

SECTION III
MINISTRY OF LAW AND JUSTICE

2016-2017
Budget
Estimate
(Rupees in Thousands)

*Appropriation presented on behalf of the
Ministry of Law, Justice and Human Rights*

Current Expenditure on Revenue Account

- Supreme Court	1,747,432
- Islamabad High Court	469,630
- Election	2,253,338

	Total:- 4,470,400
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_ SUPREME COURT

APPROPRIATIONS

SUPREME COURT
(FC24S11)

I. ESTIMATES of the Amount required in the year ending 30 June, 2017, to defray the Salaries and Other Expenses of the **SUPREME COURT**.

Charged Rs. 1,747,432,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE**

		2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
031	Law Courts	1,303,000,000	1,334,538,000	1,747,432,000
	Total	1,303,000,000	1,334,538,000	1,747,432,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	994,017,000	994,017,000	1,190,285,000
A011	Pay	252,995,000	252,995,000	341,963,000
A011-1	Pay of Officers	(190,240,000)	(190,240,000)	(248,116,000)
A011-2	Pay of Other Staff	(62,755,000)	(62,755,000)	(93,847,000)
A012	Allowances	741,022,000	741,022,000	848,322,000
A012-1	Regular Allowances	(514,958,000)	(514,958,000)	(596,397,000)
A012-2	Other Allowances (Excluding TA)	(226,064,000)	(226,064,000)	(251,925,000)
A03	Operating Expenses	204,007,000	204,007,000	396,470,000
A04	Employees Retirement benefits	55,676,000	55,676,000	43,677,000
A05	Grants, Subsidies and Write off Loans			2,000,000
A06	Transfers	4,000,000	4,000,000	4,000,000
A09	Physical Assets	25,000,000	25,000,000	47,000,000
A13	Repairs and Maintenance	20,300,000	51,838,000	64,000,000
	Total	1,303,000,000	1,334,538,000	1,747,432,000

_ FC24S11 SUPREME COURT

APPROPRIATIONS

III. - DETAILS are as follows :-

				No. of Posts 2015-2016-2016-2017	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
03	PUBLIC ORDER AND SAFETY AFFAIRS:						
031	LAW COURTS:						
0311	LAW COURTS:						
031101	COURTS/JUSTICE:						
ID1569	SUPREME COURT OF PAKISTAN:						
031101 · A01	Employees Related Expenses				994,017,000	994,017,000	1,190,285,000
031101 · A011	Pay	759	837		252,995,000	252,995,000	341,963,000
031101 · A011-1	Pay of Officers	(198)	(238)		(190,240,000)	(190,240,000)	(248,116,000)
031101 · A011-2	Pay of Other Staff	(561)	(599)		(62,755,000)	(62,755,000)	(93,847,000)
031101 · A012	Allowances				741,022,000	741,022,000	848,322,000
031101 · A012-1	Regular Allowances				(514,958,000)	(514,958,000)	(596,397,000)
031101 · A012-2	Other Allowances (Excluding T.A)				(226,064,000)	(226,064,000)	(251,925,000)
031101 · A03	Operating Expenses				204,007,000	204,007,000	396,470,000
031101 · A032	Communications				22,500,000	22,500,000	34,500,000
031101 · A033	Utilities				700,000	700,000	99,599,000
031101 · A034	Occupancy Costs				51,807,000	51,807,000	86,871,000
031101 · A038	Travel & Transportation				79,500,000	79,500,000	84,500,000
031101 · A039	General				49,500,000	49,500,000	91,000,000
031101 · A04	Employees Retirements Benetifts				55,676,000	55,676,000	43,677,000
031101 · A041	Pension				55,676,000	55,676,000	43,677,000
031101 · A05	Grants, Subsidies and Write off Loans						2,000,000
031101 · A052	Grants Domestic						2,000,000
031101 · A06	Transfers				4,000,000	4,000,000	4,000,000
031101 · A063	Entertainment & Gifts				4,000,000	4,000,000	4,000,000
031101 · A09	Physical Assets				25,000,000	25,000,000	47,000,000
031101 · A095	Purchase of Transport				15,000,000	15,000,000	15,000,000
031101 · A096	Purchase of Plant & Machinery				6,000,000	6,000,000	20,000,000
031101 · A097	Purchase of Furniture & Fixture				3,000,000	3,000,000	10,000,000
031101 · A098	Purchase of Other Assets				1,000,000	1,000,000	2,000,000
031101 · A13	Repairs and Maintenance				20,300,000	51,838,000	64,000,000
031101 · A130	Transport				12,000,000	12,000,000	15,000,000
031101 · A131	Machinery and Equipment				6,000,000	6,000,000	10,000,000
031101 · A132	Furniture and Fixture				1,000,000	1,000,000	2,000,000
031101 · A133	Buildings and Structure				1,200,000	32,738,000	27,000,000
031101 · A138	General				100,000	100,000	10,000,000
Total - Supreme Court of Pakistan					1,303,000,000	1,334,538,000	1,747,432,000

_ FC24S11 SUPREME COURT

APPROPRIATIONS

	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -Concl'd.			
031101 Total- Courts/Justice	<u>1,303,000,000</u>	<u>1,334,538,000</u>	<u>1,747,432,000</u>
0311 Total-Law Courts	<u>1,303,000,000</u>	<u>1,334,538,000</u>	<u>1,747,432,000</u>
031 Total-Law Courts	<u>1,303,000,000</u>	<u>1,334,538,000</u>	<u>1,747,432,000</u>
03 Total-Public Order and Safety Affairs	<u>1,303,000,000</u>	<u>1,334,538,000</u>	<u>1,747,432,000</u>
Total- Accountant General Pakistan			
Revenues	<u>1,303,000,000</u>	<u>1,334,538,000</u>	<u>1,747,432,000</u>
TOTAL- APPROPRIATIONS	<u>1,303,000,000</u>	<u>1,334,538,000</u>	<u>1,747,432,000</u>