COURT (OFFENCES IN BANK)  
ISLAMABAD:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>		<b>6,546,000</b>	<b>6,547,000</b>	<b>6,702,000</b>
031101- A011	Pay	14 14	2,257,000	2,257,000	2,788,000
031101- A011-1	Pay of Officers	(4) (4)	(1,355,000)	(1,355,000)	(1,891,000)
031101- A011-2	Pay of Other Staff	(10) (10)	(902,000)	(902,000)	(897,000)
031101- A012	Allowances		4,289,000	4,290,000	3,914,000
031101- A012-1	Regular Allowances		(4,208,000)	(4,209,000)	(3,803,000)
031101- A012-2	Other Allowances (Excluding T. A)		(81,000)	(81,000)	(111,000)
<b>031101- A03</b>	<b>Operating Expenses</b>		<b>825,000</b>	<b>825,000</b>	<b>1,283,000</b>
031101- A032	Communications		125,000	125,000	275,000
031101- A033	Utilities		63,000	63,000	70,000
031101- A034	Occupancy Costs		3,000	3,000	305,000
031101- A036	Motor Vehicles		1,000	1,000	1,000
031101- A038	Travel & Transportation		442,000	442,000	441,000
031101- A039	General		191,000	191,000	191,000
<b>031101- A06</b>	<b>Transfers</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
<b>031101- A09</b>	<b>Physical Assets</b>		<b>104,000</b>	<b>104,000</b>	<b>260,000</b>
031101- A092	Computer Equipment		52,000	52,000	59,000
031101- A095	Purchase of Transport		1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery		50,000	50,000	100,000
031101- A097	Purchase of Furniture & Fixture		1,000	1,000	100,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>		<b>120,000</b>	<b>120,000</b>	<b>211,000</b>
031101- A130	Transport		60,000	60,000	100,000
031101- A131	Machinery and Equipment		20,000	20,000	50,000
031101- A132	Furniture and Fixture		10,000	10,000	10,000
031101- A133	Buildings and Structure				1,000
031101- A137	Computer Equipment		30,000	30,000	50,000
<b>Total-Special Court (Offences in Bank) Islamabad</b>			<b>7,596,000</b>	<b>7,597,000</b>	<b>8,457,000</b>

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID6813 ENVIRONMENTAL PROTECTION TRIBUNAL ISLAMABAD:						
031101- A01	Employees Related Expenses			12,145,000	12,146,000	14,079,000
031101- A011	Pay	25	25	4,002,000	4,002,000	6,677,000
031101- A011-1	Pay of Officers	(8)	(8)	(2,721,000)	(2,721,000)	(4,957,000)
031101- A011-2	Pay of Other Staff	(17)	(17)	(1,281,000)	(1,281,000)	(1,720,000)
031101- A012	Allowances			8,143,000	8,144,000	7,402,000
031101- A012-1	Regular Allowances			(7,982,000)	(7,983,000)	(6,472,000)
031101- A012-2	Other Allowances (Excluding T. A)			(161,000)	(161,000)	(930,000)
031101- A03	Operating Expenses			2,606,000	2,606,000	2,880,000
031101- A032	Communications			265,000	265,000	330,000
031101- A033	Utilities			8,000	8,000	78,000
031101- A034	Occupancy Costs			1,041,000	1,041,000	882,000
031101- A036	Motor Vehicles			1,000	1,000	40,000
031101- A038	Travel & Transportation			761,000	761,000	920,000
031101- A039	General			530,000	530,000	630,000
031101- A04	Employees Retirement Benefits			2,000	2,000	2,000
031101- A041	Pension			2,000	2,000	2,000
031101- A05	Grants, Subsidies and Write Off Loans			3,000	3,000	3,000
031101- A052	Grants-Domestic			3,000	3,000	3,000
031101- A06	Transfers			30,000	30,000	40,000
031101- A063	Entertainment & Gifts			30,000	30,000	40,000
031101- A09	Physical Assets			451,000	451,000	551,000
031101- A092	Computer Equipment			250,000	250,000	250,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	200,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
031101- A13	Repairs and Maintenance			561,000	561,000	561,000
031101- A130	Transport			300,000	300,000	300,000
031101- A131	Machinery and Equipment			100,000	100,000	100,000
031101- A132	Furniture and Fixture			30,000	30,000	30,000
031101- A133	Buildings and Structure			1,000	1,000	1,000
031101- A137	Computer Equipment			130,000	130,000	130,000
Total-Environmental Protection Tribunal Islamabad				15,798,000	15,799,000	18,116,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
ID6841 SPECIAL COURT (ANTI TERRORISM), ISLAMABAD :						
031101- A01	Employees Related Expenses			6,405,000	6,406,000	6,329,000
031101- A011	Pay	13	13	2,350,000	2,350,000	2,566,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,551,000)	(1,551,000)	(1,668,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(799,000)	(799,000)	(898,000)
031101- A012	Allowances			4,055,000	4,056,000	3,763,000
031101- A012-1	Regular Allowances			(3,963,000)	(3,964,000)	(3,552,000)
031101- A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(211,000)
031101- A03	Operating Expenses			1,853,000	1,853,000	1,853,000
031101- A032	Communications			275,000	275,000	275,000
031101- A033	Utilities			70,000	70,000	70,000
031101- A034	Occupancy Costs			605,000	605,000	605,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			521,000	521,000	521,000
031101- A039	General			381,000	381,000	381,000
031101- A04	Employees Retirement Benefits			2,000	2,000	2,000
031101- A041	Pension			2,000	2,000	2,000
031101- A05	Grants, Subsidies and Write Off Loans			3,000	3,000	3,000
031101- A052	Grants-Domestic			3,000	3,000	3,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			120,000	120,000	120,000
031101- A092	Computer Equipment			60,000	60,000	60,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			10,000	10,000	10,000
031101- A13	Repairs and Maintenance			211,000	211,000	211,000
031101- A130	Transport			100,000	100,000	100,000
031101- A131	Machinery and Equipment			50,000	50,000	50,000
031101- A132	Furniture and Fixture			10,000	10,000	10,000
031101- A137	Computer Equipment			51,000	51,000	51,000
Total-Special Court (Anti Terrorism) Islamabad				8,595,000	8,596,000	8,519,000

**ID7128 SPECIAL COURT (ANTI TERRORISUM-II)  
ISLAMABAD :**

<b>031101- A01</b>	<b>Employees Related Expenses</b>	13	13	<b>7,147,000</b>	<b>7,148,000</b>	<b>6,375,000</b>
031101- A011	Pay	(3)	(3)	2,194,000	2,194,000	2,566,000
031101- A011-1	Pay of Officers	(10)	(10)	(1,395,000)	(1,395,000)	(1,668,000)
031101- A011-2	Pay of Other Staff			(799,000)	(799,000)	(898,000)
031101- A012	Allowances			4,953,000	4,954,000	3,809,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		<b>No. of Posts 2015-16 2016-17</b>	<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd</b>					
031101- A012-1	Regular Allowances		(3,963,000)	(3,964,000)	(3,548,000)
031101- A012-2	Other Allowances (Excluding T. A)		(990,000)	(990,000)	(261,000)
<b>031101- A03</b>	<b>Operating Expenses</b>		<b>1,984,000</b>	<b>1,984,000</b>	<b>1,984,000</b>
031101- A032	Communications		275,000	275,000	275,000
031101- A033	Utilities		151,000	151,000	151,000
031101- A034	Occupancy Costs		605,000	605,000	605,000
031101- A036	Motor Vehicles		1,000	1,000	1,000
031101- A038	Travel & Transportation		571,000	571,000	571,000
031101- A039	General		381,000	381,000	381,000
031101- A04	<b>Employees Retirement Benefits</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
031101- A041	Pension		2,000	2,000	2,000
031101- A05	<b>Grants, Subsidies and Write Off Loans</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
031101- A052	Grants-Domestic		3,000	3,000	3,000
<b>031101- A06</b>	<b>Transfers</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
<b>031101- A09</b>	<b>Physical Assets</b>		<b>221,000</b>	<b>221,000</b>	<b>221,000</b>
031101- A092	Computer Equipment		110,000	110,000	110,000
031101- A095	Purchase of Transport		1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery		100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture		10,000	10,000	10,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>		<b>211,000</b>	<b>211,000</b>	<b>211,000</b>
031101- A130	Transport		100,000	100,000	100,000
031101- A131	Machinery and Equipment		50,000	50,000	50,000
031101- A132	Furniture and Fixture		10,000	10,000	10,000
031101- A133	Buildings and Structure		1,000	1,000	1,000
031101- A137	Computer Equipment		50,000	50,000	50,000
<b>Total-Special Court (Anti Terrorism-II), Islamabad</b>			<b>9,569,000</b>	<b>9,570,000</b>	<b>8,797,000</b>

**ID7178 SPECIAL COURT ( PROTECTION OF  
PAKISTAN) RAWALPINDI :**

<b>031101- A01</b>	<b>Employees Related Expenses</b>	<b>13</b>	<b>13</b>	<b>7,909,000</b>	<b>7,090,000</b>	<b>6,714,000</b>
031101- A011	Pay	(3)	(3)	3,325,000	3,325,000	2,993,000
031101- A011-1	Pay of Officers	(10)	(10)	(1,615,000)	(1,615,000)	(2,091,000)
031101- A011-2	Pay of Other Staff			(1,710,000)	(1,710,000)	(902,000)
031101- A012	Allowances			4,584,000	3,765,000	3,721,000
031101- A012-1	Regular Allowances			(4,492,000)	(3,673,000)	(3,629,000)
031101- A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(92,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>2,316,000</b>	<b>2,316,000</b>	<b>1,716,000</b>
031101- A032	Communications			124,000	124,000	124,000
031101- A033	Utilities			150,000	150,000	150,000
031101- A034	Occupancy Costs			1,310,000	1,310,000	711,000



**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		<b>No. of Posts 2015-16 2016-17</b>	<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd</b>					
031101- A036	Motor Vehicles		1,000	1,000	1,000
031101- A038	Travel & Transportation		451,000	451,000	450,000
031101- A039	General		280,000	280,000	280,000
<b>031101- A06</b>	<b>Transfers</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
<b>031101- A09</b>	<b>Physical Assets</b>		<b>261,000</b>	<b>261,000</b>	<b>261,000</b>
031101- A092	Computer Equipment		60,000	60,000	60,000
031101- A095	Purchase of Transport		1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery		100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>		<b>189,000</b>	<b>189,000</b>	<b>189,000</b>
031101- A130	Transport		100,000	100,000	100,000
031101- A131	Machinery and Equipment		50,000	50,000	50,000
031101- A132	Furniture and Fixture		10,000	10,000	10,000
031101- A133	Buildings and Structure		1,000	1,000	1,000
031101- A137	Computer Equipment		28,000	28,000	28,000
<b>Total -</b>	<b>Special Court ( Protection Of Pakistan) Rawalpindi :</b>		<b>10,676,000</b>	<b>9,857,000</b>	<b>8,881,000</b>

**ID8308 INTELLECTUAL PROPERTY TRIBUNAL  
ISLAMABAD :**

<b>031101- A01</b>	<b>Employees Related Expenses</b>	18		<b>6,311,000</b>	<b>8,437,000</b>
031101- A011	Pay	(5)		3,012,000	4,105,000
031101- A011-1	Pay of Officers	(13)		(2,107,000)	(2,880,000)
031101- A011-2	Pay of Other Staff			(905,000)	(1,225,000)
031101- A012	Allowances			3,299,000	4,332,000
031101- A012-1	Regular Allowances			(3,165,000)	(4,171,000)
031101- A012-2	Other Allowances (Excluding T. A)			(134,000)	(161,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>3,104,000</b>	<b>2,022,000</b>
031101- A032	Communications			230,000	236,000
031101- A033	Utilities			169,000	169,000
031101- A034	Occupancy Costs			1,453,000	706,000
031101- A036	Motor Vehicles			51,000	1,000
031101- A038	Travel & Transportation			594,000	560,000
031101- A039	General			607,000	350,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>				<b>2,000</b>
031101- A041	Pension				2,000
<b>031101- A05</b>	<b>Grants, Subsidies and Write Off Loans</b>				<b>3,000</b>
031101- A052	Grants-Domestic				3,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd</b>					
<b>031101- A06</b>	<b>Transfers</b>			<b>11,000</b>	<b>10,000</b>
031101- A063	Entertainment & Gifts			11,000	10,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>2,356,000</b>	<b>652,000</b>
031101- A092	Computer Equipment			203,000	51,000
031101- A095	Purchase of Transport			1,701,000	1,000
031101- A096	Purchase of Plant & Machinery			401,000	100,000
031101- A097	Purchase of Furniture & Fixture			51,000	500,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>			<b>236,000</b>	<b>137,000</b>
031101- A130	Transport			101,000	100,000
031101- A131	Machinery and Equipment			11,000	20,000
031101- A132	Furniture and Fixture			6,000	1,000
031101- A133	Buildings and Structure			101,000	1,000
031101- A137	Computer Equipment			17,000	15,000
<b>Total-Intellectual Property Tribunal Islamabad</b>				<b>12,018,000</b>	<b>11,263,000</b>
031101	Total-Courts/Justice		703,106,000	714,329,000	747,539,000
0311	Total-Law Courts		703,106,000	714,329,000	747,539,000
031	Total-Law Courts		703,106,000	714,329,000	747,539,000
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER:</b>				
<b>0361</b>	<b>ADMINISTRATION:</b>				
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION:</b>				
<b>ID1541</b>	<b>PAYMENT OF FEE TO ADVOCATES AND ATTORNEYS ENGAGED BY THE GOVERNMENT:</b>				
<b>036101- A03</b>	<b>Operating Expenses</b>		<b>60,000,000</b>	<b>60,000,000</b>	<b>40,000,000</b>
036101- A039	General		60,000,000	60,000,000	40,000,000
<b>Total-Payment of Fee to Advocates and Attorneys Engaged by the Government</b>			<b>60,000,000</b>	<b>60,000,000</b>	<b>40,000,000</b>
<b>ID1542</b>	<b>PROVISION TO COVER THE EXPENDITURE ON ACCOUNT OF ADVERTISEMENT CHARGES IN RESPECT OF OFFICES/COURTS/TRIBUNALS:</b>				
<b>036101- A03</b>	<b>Operating Expenses</b>		<b>900,000</b>	<b>900,000</b>	<b>900,000</b>

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
036101- A039	General		900,000	900,000	900,000
	<b>Total-Provision to Cover the Expenditure on Account of Advertisement Charges in Respect of Offices/Courts/Tribunal</b>		<b>900,000</b>	<b>900,000</b>	<b>900,000</b>
ID1545 GRANTS IN AID TO PAKISTAN BAR COUNCIL/ ASSOCIATION:					
<b>036101- A05</b>	<b>Grants, Subsidies and Write Off Loans</b>		<b>275,000,000</b>	<b>110,499,000</b>	<b>156,000,000</b>
036101- A052	Grants-Domestic		275,000,000	110,499,000	156,000,000
	<b>Total-Grants-in-Aid to Pakistan Bar Council/ Association</b>		<b>275,000,000</b>	<b>110,499,000</b>	<b>156,000,000</b>
ID1567 LAW AND JUSTICE COMMISSION OF PAKISTAN ISLAMABAD:					
<b>036101- A01</b>	<b>Employees Related Expenses</b>		<b>67,636,000</b>	<b>67,637,000</b>	<b>68,100,000</b>
036101- A011	Pay	69 69	15,885,000	15,885,000	19,889,000
036101- A011-1	Pay of Officers	(30) (30)	(10,850,000)	(10,850,000)	(13,716,000)
036101- A011-2	Pay of Other Staff	(39) (39)	(5,035,000)	(5,035,000)	(6,173,000)
036101- A012	Allowances		51,751,000	51,752,000	48,211,000
036101- A012-1	Regular Allowances		(50,590,000)	(50,591,000)	(47,060,000)
036101- A012-2	Other Allowances (Excluding T. A)		(1,161,000)	(1,161,000)	(1,151,000)
<b>036101- A03</b>	<b>Operating Expenses</b>		<b>19,215,000</b>	<b>28,593,000</b>	<b>20,318,000</b>
036101- A032	Communications		920,000	4,920,000	3,900,000
036101- A034	Occupancy Costs		6,880,000	6,880,000	6,932,000
036101- A036	Motor Vehicles		1,000	1,000	10,000
036101- A038	Travel & Transportation		1,351,000	1,351,000	1,362,000
036101- A039	General		10,063,000	15,441,000	8,114,000
<b>036101- A04</b>	<b>Employees' Retirement Benefits</b>		<b>51,000</b>	<b>51,000</b>	<b>851,000</b>
036101- A041	Pension		51,000	51,000	851,000
<b>036101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>4,000</b>
036101- A052	Grants-Domestic		1,000	1,000	4,000
<b>036101- A06</b>	<b>Transfers</b>		<b>200,000</b>	<b>200,000</b>	<b>400,000</b>
036101- A063	Entertainment & Gifts		200,000	200,000	400,000
<b>036101- A09</b>	<b>Physical Assets</b>		<b>563,000</b>	<b>24,168,000</b>	<b>2,501,000</b>
036101- A092	Computer Equipment		560,000	10,165,000	1,200,000
036101- A095	Purchase of Transport		1,000	1,000	100,000
036101- A096	Purchase of Plant & Machinery		1,000	1,000	1,200,000
036101- A097	Purchase of Furniture & Fixture		1,000	14,001,000	1,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>		<b>520,000</b>	<b>25,521,000</b>	<b>421,000</b>

