

## NO. 030.\_ CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

**DEMAND NO. 030**  
**(FC21C42)**  
**CONTROLLER GENERAL OF ACCOUNTS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and Other Expenses of the **CONTROLLER GENERAL OF ACCOUNTS.**

**Voted                      Rs.                      5,244,159,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION. (FINANCE DIVISION).**

		<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	4,713,000,000	4,868,538,000	5,244,159,000
<b>Total</b>		<b>4,713,000,000</b>	<b>4,868,538,000</b>	<b>5,244,159,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>3,989,000,000</b>	<b>4,010,939,000</b>	<b>4,166,322,000</b>
A011	Pay	1,652,939,000	1,674,878,000	2,140,801,000
A011-1	Pay of Officers	(1,447,034,000)	(1,468,187,000)	(1,854,869,000)
A011-2	Pay of Other Staff	(205,905,000)	(206,691,000)	(285,932,000)
A012	Allowances	2,336,061,000	2,336,061,000	2,025,521,000
A012-1	Regular Allowances	(2,099,493,000)	(2,099,493,000)	(1,754,556,000)
A012-2	Other Allowances (Excluding TA)	(236,568,000)	(236,568,000)	(270,965,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>550,298,000</b>	<b>599,932,000</b>	<b>753,332,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>68,286,000</b>	<b>68,286,000</b>	<b>108,270,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>23,561,000</b>	<b>23,561,000</b>	<b>51,296,000</b>
<b>A06</b>	<b>Transfers</b>	<b>1,234,000</b>	<b>1,334,000</b>	<b>1,842,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>47,155,000</b>	<b>131,020,000</b>	<b>134,192,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>33,466,000</b>	<b>33,466,000</b>	<b>28,905,000</b>
<b>Total</b>		<b>4,713,000,000</b>	<b>4,868,538,000</b>	<b>5,244,159,000</b>

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III. - DETAILS are as follows :-

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0112	FINANCIAL AND FISCAL AFFAIRS :					
011206	ACCOUNTING SERVICES :					
ID1162	CONTROLLER GENERAL OF ACCOUNTS, ISLAMABAD					
011206 · A01	Employees Related Expenses			243,000,000	243,000,000	282,000,000
011206 · A011	Pay	172	171	34,929,000	34,929,000	53,074,000
011206 · A011-1	Pay of Officers	(100)	(99)	(27,330,000)	(27,330,000)	(44,402,000)
011206 · A011-2	Pay of Other Staff	(72)	(72)	(7,599,000)	(7,599,000)	(8,672,000)
011206 · A012	Allowances			208,071,000	208,071,000	228,926,000
011206 · A012-1	Regular Allowances			(46,749,000)	(46,749,000)	(47,325,000)
011206 · A012-2	Other Allowances (Excluding TA)			(161,322,000)	(161,322,000)	(181,601,000)
011206 · A03	Operating Expenses			63,588,000	63,588,000	69,192,000
011206 · A031	Fees			1,000	1,000	50,000
011206 · A032	Communications			2,150,000	2,150,000	3,150,000
011206 · A033	Utilities			1,351,000	1,351,000	1,353,000
011206 · A034	Occupancy Costs			20,102,000	20,102,000	22,102,000
011206 · A036	Motor Vehicles			3,000	3,000	3,000
011206 · A038	Travel & Transportation			17,154,000	17,154,000	19,154,000
011206 · A039	General			22,827,000	22,827,000	23,380,000
011206 · A04	Employees Retirement Benefits			22,001,000	22,001,000	27,001,000
011206 · A041	Pension			22,001,000	22,001,000	27,001,000
011206 · A05	Grants, Subsidies and Write off Loans			20,004,000	19,250,000	23,500,000
011206 · A052	Grants-Domestic			20,004,000	19,250,000	23,500,000
011206 · A06	Transfers			800,000	800,000	800,000
011206 · A063	Entertainment & Gifts			800,000	800,000	800,000
011206 · A09	Physical Assets			3,402,000	3,402,000	4,202,000
011206 · A092	Computer Equipments			1,401,000	1,401,000	2,201,000
011206 · A095	Purchase of Transport			1,000	1,000	1,000
011206 · A096	Purchase of Plant and Machinery			1,000,000	1,000,000	1,000,000
011206 · A097	Purchase of Furniture and Fixture			1,000,000	1,000,000	1,000,000
011206 · A13	Repairs and Maintenance			3,205,000	3,205,000	3,305,000
011206 · A130	Transport			1,000,000	1,000,000	1,200,000
011206 · A131	Machinery and Equipment			1,000,000	1,000,000	1,000,000
011206 · A132	Furniture and Fixture			400,000	400,000	400,000
011206 · A133	Buildings and Structure			3,000	3,000	3,000
011206 · A137	Computer Equipments			801,000	801,000	701,000
011206 · A138	General			1,000	1,000	1,000
Total - Controller General of Accounts, Islamabad				356,000,000	355,246,000	410,000,000

