

## NO. 026.\_ DEFENCE SERVICES

## DEMANDS FOR GRANTS

**DEMAND NO. 026**  
**(FC21D02)**  
**DEFENCE SERVICES**

I. ESTIMATES of the Amount required in the year ending 30 June, 2017, to defray the Other Expenses of the **DEFENCE SERVICES**.

**Voted Rs 860,000,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE**.

		<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
021	Military Defence	781,000,000,000	774,949,793,000	860,000,000,000
	<b>Total</b>	<b>781,000,000,000</b>	<b>774,949,793,000</b>	<b>860,000,000,000</b>
<b>OBJECT CLASSIFICATION</b>				
021101 - A01	Employees Related Expenses	326,047,826,000	323,795,026,000	327,300,105,000
021101 - A03	Operating Expenses	200,624,712,000	197,113,972,000	216,148,728,000
021101 - A09	Physical Assets	169,647,625,000	169,149,811,000	211,702,340,000
021101 - A12	Civil Works	84,679,837,000	84,890,984,000	104,848,827,000
	<b>Total - Defence Services</b>	<b>781,000,000,000</b>	<b>774,949,793,000</b>	<b>860,000,000,000</b>
	<b>TOTAL DEMAND</b>	<b>781,000,000,000</b>	<b>774,949,793,000</b>	<b>860,000,000,000</b>

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

02	Defence Affairs and Services	-1,859,955,000	-1,859,955,000	-1,952,952,000
	<b>Total - Recoveries</b>	<b>-1,859,955,000</b>	<b>-1,859,955,000</b>	<b>-1,952,952,000</b>

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III- DETAILS are as follows :-

		2015-2016 Budget Estimate  Rs	2015-2016 Revised Estimate  Rs	2016-2017 Budget Estimate  Rs
02	DEFENCE AFFAIRS AND SERVICES :			
021	MILITARY DEFENCE :			
0211	DEFENCE SERVICES (EFFECTIVE) :			
021101	DEFENCE AFFAIRS :			
ID8001	DEFENCE SERVICES :	<b>ARMY</b>		
021101 - A01	Employees Related Expenses	227,544,348,000	229,304,422,000	229,008,338,000
021101 - A03	Operating Expenses	67,892,724,000	67,892,724,000	73,667,460,000
021101 - A038	Travel & Transportation	9,370,034,000	9,370,034,000	12,815,183,000
021101 - A039	General	58,522,690,000	58,522,690,000	60,852,277,000
021101 - A09	Physical Assets	34,940,455,000	34,940,455,000	49,961,425,000
021101 - A094	Other Stores and Stocks	34,940,455,000	34,940,455,000	49,961,425,000
021101 - A12	Civil Works	40,669,956,000	40,669,956,000	56,362,777,000
	<b>TOTAL (ARMY)</b>	<b>371,047,483,000</b>	<b>372,807,557,000</b>	<b>409,000,000,000</b>
ID8114	DEFENCE SERVICES :	<b>AIR FORCE</b>		
021101 - A01	Employees Related Expenses	37,349,647,000	36,551,917,000	38,384,228,000
021101 - A03	Operating Expenses	32,426,788,000	29,508,277,000	30,914,444,000
021101 - A038	Travel & Transportation	4,322,523,000	4,996,952,000	5,433,839,000
021101 - A039	General	28,104,265,000	24,511,325,000	25,480,605,000
021101 - A09	Physical Assets	73,050,113,000	73,141,699,000	88,338,053,000
021101 - A094	Other Stores and Stocks	73,050,113,000	73,141,699,000	88,338,053,000
021101 - A12	Civil Works	21,410,588,000	21,934,988,000	25,160,275,000
	<b>TOTAL (AIR FORCE)</b>	<b>164,237,136,000</b>	<b>161,136,881,000</b>	<b>182,797,000,000</b>

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
<b>ID8115</b>	<b>DEFENCE SERVICES :</b>	<b>NAVY</b>		
021101 - A01	Employees Related Expenses	24,426,572,000	24,426,572,000	25,000,000,000
021101 - A03	Operating Expenses	11,559,539,000	10,367,342,000	11,680,043,000
021101 - A038	Travel & Transportation	3,011,784,000	2,711,787,000	3,210,043,000
021101 - A039	General	8,547,755,000	7,655,555,000	8,470,000,000
021101 - A09	Physical Assets	37,801,766,000	35,193,823,000	43,332,979,000
021101 - A094	Other Stores and Stocks	37,801,766,000	35,193,823,000	43,332,979,000
021101 - A12	Civil Works	11,130,078,000	13,202,078,000	13,349,978,000
<b>TOTAL (NAVY)</b>		<b>84,917,955,000</b>	<b>83,189,815,000</b>	<b>93,363,000,000</b>
<b>ID8116</b>	<b>DEFENCE SERVICES :</b>	<b>DP Establishment/ ISOs / Accounts Organs</b>		
021101 - A01	Employees Related Expenses	36,727,259,000	33,512,115,000	34,907,539,000
021101 - A03	Operating Expenses	88,745,661,000	89,345,629,000	99,886,781,000
021101 - A038	Travel & Transportation	7,057,815,000	8,765,016,000	9,568,259,000
021101 - A039	General	81,687,846,000	80,580,613,000	90,318,522,000
021101 - A09	Physical Assets	23,855,291,000	25,873,834,000	30,069,883,000
021101 - A094	Other Stores and Stocks	23,855,291,000	25,873,834,000	30,069,883,000
021101 - A12	Civil Works	11,469,215,000	9,083,962,000	9,975,797,000
<b>TOTAL (OTHERS)</b>		<b>160,797,426,000</b>	<b>157,815,540,000</b>	<b>174,840,000,000</b>
<b>TOTAL DEMAND</b>		<b>781,000,000,000</b>	<b>774,949,793,000</b>	<b>860,000,000,000</b>

Details of recoveries adjusted in the accounts in reduction of Expenditure:-

<b>02</b>	<b>DEFENCE AFFAIRS AND SERVICES :</b>			
<b>021</b>	<b>MILITARY DEFENCE :</b>			
<b>0211</b>	<b>DEFENCE SERVICES (EFFECTIVE) :</b>			
<b>021101</b>	<b>DEFENCE AFFAIRS :</b>			
	Amount Recoverable from Other Government Departments etc. for :-			
90001	Supplies and Services (Army)	-1,594,888,000	-1,594,888,000	-1,674,632,000
90002	Supplies and Services (PAF)	-175,742,000	-175,742,000	-184,529,000
90003	Supplies and Services (Navy)	-4,300,000	-4,300,000	-4,515,000
90004	Supplies and Services (DP+ISOs and Accts)	-85,025,000	-85,025,000	-89,276,000
021101	Total - Defence Affairs	-1,859,955,000	-1,859,955,000	-1,952,952,000
	<b>Total - Recoveries</b>	<b>-1,859,955,000</b>	<b>-1,859,955,000</b>	<b>-1,952,952,000</b>