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd</b>					
036101- A130	Transport		200,000	200,000	200,000
036101- A131	Machinery and Equipment		50,000	50,000	100,000
036101- A132	Furniture and Fixture		50,000	50,000	50,000
036101- A133	Buildings and Structure			25,001,000	1,000
036101- A137	Computer Equipment		220,000	220,000	70,000
<b>Total-Law and Justice Commission of Pakistan Islamabad</b>			<b>88,186,000</b>	<b>146,171,000</b>	<b>92,595,000</b>

**ID1570 STANDING COUNSEL, RAWALPINDI:**

036101- A01	Employees Related Expenses			2,865,000	2,867,000	3,103,000
036101- A011	Pay	5	5	1,810,000	1,810,000	1,898,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,570,000)	(1,570,000)	(1,673,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(240,000)	(240,000)	(255,000)
036101- A012	Allowances			1,055,000	1,057,000	1,205,000
036101- A012-1	Regular Allowances			(939,000)	(941,000)	(1,134,000)
036101- A012-2	Other Allowances (Excluding T. A)			(116,000)	(116,000)	(71,000)
036101- A03	Operating Expenses			625,000	625,000	464,000
036101- A032	Communications			92,000	92,000	120,000
036101- A034	Occupancy Costs			160,000	160,000	151,000
036101- A038	Travel & Transportation			263,000	263,000	53,000
036101- A039	General			110,000	110,000	140,000
036101- A09	Physical Assets			4,000	4,000	102,000
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			80,000	80,000	36,000
036101- A130	Transport			60,000	60,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel, Rawalpindi				3,574,000	3,576,000	3,705,000

**ID1572 ATTORNEY GENERAL OF PAKISTAN ISLAMABAD:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>53,862,000</b>	<b>71,083,000</b>	<b>75,056,000</b>
036101- A011	Pay	61	62	26,654,000	43,874,000	47,904,000
036101- A011-1	Pay of Officers	(18)	(19)	(21,998,000)	(39,218,000)	(41,744,000)
036101- A011-2	Pay of Other Staff	(43)	(43)	(4,656,000)	(4,656,000)	(6,160,000)
036101- A012	Allowances			27,208,000	27,209,000	27,152,000
036101- A012-1	Regular Allowances			(25,957,000)	(25,958,000)	(25,651,000)
036101- A012-2	Other Allowances (Excluding T. A)			(1,251,000)	(1,251,000)	(1,501,000)

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
036101- A03	Operating Expenses		19,466,000	19,466,000	21,730,000
036101- A032	Communications		1,110,000	1,110,000	1,120,000
036101- A033	Utilities		4,000	4,000	1,651,000
036101- A034	Occupancy Costs		2,180,000	2,180,000	1,460,000
036101- A036	Motor Vehicles		50,000	50,000	50,000
036101- A038	Travel & Transportation		5,152,000	5,152,000	8,929,000
036101- A039	General		10,970,000	10,970,000	8,520,000
036101- A04	Employees Retirement Benefits		751,000	751,000	152,000
036101- A041	Pension		751,000	751,000	152,000
036101- A05	Grants, Subsidies and Write off Loans		3,000	3,000	3,000
036101- A052	Grants-Domestic		3,000	3,000	3,000
036101- A06	Transfers		300,000	300,000	400,000
036101- A063	Entertainment & Gifts		300,000	300,000	400,000
036101- A09	Physical Assets		1,211,000	1,211,000	1,351,000
036101- A092	Computer Equipment		210,000	210,000	350,000
036101- A095	Purchase of Transport		1,000	1,000	1,000
036101- A096	Purchase of Plant & Machinery		500,000	500,000	500,000
036101- A097	Purchase of Furniture & Fixture		500,000	500,000	500,000
036101- A13	Repairs and Maintenance		1,150,000	1,150,000	1,250,000
036101- A130	Transport		500,000	500,000	600,000
036101- A131	Machinery and Equipment		400,000	400,000	400,000
036101- A132	Furniture and Fixture		100,000	100,000	100,000
036101- A137	Computer Equipment		150,000	150,000	150,000
Total-Attorney General of Pakistan, Islamabad			76,743,000	93,964,000	99,942,000

**ID1573 DEPUTY ATTORNEY GENERAL-I, ISLAMABAD:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>3,155,000</b>	<b>3,157,000</b>	<b>4,341,000</b>
036101- A011	Pay	5	5	2,246,000	2,246,000	2,821,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,978,000)	(1,978,000)	(2,608,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(268,000)	(268,000)	(213,000)
036101- A012	Allowances			909,000	911,000	1,520,000
036101- A012-1	Regular Allowances			(809,000)	(811,000)	(1,464,000)
036101- A012-2	Other Allowances (Excluding T. A)			(100,000)	(100,000)	(56,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>498,000</b>	<b>498,000</b>	<b>405,000</b>
036101- A032	Communications			100,000	100,000	120,000
036101- A034	Occupancy Costs			6,000	6,000	92,000
036101- A038	Travel & Transportation			272,000	272,000	53,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A039	General			120,000	120,000	140,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>4,000</b>	<b>4,000</b>	<b>53,000</b>
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>115,000</b>	<b>115,000</b>	<b>36,000</b>
036101- A130	Transport			80,000	80,000	1,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			15,000	15,000	15,000
<b>Total-Deputy Attorney General-I, Islamabad</b>				<b>3,772,000</b>	<b>3,774,000</b>	<b>4,835,000</b>

**ID1576 DEPUTY ATTORNEY GENERAL - II,  
ISLAMABAD:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>3,427,000</b>	<b>3,429,000</b>	<b>4,720,000</b>
036101- A011	Pay	5	5	2,370,000	2,370,000	3,022,000
036101- A011-1	Pay of Officers	(2)	(2)	(2,112,000)	(2,112,000)	(2,819,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(258,000)	(258,000)	(203,000)
036101- A012	Allowances			1,057,000	1,059,000	1,698,000
036101- A012-1	Regular Allowances			(932,000)	(934,000)	(1,617,000)
036101- A012-2	Other Allowances (Excluding T. A)			(125,000)	(125,000)	(81,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>581,000</b>	<b>581,000</b>	<b>319,000</b>
036101- A032	Communications			115,000	115,000	140,000
036101- A034	Occupancy Costs			58,000	58,000	1,000
036101- A038	Travel & Transportation			273,000	273,000	53,000
036101- A039	General			135,000	135,000	125,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>4,000</b>	<b>4,000</b>	<b>102,000</b>
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>115,000</b>	<b>115,000</b>	<b>71,000</b>
036101- A130	Transport			80,000	80,000	1,000
036101- A131	Machinery and Equipment			10,000	10,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	20,000
036101- A137	Computer Equipment			15,000	15,000	30,000
<b>Total-Deputy Attorney General-II, Islamabad</b>				<b>4,127,000</b>	<b>4,129,000</b>	<b>5,212,000</b>

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
ID1577 DEPUTY ATTORNEY GENERAL-IV, ISLAMABAD:						
036101- A01	Employees Related Expenses			3,240,000	3,242,000	4,511,000
036101- A011	Pay	5	5	2,292,000	2,292,000	2,925,000
036101- A011-1	Pay of Officers	(2)	(2)	(2,007,000)	(2,007,000)	(2,682,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(285,000)	(285,000)	(243,000)
036101- A012	Allowances			948,000	950,000	1,586,000
036101- A012-1	Regular Allowances			(833,000)	(835,000)	(1,525,000)
036101- A012-2	Other Allowances (Excluding T. A)			(115,000)	(115,000)	(61,000)
036101- A03	Operating Expenses			700,000	700,000	474,000
036101- A032	Communications			112,000	112,000	115,000
036101- A034	Occupancy Costs			156,000	156,000	151,000
036101- A038	Travel & Transportation			272,000	272,000	53,000
036101- A039	General			160,000	160,000	155,000
036101- A09	Physical Assets			4,000	4,000	53,000
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			115,000	115,000	36,000
036101- A130	Transport			80,000	80,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			20,000	20,000	15,000
Total-Deputy Attorney General-IV, Islamabad				4,059,000	4,061,000	5,074,000

**ID1578 DEPUTY ATTORNEY GENERAL-III,  
RAWALPINDI/ISLAMABAD:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>3,090,000</b>	<b>3,092,000</b>	<b>4,400,000</b>
036101- A011	Pay	5	5	2,215,000	2,215,000	2,839,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,997,000)	(1,997,000)	(2,633,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(218,000)	(218,000)	(206,000)
036101- A012	Allowances			875,000	877,000	1,561,000
036101- A012-1	Regular Allowances			(799,000)	(801,000)	(1,500,000)
036101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(61,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>570,000</b>	<b>570,000</b>	<b>321,000</b>
036101- A032	Communications			95,000	95,000	91,000
036101- A034	Occupancy Costs			93,000	93,000	82,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A038	Travel & Transportation			272,000	272,000	33,000
036101- A039	General			110,000	110,000	115,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>4,000</b>	<b>4,000</b>	<b>53,000</b>
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>85,000</b>	<b>85,000</b>	<b>36,000</b>
036101- A130	Transport			50,000	50,000	1,000
036101- A131	Machinery and Equipment			10,000	10,000	10,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			15,000	15,000	15,000
<b>Total-Deputy Attorney General-III, Rawalpindi/Islamabad</b>				<b>3,749,000</b>	<b>3,751,000</b>	<b>4,810,000</b>

**ID1582 STANDING COUNSEL-I, ISLAMABAD/RAWALPINDI:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>2,553,000</b>	<b>2,555,000</b>	<b>2,741,000</b>
036101- A011	Pay	5	5	1,556,000	1,556,000	1,626,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(225,000)	(225,000)	(255,000)
036101- A012	Allowances			997,000	999,000	1,115,000
036101- A012-1	Regular Allowances			(937,000)	(939,000)	(1,064,000)
036101- A012-2	Other Allowances (Excluding T. A)			(60,000)	(60,000)	(51,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>489,000</b>	<b>489,000</b>	<b>294,000</b>
036101- A032	Communications			94,000	94,000	120,000
036101- A034	Occupancy Costs			6,000	6,000	1,000
036101- A038	Travel & Transportation			273,000	273,000	53,000
036101- A039	General			116,000	116,000	120,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>4,000</b>	<b>4,000</b>	<b>102,000</b>
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>30,000</b>	<b>30,000</b>	<b>36,000</b>
036101- A130	Transport			10,000	10,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
<b>Total-Standing Counsel-I, Islamabad/ Rawalpindi</b>				<b>3,076,000</b>	<b>3,078,000</b>	<b>3,173,000</b>



**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
ID1583 STANDING COUNSEL-II, ISLAMABAD:						
036101- A01	Employees Related Expenses			2,473,000	2,475,000	2,917,000
036101- A011	Pay	5	5	1,571,000	1,571,000	1,684,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,332,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(240,000)	(240,000)	(352,000)
036101- A012	Allowances			902,000	904,000	1,233,000
036101- A012-1	Regular Allowances			(857,000)	(859,000)	(1,186,000)
036101- A012-2	Other Allowances (Excluding T. A)			(45,000)	(45,000)	(47,000)
036101- A03	Operating Expenses			421,000	421,000	341,000
036101- A032	Communications			63,000	63,000	86,000
036101- A034	Occupancy Costs			5,000	5,000	82,000
036101- A038	Travel & Transportation			253,000	253,000	43,000
036101- A039	General			100,000	100,000	130,000
036101- A09	Physical Assets			4,000	4,000	5,000
036101- A092	Computer Equipment			2,000	2,000	3,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
036101- A13	Repairs and Maintenance			50,000	50,000	61,000
036101- A130	Transport			30,000	30,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	20,000
036101- A132	Furniture and Fixture			5,000	5,000	20,000
036101- A137	Computer Equipment			10,000	10,000	20,000
Total-Standing Counsel-II, Islamabad				2,948,000	2,950,000	3,324,000

**ID4442 DEPUTY ATTORNEY GENERAL - V, ISLAMABAD:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>3,042,000</b>	<b>3,044,000</b>	<b>4,443,000</b>
036101- A011	Pay	5	5	2,214,000	2,214,000	2,861,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,988,000)	(1,988,000)	(2,658,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(226,000)	(226,000)	(203,000)
036101- A012	Allowances			828,000	830,000	1,582,000
036101- A012-1	Regular Allowances			(753,000)	(755,000)	(1,471,000)
036101- A012-2	Other Allowances (Excluding T. A)			(75,000)	(75,000)	(111,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>852,000</b>	<b>852,000</b>	<b>662,000</b>
036101- A032	Communications			87,000	87,000	120,000
036101- A034	Occupancy Costs			368,000	368,000	364,000
036101- A038	Travel & Transportation			272,000	272,000	53,000
036101- A039	General			125,000	125,000	125,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A09	Physical Assets			4,000	4,000	151,000
036101- A092	Computer Equipment			2,000	2,000	51,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			95,000	95,000	46,000
036101- A130	Transport			60,000	60,000	1,000
036101- A131	Machinery and Equipment			10,000	10,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			15,000	15,000	15,000
Total-Deputy Attorney General-V, Islamabad				3,993,000	3,995,000	5,302,000

**ID4469 STANDING COUNSEL-III, ISLAMABAD:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>2,479,000</b>	<b>2,481,000</b>	<b>2,753,000</b>
036101- A011	Pay	5	5	1,575,000	1,575,000	1,646,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,330,000)	(1,330,000)	(1,408,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(245,000)	(245,000)	(238,000)
036101- A012	Allowances			904,000	906,000	1,107,000
036101- A012-1	Regular Allowances			(828,000)	(830,000)	(1,081,000)
036101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(26,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>539,000</b>	<b>539,000</b>	<b>365,000</b>
036101- A032	Communications			92,000	92,000	90,000
036101- A034	Occupancy Costs			95,000	95,000	93,000
036101- A038	Travel & Transportation			262,000	262,000	37,000
036101- A039	General			90,000	90,000	145,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>4,000</b>	<b>4,000</b>	<b>102,000</b>
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>50,000</b>	<b>50,000</b>	<b>21,000</b>
036101- A130	Transport			30,000	30,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	5,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
<b>Total-Standing Counsel-III, Islamabad</b>				<b>3,072,000</b>	<b>3,074,000</b>	<b>3,241,000</b>

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
ID4470 STANDING COUNSEL-IV, ISLAMABAD:						
036101- A01	Employees Related Expenses			2,375,000	2,377,000	2,772,000
036101- A011	Pay	5	5	1,550,000	1,550,000	1,646,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,330,000)	(1,330,000)	(1,408,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(220,000)	(220,000)	(238,000)
036101- A012	Allowances			825,000	827,000	1,126,000
036101- A012-1	Regular Allowances			(754,000)	(756,000)	(1,100,000)
036101- A012-2	Other Allowances (Excluding T. A)			(71,000)	(71,000)	26,000
036101- A03	Operating Expenses			529,000	529,000	274,000
036101- A032	Communications			92,000	92,000	90,000
036101- A034	Occupancy Costs			95,000	95,000	2,000
036101- A038	Travel & Transportation			262,000	262,000	37,000
036101- A039	General			80,000	80,000	145,000
036101- A09	Physical Assets			4,000	4,000	102,000
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			40,000	40,000	21,000
036101- A130	Transport			20,000	20,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	5,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-IV, Islamabad				2,948,000	2,950,000	3,169,000

**ID5210 ADDITIONAL ATTORNEY GENERAL FOR  
PAKISTAN-I, ISLAMABAD:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>10,455,000</b>	<b>10,457,000</b>	<b>12,295,000</b>
036101- A011	Pay	9	9	6,127,000	6,127,000	7,123,000
036101- A011-1	Pay of Officers	(3)	(3)	(5,487,000)	(5,487,000)	(6,351,000)
036101- A011-2	Pay of Other Staff	(6)	(6)	(640,000)	(640,000)	(772,000)
036101- A012	Allowances			4,328,000	4,330,000	5,172,000
036101- A012-1	Regular Allowances			(4,098,000)	(4,100,000)	(4,971,000)
036101- A012-2	Other Allowances (Excluding T. A)			(230,000)	(230,000)	(201,000)

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16	2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A03	Operating Expenses			1,476,000	1,476,000	980,000
036101- A032	Communications			245,000	245,000	245,000
036101- A034	Occupancy Costs			185,000	185,000	178,000
036101- A038	Travel & Transportation			801,000	801,000	302,000
036101- A039	General			245,000	245,000	255,000
036101- A04	Employees Retirement Benefits			1,000	1,000	50,000
036101- A041	Pension			1,000	1,000	50,000
036101- A06	Transfers			20,000	20,000	20,000
036101- A063	Entertainment & Gifts			20,000	20,000	20,000
036101- A09	Physical Assets			5,000	5,000	171,000
036101- A092	Computer Equipment			3,000	3,000	71,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			160,000	160,000	81,000
036101- A130	Transport			100,000	100,000	1,000
036101- A131	Machinery and Equipment			20,000	20,000	20,000
036101- A132	Furniture and Fixture			20,000	20,000	20,000
036101- A137	Computer Equipment			20,000	20,000	40,000
Total-Additional Attorney General for Pakistan-I, Islamabad				12,117,000	12,119,000	13,597,000