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## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES Contd.						
ID1164	DIRECTOR GENERAL MANAGEMENT AND INFORMATION SERVICES (MIS), ISLAMABAD:					
011206 · A01	Employees Related Expenses			75,350,000	97,289,000	163,000,000
011206 · A011	Pay	173	174	30,408,000	52,347,000	120,967,000
011206 · A011-1	Pay of Officers	(56)	(103)	(21,402,000)	(42,555,000)	(90,742,000)
011206 · A011-2	Pay of Other Staff	(117)	(71)	(9,006,000)	(9,792,000)	(30,225,000)
011206 · A012	Allowances			44,942,000	44,942,000	42,033,000
011206 · A012-1	Regular Allowances			(44,629,000)	(44,629,000)	(40,480,000)
011206 · A012-2	Other Allowances (Excluding TA)			(313,000)	(313,000)	(1,553,000)
011206 · A03	Operating Expenses			39,243,000	88,877,000	149,137,000
011206 · A031	Fees			1,000	1,000	1,000
011206 · A032	Communications			1,190,000	24,378,000	57,320,000
011206 · A033	Utilities			153,000	6,493,000	14,052,000
011206 · A034	Occupancy Costs			3,503,000	3,503,000	4,003,000
011206 · A036	Motor Vehicles			4,000	4,000	4,000
011206 · A038	Travel & Transportation			1,267,000	2,267,000	5,906,000
011206 · A039	General			33,125,000	52,231,000	67,851,000
011206 · A04	Employees Retirement Benefits			3,000	3,000	852,000
011206 · A041	Pension			3,000	3,000	852,000
011206 · A05	Grants, Subsidies and Write off Loans			5,000	5,000	5,000
011206 · A052	Grants-Domestic			5,000	5,000	5,000
011206 · A06	Transfers			1,000	101,000	200,000
011206 · A063	Entertainment & Gifts			1,000	101,000	200,000
011206 · A09	Physical Assets			25,163,000	109,028,000	107,502,000
011206 · A092	Computer Equipment			18,062,000	102,927,000	102,001,000
011206 · A095	Purchase of Transport			1,000	1,000	1,000
011206 · A096	Purchase of Plant and Machinery			7,000,000	6,000,000	5,000,000
011206 · A097	Purchase of Furniture and Fixture			100,000	100,000	500,000
011206 · A13	Repairs and Maintenance			9,885,000	9,885,000	6,954,000
011206 · A130	Transport			150,000	150,000	300,000
011206 · A131	Machinery and Equipment			5,000,000	5,000,000	2,500,000
011206 · A132	Furniture and Fixture			50,000	50,000	150,000
011206 · A133	Buildings and Structure			3,000	3,000	3,000
011206 · A137	Computer Equipment			4,682,000	4,682,000	4,001,000
Total - Director General Management and Information Services (MIS), Islamabad				149,650,000	305,188,000	427,650,000

**ID1165 ACCOUNTANT GENERAL PAKISTAN  
REVENUES, ISLAMABAD :**

<b>011206 · A01</b>	<b>Employees Related Expenses</b>			<b>985,500,000</b>	<b>985,500,000</b>	<b>999,000,000</b>
011206 · A011	Pay	1759	1775	418,225,000	418,225,000	529,324,000

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## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011206 · A011-1	Pay of Officers	(1,322)	(1,332)	(377,488,000)	(377,488,000)	(470,505,000)
011206 · A011-2	Pay of Other Staff	(437)	(443)	(40,737,000)	(40,737,000)	(58,819,000)
011206 · A012	Allowances			567,275,000	567,275,000	469,676,000
011206 · A012-1	Regular Allowances			(539,273,000)	(539,273,000)	(444,719,000)
011206 · A012-2	Other Allowances (Excluding TA)			(28,002,000)	(28,002,000)	(24,957,000)
<b>011206 · A03</b>	<b>Operating Expenses</b>			<b>127,755,000</b>	<b>127,755,000</b>	<b>159,491,000</b>
011206 · A031	Fees			1,000	1,000	2,000
011206 · A032	Communications			6,317,000	6,317,000	6,322,000
011206 · A033	Utilities			15,744,000	15,744,000	18,384,000
011206 · A034	Occupancy Costs			79,362,000	79,362,000	104,210,000
011206 · A036	Motor Vehicles			3,000	3,000	3,000
011206 · A038	Travel & Transportation			14,598,000	14,598,000	16,897,000
011206 · A039	General			11,730,000	11,730,000	13,673,000
<b>011206 · A04</b>	<b>Employees Retirement Benefits</b>			<b>15,630,000</b>	<b>15,630,000</b>	<b>23,461,000</b>
011206 · A041	Pension			15,630,000	15,630,000	23,461,000
<b>011206 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>11,000</b>	<b>11,000</b>	<b>252,000</b>
011206 · A052	Grants-Domestic			11,000	11,000	252,000
<b>011206 · A06</b>	<b>Transfers</b>			<b>165,000</b>	<b>165,000</b>	<b>249,000</b>
011206 · A063	Entertainment & Gifts			165,000	165,000	249,000
<b>011206 · A09</b>	<b>Physical Assets</b>			<b>2,874,000</b>	<b>2,874,000</b>	<b>3,440,000</b>
011206 · A092	Computer Equipment			404,000	404,000	969,000
011206 · A095	Purchase of Transport			1,000	1,000	1,000
011206 · A096	Purchase of Plant and Machinery			1,100,000	1,100,000	1,130,000
011206 · A097	Purchase of Furniture and Fixture			1,369,000	1,369,000	1,340,000
<b>011206 · A13</b>	<b>Repairs and Maintenance</b>			<b>2,565,000</b>	<b>2,565,000</b>	<b>3,327,000</b>
011206 · A130	Transport			910,000	910,000	850,000
011206 · A131	Machinery and Equipment			838,000	838,000	975,000
011206 · A132	Furniture and Fixture			575,000	575,000	495,000
011206 · A133	Buildings and Structure					600,000
011206 · A137	Computer Equipment			155,000	155,000	206,000
011206 · A138	General			87,000	87,000	201,000
<b>Total - Accountant General Pakistan</b>						
<b>Revenues, Islamabad</b>				<b>1,134,500,000</b>	<b>1,134,500,000</b>	<b>1,189,220,000</b>

ID3053 DIRECTOR OF BUDGET AND ACCOUNTS  
PAK. PWD, ISLAMABAD :

<b>011206 · A01</b>	<b>Employees Related Expenses</b>			<b>46,500,000</b>	<b>46,500,000</b>	<b>47,140,000</b>
011206 · A011	Pay	99	99	18,381,000	18,381,000	23,289,000
011206 · A011-1	Pay of Officers	(81)	(81)	(16,717,000)	(16,717,000)	(21,327,000)
011206 · A011-2	Pay of Other Staff	(18)	(18)	(1,664,000)	(1,664,000)	(1,962,000)
011206 · A012	Allowances			28,119,000	28,119,000	23,851,000

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## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.					
011206 · A012-1	Regular Allowances		(25,517,000)	(25,517,000)	(21,400,000)
011206 · A012-2	Other Allowances (Excluding TA)		(2,602,000)	(2,602,000)	(2,451,000)
<b>011206 · A03</b>	<b>Operating Expenses</b>		<b>7,521,000</b>	<b>7,521,000</b>	<b>9,577,000</b>
011206 · A032	Communications		460,000	460,000	501,000
011206 · A034	Occupancy Costs		5,750,000	5,750,000	7,000,000
011206 · A038	Travel & Transportation		779,000	779,000	1,450,000
011206 · A039	General		532,000	532,000	626,000
<b>011206 · A04</b>	<b>Employees Retirement Benefits</b>		<b>580,000</b>	<b>580,000</b>	<b>532,000</b>
011206 · A041	Pension		580,000	580,000	532,000
<b>011206 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
011206 · A052	Grants-Domestic		5,000	5,000	5,000
<b>011206 · A06</b>	<b>Transfers</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011206 · A063	Entertainment & Gifts		1,000	1,000	1,000
<b>011206 · A09</b>	<b>Physical Assets</b>		<b>250,000</b>	<b>250,000</b>	<b>520,000</b>
011206 · A092	Computer Equipment		30,000	30,000	220,000
011206 · A096	Purchase of Plant and Machinery		200,000	200,000	100,000
011206 · A097	Purchase of Furniture and Fixture		20,000	20,000	200,000
<b>011206 · A13</b>	<b>Repairs and Maintenance</b>		<b>43,000</b>	<b>43,000</b>	<b>85,000</b>
011206 · A131	Machinery and Equipment		5,000	5,000	20,000
011206 · A132	Furniture and Fixture		15,000	15,000	20,000
011206 · A137	Computer Equipment		23,000	23,000	45,000
<b>Total - Director of Budget and Accounts Pak. PWD, Islamabad</b>			<b>54,900,000</b>	<b>54,900,000</b>	<b>57,860,000</b>
011206	Total - Accounting Services		1,695,050,000	1,849,834,000	2,084,730,000
0112	Total - Financial and Fiscal Affairs		1,695,050,000	1,849,834,000	2,084,730,000
011	Total -Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		1,695,050,000	1,849,834,000	2,084,730,000
01	Total - General Public Service		1,695,050,000	1,849,834,000	2,084,730,000
<b>Total - Accountant General Pakistan Revenues</b>			<b>1,695,050,000</b>	<b>1,849,834,000</b>	<b>2,084,730,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