**ID5211 ADDITIONAL ATTORNEY GENERAL FOR  
PAKISTAN-II, ISLAMABAD:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>10,314,000</b>	<b>10,316,000</b>	<b>12,269,000</b>
036101- A011	Pay	9	9	6,062,000	6,062,000	7,124,000
036101- A011-1	Pay of Officers	(3)	(3)	(5,465,000)	(5,465,000)	(6,336,000)
036101- A011-2	Pay of Other Staff	(6)	(6)	(597,000)	(597,000)	(788,000)
036101- A012	Allowances			4,252,000	4,254,000	5,145,000
036101- A012-1	Regular Allowances			(4,022,000)	(4,024,000)	(4,944,000)
036101- A012-2	Other Allowances (Excluding T. A)			(230,000)	(230,000)	(201,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>1,755,000</b>	<b>1,755,000</b>	<b>1,235,000</b>
036101- A032	Communications			225,000	225,000	245,000
036101- A034	Occupancy Costs			378,000	378,000	234,000
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			901,000	901,000	441,000
036101- A039	General			250,000	250,000	315,000
<b>036101- A06</b>	<b>Transfers</b>			<b>20,000</b>	<b>20,000</b>	<b>30,000</b>
036101- A063	Entertainment & Gifts			20,000	20,000	30,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>202,000</b>

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16	2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A095	Purchase of Transport			1,000	1,000	
036101- A096	Purchase of Plant & Machinery			1,000	1,000	100,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	100,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>170,000</b>	<b>170,000</b>	<b>81,000</b>
036101- A130	Transport			100,000	100,000	1,000
036101- A131	Machinery and Equipment			20,000	20,000	20,000
036101- A132	Furniture and Fixture			20,000	20,000	20,000
036101- A137	Computer Equipment			30,000	30,000	40,000
<b>Total-Additional Attorney General for Pakistan-II, Islamabad</b>				<b>12,264,000</b>	<b>12,266,000</b>	<b>13,817,000</b>

**ID5513 ADDITIONAL ATTORNEY GENERAL FOR  
PAKISTAN-III, ISLAMABAD:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>10,245,000</b>	<b>10,247,000</b>	<b>12,190,000</b>
036101- A011	Pay	9	9	6,022,000	6,022,000	7,062,000
036101- A011-1	Pay of Officers	(3)	(3)	(5,442,000)	(5,442,000)	(6,256,000)
036101- A011-2	Pay of Other Staff	(6)	(6)	(580,000)	(580,000)	(806,000)
036101- A012	Allowances			4,223,000	4,225,000	5,128,000
036101- A012-1	Regular Allowances			(4,003,000)	(4,005,000)	(4,907,000)
036101- A012-2	Other Allowances (Excluding T. A)			(220,000)	(220,000)	(221,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>1,513,000</b>	<b>1,513,000</b>	<b>1,163,000</b>
036101- A032	Communications			260,000	260,000	335,000
036101- A034	Occupancy Costs			304,000	304,000	235,000
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			652,000	652,000	252,000
036101- A039	General			296,000	296,000	341,000
<b>036101- A04</b>	<b>Employees Retirement Benefits</b>			<b>471,000</b>	<b>471,000</b>	
036101- A041	Pension			471,000	471,000	
<b>036101- A06</b>	<b>Transfers</b>			<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
036101- A063	Entertainment & Gifts			10,000	10,000	10,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>260,000</b>
036101- A092	Computer Equipment			2,000	2,000	60,000
036101- A095	Purchase of Transport			1,000	1,000	
036101- A096	Purchase of Plant & Machinery			1,000	1,000	100,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	100,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>135,000</b>	<b>135,000</b>	<b>121,000</b>
036101- A130	Transport			100,000	100,000	1,000
036101- A131	Machinery and Equipment			10,000	10,000	50,000
036101- A132	Furniture and Fixture			10,000	10,000	30,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd</b>					
036101- A137	Computer Equipment		15,000	15,000	40,000
<b>Total-Additional Attorney General for Pakistan-III, Islamabad</b>			<b>12,379,000</b>	<b>12,381,000</b>	<b>13,744,000</b>

**ID5514 DEPUTY ATTORNEY GENERAL - VII  
ISLAMABAD:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>3,561,000</b>	<b>3,563,000</b>	<b>5,170,000</b>
036101- A011	Pay	5	5	2,479,000	2,479,000	3,301,000
036101- A011-1	Pay of Officers	(2)	(2)	(2,056,000)	(2,056,000)	(2,746,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(423,000)	(423,000)	(555,000)
036101- A012	Allowances			1,082,000	1,084,000	1,869,000
036101- A012-1	Regular Allowances			(975,000)	(977,000)	(1,719,000)
036101- A012-2	Other Allowances (Excluding T. A)			(107,000)	(107,000)	(150,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>491,000</b>	<b>491,000</b>	<b>299,000</b>
036101- A032	Communications			108,000	108,000	125,000
036101- A034	Occupancy Costs			6,000	6,000	1,000
036101- A038	Travel & Transportation			262,000	262,000	53,000
036101- A039	General			115,000	115,000	120,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>125,000</b>
036101- A092	Computer Equipment			2,000	2,000	25,000
036101- A095	Purchase of Transport			1,000	1,000	
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>105,000</b>	<b>105,000</b>	<b>51,000</b>
036101- A130	Transport			70,000	70,000	1,000
036101- A131	Machinery and Equipment			10,000	10,000	20,000
036101- A132	Furniture and Fixture			15,000	15,000	10,000
036101- A137	Computer Equipment			10,000	10,000	20,000
<b>Total-Deputy Attorney General-VII Islamabad</b>				<b>4,162,000</b>	<b>4,164,000</b>	<b>5,645,000</b>

**ID5515 DEPUTY ATTORNEY GENERAL - VIII  
ISLAMABAD:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>3,459,000</b>	<b>3,461,000</b>	<b>5,040,000</b>
036101- A011	Pay	5	5	2,415,000	2,415,000	3,232,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,980,000)	(1,980,000)	(2,647,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(435,000)	(435,000)	(585,000)

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A012	Allowances			1,044,000	1,046,000	1,808,000
036101- A012-1	Regular Allowances			(943,000)	(945,000)	(1,682,000)
036101- A012-2	Other Allowances (Excluding T. A)			(101,000)	(101,000)	(126,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>717,000</b>	<b>717,000</b>	<b>491,000</b>
036101- A032	Communications			110,000	110,000	125,000
036101- A034	Occupancy Costs			178,000	178,000	173,000
036101- A038	Travel & Transportation			283,000	283,000	53,000
036101- A039	General			146,000	146,000	140,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>4,000</b>	<b>4,000</b>	<b>151,000</b>
036101- A092	Computer Equipment			2,000	2,000	51,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>115,000</b>	<b>115,000</b>	<b>46,000</b>
036101- A130	Transport			80,000	80,000	1,000
036101- A131	Machinery and Equipment			10,000	10,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			15,000	15,000	15,000
<b>Total-Deputy Attorney General-VIII Islamabad</b>				<b>4,295,000</b>	<b>4,297,000</b>	<b>5,728,000</b>

**ID5516 DEPUTY ATTORNEY GENERAL - IX  
ISLAMABAD:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>3,274,000</b>	<b>3,276,000</b>	<b>4,726,000</b>
036101- A011	Pay	5	5	2,329,000	2,329,000	3,016,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,979,000)	(1,979,000)	(2,645,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(350,000)	(350,000)	(371,000)
036101- A012	Allowances			945,000	947,000	1,710,000
036101- A012-1	Regular Allowances			(860,000)	(862,000)	(1,614,000)
036101- A012-2	Other Allowances (Excluding T. A)			(85,000)	(85,000)	(96,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>690,000</b>	<b>690,000</b>	<b>491,000</b>
036101- A032	Communications			88,000	88,000	125,000
036101- A034	Occupancy Costs			178,000	178,000	173,000
036101- A038	Travel & Transportation			293,000	293,000	63,000
036101- A039	General			131,000	131,000	130,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16	2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A09	Physical Assets			4,000	4,000	4,000
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
036101- A13	Repairs and Maintenance			95,000	95,000	61,000
036101- A130	Transport			60,000	60,000	1,000
036101- A131	Machinery and Equipment			10,000	10,000	15,000
036101- A132	Furniture and Fixture			10,000	10,000	20,000
036101- A137	Computer Equipment			15,000	15,000	25,000
Total-Deputy Attorney General-IX Islamabad				4,063,000	4,065,000	5,282,000

**ID5517 DEPUTY ATTORNEY GENERAL - X  
ISLAMABAD:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>3,282,000</b>	<b>3,284,000</b>	<b>4,713,000</b>
036101- A011	Pay	5	5	2,316,000	2,316,000	2,987,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,989,000)	(1,989,000)	(2,660,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(327,000)	(327,000)	(327,000)
036101- A012	Allowances			966,000	968,000	1,726,000
036101- A012-1	Regular Allowances			(866,000)	(868,000)	(1,620,000)
036101- A012-2	Other Allowances (Excluding T. A)			(100,000)	(100,000)	(106,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>804,000</b>	<b>804,000</b>	<b>507,000</b>
036101- A032	Communications			100,000	100,000	115,000
036101- A034	Occupancy Costs			260,000	260,000	173,000
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			312,000	312,000	73,000
036101- A039	General			131,000	131,000	146,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>180,000</b>
036101- A092	Computer Equipment			2,000	2,000	80,000
036101- A095	Purchase of Transport			1,000	1,000	
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>105,000</b>	<b>105,000</b>	<b>56,000</b>
036101- A130	Transport			70,000	70,000	1,000
036101- A131	Machinery and Equipment			10,000	10,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	20,000



**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		<b>No. of Posts 2015-16 2016-17</b>	<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd</b>					
036101- A137	Computer Equipment		15,000	15,000	15,000
	<b>Total-Deputy Attorney General-X Islamabad</b>		<b>4,196,000</b>	<b>4,198,000</b>	<b>5,456,000</b>

**ID5518 STANDING COUNSEL - V  
ISLAMABAD:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>2,449,000</b>	<b>2,451,000</b>	<b>2,875,000</b>
036101- A011	Pay	5	5	1,533,000	1,533,000	1,670,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,396,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(202,000)	(202,000)	(274,000)
036101- A012	Allowances			916,000	918,000	1,205,000
036101- A012-1	Regular Allowances			(864,000)	(866,000)	(1,153,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>571,000</b>	<b>571,000</b>	<b>542,000</b>
036101- A032	Communications			97,000	97,000	97,000
036101- A034	Occupancy Costs			87,000	87,000	257,000
036101- A038	Travel & Transportation			262,000	262,000	53,000
036101- A039	General			125,000	125,000	135,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>4,000</b>
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A095	Purchase of Transport			1,000	1,000	
036101- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>45,000</b>	<b>45,000</b>	<b>61,000</b>
036101- A130	Transport			20,000	20,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	20,000
036101- A137	Computer Equipment			10,000	10,000	20,000
	<b>Total-Standing Counsel-V Islamabad</b>			<b>3,070,000</b>	<b>3,072,000</b>	<b>3,482,000</b>

**ID5519 STANDING COUNSEL - VI  
ISLAMABAD:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>2,425,000</b>	<b>2,427,000</b>	<b>2,707,000</b>
036101- A011	Pay	5	5	1,551,000	1,551,000	1,596,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,333,000)	(1,333,000)	(1,408,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(218,000)	(218,000)	(188,000)

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		<b>No. of Posts</b>	<b>2015-2016</b>	<b>2015-2016</b>	<b>2016-2017</b>
		<b>2015-16 2016-17</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
			<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>					
036101- A012	Allowances		874,000	876,000	1,111,000
036101- A012-1	Regular Allowances		(819,000)	(821,000)	(1,060,000)
036101- A012-2	Other Allowances (Excluding T. A)		(55,000)	(55,000)	(51,000)
<b>036101- A03</b>	<b>Operating Expenses</b>		<b>406,000</b>	<b>406,000</b>	<b>525,000</b>
036101- A032	Communications		73,000	73,000	120,000
036101- A034	Occupancy Costs		5,000	5,000	178,000
036101- A038	Travel & Transportation		253,000	253,000	82,000
036101- A039	General		75,000	75,000	145,000
<b>036101- A09</b>	<b>Physical Assets</b>		<b>5,000</b>	<b>5,000</b>	<b>102,000</b>
036101- A092	Computer Equipment		2,000	2,000	2,000
036101- A095	Purchase of Transport		1,000	1,000	
036101- A096	Purchase of Plant & Machinery		1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture		1,000	1,000	50,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>		<b>24,000</b>	<b>24,000</b>	<b>36,000</b>
036101- A130	Transport		20,000	20,000	1,000
036101- A131	Machinery and Equipment		1,000	1,000	10,000
036101- A132	Furniture and Fixture		1,000	1,000	10,000
036101- A137	Computer Equipment		2,000	2,000	15,000
<b>Total-Standing Counsel-VI</b>					
<b>Islamabad</b>			<b>2,860,000</b>	<b>2,862,000</b>	<b>3,370,000</b>

**ID5520 STANDING COUNSEL - VII  
ISLAMABAD:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>2,383,000</b>	<b>2,385,000</b>	<b>2,686,000</b>
036101- A011	Pay	5	5	1,525,000	1,525,000	1,598,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,330,000)	(1,330,000)	(1,408,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(195,000)	(195,000)	(190,000)
036101- A012	Allowances			858,000	860,000	1,088,000
036101- A012-1	Regular Allowances			(818,000)	(820,000)	(1,037,000)
036101- A012-2	Other Allowances (Excluding T. A)			(40,000)	(40,000)	(51,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>390,000</b>	<b>390,000</b>	<b>537,000</b>
036101- A032	Communications			58,000	58,000	100,000
036101- A034	Occupancy Costs			5,000	5,000	264,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A038	Travel & Transportation			262,000	262,000	53,000
036101- A039	General			65,000	65,000	120,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>4,000</b>	<b>4,000</b>	<b>180,000</b>
036101- A092	Computer Equipment			2,000	2,000	80,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>30,000</b>	<b>30,000</b>	<b>36,000</b>
036101- A130	Transport			10,000	10,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
<b>Total-Standing Counsel-VII Islamabad</b>				<b>2,807,000</b>	<b>2,809,000</b>	<b>3,439,000</b>

**ID5521 STANDING COUNSEL - VIII  
ISLAMABAD:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>2,451,000</b>	<b>2,453,000</b>	<b>2,816,000</b>
036101- A011	Pay	5	5	1,587,000	1,587,000	1,608,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,334,000)	(1,334,000)	(1,334,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(253,000)	(253,000)	(274,000)
036101- A012	Allowances			864,000	866,000	1,208,000
036101- A012-1	Regular Allowances			(812,000)	(814,000)	(1,156,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>600,000</b>	<b>600,000</b>	<b>364,000</b>
036101- A032	Communications			97,000	97,000	97,000
036101- A034	Occupancy Costs			87,000	87,000	82,000
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			279,000	279,000	49,000
036101- A039	General			136,000	136,000	136,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A095	Purchase of Transport			1,000	1,000	1,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>110,000</b>	<b>110,000</b>	<b>61,000</b>
036101- A130	Transport			50,000	50,000	1,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A131	Machinery and Equipment			20,000	20,000	20,000
036101- A132	Furniture and Fixture			20,000	20,000	20,000
036101- A137	Computer Equipment			20,000	20,000	20,000
<b>Total-Standing Counsel-VIII Islamabad</b>				<b>3,166,000</b>	<b>3,168,000</b>	<b>3,246,000</b>

**ID5522 STANDING COUNSEL - IX  
ISLAMABAD:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>2,410,000</b>	<b>2,412,000</b>	<b>2,685,000</b>
036101- A011	Pay	5	5	1,551,000	1,551,000	1,578,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,333,000)	(1,333,000)	(1,408,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(218,000)	(218,000)	(170,000)
036101- A012	Allowances			859,000	861,000	1,107,000
036101- A012-1	Regular Allowances			(819,000)	(821,000)	(1,056,000)
036101- A012-2	Other Allowances (Excluding T. A)			(40,000)	(40,000)	(51,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>363,000</b>	<b>363,000</b>	<b>436,000</b>
036101- A032	Communications			54,000	54,000	100,000
036101- A034	Occupancy Costs			6,000	6,000	173,000
036101- A038	Travel & Transportation			233,000	233,000	53,000
036101- A039	General			70,000	70,000	110,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>180,000</b>
036101- A092	Computer Equipment			2,000	2,000	80,000
036101- A095	Purchase of Transport			1,000	1,000	
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>24,000</b>	<b>24,000</b>	<b>36,000</b>
036101- A130	Transport			20,000	20,000	1,000
036101- A131	Machinery and Equipment			1,000	1,000	10,000
036101- A132	Furniture and Fixture			1,000	1,000	10,000
036101- A137	Computer Equipment			2,000	2,000	15,000
<b>Total-Standing Counsel-IX Islamabad</b>				<b>2,802,000</b>	<b>2,804,000</b>	<b>3,337,000</b>

**ID5523 STANDING COUNSEL - X  
ISLAMABAD:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>2,448,000</b>	<b>2,450,000</b>	<b>3,112,000</b>
036101- A011	Pay	5	5	1,574,000	1,574,000	1,726,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A011-1	Pay of Officers	(2)	(2)	(1,334,000)	(1,334,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(240,000)	(240,000)	(355,000)
036101- A012	Allowances			874,000	876,000	1,386,000
036101- A012-1	Regular Allowances			(809,000)	(811,000)	(1,325,000)
036101- A012-2	Other Allowances (Excluding T. A)			(65,000)	(65,000)	(61,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>529,000</b>	<b>529,000</b>	<b>329,000</b>
036101- A032	Communications			120,000	120,000	125,000
036101- A034	Occupancy Costs			6,000	6,000	1,000
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			272,000	272,000	53,000
036101- A039	General			130,000	130,000	150,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>4,000</b>	<b>4,000</b>	<b>112,000</b>
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	10,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	100,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>60,000</b>	<b>60,000</b>	<b>66,000</b>
036101- A130	Transport			40,000	40,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	20,000
036101- A132	Furniture and Fixture			5,000	5,000	20,000
036101- A137	Computer Equipment			10,000	10,000	25,000
<b>Total-Standing Counsel-X Islamabad</b>				<b>3,041,000</b>	<b>3,043,000</b>	<b>3,619,000</b>

**ID5553 STANDING COUNSEL - XI  
RAWALPINDI/ISLAMABAD:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>2,364,000</b>	<b>2,366,000</b>	<b>2,707,000</b>
036101- A011	Pay	5	5	1,534,000	1,534,000	1,590,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,330,000)	(1,330,000)	(1,409,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(204,000)	(204,000)	(181,000)
036101- A012	Allowances			830,000	832,000	1,117,000
036101- A012-1	Regular Allowances			(754,000)	(756,000)	(1,066,000)
036101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(51,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>426,000</b>	<b>426,000</b>	<b>434,000</b>
036101- A032	Communications			92,000	92,000	120,000
036101- A034	Occupancy Costs			6,000	6,000	151,000
036101- A038	Travel & Transportation			262,000	262,000	53,000
036101- A039	General			66,000	66,000	110,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>4,000</b>	<b>4,000</b>	<b>102,000</b>

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16	2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>30,000</b>	<b>30,000</b>	<b>36,000</b>
036101- A130	Transport			10,000	10,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
<b>Total-Standing Counsel-XI</b>						
<b>Rawalpindi/Islamabad</b>				<b>2,824,000</b>	<b>2,826,000</b>	<b>3,279,000</b>

**ID5700 STANDING COUNSEL - XII  
ISLAMABAD/RAWALPINDI:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>2,553,000</b>	<b>2,555,000</b>	<b>2,835,000</b>
036101- A011	Pay	5	5	1,649,000	1,649,000	1,708,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,408,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(318,000)	(318,000)	(300,000)
036101- A012	Allowances			904,000	906,000	1,127,000
036101- A012-1	Regular Allowances			(874,000)	(876,000)	(1,076,000)
036101- A012-2	Other Allowances (Excluding T. A)			(30,000)	(30,000)	(51,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>519,000</b>	<b>519,000</b>	<b>533,000</b>
036101- A032	Communications			88,000	88,000	105,000
036101- A034	Occupancy Costs			87,000	87,000	255,000
036101- A038	Travel & Transportation			253,000	253,000	53,000
036101- A039	General			91,000	91,000	120,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>4,000</b>	<b>4,000</b>	<b>102,000</b>
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	10,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	90,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>24,000</b>	<b>24,000</b>	<b>71,000</b>
036101- A130	Transport			20,000	20,000	1,000
036101- A131	Machinery and Equipment			1,000	1,000	20,000
036101- A132	Furniture and Fixture			1,000	1,000	20,000
036101- A137	Computer Equipment			2,000	2,000	30,000
<b>Total-Standing Counsel-XII Islamabad/Rawalpindi</b>				<b>3,100,000</b>	<b>3,102,000</b>	<b>3,541,000</b>

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5701 STANDING COUNSEL - XIII, ISLAMABAD/RAWALPINDI:						
036101- A01	Employees Related Expenses			2,406,000	2,408,000	2,874,000
036101- A011	Pay	5	5	1,525,000	1,525,000	1,671,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,330,000)	(1,330,000)	(1,408,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(195,000)	(195,000)	(263,000)
036101- A012	Allowances			881,000	883,000	1,203,000
036101- A012-1	Regular Allowances			(805,000)	(807,000)	(1,151,000)
036101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(52,000)
036101- A03	Operating Expenses			416,000	416,000	434,000
036101- A032	Communications			77,000	77,000	100,000
036101- A034	Occupancy Costs			6,000	6,000	151,000
036101- A038	Travel & Transportation			262,000	262,000	53,000
036101- A039	General			71,000	71,000	130,000
036101- A09	Physical Assets			4,000	4,000	160,000
036101- A092	Computer Equipment			2,000	2,000	60,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			40,000	40,000	61,000
036101- A130	Transport			20,000	20,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	20,000
036101- A132	Furniture and Fixture			5,000	5,000	20,000
036101- A137	Computer Equipment			10,000	10,000	20,000
Total-Standing Counsel-XIII, Islamabad/Rawalpindi				2,866,000	2,868,000	3,529,000

**ID5702 STANDING COUNSEL - XIV,  
ISLAMABAD/RAWALPINDI:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>2,355,000</b>	<b>2,357,000</b>	<b>2,679,000</b>
036101- A011	Pay	5	5	1,525,000	1,525,000	1,541,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,330,000)	(1,330,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(195,000)	(195,000)	(170,000)
036101- A012	Allowances			830,000	832,000	1,138,000
036101- A012-1	Regular Allowances			(754,000)	(756,000)	(1,087,000)
036101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(51,000)

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
036101- A03	Operating Expenses			386,000	386,000	284,000
036101- A032	Communications			62,000	62,000	120,000
036101- A034	Occupancy Costs			6,000	6,000	1,000
036101- A038	Travel & Transportation			262,000	262,000	53,000
036101- A039	General			56,000	56,000	110,000
036101- A09	Physical Assets			4,000	4,000	102,000
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			30,000	30,000	36,000
036101- A130	Transport			10,000	10,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XIV, Islamabad/Rawalpindi				2,775,000	2,777,000	3,101,000

**ID5703 STANDING COUNSEL - XV,  
ISLAMABAD/RAWALPINDI:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>2,408,000</b>	<b>2,410,000</b>	<b>2,644,000</b>
036101- A011	Pay	5	5	1,549,000	1,549,000	1,541,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(218,000)	(218,000)	(170,000)
036101- A012	Allowances			859,000	861,000	1,103,000
036101- A012-1	Regular Allowances			(814,000)	(816,000)	(1,077,000)
036101- A012-2	Other Allowances (Excluding T. A)			(45,000)	(45,000)	(26,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>443,000</b>	<b>443,000</b>	<b>274,000</b>
036101- A032	Communications			75,000	75,000	90,000
036101- A034	Occupancy Costs			6,000	6,000	2,000
036101- A038	Travel & Transportation			262,000	262,000	37,000
036101- A039	General			100,000	100,000	145,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>102,000</b>
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A095	Purchase of Transport			1,000	1,000	



**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>30,000</b>	<b>30,000</b>	<b>21,000</b>
036101- A130	Transport			10,000	10,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	5,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
<b>Total-Standing Counsel-XV, Islamabad/Rawalpindi</b>				<b>2,886,000</b>	<b>2,888,000</b>	<b>3,041,000</b>

**ID5704 STANDING COUNSEL - XVI,  
ISLAMABAD/RAWALPINDI:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>2,801,000</b>	<b>2,803,000</b>	<b>3,190,000</b>
036101- A011	Pay	5	5	1,765,000	1,765,000	1,864,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,570,000)	(1,570,000)	(1,694,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(195,000)	(195,000)	(170,000)
036101- A012	Allowances			1,036,000	1,038,000	1,326,000
036101- A012-1	Regular Allowances			(935,000)	(937,000)	(1,255,000)
036101- A012-2	Other Allowances (Excluding T. A)			(101,000)	(101,000)	(71,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>625,000</b>	<b>625,000</b>	<b>486,000</b>
036101- A032	Communications			92,000	92,000	120,000
036101- A034	Occupancy Costs			180,000	180,000	173,000
036101- A038	Travel & Transportation			272,000	272,000	53,000
036101- A039	General			81,000	81,000	140,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>4,000</b>	<b>4,000</b>	<b>102,000</b>
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>40,000</b>	<b>40,000</b>	<b>36,000</b>
036101- A130	Transport			20,000	20,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
<b>Total-Standing Counsel-XVI, Islamabad/Rawalpindi</b>				<b>3,470,000</b>	<b>3,472,000</b>	<b>3,814,000</b>

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID5705 STANDING COUNSEL - XVII, ISLAMABAD/RAWALPINDI:						
036101- A01	Employees Related Expenses			2,403,000	2,405,000	2,644,000
036101- A011	Pay	5	5	1,549,000	1,549,000	1,541,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(218,000)	(218,000)	(170,000)
036101- A012	Allowances			854,000	856,000	1,103,000
036101- A012-1	Regular Allowances			(814,000)	(816,000)	(1,077,000)
036101- A012-2	Other Allowances (Excluding T. A)			(40,000)	(40,000)	(26,000)
036101- A03	Operating Expenses			423,000	423,000	274,000
036101- A032	Communications			75,000	75,000	90,000
036101- A034	Occupancy Costs			6,000	6,000	2,000
036101- A038	Travel & Transportation			262,000	262,000	37,000
036101- A039	General			80,000	80,000	145,000
036101- A09	Physical Assets			4,000	4,000	102,000
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			30,000	30,000	21,000
036101- A130	Transport			10,000	10,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	5,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-XVII, Islamabad/Rawalpindi				2,860,000	2,862,000	3,041,000

**ID5706 STANDING COUNSEL - XVIII,  
ISLAMABAD :**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>2,355,000</b>	<b>2,357,000</b>	<b>2,653,000</b>
036101- A011	Pay	5	5	1,525,000	1,525,000	1,541,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,330,000)	(1,330,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(195,000)	(195,000)	(170,000)
036101- A012	Allowances			830,000	832,000	1,112,000
036101- A012-1	Regular Allowances			(754,000)	(756,000)	(1,061,000)
036101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(51,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>386,000</b>	<b>386,000</b>	<b>314,000</b>

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16	2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A032	Communications			62,000	62,000	120,000
036101- A034	Occupancy Costs			6,000	6,000	1,000
036101- A038	Travel & Transportation			262,000	262,000	53,000
036101- A039	General			56,000	56,000	140,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>4,000</b>	<b>4,000</b>	<b>102,000</b>
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>30,000</b>	<b>30,000</b>	<b>36,000</b>
036101- A130	Transport			10,000	10,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
<b>Total-Standing Counsel-XVIII, Islamabad.</b>				<b>2,775,000</b>	<b>2,777,000</b>	<b>3,105,000</b>

**ID5707 STANDING COUNSEL - XIX,  
ISLAMABAD:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>2,343,000</b>	<b>2,345,000</b>	<b>2,653,000</b>
036101- A011	Pay	5	5	1,525,000	1,525,000	1,541,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,330,000)	(1,330,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(195,000)	(195,000)	(170,000)
036101- A012	Allowances			818,000	820,000	1,112,000
036101- A012-1	Regular Allowances			(767,000)	(769,000)	(1,061,000)
036101- A012-2	Other Allowances (Excluding T. A)			(51,000)	(51,000)	(51,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>426,000</b>	<b>426,000</b>	<b>284,000</b>
036101- A032	Communications			87,000	87,000	120,000
036101- A034	Occupancy Costs			6,000	6,000	1,000
036101- A038	Travel & Transportation			252,000	252,000	53,000
036101- A039	General			81,000	81,000	110,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>102,000</b>
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A095	Purchase of Transport			1,000	1,000	
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>40,000</b>	<b>40,000</b>	<b>36,000</b>

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
036101- A130	Transport			20,000	20,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XIX, Islamabad.				2,814,000	2,816,000	3,075,000

**ID5708 STANDING COUNSEL - XX,  
ISLAMABAD/RAWALPINDI:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>2,355,000</b>	<b>2,357,000</b>	<b>2,653,000</b>
036101- A011	Pay	5	5	1,525,000	1,525,000	1,541,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,330,000)	(1,330,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(195,000)	(195,000)	(170,000)
036101- A012	Allowances			830,000	832,000	1,112,000
036101- A012-1	Regular Allowances			(754,000)	(756,000)	(1,061,000)
036101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(51,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>371,000</b>	<b>371,000</b>	<b>284,000</b>
036101- A032	Communications			57,000	57,000	120,000
036101- A034	Occupancy Costs			6,000	6,000	1,000
036101- A038	Travel & Transportation			262,000	262,000	53,000
036101- A039	General			46,000	46,000	110,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>4,000</b>	<b>4,000</b>	<b>102,000</b>
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>30,000</b>	<b>30,000</b>	<b>36,000</b>
036101- A130	Transport			10,000	10,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
<b>Total-Standing Counsel-XX, Islamabad/Rawalpindi</b>				<b>2,760,000</b>	<b>2,762,000</b>	<b>3,075,000</b>

**ID5709 STANDING COUNSEL - XXI,  
ISLAMABAD/RAWALPINDI:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>2,370,000</b>	<b>2,372,000</b>	<b>2,717,000</b>
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**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>						
036101- A011	Pay	5	5	1,525,000	1,525,000	1,565,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(194,000)	(194,000)	(194,000)
036101- A012	Allowances			845,000	847,000	1,152,000
036101- A012-1	Regular Allowances			(805,000)	(807,000)	(1,101,000)
036101- A012-2	Other Allowances (Excluding T. A)			(40,000)	(40,000)	(51,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>411,000</b>	<b>411,000</b>	<b>314,000</b>
036101- A032	Communications			88,000	88,000	120,000
036101- A034	Occupancy Costs			6,000	6,000	1,000
036101- A038	Travel & Transportation			252,000	252,000	53,000
036101- A039	General			65,000	65,000	140,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>4,000</b>	<b>4,000</b>	<b>102,000</b>
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>30,000</b>	<b>30,000</b>	<b>36,000</b>
036101- A130	Transport			10,000	10,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
<b>Total-Standing Counsel-XXI, Islamabad/Rawalpindi</b>				<b>2,815,000</b>	<b>2,817,000</b>	<b>3,169,000</b>

**ID5710 STANDING COUNSEL - XXII,  
ISLAMABAD/RAWALPINDI:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>2,355,000</b>	<b>2,357,000</b>	<b>2,939,000</b>
036101- A011	Pay	5	5	1,525,000	1,525,000	1,728,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,330,000)	(1,330,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(195,000)	(195,000)	(357,000)
036101- A012	Allowances			830,000	832,000	1,211,000
036101- A012-1	Regular Allowances			(754,000)	(756,000)	(1,165,000)
036101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(46,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>371,000</b>	<b>371,000</b>	<b>314,000</b>
036101- A032	Communications			57,000	57,000	68,000
036101- A034	Occupancy Costs			6,000	6,000	82,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A038	Travel & Transportation			262,000	262,000	43,000
036101- A039	General			46,000	46,000	121,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>30,000</b>	<b>30,000</b>	<b>56,000</b>
036101- A130	Transport			10,000	10,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	20,000
036101- A132	Furniture and Fixture			5,000	5,000	20,000
036101- A137	Computer Equipment			10,000	10,000	15,000
<b>Total-Standing Counsel-XXII, Islamabad/Rawalpindi</b>				<b>2,760,000</b>	<b>2,762,000</b>	<b>3,313,000</b>

**ID5711 STANDING COUNSEL - XXIII,  
ISLAMABAD/RAWALPINDI:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>2,355,000</b>	<b>2,357,000</b>	<b>2,653,000</b>
036101- A011	Pay	5	5	1,525,000	1,525,000	1,541,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,330,000)	(1,330,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(195,000)	(195,000)	(170,000)
036101- A012	Allowances			830,000	832,000	1,112,000
036101- A012-1	Regular Allowances			(754,000)	(756,000)	(1,061,000)
036101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(51,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>386,000</b>	<b>386,000</b>	<b>284,000</b>
036101- A032	Communications			62,000	62,000	120,000
036101- A034	Occupancy Costs			6,000	6,000	1,000
036101- A038	Travel & Transportation			262,000	262,000	53,000
036101- A039	General			56,000	56,000	110,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>4,000</b>	<b>4,000</b>	<b>102,000</b>
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>30,000</b>	<b>30,000</b>	<b>36,000</b>
036101- A130	Transport			10,000	10,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
<b>Total-Standing Counsel-XXIII, Islamabad/Rawalpindi</b>				<b>2,775,000</b>	<b>2,777,000</b>	<b>3,075,000</b>

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
ID5712 STANDING COUNSEL - XXIV, ISLAMABAD/RAWALPINDI:						
036101- A01	Employees Related Expenses			2,355,000	2,357,000	2,685,000
036101- A011	Pay	5	5	1,525,000	1,525,000	1,541,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,330,000)	(1,330,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(195,000)	(195,000)	(170,000)
036101- A012	Allowances			830,000	832,000	1,144,000
036101- A012-1	Regular Allowances			(754,000)	(756,000)	(1,093,000)
036101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(51,000)
036101- A03	Operating Expenses			371,000	371,000	284,000
036101- A032	Communications			57,000	57,000	120,000
036101- A034	Occupancy Costs			6,000	6,000	1,000
036101- A038	Travel & Transportation			262,000	262,000	53,000
036101- A039	General			46,000	46,000	110,000
036101- A09	Physical Assets			4,000	4,000	102,000
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			30,000	30,000	36,000
036101- A130	Transport			10,000	10,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-XXIV, Islamabad/Rawalpindi				2,760,000	2,762,000	3,107,000

**ID5713 STANDING COUNSEL - XXV,  
ISLAMABAD/RAWALPINDI:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>2,355,000</b>	<b>2,357,000</b>	<b>2,685,000</b>
036101- A011	Pay	5	5	1,525,000	1,525,000	1,541,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,330,000)	(1,330,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(195,000)	(195,000)	(170,000)
036101- A012	Allowances			830,000	832,000	1,144,000
036101- A012-1	Regular Allowances			(754,000)	(756,000)	(1,093,000)
036101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(51,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>386,000</b>	<b>386,000</b>	<b>314,000</b>
036101- A032	Communications			62,000	62,000	120,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
036101- A034	Occupancy Costs		6,000	6,000	1,000
036101- A038	Travel & Transportation		262,000	262,000	53,000
036101- A039	General		56,000	56,000	140,000
<b>036101- A09</b>	<b>Physical Assets</b>		<b>4,000</b>	<b>4,000</b>	<b>102,000</b>
036101- A092	Computer Equipment		2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery		1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture		1,000	1,000	50,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>		<b>30,000</b>	<b>30,000</b>	<b>36,000</b>
036101- A130	Transport		10,000	10,000	1,000
036101- A131	Machinery and Equipment		5,000	5,000	10,000
036101- A132	Furniture and Fixture		5,000	5,000	10,000
036101- A137	Computer Equipment		10,000	10,000	15,000
<b>Total-Standing Counsel-XXV, Islamabad/Rawalpindi</b>			<b>2,775,000</b>	<b>2,777,000</b>	<b>3,137,000</b>