01 GENERAL PUBLIC SERVICE :  
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS  
0112 FINANCIAL AND FISCAL AFFAIRS  
011206 ACCOUNTING SERVICES :

## LO0051 ACCOUNTANT GENERAL PUNJAB, LAHORE

011206 · A01	Employees Related Expenses			970,000,000	970,000,000	983,390,000
011206 · A011	Pay	2174	2174	446,303,000	446,303,000	518,348,000

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## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011206 · A011-1	Pay of Officers	(1,639)	(1,639)	(402,620,000)	(402,620,000)	(459,062,000)
011206 · A011-2	Pay of Other Staff	(535)	(535)	(43,683,000)	(43,683,000)	(59,286,000)
011206 · A012	Allowances			523,697,000	523,697,000	465,042,000
011206 · A012-1	Regular Allowances			(517,425,000)	(517,425,000)	(455,370,000)
011206 · A012-2	Other Allowances (Excluding TA)			(6,272,000)	(6,272,000)	(9,672,000)
<b>011206 · A03</b>	<b>Operating Expenses</b>			<b>71,996,000</b>	<b>71,996,000</b>	<b>80,324,000</b>
011206 · A031	Fees			1,000	1,000	1,000
011206 · A032	Communications			1,927,000	1,927,000	1,801,000
011206 · A033	Utilities			16,202,000	16,202,000	18,252,000
011206 · A034	Occupancy Costs			25,014,000	25,014,000	33,015,000
011206 · A036	Motor Vehicles			3,000	3,000	3,000
011206 · A038	Travel & Transportation			13,100,000	13,100,000	12,200,000
011206 · A039	General			15,749,000	15,749,000	15,052,000
<b>011206 · A04</b>	<b>Employees Retirement Benefits</b>			<b>17,500,000</b>	<b>17,500,000</b>	<b>22,500,000</b>
011206 · A041	Pension			17,500,000	17,500,000	22,500,000
<b>011206 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>2,504,000</b>	<b>2,504,000</b>	<b>22,503,000</b>
011206 · A052	Grants-Domestic			2,504,000	2,504,000	22,503,000
<b>011206 · A06</b>	<b>Transfers</b>			<b>100,000</b>	<b>100,000</b>	<b>370,000</b>
011206 · A063	Entertainment & Gifts			100,000	100,000	370,000
<b>011206 · A09</b>	<b>Physical Assets</b>			<b>5,202,000</b>	<b>5,202,000</b>	<b>4,601,000</b>
011206 · A092	Computer Equipment			1,401,000	1,401,000	1,600,000
011206 · A095	Purchase of Transport			1,000	1,000	1,000
011206 · A096	Purchase of Plant and Machinery			3,000,000	3,000,000	2,000,000
011206 · A097	Purchase of Furniture and Fixture			800,000	800,000	1,000,000
<b>011206 · A13</b>	<b>Repairs and Maintenance</b>			<b>9,698,000</b>	<b>9,698,000</b>	<b>6,302,000</b>
011206 · A130	Transport			150,000	150,000	350,000
011206 · A131	Machinery and Equipment			2,500,000	2,500,000	1,500,000
011206 · A132	Furniture and Fixture			2,500,000	2,500,000	1,500,000
011206 · A137	Computer Equipment			4,548,000	4,548,000	2,952,000
<b>Total-Accountant General Punjab, Lahore</b>				<b>1,077,000,000</b>	<b>1,077,000,000</b>	<b>1,119,990,000</b>

## LO0052 DIRECTOR GENERAL ACCOUNTS (WORKS), LAHORE:

<b>011206 · A01</b>	<b>Employees Related Expenses</b>			<b>131,400,000</b>	<b>131,400,000</b>	<b>133,200,000</b>
011206 · A011	Pay	366	366	57,600,000	57,600,000	73,052,000
011206 · A011-1	Pay of Officers	(306)	(306)	(54,410,000)	(54,410,000)	(68,840,000)
011206 · A011-2	Pay of Other Staff	(60)	(60)	(3,190,000)	(3,190,000)	(4,212,000)
011206 · A012	Allowances			73,800,000	73,800,000	60,148,000
011206 · A012-1	Regular Allowances			(72,348,000)	(72,348,000)	(58,797,000)
011206 · A012-2	Other Allowances (Excluding TA)			(1,452,000)	(1,452,000)	(1,351,000)
<b>011206 · A03</b>	<b>Operating Expenses</b>			<b>20,496,000</b>	<b>20,496,000</b>	<b>24,225,000</b>
011206 · A031	Fees			1,000	1,000	1,000