**ID6832 FEDERAL OMBUDSMAN FOR  
PROTECTION AGAINST HARASSMENT  
OF WOMEN AT WORK PLACE, ISLAMABAD:**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>21,728,000</b>	<b>20,622,000</b>	<b>24,510,000</b>
036101- A011	Pay	30	32	11,500,000	11,700,000	13,468,000
036101- A011-1	Pay of Officers	(11)	(13)	(9,983,000)	(9,848,000)	(11,427,000)
036101- A011-2	Pay of Other Staff	(19)	(19)	(1,517,000)	(1,852,000)	(2,041,000)
036101- A012	Allowances			(10,228,000)	(8,922,000)	(11,042,000)
036101- A012-1	Regular Allowances			(9,618,000)	(8,217,000)	(10,331,000)
036101- A012-2	Other Allowances (Excluding T. A)			(610,000)	(705,000)	(711,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>11,447,000</b>	<b>14,314,000</b>	<b>10,876,000</b>
036101- A032	Communications			586,000	594,000	560,000
036101- A033	Utilities			710,000	610,000	460,000
036101- A034	Occupancy Costs			3,741,000	5,261,000	2,792,000
036101- A036	Motor Vehicles			1,000	51,000	1,000
036101- A038	Travel & Transportation			1,269,000	1,363,000	1,091,000
036101- A039	General			5,140,000	6,435,000	5,972,000
<b>036101- A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
036101- A041	Pension			2,000	2,000	2,000
<b>036101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
036101- A052	Grants-Domestic			3,000	3,000	3,000
<b>036101- A06</b>	<b>Transfers</b>			<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
036101- A063	Entertainment & Gifts			50,000	50,000	50,000



**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16	2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd						
036101- A09	Physical Assets			370,000	4,550,000	261,000
036101- A092	Computer Equipment			169,000	169,000	90,000
036101- A095	Purchase of Transport			1,000	4,181,000	1,000
036101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
036101- A097	Purchase of Furniture & Fixture			100,000	100,000	70,000
036101- A13	Repairs and Maintenance			400,000	400,000	300,000
036101- A130	Transport			250,000	250,000	200,000
036101- A131	Machinery and Equipment			50,000	68,000	30,000
036101- A132	Furniture and Fixture			50,000	50,000	30,000
036101- A137	Computer Equipment			50,000	32,000	40,000
Total- Federal Ombudsman for Protection against harassment of Women at Work Place, Islamabad (Charged)				34,000,000	39,941,000	36,002,000
				34,000,000	39,941,000	36,002,000

**ID7976 ADDITIONAL ATTORNEY GENERAL FOR  
PAKISTAN-IV, ISLAMABD :**

<b>036101- A01</b>	<b>Employees Related Expenses</b>			<b>10,228,000</b>	<b>10,230,000</b>	<b>11,872,000</b>
036101- A011	Pay	9	9	5,646,000	5,646,000	6,858,000
036101- A011-1	Pay of Officers	(3)	(3)	(5,061,000)	(5,061,000)	(6,123,000)
036101- A011-2	Pay of Other Staff	(6)	(6)	(585,000)	(585,000)	(735,000)
036101- A012	Allowances			4,582,000	4,584,000	5,014,000
036101- A012-1	Regular Allowances			(4,382,000)	(4,384,000)	(4,794,000)
036101- A012-2	Other Allowances (Excluding T. A)			(200,000)	(200,000)	(220,000)
<b>036101- A03</b>	<b>Operating Expenses</b>			<b>1,006,000</b>	<b>1,006,000</b>	<b>1,113,000</b>
036101- A032	Communications			120,000	120,000	170,000
036101- A034	Occupancy Costs			210,000	210,000	407,000
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			540,000	540,000	311,000
036101- A039	General			135,000	135,000	225,000
<b>036101- A06</b>	<b>Transfers</b>			<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
036101- A063	Entertainment & Gifts			20,000	20,000	20,000
<b>036101- A09</b>	<b>Physical Assets</b>			<b>2,410,000</b>	<b>2,410,000</b>	<b>102,000</b>
036101- A092	Computer Equipment			110,000	110,000	2,000
036101- A095	Purchase of Transport			1,900,000	1,900,000	
036101- A096	Purchase of Plant & Machinery			200,000	200,000	50,000
036101- A097	Purchase of Furniture & Fixture			200,000	200,000	50,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>			<b>95,000</b>	<b>95,000</b>	<b>71,000</b>
036101- A130	Transport			50,000	50,000	1,000
036101- A131	Machinery and Equipment			10,000	10,000	20,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16	2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd						
036101- A132	Furniture and Fixture			10,000	10,000	20,000
036101- A137	Computer Equipment			25,000	25,000	30,000
Total-Additional Attorney General For Pakistan-IV, Islamabd				13,759,000	13,761,000	13,178,000
036101	Total-Secretariat/Administration			698,143,000	614,867,000	612,626,000
0361	Total-Administration			698,143,000	614,867,000	612,626,000
036	Total-Administration of Public Order			698,143,000	614,867,000	612,626,000
03	Total-Public Order and Safety Affairs			1,401,249,000	1,329,196,000	1,360,165,000
Total-Accountant General Pakistan Revenues				1,529,509,000	1,457,462,000	1,499,288,000
(Charged)				34,000,000	39,941,000	36,002,000
(Voted)				1,495,509,000	1,417,521,000	1,463,286,000

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE**

- 01 GENERAL PUBLIC SERVICE:**  
**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND  
FISCAL AFFAIRS, EXTERNAL AFFAIRS:**  
**0112 FINANCIAL AND FISCAL AFFAIRS:**  
**011205 TAX MANAGEMENT (CUSTOMS INCOME TAX EXCISE ETC.):**

**LO0205 APPELLATE TRIBUNAL INLAND  
REVENUE (B-I), LAHORE :**

<b>011205- A01</b>	<b>Employees Related Expenses</b>			<b>14,415,000</b>	<b>14,416,000</b>	<b>15,444,000</b>
011205- A011	Pay	26	26	5,516,000	5,516,000	7,490,000
011205- A011-1	Pay of Officers	(7)	(7)	(3,226,000)	(3,226,000)	(4,299,000)
011205- A011-2	Pay of Other Staff	(19)	(19)	(2,290,000)	(2,290,000)	(3,191,000)
011205- A012	Allowances			8,899,000	8,900,000	7,954,000
011205- A012-1	Regular Allowances			(8,797,000)	(8,798,000)	(7,852,000)
011205- A012-2	Other Allowances (Excluding T. A)			(102,000)	(102,000)	(102,000)
<b>011205- A03</b>	<b>Operating Expenses</b>			<b>7,325,000</b>	<b>7,325,000</b>	<b>7,470,000</b>
011205- A032	Communications			285,000	285,000	380,000
011205- A033	Utilities			5,802,000	5,802,000	5,802,000
011205- A034	Occupancy Costs			551,000	551,000	551,000
011205- A038	Travel & Transportation			347,000	347,000	347,000
011205- A039	General			340,000	340,000	390,000
<b>011205- A04</b>	<b>Employees' Retirement Benefits</b>			<b>1,151,000</b>	<b>615,000</b>	<b>1,290,000</b>
011205- A041	Pension			1,151,000	615,000	1,290,000
<b>011205- A05</b>	<b>Grants,Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>26,000</b>

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
011205- A052	Grants Domestic			3,000	3,000	26,000
<b>011205- A06</b>	<b>Transfers</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
011205- A063	Entertainment & Gifts			5,000	5,000	5,000
<b>011205- A09</b>	<b>Physical Assets</b>			<b>400,000</b>	<b>400,000</b>	<b>375,000</b>
011205- A092	Computer Equipment			200,000	200,000	175,000
011205- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011205- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>			<b>326,000</b>	<b>326,000</b>	<b>326,000</b>
011205- A130	Transport			1,000	1,000	1,000
011205- A131	Machinery and Equipment			100,000	100,000	100,000
011205- A132	Furniture and Fixture			75,000	75,000	75,000
011205- A137	Computer Equipment			150,000	150,000	150,000
<b>Total-Appellate Tribunal Inland Revenue (B-I), Lahore</b>				<b>23,625,000</b>	<b>23,090,000</b>	<b>24,936,000</b>

**LO0213 APPELLATE TRIBUNAL INLAND  
REVENUE (B-II), LAHORE :**

<b>011205- A01</b>	<b>Employees Related Expenses</b>			<b>12,601,000</b>	<b>12,602,000</b>	<b>12,943,000</b>
011205- A011	Pay	19	19	4,787,000	4,787,000	6,091,000
011205- A011-1	Pay of Officers	(6)	(6)	(2,875,000)	(2,875,000)	(3,658,000)
011205- A011-2	Pay of Other Staff	(13)	(13)	(1,912,000)	(1,912,000)	(2,433,000)
011205- A012	Allowances			7,814,000	7,815,000	6,852,000
011205- A012-1	Regular Allowances			(7,712,000)	(7,713,000)	(6,750,000)
011205- A012-2	Other Allowances (Excluding T. A)			(102,000)	(102,000)	(102,000)
<b>011205- A03</b>	<b>Operating Expenses</b>			<b>2,124,000</b>	<b>2,124,000</b>	<b>2,720,000</b>
011205- A032	Communications			350,000	350,000	420,000
011205- A033	Utilities			1,000	1,000	1,000
011205- A034	Occupancy Costs			1,056,000	1,056,000	1,532,000
011205- A038	Travel & Transportation			327,000	327,000	347,000
011205- A039	General			390,000	390,000	420,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>			<b>51,000</b>	<b>51,000</b>	<b>51,000</b>
011205- A041	Pension			51,000	51,000	51,000
<b>011205- A05</b>	<b>Grants,Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205- A052	Grants Domestic			3,000	3,000	3,000
<b>011205- A06</b>	<b>Transfers</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
011205- A063	Entertainment & Gifts			5,000	5,000	5,000
<b>011205- A09</b>	<b>Physical Assets</b>			<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
011205- A092	Computer Equipment			150,000	150,000	150,000
011205- A096	Purchase of Plant & Machinery			100,000	100,000	100,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
011205- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>			<b>276,000</b>	<b>276,000</b>	<b>277,000</b>
011205- A130	Transport			1,000	1,000	1,000
011205- A131	Machinery and Equipment			100,000	100,000	100,000
011205- A132	Furniture and Fixture			50,000	50,000	50,000
011205- A133	Buildings and Structure			1,000	1,000	1,000
011205- A137	Computer Equipment			124,000	124,000	125,000
<b>Total-Appellate Tribunal Inland Revenue (B-II), Lahore</b>				<b>15,410,000</b>	<b>15,411,000</b>	<b>16,349,000</b>

**LO0214 APPELLATE TRIBUNAL INLAND  
REVENUE (B-III), LAHORE :**

<b>011205- A01</b>	<b>Employees Related Expenses</b>			<b>12,883,000</b>	<b>12,884,000</b>	<b>13,509,000</b>
011205- A011	Pay	26	26	4,695,000	4,695,000	5,724,000
011205- A011-1	Pay of Officers	(4)	(4)	(1,975,000)	(1,975,000)	(2,156,000)
011205- A011-2	Pay of Other Staff	(22)	(22)	(2,720,000)	(2,720,000)	(3,568,000)
011205- A012	Allowances			8,188,000	8,189,000	7,785,000
011205- A012-1	Regular Allowances			(8,086,000)	(8,087,000)	(7,599,000)
011205- A012-2	Other Allowances (Excluding T. A)			(102,000)	(102,000)	(186,000)
<b>011205- A03</b>	<b>Operating Expenses</b>			<b>1,396,000</b>	<b>1,396,000</b>	<b>1,516,000</b>
011205- A032	Communications			340,000	340,000	420,000
011205- A033	Utilities			1,000	1,000	1,000
011205- A034	Occupancy Costs			318,000	318,000	318,000
011205- A038	Travel & Transportation			337,000	337,000	347,000
011205- A039	General			400,000	400,000	430,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>			<b>958,000</b>	<b>1,231,000</b>	<b>2,000</b>
011205- A041	Pension			958,000	1,231,000	2,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205- A052	Grants-Domestic			3,000	3,000	3,000
<b>011205- A06</b>	<b>Transfers</b>			<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
011205- A063	Entertainment & Gifts			4,000	4,000	4,000
<b>011205- A09</b>	<b>Physical Assets</b>			<b>320,000</b>	<b>320,000</b>	<b>320,000</b>
011205- A092	Computer Equipment			120,000	120,000	120,000
011205- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011205- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>			<b>341,000</b>	<b>341,000</b>	<b>341,000</b>
011205- A130	Transport			1,000	1,000	1,000
011205- A131	Machinery and Equipment			100,000	100,000	100,000
011205- A132	Furniture and Fixture			70,000	70,000	70,000
011205- A137	Computer Equipment			170,000	170,000	170,000
<b>Total-Appellate Tribunal Inland Revenue (B-III), Lahore</b>				<b>15,905,000</b>	<b>16,179,000</b>	<b>15,695,000</b>

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
LO0215 APPELLATE TRIBUNAL INLAND						
REVENUE (B-IV), LAHORE :						
011205- A01	Employees Related Expenses			12,779,000	12,780,000	12,584,000
011205- A011	Pay	24	24	4,560,000	4,560,000	5,390,000
011205- A011-1	Pay of Officers	(5)	(5)	(2,392,000)	(2,392,000)	(2,853,000)
011205- A011-2	Pay of Other Staff	(19)	(19)	(2,168,000)	(2,168,000)	(2,537,000)
011205- A012	Allowances			8,219,000	8,220,000	7,194,000
011205- A012-1	Regular Allowances			(8,066,000)	(8,067,000)	(7,041,000)
011205- A012-2	Other Allowances (Excluding T. A)			(153,000)	(153,000)	(153,000)
011205- A03	Operating Expenses			1,352,000	1,352,000	1,777,000
011205- A032	Communications			325,000	325,000	325,000
011205- A033	Utilities			1,000	1,000	1,000
011205- A034	Occupancy Costs			319,000	319,000	714,000
011205- A038	Travel & Transportation			337,000	337,000	337,000
011205- A039	General			370,000	370,000	400,000
011205- A04	Employees Retirement Benefits			1,026,000	1,289,000	101,000
011205- A041	Pension			1,026,000	1,289,000	101,000
011205- A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
011205- A052	Grants-Domestic			3,000	3,000	3,000
011205- A06	Transfers			2,000	2,000	2,000
011205- A063	Entertainment & Gifts			2,000	2,000	2,000
011205- A09	Physical Assets			350,000	350,000	350,000
011205- A092	Computer Equipment			150,000	150,000	150,000
011205- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011205- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
011205- A13	Repairs and Maintenance			311,000	311,000	311,000
011205- A130	Transport			1,000	1,000	1,000
011205- A131	Machinery and Equipment			75,000	75,000	75,000
011205- A132	Furniture and Fixture			75,000	75,000	75,000
011205- A137	Computer Equipment			160,000	160,000	160,000
Total-Appellate Tribunal Inland Revenue (B-IV), Lahore				15,823,000	16,087,000	15,128,000

**LO0221 APPELLATE TRIBUNAL INLAND  
REVENUE (B-VII), LAHORE :**

<b>011205- A01</b>	<b>Employees Related Expenses</b>			<b>14,691,000</b>	<b>14,692,000</b>	<b>15,175,000</b>
011205- A011	Pay	29	29	5,597,000	5,597,000	6,944,000
011205- A011-1	Pay of Officers	(7)	(7)	(3,056,000)	(3,056,000)	(3,724,000)

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
011205- A011-2	Pay of Other Staff	(22)	(22)	(2,541,000)	(2,541,000)	(3,220,000)
011205- A012	Allowances			9,094,000	9,095,000	8,231,000
011205- A012-1	Regular Allowances			(8,941,000)	(8,942,000)	(8,078,000)
011205- A012-2	Other Allowances (Excluding T. A)			(153,000)	(153,000)	(153,000)
<b>011205- A03</b>	<b>Operating Expenses</b>			<b>1,932,000</b>	<b>1,932,000</b>	<b>1,962,000</b>
011205- A032	Communications			335,000	335,000	327,000
011205- A033	Utilities			1,000	1,000	1,000
011205- A034	Occupancy Costs			892,000	892,000	892,000
011205- A038	Travel & Transportation			329,000	329,000	337,000
011205- A039	General			375,000	375,000	405,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>			<b>51,000</b>	<b>51,000</b>	<b>51,000</b>
011205- A041	Pension			51,000	51,000	51,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write Off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205- A052	Grants-Domestic			3,000	3,000	3,000
<b>011205- A06</b>	<b>Transfers</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205- A063	Entertainment & Gifts			3,000	3,000	3,000
<b>011205- A09</b>	<b>Physical Assets</b>			<b>290,000</b>	<b>290,000</b>	<b>290,000</b>
011205- A092	Computer Equipment			120,000	120,000	120,000
011205- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011205- A097	Purchase of Furniture & Fixture			70,000	70,000	70,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>			<b>261,000</b>	<b>261,000</b>	<b>261,000</b>
011205- A130	Transport			1,000	1,000	1,000
011205- A131	Machinery and Equipment			75,000	75,000	75,000
011205- A132	Furniture and Fixture			50,000	50,000	50,000
011205- A137	Computer Equipment			135,000	135,000	135,000
<b>Total-Appellate Tribunal Inland</b>						
<b>Revenue (B-VII), Lahore</b>				<b>17,231,000</b>	<b>17,232,000</b>	<b>17,745,000</b>