## NO. 030\_ FC21C42-CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

		No. of Posts 2015-16   2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.					
011206 · A032	Communications		741,000	741,000	552,000
011206 · A033	Utilities		53,000	53,000	161,000
011206 · A034	Occupancy Costs		17,537,000	17,537,000	21,501,000
011206 · A036	Motor Vehicles		2,000	2,000	113,000
011206 · A038	Travel & Transportation		1,138,000	1,138,000	808,000
011206 · A039	General		1,024,000	1,024,000	1,089,000
<b>011206 · A04</b>	<b>Employees Retirement Benefits</b>		<b>1,815,000</b>	<b>1,815,000</b>	<b>450,000</b>
011206 · A041	Pension		1,815,000	1,815,000	450,000
<b>011206 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
011206 · A052	Grants-Domestic		5,000	5,000	5,000
<b>011206 · A09</b>	<b>Physical Assets</b>		<b>341,000</b>	<b>341,000</b>	<b>4,372,000</b>
011206 · A092	Computer Equipment		140,000	140,000	510,000
011206 · A095	Purchase of Transport		1,000	1,000	2,520,000
011206 · A096	Purchase of Plant and Machinery		100,000	100,000	1,122,000
011206 · A097	Purchase of Furniture and Fixture		100,000	100,000	220,000
<b>011206 · A13</b>	<b>Repairs and Maintenance</b>		<b>343,000</b>	<b>343,000</b>	<b>348,000</b>
011206 · A130	Transport		25,000	25,000	17,000
011206 · A131	Machinery and Equipment		100,000	100,000	112,000
011206 · A132	Furniture and Fixture		100,000	100,000	100,000
011206 · A137	Computer Equipment		118,000	118,000	119,000
<b>Total - Director General Accounts (Works), Lahore</b>			<b>154,400,000</b>	<b>154,400,000</b>	<b>162,600,000</b>

**LO0053 DISTRICT ACCOUNTS OFFICES**  
**SCHEME IN PUNJAB, LAHORE :**

<b>011206 · A01</b>	<b>Employees Related Expenses</b>			<b>1,760,000</b>	<b>1,760,000</b>	<b>1,772,000</b>
011206 · A011	Pay	7	7	752,000	752,000	805,000
011206 · A011-1	Pay of Officers	(5)	(5)	(677,000)	(677,000)	(705,000)
011206 · A011-2	Pay of Other Staff	(2)	(2)	(75,000)	(75,000)	(100,000)
011206 · A012	Allowances			1,008,000	1,008,000	967,000
011206 · A012-1	Regular Allowances			(1,004,000)	(1,004,000)	(963,000)
011206 · A012-2	Other Allowances (Excluding TA)			(4,000)	(4,000)	(4,000)
<b>011206 · A03</b>	<b>Operating Expenses</b>			<b>158,000</b>	<b>158,000</b>	<b>215,000</b>
011206 · A032	Communications			51,000	51,000	51,000
011206 · A033	Utilities			41,000	41,000	41,000
011206 · A038	Travel & Transportation			32,000	32,000	52,000
011206 · A039	General			34,000	34,000	71,000
<b>011206 · A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011206 · A041	Pension			1,000	1,000	1,000
<b>011206 · A09</b>	<b>Physical Assets</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011206 · A092	Computer Equipment			1,000	1,000	1,000
011206 · A096	Purchase of Plant and Machinery			1,000	1,000	1,000

## NO. 030\_ FC21C42-CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011206 · A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>011206 · A13</b>	<b>Repairs and Maintenance</b>			<b>78,000</b>	<b>78,000</b>	<b>88,000</b>
011206 · A130	Transport			1,000	1,000	1,000
011206 · A131	Machinery and Equipment			25,000	25,000	25,000
011206 · A132	Furniture and Fixture			25,000	25,000	30,000
011206 · A137	Computer Equipment			27,000	27,000	32,000
<b>Total - District Accounts Offices</b>						
<b>Scheme in Punjab, Lahore</b>				<b>2,000,000</b>	<b>2,000,000</b>	<b>2,079,000</b>

## LO0545 DIRECTOR OF ACCOUNTS PPO DEPARTMENT, LAHORE:

<b>011206 · A01</b>	<b>Employees Related Expenses</b>			<b>279,000,000</b>	<b>279,000,000</b>	<b>282,850,000</b>
011206 · A011	Pay	694	694	119,332,000	119,332,000	155,578,000
011206 · A011-1	Pay of Officers	(414)	(414)	(93,638,000)	(93,638,000)	(125,187,000)
011206 · A011-2	Pay of Other Staff	(280)	(280)	(25,694,000)	(25,694,000)	(30,391,000)
011206 · A012	Allowances			159,668,000	159,668,000	127,272,000
011206 · A012-1	Regular Allowances			(156,635,000)	(156,635,000)	(124,239,000)
011206 · A012-2	Other Allowances (Excluding TA)			(3,033,000)	(3,033,000)	(3,033,000)
<b>011206 · A03</b>	<b>Operating Expenses</b>			<b>61,557,000</b>	<b>61,557,000</b>	<b>67,614,000</b>
011206 · A032	Communications			854,000	854,000	854,000
011206 · A033	Utilities			3,963,000	3,963,000	4,170,000
011206 · A034	Occupancy Costs			46,214,000	46,214,000	51,370,000
011206 · A038	Travel & Transportation			6,350,000	6,350,000	6,736,000
011206 · A039	General			4,176,000	4,176,000	4,484,000
<b>011206 · A04</b>	<b>Employees Retirement Benefits</b>			<b>5,000,000</b>	<b>5,000,000</b>	<b>13,763,000</b>
011206 · A041	Pension			5,000,000	5,000,000	13,763,000
<b>011206 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>4,002,000</b>
011206 · A052	Grants-Domestic			3,000	3,000	4,002,000
<b>011206 · A09</b>	<b>Physical Assets</b>			<b>2,300,000</b>	<b>2,300,000</b>	<b>3,101,000</b>
011206 · A092	Computer Equipment			900,000	900,000	1,501,000
011206 · A096	Purchase of Plant and Machinery			700,000	700,000	800,000
011206 · A097	Purchase of Furniture and Fixture			700,000	700,000	800,000
<b>011206 · A13</b>	<b>Repairs and Maintenance</b>			<b>2,440,000</b>	<b>2,440,000</b>	<b>2,540,000</b>
011206 · A130	Transport			600,000	600,000	500,000
011206 · A131	Machinery and Equipment			500,000	500,000	550,000
011206 · A132	Furniture and Fixture			300,000	300,000	300,000
011206 · A133	Buildings and Structure			725,000	725,000	825,000
011206 · A137	Computer Equipment			315,000	315,000	365,000
<b>Total - Director of Accounts PPO</b>						
<b>Department, Lahore</b>				<b>350,300,000</b>	<b>350,300,000</b>	<b>373,870,000</b>



## NO. 030\_ FC21C42-CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.						
LO0941 CHIEF ACCOUNTS OFFICER, PAKISTAN MINT, LAHORE:						
011206 · A01	Employees Related Expenses			8,920,000	8,920,000	9,100,000
011206 · A011	Pay	21	21	3,443,000	3,443,000	4,675,000
011206 · A011-1	Pay of Officers	(3)	(3)	(758,000)	(758,000)	(1,115,000)
011206 · A011-2	Pay of Other Staff	(18)	(18)	(2,685,000)	(2,685,000)	(3,560,000)
011206 · A012	Allowances			5,477,000	5,477,000	4,425,000
011206 · A012-1	Regular Allowances			(4,380,000)	(4,380,000)	(3,749,000)
011206 · A012-2	Other Allowances (Excluding TA)			(1,097,000)	(1,097,000)	(676,000)
011206 · A03	Operating Expenses			1,812,000	1,812,000	1,877,000
011206 · A032	Communications			135,000	135,000	90,000
011206 · A033	Utilities			4,000	4,000	4,000
011206 · A034	Occupancy Costs			652,000	652,000	702,000
011206 · A036	Motor Vehicles			1,000	1,000	1,000
011206 · A038	Travel & Transportation			640,000	640,000	615,000
011206 · A039	General			380,000	380,000	465,000
011206 · A04	Employees Retirement Benefits			52,000	52,000	42,000
011206 · A041	Pension			52,000	52,000	42,000
011206 · A05	Grants, Subsidies and Write off Loans			5,000	5,000	5,000
011206 · A052	Grants-Domestic			5,000	5,000	5,000
011206 · A06	Transfers			75,000	75,000	100,000
011206 · A063	Entertainment & Gifts			75,000	75,000	100,000
011206 · A09	Physical Assets			725,000	725,000	1,465,000
011206 · A092	Computer Equipment			324,000	324,000	215,000
011206 · A095	Purchase of Transport			1,000	1,000	1,000,000
011206 · A096	Purchase of Plant and Machinery			300,000	300,000	100,000
011206 · A097	Purchase of Furniture and Fixture			100,000	100,000	150,000
011206 · A13	Repairs and Maintenance			161,000	161,000	124,000
011206 · A130	Transport			20,000	20,000	20,000
011206 · A131	Machinery and Equipment			40,000	40,000	15,000
011206 · A132	Furniture and Fixture			20,000	20,000	20,000
011206 · A133	Buildings and Structure			2,000	2,000	2,000
011206 · A137	Computer Equipment			79,000	79,000	67,000
Total - Chief Accounts Officer, Pakistan Mint, Lahore				11,750,000	11,750,000	12,713,000
011206	Total - Accounting Services			1,595,450,000	1,595,450,000	1,671,252,000
0112	Total - Financial and Fiscal Affairs			1,595,450,000	1,595,450,000	1,671,252,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			1,595,450,000	1,595,450,000	1,671,252,000
01	Total - General Public Service			1,595,450,000	1,595,450,000	1,671,252,000
Total - Accountant General Pakistan Revenues, Sub-Office, Lahore				1,595,450,000	1,595,450,000	1,671,252,000