**LO0222 APPELLATE TRIBUNAL INLAND  
REVENUE (B-V), LAHORE :**

<b>011205- A01</b>	<b>Employees Related Expenses</b>			<b>15,766,000</b>	<b>15,767,000</b>	<b>16,887,000</b>
011205- A011	Pay	29	29	6,103,000	6,103,000	7,873,000
011205- A011-1	Pay of Officers	(7)	(7)	(3,426,000)	(3,426,000)	(4,676,000)
011205- A011-2	Pay of Other Staff	(22)	(22)	(2,677,000)	(2,677,000)	(3,197,000)
011205- A012	Allowances			9,663,000	9,664,000	9,014,000
011205- A012-1	Regular Allowances			(9,561,000)	(9,562,000)	(8,912,000)
011205- A012-2	Other Allowances (Excluding T. A)			(102,000)	(102,000)	(102,000)
<b>011205- A03</b>	<b>Operating Expenses</b>			<b>1,325,000</b>	<b>1,325,000</b>	<b>1,325,000</b>
011205- A032	Communications			335,000	335,000	335,000
011205- A033	Utilities			2,000	2,000	2,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
011205- A034	Occupancy Costs			366,000	366,000	366,000
011205- A038	Travel & Transportation			242,000	242,000	242,000
011205- A039	General			380,000	380,000	380,000
<b>011205- A04</b>	<b>Employees' Retirement Benefits</b>			<b>50,000</b>	<b>50,000</b>	<b>2,194,000</b>
011205- A041	Pension			50,000	50,000	2,194,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>					<b>22,000</b>
011205- A052	Grants-Domestic					22,000
<b>011205- A06</b>	<b>Transfers</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205- A063	Entertainment & Gifts			2,000	2,000	2,000
<b>011205- A09</b>	<b>Physical Assets</b>			<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
011205- A092	Computer Equipment			150,000	150,000	150,000
011205- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011205- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>			<b>326,000</b>	<b>326,000</b>	<b>326,000</b>
011205- A130	Transport			1,000	1,000	1,000
011205- A131	Machinery and Equipment			100,000	100,000	100,000
011205- A132	Furniture and Fixture			75,000	75,000	75,000
011205- A137	Computer Equipment			150,000	150,000	150,000
<b>Total-Appellate Tribunal Inland Revenue (B-V), Lahore</b>				<b>17,819,000</b>	<b>17,820,000</b>	<b>21,106,000</b>

**LO0223 APPELLATE TRIBUNAL INLAND  
REVENUE (B-VIII), LAHORE :**

<b>011205- A01</b>	<b>Employees Related Expenses</b>			<b>15,930,000</b>	<b>15,931,000</b>	<b>16,777,000</b>
011205- A011	Pay	29	29	6,375,000	6,375,000	7,824,000
011205- A011-1	Pay of Officers	(7)	(7)	(3,567,000)	(3,567,000)	(4,351,000)
011205- A011-2	Pay of Other Staff	(22)	(22)	(2,808,000)	(2,808,000)	(3,473,000)
011205- A012	Allowances			9,555,000	9,556,000	8,953,000
011205- A012-1	Regular Allowances			(9,451,000)	(9,452,000)	(8,849,000)
011205- A012-2	Other Allowances (Excluding T. A)			(104,000)	(104,000)	(104,000)
<b>011205- A03</b>	<b>Operating Expenses</b>			<b>1,786,000</b>	<b>1,786,000</b>	<b>1,816,000</b>
011205- A032	Communications			330,000	330,000	320,000
011205- A033	Utilities			1,000	1,000	1,000
011205- A034	Occupancy Costs			860,000	860,000	860,000
011205- A038	Travel & Transportation			224,000	224,000	234,000
011205- A039	General			371,000	371,000	401,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>			<b>51,000</b>	<b>51,000</b>	<b>429,000</b>
011205- A041	Pension			51,000	51,000	429,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write Off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>22,000</b>
011205- A052	Grants-Domestic			3,000	3,000	22,000
<b>011205- A06</b>	<b>Transfers</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205- A063	Entertainment & Gifts			2,000	2,000	2,000
<b>011205- A09</b>	<b>Physical Assets</b>			<b>190,000</b>	<b>190,000</b>	<b>190,000</b>

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd					
011205- A092	Computer Equipment		120,000	120,000	120,000
011205- A096	Purchase of Plant & Machinery		50,000	50,000	50,000
011205- A097	Purchase of Furniture & Fixture		20,000	20,000	20,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>261,000</b>	<b>261,000</b>	<b>261,000</b>
011205- A130	Transport		1,000	1,000	1,000
011205- A131	Machinery and Equipment		75,000	75,000	75,000
011205- A132	Furniture and Fixture		50,000	50,000	50,000
011205- A137	Computer Equipment		135,000	135,000	135,000
<b>Total-Appellate Tribunal Inland Revenue (B-VIII), Lahore</b>			<b>18,223,000</b>	<b>18,224,000</b>	<b>19,497,000</b>

**LO0224 APPELLATE TRIBUNAL INLAND  
REVENUE (B-VI), LAHORE :**

<b>011205- A01</b>	<b>Employees Related Expenses</b>			<b>15,487,000</b>	<b>15,488,000</b>	<b>15,875,000</b>
011205- A011	Pay	29	29	6,072,000	6,072,000	7,470,000
011205- A011-1	Pay of Officers	(7)	(7)	(3,385,000)	(3,385,000)	(4,079,000)
011205- A011-2	Pay of Other Staff	(22)	(22)	(2,687,000)	(2,687,000)	(3,391,000)
011205- A012	Allowances			9,415,000	9,416,000	8,405,000
011205- A012-1	Regular Allowances			(9,312,000)	(9,313,000)	(8,302,000)
011205- A012-2	Other Allowances (Excluding T. A)			(103,000)	(103,000)	(103,000)
<b>011205- A03</b>	<b>Operating Expenses</b>			<b>1,844,000</b>	<b>1,844,000</b>	<b>1,869,000</b>
011205- A032	Communications			335,000	335,000	323,000
011205- A033	Utilities			1,000	1,000	1,000
011205- A034	Occupancy Costs			852,000	852,000	852,000
011205- A038	Travel & Transportation			271,000	271,000	283,000
011205- A039	General			385,000	385,000	410,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>			<b>51,000</b>	<b>51,000</b>	<b>51,000</b>
011205- A041	Pension			51,000	51,000	51,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write Off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205- A052	Grants-Domestic			3,000	3,000	3,000
<b>011205- A06</b>	<b>Transfers</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205- A063	Entertainment & Gifts			2,000	2,000	2,000
<b>011205- A09</b>	<b>Physical Assets</b>			<b>320,000</b>	<b>320,000</b>	<b>320,000</b>
011205- A092	Computer Equipment			120,000	120,000	120,000
011205- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011205- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>			<b>311,000</b>	<b>311,000</b>	<b>311,000</b>
011205- A130	Transport			1,000	1,000	1,000
011205- A131	Machinery and Equipment			100,000	100,000	100,000



**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
011205- A132	Furniture and Fixture			50,000	50,000	50,000
011205- A137	Computer Equipment			160,000	160,000	160,000
Total-Appellate Tribunal Inland Revenue (B-VI), Lahore				18,018,000	18,019,000	18,431,000

**LO0226 CUSTOMS EXCISE AND SALES TAX  
APPELLATE TRIBUNAL (BENCH-I), LAHORE :**

<b>011205- A01</b>	<b>Employees Related Expenses</b>			<b>14,334,000</b>	<b>14,335,000</b>	<b>14,849,000</b>
011205- A011	Pay	22	22	5,449,000	5,449,000	6,791,000
011205- A011-1	Pay of Officers	(7)	(7)	(3,670,000)	(3,670,000)	(4,467,000)
011205- A011-2	Pay of Other Staff	(15)	(15)	(1,779,000)	(1,779,000)	(2,324,000)
011205- A012	Allowances			8,885,000	8,886,000	8,058,000
011205- A012-1	Regular Allowances			(8,653,000)	(8,654,000)	(7,926,000)
011205- A012-2	Other Allowances (Excluding T. A)			(232,000)	(232,000)	(132,000)
<b>011205- A03</b>	<b>Operating Expenses</b>			<b>8,536,000</b>	<b>8,536,000</b>	<b>8,315,000</b>
011205- A032	Communications			415,000	415,000	395,000
011205- A033	Utilities			685,000	685,000	735,000
011205- A034	Occupancy Costs			6,014,000	6,014,000	5,564,000
011205- A036	Motor Vehicles			1,000	1,000	
011205- A038	Travel & Transportation			901,000	901,000	1,101,000
011205- A039	General			520,000	520,000	520,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,200,000</b>
011205- A041	Pension			1,000	1,000	1,200,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205- A052	Grants Domestic			3,000	3,000	3,000
<b>011205- A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011205- A063	Entertainment & Gifts			1,000	1,000	1,000
<b>011205- A09</b>	<b>Physical Assets</b>			<b>251,000</b>	<b>251,000</b>	<b>251,000</b>
011205- A092	Computer Equipment			100,000	100,000	100,000
011205- A095	Purchase of Transport			1,000	1,000	1,000
011205- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011205- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>			<b>195,000</b>	<b>195,000</b>	<b>195,000</b>
011205- A130	Transport			70,000	70,000	70,000
011205- A131	Machinery and Equipment			25,000	25,000	25,000
011205- A132	Furniture and Fixture			25,000	25,000	25,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd</b>					
011205- A133	Buildings and Structure		50,000	50,000	50,000
011205- A137	Computer Equipment		25,000	25,000	25,000
<b>Total-Customs Excise and Sales Tax Appellate Tribunal (Bench - I), Lahore</b>			<b>23,321,000</b>	<b>23,322,000</b>	<b>24,814,000</b>

**LO0227 APPELLATE TRIBUNAL INLAND REVENUE  
BENCH-IX, LAHORE:**

<b>011205- A01</b>	<b>Employees Related Expenses</b>			<b>14,766,000</b>	<b>14,767,000</b>	<b>15,159,000</b>
011205- A011	Pay	29	29	5,560,000	5,560,000	6,889,000
011205- A011-1	Pay of Officers	(7)	(7)	(3,255,000)	(3,255,000)	(3,959,000)
011205- A011-2	Pay of Other Staff	(22)	(22)	(2,305,000)	(2,305,000)	(2,930,000)
011205- A012	Allowances			9,206,000	9,207,000	8,270,000
011205- A012-1	Regular Allowances			(9,053,000)	(9,054,000)	(8,117,000)
011205- A012-2	Other Allowances (Excluding T. A)			(153,000)	(153,000)	(153,000)
<b>011205- A03</b>	<b>Operating Expenses</b>			<b>1,521,000</b>	<b>1,521,000</b>	<b>1,963,000</b>
011205- A032	Communications			340,000	340,000	330,000
011205- A033	Utilities			6,000	6,000	6,000
011205- A034	Occupancy Costs			518,000	518,000	930,000
011205- A038	Travel & Transportation			277,000	277,000	287,000
011205- A039	General			380,000	380,000	410,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>300,000</b>
011205- A041	Pension			2,000	2,000	300,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>22,000</b>	<b>22,000</b>	<b>50,000</b>
011205- A052	Grants Domestic			22,000	22,000	50,000
<b>011205- A06</b>	<b>Transfers</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205- A063	Entertainment & Gifts			3,000	3,000	3,000
<b>011205- A09</b>	<b>Physical Assets</b>			<b>280,000</b>	<b>280,000</b>	<b>280,000</b>
011205- A092	Computer Equipment			110,000	110,000	110,000
011205- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011205- A097	Purchase of Furniture & Fixture			70,000	70,000	70,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>			<b>271,000</b>	<b>271,000</b>	<b>901,000</b>
011205- A130	Transport			1,000	1,000	1,000
011205- A131	Machinery and Equipment			70,000	70,000	700,000
011205- A132	Furniture and Fixture			50,000	50,000	50,000
011205- A137	Computer Equipment			150,000	150,000	150,000
<b>Total-Appellate Tribunal Inland</b>						
<b>Revenue Bench-IX, Lahore</b>				<b>16,865,000</b>	<b>16,866,000</b>	<b>18,656,000</b>

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd								
LO0247 CUSTOMS, EXCISE AND SALES TAX								
APPELLATE TRIBUNAL (BENCH-II), LAHORE:								
011205- A01	Employees Related Expenses					12,634,000	12,635,000	13,814,000
011205- A011	Pay	22	22			5,013,000	5,013,000	6,505,000
011205- A011-1	Pay of Officers	(7)	(7)			(3,237,000)	(3,237,000)	(4,352,000)
011205- A011-2	Pay of Other Staff	(15)	(15)			(1,776,000)	(1,776,000)	(2,153,000)
011205- A012	Allowances					7,621,000	7,622,000	7,309,000
011205- A012-1	Regular Allowances					(7,528,000)	(7,529,000)	(7,216,000)
011205- A012-2	Other Allowances (Excluding T. A)					(93,000)	(93,000)	(93,000)
011205- A03	Operating Expenses					1,588,000	1,588,000	1,909,000
011205- A032	Communications					260,000	260,000	260,000
011205- A033	Utilities					2,000	2,000	2,000
011205- A034	Occupancy Costs					437,000	437,000	758,000
011205- A038	Travel & Transportation					636,000	636,000	636,000
011205- A039	General					253,000	253,000	253,000
011205- A04	Employees Retirement Benefits					151,000	151,000	2,000
011205- A041	Pension					151,000	151,000	2,000
011205- A05	Grants, Subsidies and Write off Loans					3,000	3,000	3,000
011205- A052	Grants Domestic					3,000	3,000	3,000
011205- A06	Transfers					3,000	3,000	3,000
011205- A063	Entertainment & Gifts					3,000	3,000	3,000
011205- A09	Physical Assets					82,000	82,000	122,000
011205- A092	Computer Equipment					51,000	51,000	51,000
011205- A095	Purchase of Transport					1,000	1,000	1,000
011205- A096	Purchase of Plant & Machinery					15,000	15,000	50,000
011205- A097	Purchase of Furniture & Fixture					15,000	15,000	20,000
011205- A13	Repairs and Maintenance					200,000	200,000	200,000
011205- A130	Transport					100,000	100,000	100,000
011205- A131	Machinery and Equipment					15,000	15,000	15,000
011205- A132	Furniture and Fixture					15,000	15,000	15,000
011205- A133	Buildings and Structure					50,000	50,000	50,000
011205- A137	Computer Equipment					20,000	20,000	20,000
Total-Customs, Excise and Sales Tax								
Appellate Tribunal (Bench-II), Lahore						14,661,000	14,662,000	16,053,000
011205	Total-Tax Management (Customs, Income Tax, Excise etc.)					196,901,000	196,912,000	208,410,000
0112	Total-Financial and Fiscal Affairs					196,901,000	196,912,000	208,410,000
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs					196,901,000	196,912,000	208,410,000
01	Total-General Public Service					196,901,000	196,912,000	208,410,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
03	PUBLIC ORDER AND SAFETY AFFAIR:					
031	LAW COURTS:					
0311	LAW COURTS:					
031101	COURTS/JUSTICE:					
BR0009 BANKING COURT - I, BAHAWALPUR:						
031101- A01	Employees Related Expenses			8,037,000	8,038,000	8,294,000
031101- A011	Pay	17	17	3,112,000	3,112,000	4,036,000
031101- A011-1	Pay of Officers	(2)	(2)	(1,162,000)	(1,162,000)	(1,570,000)
031101- A011-2	Pay of Other Staff	(15)	(15)	(1,950,000)	(1,950,000)	(2,466,000)
031101- A012	Allowances			4,925,000	4,926,000	4,258,000
031101- A012-1	Regular Allowances			(4,844,000)	(4,845,000)	(4,107,000)
031101- A012-2	Other Allowances (Excluding T. A)			(81,000)	(81,000)	(151,000)
031101- A03	Operating Expenses			1,916,000	1,916,000	2,016,000
031101- A032	Communications			156,000	156,000	156,000
031101- A033	Utilities			290,000	290,000	290,000
031101- A034	Occupancy Costs			602,000	602,000	702,000
031101- A038	Travel & Transportation			636,000	636,000	636,000
031101- A039	General			232,000	232,000	232,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A05	Grants, Subsidies and Write Off Loans			3,000	3,000	102,000
031101- A052	Grants-Domestic			3,000	3,000	102,000
031101- A06	Transfers			10,000	10,000	10,000
031101- A063	Entertainment & Gifts			10,000	10,000	10,000
031101- A09	Physical Assets			290,000	290,000	290,000
031101- A092	Computer Equipment			90,000	90,000	90,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
031101- A13	Repairs and Maintenance			161,000	161,000	161,000
031101- A130	Transport			80,000	80,000	80,000
031101- A131	Machinery and Equipment			40,000	40,000	40,000
031101- A132	Furniture and Fixture			10,000	10,000	10,000
031101- A137	Computer Equipment			31,000	31,000	31,000
Total-Banking Court - I, Bahawalpur				10,418,000	10,419,000	10,874,000