## NO. 030\_ FC21C42-CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0112	FINANCIAL AND FISCAL AFFAIRS					
011206	ACCOUNTING SERVICES :					
PR0079 ACCOUNTANT GENERAL KHYBER PAKHTUNKHWA, PESHAWAR :						
011206 · A01	Employees Related Expenses			526,100,000	526,100,000	533,360,000
011206 · A011	Pay	970	971	219,502,000	219,502,000	285,297,000
011206 · A011-1	Pay of Officers	(738)	(739)	(202,068,000)	(202,068,000)	(263,776,000)
011206 · A011-2	Pay of Other Staff	(232)	(232)	(17,434,000)	(17,434,000)	(21,521,000)
011206 · A012	Allowances			306,598,000	306,598,000	248,063,000
011206 · A012-1	Regular Allowances			(288,946,000)	(288,946,000)	(222,173,000)
011206 · A012-2	Other Allowances (Excluding TA)			(17,652,000)	(17,652,000)	(25,890,000)
011206 · A03	Operating Expenses			65,391,000	65,391,000	82,486,000
011206 · A032	Communications			1,702,000	1,702,000	1,812,000
011206 · A033	Utilities			15,000,000	15,000,000	18,300,000
011206 · A034	Occupancy Costs			30,001,000	30,001,000	40,100,000
011206 · A036	Motor Vehicles			1,000	1,000	150,000
011206 · A038	Travel & Transportation			11,552,000	11,552,000	13,932,000
011206 · A039	General			7,135,000	7,135,000	8,192,000
011206 · A04	Employees Retirement Benefits			1,001,000	1,001,000	5,154,000
011206 · A041	Pension			1,001,000	1,001,000	5,154,000
011206 · A05	Grants, Subsidies and Write off Loans			5,000	705,000	5,000
011206 · A052	Grants-Domestic			5,000	705,000	5,000
011206 · A06	Transfers			1,000	1,000	1,000
011206 · A063	Entertainment & Gifts			1,000	1,000	1,000
011206 · A09	Physical Assets			2,901,000	2,901,000	901,000
011206 · A092	Computer Equipment			301,000	301,000	101,000
011206 · A096	Purchase of Plant and Machinery			1,600,000	1,600,000	300,000
011206 · A097	Purchase of Furniture and Fixture			1,000,000	1,000,000	500,000
011206 · A13	Repairs and Maintenance			1,201,000	1,201,000	1,453,000
011206 · A130	Transport			400,000	400,000	450,000
011206 · A131	Machinery and Equipment			400,000	400,000	450,000
011206 · A132	Furniture and Fixture			397,000	397,000	450,000
011206 · A133	Buildings and Structure			1,000	1,000	1,000
011206 · A137	Computer Equipment			3,000	3,000	102,000
Total - Accountant General Khyber Pakhtunkhwa, Peshawar				596,600,000	597,300,000	623,360,000

## NO. 030\_ FC21C42-CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.						
PR0415 DISTRICT ACCOUNTS OFFICES SCHEME						
IN KHYBER PAKHTUNKHWA, PESHAWAR :						
011206 · A01	Employees Related Expenses			28,400,000	28,400,000	28,792,000
011206 · A011	Pay	69	69	9,799,000	9,799,000	11,451,000
011206 · A011-1	Pay of Officers	(20)	(20)	(5,794,000)	(5,794,000)	(8,174,000)
011206 · A011-2	Pay of Other Staff	(49)	(49)	(4,005,000)	(4,005,000)	(3,277,000)
011206 · A012	Allowances			18,601,000	18,601,000	17,341,000
011206 · A012-1	Regular Allowances			(13,500,000)	(13,500,000)	(11,389,000)
011206 · A012-2	Other Allowances (Excluding TA)			(5,101,000)	(5,101,000)	(5,952,000)
011206 · A03	Operating Expenses			12,396,000	12,396,000	15,555,000
011206 · A032	Communications			316,000	316,000	365,000
011206 · A033	Utilities			6,430,000	6,430,000	7,330,000
011206 · A038	Travel & Transportation			4,600,000	4,600,000	6,200,000
011206 · A039	General			1,050,000	1,050,000	1,660,000
011206 · A09	Physical Assets			801,000	801,000	1,052,000
011206 · A092	Computer Equipment			1,000	1,000	52,000
011206 · A096	Purchase of Plant and Machinery			400,000	400,000	500,000
011206 · A097	Purchase of Furniture and Fixture			400,000	400,000	500,000
011206 · A13	Repairs and Maintenance			403,000	403,000	753,000
011206 · A130	Transport			1,000	1,000	1,000
011206 · A131	Machinery and Equipment			200,000	200,000	350,000
011206 · A132	Furniture and Fixture			200,000	200,000	350,000
011206 · A137	Computer Equipment			2,000	2,000	52,000
Total-District Accounts Offices Scheme in Khyber Pakhtunkhwa, Peshawar				42,000,000	42,000,000	46,152,000
011206	Total - Accounting Services			638,600,000	639,300,000	669,512,000
0112	Total - Financial and Fiscal Affairs			638,600,000	639,300,000	669,512,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			638,600,000	639,300,000	669,512,000
01	Total - General Public Service			638,600,000	639,300,000	669,512,000
Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar				638,600,000	639,300,000	669,512,000