**FD0028 BANKING COURT-I, FAISALABAD:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>8,073,000</b>	<b>8,074,000</b>	<b>8,747,000</b>
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**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
031101- A011	Pay	17	17	3,260,000	3,260,000	4,381,000
031101- A011-1	Pay of Officers	(2)	(2)	(1,263,000)	(1,263,000)	(1,653,000)
031101- A011-2	Pay of Other Staff	(15)	(15)	(1,997,000)	(1,997,000)	(2,728,000)
031101- A012	Allowances			4,813,000	4,814,000	4,366,000
031101- A012-1	Regular Allowances			(4,762,000)	(4,763,000)	(4,296,000)
031101- A012-2	Other Allowances (Excluding T. A)			(51,000)	(51,000)	(70,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>1,256,000</b>	<b>1,256,000</b>	<b>1,450,000</b>
031101- A032	Communications			115,000	115,000	145,000
031101- A033	Utilities			225,000	225,000	230,000
031101- A034	Occupancy Costs			255,000	255,000	260,000
031101- A038	Travel & Transportation			456,000	456,000	510,000
031101- A039	General			205,000	205,000	305,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>			<b>200,000</b>	<b>200,000</b>	
031101- A041	Pension			200,000	200,000	
<b>031101- A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>10,000</b>
031101- A063	Entertainment & Gifts			1,000	1,000	10,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>270,000</b>	<b>270,000</b>	<b>270,000</b>
031101- A092	Computer Equipment			20,000	20,000	20,000
031101- A096	Purchase of Plant & Machinery			150,000	150,000	150,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>			<b>170,000</b>	<b>170,000</b>	<b>250,000</b>
031101- A130	Transport			90,000	90,000	120,000
031101- A131	Machinery and Equipment			40,000	40,000	70,000
031101- A132	Furniture and Fixture			20,000	20,000	40,000
031101- A137	Computer Equipment			20,000	20,000	20,000
<b>Total-Banking Court-I, Faisalabad</b>				<b>9,970,000</b>	<b>9,971,000</b>	<b>10,727,000</b>

**FD0029 BANKING COURT-II, FAISALABAD:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>7,680,000</b>	<b>7,681,000</b>	<b>8,166,000</b>
031101- A011	Pay	19	19	3,016,000	3,016,000	4,017,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,011,000)	(1,011,000)	(1,315,000)
031101- A011-2	Pay of Other Staff	(16)	(16)	(2,005,000)	(2,005,000)	(2,702,000)
031101- A012	Allowances			4,664,000	4,665,000	4,149,000
031101- A012-1	Regular Allowances			(4,554,000)	(4,555,000)	(4,039,000)
031101- A012-2	Other Allowances (Excluding T. A)			(110,000)	(110,000)	(110,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>1,267,000</b>	<b>1,267,000</b>	<b>1,352,000</b>
031101- A032	Communications			140,000	140,000	140,000
031101- A033	Utilities			235,000	235,000	235,000
031101- A034	Occupancy Costs			155,000	155,000	211,000
031101- A038	Travel & Transportation			481,000	481,000	510,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
031101- A039	General			256,000	256,000	256,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
031101- A041	Pension			2,000	2,000	2,000
<b>031101- A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>170,000</b>	<b>170,000</b>	<b>230,000</b>
031101- A092	Computer Equipment			50,000	50,000	110,000
031101- A096	Purchase of Plant & Machinery			60,000	60,000	60,000
031101- A097	Purchase of Furniture & Fixture			60,000	60,000	60,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>			<b>170,000</b>	<b>170,000</b>	<b>170,000</b>
031101- A130	Transport			80,000	80,000	80,000
031101- A131	Machinery and Equipment			50,000	50,000	50,000
031101- A132	Furniture and Fixture			10,000	10,000	10,000
031101- A137	Computer Equipment			30,000	30,000	30,000
<b>Total-Banking Court-II, Faisalabad</b>				<b>9,290,000</b>	<b>9,291,000</b>	<b>9,921,000</b>

**FD0030 SPECIAL JUDGE ( CENTRAL ),  
FAISALABAD:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>5,905,000</b>	<b>5,906,000</b>	<b>6,283,000</b>
031101- A011	Pay	9	9	2,261,000	2,261,000	2,937,000
031101- A011-1	Pay of Officers	(2)	(2)	(1,261,000)	(1,261,000)	(1,634,000)
031101- A011-2	Pay of Other Staff	(7)	(7)	(1,000,000)	(1,000,000)	(1,303,000)
031101- A012	Allowances			3,644,000	3,645,000	3,346,000
031101- A012-1	Regular Allowances			(3,552,000)	(3,553,000)	(3,265,000)
031101- A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(81,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>1,297,000</b>	<b>1,297,000</b>	<b>1,346,000</b>
031101- A032	Communications			116,000	116,000	116,000
031101- A033	Utilities			186,000	186,000	186,000
031101- A034	Occupancy Costs			332,000	332,000	332,000
031101- A038	Travel & Transportation			442,000	442,000	491,000
031101- A039	General			221,000	221,000	221,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
031101- A041	Pension			2,000	2,000	2,000
<b>031101- A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>10,000</b>
031101- A063	Entertainment & Gifts			1,000	1,000	10,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
031101- A092	Computer Equipment			100,000	100,000	100,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>			<b>190,000</b>	<b>190,000</b>	<b>210,000</b>
031101- A130	Transport			100,000	100,000	100,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd</b>					
031101- A131	Machinery and Equipment		30,000	30,000	50,000
031101- A132	Furniture and Fixture		30,000	30,000	30,000
031101- A137	Computer Equipment		30,000	30,000	30,000
<b>Total-Special Judge (Central), Faisalabad</b>			<b>7,695,000</b>	<b>7,696,000</b>	<b>8,151,000</b>

**GA0011 BANKING COURT - I, GUJRANWALA:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>7,284,000</b>	<b>7,285,000</b>	<b>7,942,000</b>
031101- A011	Pay	17	17	2,824,000	2,824,000	3,707,000
031101- A011-1	Pay of Officers	(2)	(2)	(1,001,000)	(1,001,000)	(1,178,000)
031101- A011-2	Pay of Other Staff	(15)	(15)	(1,823,000)	(1,823,000)	(2,529,000)
031101- A012	Allowances			4,460,000	4,461,000	4,235,000
031101- A012-1	Regular Allowances			(4,379,000)	(4,380,000)	(4,084,000)
031101- A012-2	Other Allowances (Excluding T. A)			(81,000)	(81,000)	(151,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>1,527,000</b>	<b>1,527,000</b>	<b>1,941,000</b>
031101- A032	Communications			120,000	120,000	122,000
031101- A033	Utilities			121,000	121,000	134,000
031101- A034	Occupancy Costs			2,000	2,000	2,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			1,013,000	1,013,000	1,367,000
031101- A039	General			270,000	270,000	315,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
031101- A041	Pension			2,000	2,000	2,000
<b>031101- A05</b>	<b>Grants, Subsidies and Write Off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
031101- A052	Grants-Domestic			3,000	3,000	3,000
<b>031101- A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>263,000</b>	<b>263,000</b>	<b>263,000</b>
031101- A092	Computer Equipment			62,000	62,000	62,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>			<b>240,000</b>	<b>240,000</b>	<b>240,000</b>
031101- A130	Transport			100,000	100,000	100,000
031101- A131	Machinery and Equipment			50,000	50,000	50,000
031101- A132	Furniture and Fixture			50,000	50,000	50,000
031101- A137	Computer Equipment			40,000	40,000	40,000
<b>Total-Banking Court-I, Gujranwala</b>				<b>9,320,000</b>	<b>9,321,000</b>	<b>10,392,000</b>

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
GA0012 BANKING COURT -II, GUJRANWALA:						
031101- A01	Employees Related Expenses			7,431,000	7,432,000	8,089,000
031101- A011	Pay	17	17	2,908,000	2,908,000	3,916,000
031101- A011-1	Pay of Officers	(2)	(2)	(970,000)	(970,000)	(1,298,000)
031101- A011-2	Pay of Other Staff	(15)	(15)	(1,938,000)	(1,938,000)	(2,618,000)
031101- A012	Allowances			4,523,000	4,524,000	4,173,000
031101- A012-1	Regular Allowances			(4,462,000)	(4,463,000)	(4,111,000)
031101- A012-2	Other Allowances (Excluding T. A)			(61,000)	(61,000)	(62,000)
031101- A03	Operating Expenses			1,396,000	1,396,000	1,346,000
031101- A032	Communications			86,000	86,000	86,000
031101- A033	Utilities			72,000	72,000	72,000
031101- A034	Occupancy Costs			2,000	2,000	2,000
031101- A038	Travel & Transportation			1,020,000	1,020,000	920,000
031101- A039	General			216,000	216,000	266,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A05	Grants, Subsidies and Write Off Loans					3,000
031101- A052	Grants-Domestic					3,000
031101- A06	Transfers			5,000	5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
031101- A09	Physical Assets			200,000	200,000	200,000
031101- A092	Computer Equipment			100,000	100,000	100,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
031101- A13	Repairs and Maintenance			145,000	145,000	145,000
031101- A130	Transport			80,000	80,000	80,000
031101- A131	Machinery and Equipment			10,000	10,000	10,000
031101- A132	Furniture and Fixture			50,000	50,000	50,000
031101- A137	Computer Equipment			5,000	5,000	5,000
Total-Banking Court - II, Gujranwala				9,178,000	9,179,000	9,789,000

**GA0122 DRUG COURT, GUJRANWALA:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>6,388,000</b>	<b>6,389,000</b>	<b>7,391,000</b>
031101- A011	Pay	14	14	2,153,000	2,153,000	3,198,000
031101- A011-1	Pay of Officers	(4)	(4)	(1,097,000)	(1,097,000)	(1,774,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(1,056,000)	(1,056,000)	(1,424,000)
031101- A012	Allowances			4,235,000	4,236,000	4,193,000
031101- A012-1	Regular Allowances			(4,130,000)	(4,131,000)	(4,077,000)



**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd					
031101- A012-2	Other Allowances (Excluding T. A)		(105,000)	(105,000)	(116,000)
<b>031101- A03</b>	<b>Operating Expenses</b>		<b>1,085,000</b>	<b>1,085,000</b>	<b>1,174,000</b>
031101- A032	Communications		136,000	136,000	136,000
031101- A033	Utilities		8,000	8,000	8,000
031101- A034	Occupancy Costs		2,000	2,000	2,000
031101- A038	Travel & Transportation		494,000	494,000	498,000
031101- A039	General		445,000	445,000	530,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,000</b>	<b>3,000</b>	<b>2,000</b>
031101- A041	Pension		3,000	3,000	2,000
<b>031101- A05</b>	<b>Grants, Subsidies and Write Off Loans</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
031101- A052	Grants-Domestic		3,000	3,000	3,000
<b>031101- A06</b>	<b>Transfers</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
<b>031101- A09</b>	<b>Physical Assets</b>		<b>311,000</b>	<b>311,000</b>	<b>401,000</b>
031101- A092	Computer Equipment		61,000	61,000	76,000
031101- A096	Purchase of Plant & Machinery		150,000	150,000	200,000
031101- A097	Purchase of Furniture & Fixture		100,000	100,000	125,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>		<b>195,000</b>	<b>195,000</b>	<b>220,000</b>
031101- A130	Transport		75,000	75,000	100,000
031101- A131	Machinery and Equipment		20,000	20,000	20,000
031101- A132	Furniture and Fixture		40,000	40,000	40,000
031101- A137	Computer Equipment		60,000	60,000	60,000
<b>Total-Drug Court, Gujranwala</b>			<b>7,986,000</b>	<b>7,987,000</b>	<b>9,192,000</b>

**GA0127 SPECIAL JUDGE (CENTRAL), GUJRANWALA :**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>4,647,000</b>	<b>4,648,000</b>	<b>5,121,000</b>
031101- A011	Pay	11	11	1,657,000	1,657,000	2,048,000
031101- A011-1	Pay of Officers	(2)	(2)	(975,000)	(975,000)	(1,225,000)
031101- A011-2	Pay of Other Staff	(9)	(9)	(682,000)	(682,000)	(823,000)
031101- A012	Allowances			2,990,000	2,991,000	3,073,000
031101- A012-1	Regular Allowances			(2,959,000)	(2,960,000)	(3,011,000)
031101- A012-2	Other Allowances (Excluding T. A)			(31,000)	(31,000)	62,000
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>1,434,000</b>	<b>1,434,000</b>	<b>1,663,000</b>
031101- A032	Communications			125,000	125,000	125,000
031101- A033	Utilities			146,000	146,000	146,000
031101- A034	Occupancy Costs			610,000	610,000	610,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			381,000	381,000	510,000
031101- A039	General			171,000	171,000	271,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>					<b>1,000</b>
031101- A041	Pension					1,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16	2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
031101- A05	Grants, Subsidies and Write Off Loans					4,000
031101- A052	Grants-Domestic					4,000
031101- A06	Transfers			1,000	1,000	5,000
031101- A063	Entertainment & Gifts			1,000	1,000	5,000
031101- A09	Physical Assets			152,000	152,000	201,000
031101- A092	Computer Equipment			51,000	51,000	100,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
031101- A13	Repairs and Maintenance			150,000	150,000	190,000
031101- A130	Transport			80,000	80,000	80,000
031101- A131	Machinery and Equipment			20,000	20,000	20,000
031101- A132	Furniture and Fixture			10,000	10,000	50,000
031101- A137	Computer Equipment			40,000	40,000	40,000
Total-Special Judge (Central), Gujranwala				6,384,000	6,385,000	7,185,000

**LO0206 SPECIAL JUDGE (CENTRAL), LAHORE:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>5,938,000</b>	<b>5,939,000</b>	<b>6,276,000</b>
031101- A011	Pay	11	11	2,277,000	2,277,000	2,863,000
031101- A011-1	Pay of Officers	(2)	(2)	(1,001,000)	(1,001,000)	(1,160,000)
031101- A011-2	Pay of Other Staff	(9)	(9)	(1,276,000)	(1,276,000)	(1,703,000)
031101- A012	Allowances			3,661,000	3,662,000	3,413,000
031101- A012-1	Regular Allowances			(3,541,000)	(3,542,000)	(3,293,000)
031101- A012-2	Other Allowances (Excluding T. A)			(120,000)	(120,000)	(120,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>1,590,000</b>	<b>1,590,000</b>	<b>1,783,000</b>
031101- A032	Communications			130,000	130,000	200,000
031101- A033	Utilities			21,000	21,000	21,000
031101- A034	Occupancy Costs			683,000	683,000	701,000
031101- A038	Travel & Transportation			446,000	446,000	490,000
031101- A039	General			310,000	310,000	371,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,070,000</b>	<b>400,000</b>
031101- A041	Pension			1,000	1,070,000	400,000
<b>031101- A05</b>	<b>Grants, Subsidies and Write Off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
031101- A052	Grants-Domestic			3,000	3,000	3,000
<b>031101- A06</b>	<b>Transfers</b>			<b>10,000</b>	<b>10,000</b>	<b>15,000</b>
031101- A063	Entertainment & Gifts			10,000	10,000	15,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>161,000</b>	<b>161,000</b>	<b>411,000</b>
031101- A092	Computer Equipment			60,000	60,000	110,000
031101- A095	Purchase of Transport			1,000	1,000	1,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd					
031101- A096	Purchase of Plant & Machinery		50,000	50,000	100,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	200,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>		<b>231,000</b>	<b>231,000</b>	<b>311,000</b>
031101- A130	Transport		100,000	100,000	130,000
031101- A131	Machinery and Equipment		40,000	40,000	60,000
031101- A132	Furniture and Fixture		30,000	30,000	50,000
031101- A133	Buildings and Structure		1,000	1,000	1,000
031101- A137	Computer Equipment		60,000	60,000	70,000
<b>Total-Special Judge (Central), Lahore</b>			<b>7,934,000</b>	<b>9,004,000</b>	<b>9,199,000</b>

**LO0207 SPECIAL JUDGE (CUSTOMS, TAXATION  
AND ANTI-SMUGGLING ), LAHORE :**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>5,450,000</b>	<b>5,451,000</b>	<b>6,242,000</b>
031101- A011	Pay	11	11	2,053,000	2,053,000	2,908,000
031101- A011-1	Pay of Officers	(2)	(2)	(1,004,000)	(1,004,000)	(1,340,000)
031101- A011-2	Pay of Other Staff	(9)	(9)	(1,049,000)	(1,049,000)	(1,568,000)
031101- A012	Allowances			3,397,000	3,398,000	3,334,000
031101- A012-1	Regular Allowances			(3,306,000)	(3,307,000)	(3,243,000)
031101- A012-2	Other Allowances (Excluding T. A)			(91,000)	(91,000)	(91,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>1,180,000</b>	<b>1,180,000</b>	<b>1,179,000</b>
031101- A032	Communications			130,000	130,000	129,000
031101- A033	Utilities			10,000	10,000	10,000
031101- A034	Occupancy Costs			398,000	398,000	398,000
031101- A036	Motor Vehicles					1,000
031101- A038	Travel & Transportation			411,000	411,000	410,000
031101- A039	General			231,000	231,000	231,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A041	Pension			1,000	1,000	1,000
<b>031101- A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>142,000</b>	<b>142,000</b>	<b>142,000</b>
031101- A092	Computer Equipment			51,000	51,000	51,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			40,000	40,000	40,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>			<b>170,000</b>	<b>170,000</b>	<b>170,000</b>
031101- A130	Transport			80,000	80,000	80,000
031101- A131	Machinery and Equipment			30,000	30,000	30,000
031101- A132	Furniture and Fixture			20,000	20,000	20,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd</b>					
031101- A137	Computer Equipment		40,000	40,000	40,000
	<b>Total-Special Judge (Customs, Taxation and Anti-Smuggling), Lahore</b>		<b>6,944,000</b>	<b>6,945,000</b>	<b>7,735,000</b>

**LO0209 SPECIAL COURT ( COMMERCIAL ) LAHORE:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>		<b>2,736,000</b>	<b>2,737,000</b>	<b>5,231,000</b>
031101- A011	Pay	10 10	1,131,000	1,131,000	2,062,000
031101- A011-1	Pay of Officers	(5) (5)	(447,000)	(447,000)	(1,607,000)
031101- A011-2	Pay of Other Staff	(5) (5)	(684,000)	(684,000)	(455,000)
031101- A012	Allowances		1,605,000	1,606,000	3,169,000
031101- A012-1	Regular Allowances		(1,598,000)	(1,599,000)	(3,078,000)
031101- A012-2	Other Allowances (Excluding T. A)		(7,000)	(7,000)	(91,000)
<b>031101- A03</b>	<b>Operating Expenses</b>		<b>111,000</b>	<b>111,000</b>	<b>1,987,000</b>
031101- A032	Communications		5,000	5,000	275,000
031101- A033	Utilities		2,000	2,000	5,000
031101- A034	Occupancy Costs		82,000	82,000	505,000
031101- A036	Motor Vehicles				1,000
031101- A038	Travel & Transportation		4,000	4,000	520,000
031101- A039	General		18,000	18,000	681,000
<b>031101- A04</b>	<b>Employees Retirement benefits</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
031101- A041	Pension		2,000	2,000	2,000
<b>031101- A05</b>	<b>Grants, Subsidies and Write Off Loans</b>		<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
031101- A052	Grants-Domestic		2,000	2,000	3,000
<b>031101- A06</b>	<b>Transfers</b>				<b>1,000</b>
031101- A063	Entertainment & Gifts				1,000
<b>031101- A09</b>	<b>Physical Assets</b>		<b>46,000</b>	<b>46,000</b>	<b>510,000</b>
031101- A092	Computer Equipment		40,000	40,000	110,000
031101- A096	Purchase of Plant & Machinery		4,000	4,000	200,000
031101- A097	Purchase of Furniture & Fixture		2,000	2,000	200,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>		<b>10,000</b>	<b>10,000</b>	<b>211,000</b>
031101- A130	Transport				100,000
031101- A131	Machinery and Equipment		2,000	2,000	50,000
031101- A132	Furniture and Fixture		2,000	2,000	10,000
031101- A133	Buildings and Structure				1,000
031101- A137	Computer Equipment		6,000	6,000	50,000
	<b>Total-Special Court (Commercial) Lahore</b>		<b>2,907,000</b>	<b>2,908,000</b>	<b>7,945,000</b>

**LO0210 SPECIAL COURT ( OFFENCES IN BANKS ) LAHORE :**

<b>031101- A01</b>	<b>Employees Related Expenses</b>		<b>9,133,000</b>	<b>9,134,000</b>	<b>9,125,000</b>
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**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
031101- A011	Pay	17	17	3,702,000	3,702,000	4,527,000
031101- A011-1	Pay of Officers	(5)	(5)	(2,053,000)	(2,053,000)	(2,534,000)
031101- A011-2	Pay of Other Staff	(12)	(12)	(1,649,000)	(1,649,000)	(1,993,000)
031101- A012	Allowances			5,431,000	5,432,000	4,598,000
031101- A012-1	Regular Allowances			(5,331,000)	(5,332,000)	(4,478,000)
031101- A012-2	Other Allowances (Excluding T. A)			(100,000)	(100,000)	(120,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>2,209,000</b>	<b>2,209,000</b>	<b>2,263,000</b>
031101- A032	Communications			191,000	191,000	195,000
031101- A033	Utilities			10,000	10,000	10,000
031101- A034	Occupancy Costs			1,319,000	1,319,000	1,427,000
031101- A038	Travel & Transportation			418,000	418,000	367,000
031101- A039	General			271,000	271,000	264,000
<b>031101- A04</b>	<b>Employees Retirement benefits</b>			<b>280,000</b>	<b>280,000</b>	<b>280,000</b>
031101- A041	Pension			280,000	280,000	280,000
<b>031101- A06</b>	<b>Transfers</b>					<b>1,000</b>
031101- A063	Entertainment & Gifts					1,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>151,000</b>	<b>151,000</b>	<b>310,000</b>
031101- A092	Computer Equipment			51,000	51,000	70,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	120,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	120,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>			<b>180,000</b>	<b>180,000</b>	<b>255,000</b>
031101- A130	Transport			80,000	80,000	100,000
031101- A131	Machinery and Equipment			40,000	40,000	60,000
031101- A132	Furniture and Fixture			40,000	40,000	70,000
031101- A137	Computer Equipment			20,000	20,000	25,000
<b>Total-Special Court (Offences in Banks)</b>						
<b>Lahore</b>				<b>11,953,000</b>	<b>11,954,000</b>	<b>12,234,000</b>

**LO0217 FOREIGN EXCHANGE REGULATION  
APPELLATE BOARD, LAHORE:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>1,311,000</b>	<b>1,312,000</b>	<b>1,239,000</b>
031101- A011	Pay	4	4	590,000	590,000	779,000
031101- A011-1	Pay of Officers			(73,000)	(73,000)	(73,000)
031101- A011-2	Pay of Other Staff	(4)	(4)	(517,000)	(517,000)	(706,000)
031101- A012	Allowances			721,000	722,000	460,000
031101- A012-1	Regular Allowances			(716,000)	(717,000)	(455,000)
031101- A012-2	Other Allowances (Excluding T. A)			(5,000)	(5,000)	(5,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>110,000</b>	<b>110,000</b>	<b>110,000</b>
031101- A032	Communications			3,000	3,000	3,000
031101- A033	Utilities			1,000	1,000	1,000
031101- A034	Occupancy Costs			83,000	83,000	83,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd</b>					
031101- A038	Travel & Transportation		10,000	10,000	10,000
031101- A039	General		13,000	13,000	13,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A041	Pension		1,000	1,000	1,000
<b>031101- A09</b>	<b>Physical Assets</b>		<b>83,000</b>	<b>83,000</b>	<b>83,000</b>
031101- A092	Computer Equipment		31,000	31,000	31,000
031101- A096	Purchase of Plant & Machinery		2,000	2,000	2,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
031101- A131	Machinery and Equipment		4,000	4,000	4,000
031101- A132	Furniture and Fixture		1,000	1,000	1,000
031101- A137	Computer Equipment		4,000	4,000	4,000
<b>Total-Foreign Exchange Regulation Appellate Board, Lahore</b>			<b>1,514,000</b>	<b>1,515,000</b>	<b>1,442,000</b>

**LO0231 BANKING COURT-IV, LAHORE:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>7,470,000</b>	<b>7,471,000</b>	<b>8,407,000</b>
031101- A011	Pay	17	17	2,962,000	2,962,000	4,305,000
031101- A011-1	Pay of Officers	(2)	(2)	(1,000,000)	(1,000,000)	(1,597,000)
031101- A011-2	Pay of Other Staff	(15)	(15)	(1,962,000)	(1,962,000)	(2,708,000)
031101- A012	Allowances			4,508,000	4,509,000	4,102,000
031101- A012-1	Regular Allowances			(4,408,000)	(4,409,000)	(4,012,000)
031101- A012-2	Other Allowances (Excluding T. A)			(100,000)	(100,000)	(90,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>937,000</b>	<b>937,000</b>	<b>974,000</b>
031101- A032	Communications			130,000	130,000	130,000
031101- A033	Utilities			3,000	3,000	3,000
031101- A034	Occupancy Costs			204,000	204,000	155,000
031101- A038	Travel & Transportation			390,000	390,000	440,000
031101- A039	General			210,000	210,000	246,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A041	Pension			1,000	1,000	1,000
<b>031101- A06</b>	<b>Transfers</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
031101- A063	Entertainment & Gifts			3,000	3,000	3,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>160,000</b>	<b>160,000</b>	<b>160,000</b>
031101- A092	Computer Equipment			60,000	60,000	60,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>			<b>150,000</b>	<b>150,000</b>	<b>160,000</b>
031101- A130	Transport			60,000	60,000	70,000
031101- A131	Machinery and Equipment			30,000	30,000	30,000

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd</b>					
031101- A132	Furniture and Fixture		20,000	20,000	20,000
031101- A137	Computer Equipment		40,000	40,000	40,000
	<b>Total-Banking Court-IV, Lahore</b>		<b>8,721,000</b>	<b>8,722,000</b>	<b>9,705,000</b>

**LO0235 BANKING COURT-I, LAHORE:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>8,973,000</b>	<b>8,974,000</b>	<b>9,683,000</b>
031101- A011	Pay	18	18	3,888,000	3,888,000	5,095,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,602,000)	(1,602,000)	(2,146,000)
031101- A011-2	Pay of Other Staff	(15)	(15)	(2,286,000)	(2,286,000)	(2,949,000)
031101- A012	Allowances			5,085,000	5,086,000	4,588,000
031101- A012-1	Regular Allowances			(4,985,000)	(4,986,000)	(4,428,000)
031101- A012-2	Other Allowances (Excluding T. A)			(100,000)	(100,000)	(160,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>1,211,000</b>	<b>1,211,000</b>	<b>1,766,000</b>
031101- A032	Communications			180,000	180,000	180,000
031101- A033	Utilities			10,000	10,000	15,000
031101- A034	Occupancy Costs			210,000	210,000	605,000
031101- A036	Motor Vehicles			40,000	40,000	1,000
031101- A038	Travel & Transportation			461,000	461,000	570,000
031101- A039	General			310,000	310,000	395,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>			<b>250,000</b>	<b>250,000</b>	<b>700,000</b>
031101- A041	Pension			250,000	250,000	700,000
<b>031101- A05</b>	<b>Grants, Subsidies and Write Off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
031101- A052	Grants-Domestic			3,000	3,000	3,000
<b>031101- A06</b>	<b>Transfers</b>			<b>10,000</b>	<b>10,000</b>	<b>15,000</b>
031101- A063	Entertainment & Gifts			10,000	10,000	15,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>252,000</b>	<b>252,000</b>	<b>1,801,000</b>
031101- A092	Computer Equipment			51,000	51,000	101,000
031101- A095	Purchase of Transport			1,000	1,000	1,500,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>			<b>230,000</b>	<b>230,000</b>	<b>241,000</b>
031101- A130	Transport			100,000	100,000	100,000
031101- A131	Machinery and Equipment			50,000	50,000	50,000
031101- A132	Furniture and Fixture			50,000	50,000	50,000
031101- A133	Buildings and Structure					1,000
031101- A137	Computer Equipment			30,000	30,000	40,000
	<b>Total-Banking Court-I, Lahore</b>			<b>10,929,000</b>	<b>10,930,000</b>	<b>14,209,000</b>

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
LO0236 BANKING COURT-II, LAHORE:						
031101- A01	Employees Related Expenses			9,052,000	9,053,000	9,747,000
031101- A011	Pay	18	18	3,940,000	3,940,000	5,296,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,605,000)	(1,605,000)	(2,110,000)
031101- A011-2	Pay of Other Staff	(15)	(15)	(2,335,000)	(2,335,000)	(3,186,000)
031101- A012	Allowances			5,112,000	5,113,000	4,451,000
031101- A012-1	Regular Allowances			(5,041,000)	(5,042,000)	(4,360,000)
031101- A012-2	Other Allowances (Excluding T. A)			(71,000)	(71,000)	(91,000)
031101- A03	Operating Expenses			1,638,000	1,638,000	1,551,000
031101- A032	Communications			145,000	145,000	180,000
031101- A033	Utilities			6,000	6,000	10,000
031101- A034	Occupancy Costs			899,000	899,000	560,000
031101- A036	Motor Vehicles			50,000	50,000	1,000
031101- A038	Travel & Transportation			372,000	372,000	490,000
031101- A039	General			166,000	166,000	310,000
031101- A04	Employees Retirement Benefits			1,000	1,000	400,000
031101- A041	Pension			1,000	1,000	400,000
031101- A05	Grants,Subsidies and Write off Loans			3,000	2,404,000	3,000
031101- A052	Grants Domestic			3,000	2,404,000	3,000
031101- A06	Transfers			1,000	1,000	10,000
031101- A063	Entertainment & Gifts			1,000	1,000	10,000
031101- A09	Physical Assets			152,000	152,000	251,000
031101- A092	Computer Equipment			51,000	51,000	50,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	100,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
031101- A13	Repairs and Maintenance			121,000	121,000	241,000
031101- A130	Transport			60,000	60,000	100,000
031101- A131	Machinery and Equipment			30,000	30,000	50,000
031101- A132	Furniture and Fixture			10,000	10,000	50,000
031101- A133	Buildings and Structure			1,000	1,000	1,000
031101- A137	Computer Equipment			20,000	20,000	40,000
Total-Banking Court-II, Lahore				10,968,000	13,370,000	12,203,000

**LO0237 BANKING COURT-III, LAHORE:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>7,586,000</b>	<b>7,587,000</b>	<b>8,197,000</b>
031101- A011	Pay	17	17	3,140,000	3,140,000	4,254,000
031101- A011-1	Pay of Officers	(2)	(2)	(1,118,000)	(1,118,000)	(1,421,000)
031101- A011-2	Pay of Other Staff	(15)	(15)	(2,022,000)	(2,022,000)	(2,833,000)



**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.						
031101- A012	Allowances			4,446,000	4,447,000	3,943,000
031101- A012-1	Regular Allowances			(4,436,000)	(4,437,000)	(3,933,000)
031101- A012-2	Other Allowances (Excluding T. A)			(10,000)	(10,000)	(10,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>1,056,000</b>	<b>1,056,000</b>	<b>1,475,000</b>
031101- A032	Communications			116,000	116,000	131,000
031101- A033	Utilities			5,000	5,000	5,000
031101- A034	Occupancy Costs			288,000	288,000	683,000
031101- A038	Travel & Transportation			436,000	436,000	435,000
031101- A039	General			211,000	211,000	221,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A041	Pension			1,000	1,000	1,000
<b>031101- A06</b>	<b>Transfers</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
<b>031101- A09</b>	<b>Physical Assets</b>			<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
031101- A092	Computer Equipment			30,000	30,000	30,000
031101- A096	Purchase of Plant & Machinery			30,000	30,000	30,000
031101- A097	Purchase of Furniture & Fixture			40,000	40,000	40,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>			<b>185,000</b>	<b>185,000</b>	<b>190,000</b>
031101- A130	Transport			75,000	75,000	80,000
031101- A131	Machinery and Equipment			35,000	35,000	35,000
031101- A132	Furniture and Fixture			35,000	35,000	35,000
031101- A137	Computer Equipment			40,000	40,000	40,000
<b>Total-Banking Court-III, Lahore</b>				<b>8,933,000</b>	<b>8,934,000</b>	<b>9,968,000</b>

**LO0240 SPECIAL COURT (CONTROL OF NARCOTICS  
SUBSTANCES) LAHORE:**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>7,351,000</b>	<b>7,352,000</b>	<b>7,617,000</b>
031101- A011	Pay	13	13	2,938,000	2,938,000	3,805,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,648,000)	(1,648,000)	(2,100,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(1,290,000)	(1,290,000)	(1,705,000)
031101- A012	Allowances			4,413,000	4,414,000	3,812,000
031101- A012-1	Regular Allowances			(4,342,000)	(4,343,000)	(3,731,000)
031101- A012-2	Other Allowances (Excluding T. A)			(71,000)	(71,000)	(81,000)

**NO. 077 .- FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE  
DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.</b>					
<b>031101- A03</b>	<b>Operating Expenses</b>		<b>1,621,000</b>	<b>1,621,000</b>	<b>1,156,000</b>
031101- A032	Communications		145,000	145,000	145,000
031101- A033	Utilities		13,000	13,000	13,000
031101- A034	Occupancy Costs		756,000	756,000	361,000
031101- A036	Motor Vehicles		70,000	70,000	1,000
031101- A038	Travel & Transportation		367,000	367,000	366,000
031101- A039	General		270,000	270,000	270,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>		<b>150,000</b>	<b>150,000</b>	<b>2,000</b>
031101- A041	Pension		150,000	150,000	2,000
<b>031101- A05</b>	<b>Grants, Subsidies and Write Off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
031101- A052	Grants- Domestic		1,000	1,000	1,000
<b>031101- A06</b>	<b>Transfers</b>		<b>10,000</b>	<b>10,000</b>	<b>1,000</b>
031101- A063	Entertainment & Gifts		10,000	10,000	1,000
<b>031101- A09</b>	<b>Physical Assets</b>		<b>211,000</b>	<b>211,000</b>	<b>161,000</b>
031101- A092	Computer Equipment		60,000	60,000	60,000
031101- A095	Purchase of Transport		1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery		75,000	75,000	50,000
031101- A097	Purchase of Furniture & Fixture		75,000	75,000	50,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>		<b>255,000</b>	<b>255,000</b>	<b>211,000</b>
031101- A130	Transport		75,000	75,000	80,000
031101- A131	Machinery and Equipment		50,000	50,000	50,000
031101- A132	Furniture and Fixture		30,000	30,000	30,000
031101- A133	Buildings and Structure		50,000	50,000	1,000
031101- A137	Computer Equipment		50,000	50,000	50,000
<b>Total-Special Court (Control of Narcotics Substances) Lahore</b>			<b>7,978,000</b>	<b>7,979,000</b>	<b>9,149,000</b>