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

01 GENERAL PUBLIC SERVICE :

011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS

0112 FINANCIAL AND FISCAL AFFAIRS

011206 ACCOUNTING SERVICES :

## KA0078 ACCOUNTANT GENERAL SINDH, KARACHI:

011206 · A01	Employees Related Expenses	530,700,000	530,700,000	538,000,000
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## NO. 030\_ FC21C42-CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011206 · A011	Pay	1124	1124	227,809,000	227,809,000	283,136,000
011206 · A011-1	Pay of Officers	(839)	(839)	(187,102,000)	(187,102,000)	(231,565,000)
011206 · A011-2	Pay of Other Staff	(285)	(285)	(40,707,000)	(40,707,000)	(51,571,000)
011206 · A012	Allowances			302,891,000	302,891,000	254,864,000
011206 · A012-1	Regular Allowances			(296,339,000)	(296,339,000)	(243,761,000)
011206 · A012-2	Other Allowances (Excluding TA)			(6,552,000)	(6,552,000)	(11,103,000)
<b>011206 · A03</b>	<b>Operating Expenses</b>			<b>47,024,000</b>	<b>47,024,000</b>	<b>55,142,000</b>
011206 · A032	Communications			1,448,000	1,448,000	1,821,000
011206 · A033	Utilities			11,385,000	11,385,000	10,801,000
011206 · A034	Occupancy Costs			25,006,000	25,006,000	33,006,000
011206 · A036	Motor Vehicles			1,000	1,000	1,000
011206 · A038	Travel & Transportation			3,670,000	3,670,000	4,020,000
011206 · A039	General			5,514,000	5,514,000	5,493,000
<b>011206 · A04</b>	<b>Employees Retirement Benefits</b>			<b>4,000,000</b>	<b>4,000,000</b>	<b>11,282,000</b>
011206 · A041	Pension			4,000,000	4,000,000	11,282,000
<b>011206 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,004,000</b>	<b>1,004,000</b>	<b>1,004,000</b>
011206 · A052	Grants-Domestic			1,004,000	1,004,000	1,004,000
<b>011206 · A06</b>	<b>Transfers</b>			<b>70,000</b>	<b>70,000</b>	<b>100,000</b>
011206 · A063	Entertainment & Gifts			70,000	70,000	100,000
<b>011206 · A09</b>	<b>Physical Assets</b>			<b>1,280,000</b>	<b>1,280,000</b>	<b>1,280,000</b>
011206 · A092	Computer Equipment			379,000	379,000	379,000
011206 · A095	Purchase of Transport			1,000	1,000	1,000
011206 · A096	Purchase of Plant and Machinery			400,000	400,000	300,000
011206 · A097	Purchase of Furniture and Fixture			500,000	500,000	600,000
<b>011206 · A13</b>	<b>Repairs and Maintenance</b>			<b>1,922,000</b>	<b>1,922,000</b>	<b>1,792,000</b>
011206 · A130	Transport			100,000	100,000	100,000
011206 · A131	Machinery and Equipment			150,000	150,000	200,000
011206 · A132	Furniture and Fixture			800,000	800,000	500,000
011206 · A133	Buildings and Structure			350,000	350,000	350,000
011206 · A137	Computer Equipment			521,000	521,000	471,000
011206 · A138	General			1,000	1,000	171,000
<b>Total - Accountant General Sindh, Karachi</b>				<b>586,000,000</b>	<b>586,000,000</b>	<b>608,600,000</b>

## KA0080 DISTRICT ACCOUNTS OFFICES SCHEME IN SINDH, KARACHI:

<b>011206 · A01</b>	<b>Employees Related Expenses</b>			<b>2,150,000</b>	<b>2,150,000</b>	<b>2,200,000</b>
011206 · A011	Pay	9	9	902,000	902,000	986,000
011206 · A011-1	Pay of Officer	(1)	(1)	(500,000)	(500,000)	(600,000)
011206 · A011-2	Pay of Other Staff	(8)	(8)	(402,000)	(402,000)	(386,000)
011206 · A012	Allowances			1,248,000	1,248,000	1,214,000

## NO. 030\_ FC21C42-CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl.					
011206 · A012-1	Regular Allowances		(973,000)	(973,000)	(952,000)
011206 · A012-2	Other Allowances (Excluding TA)		(275,000)	(275,000)	(262,000)
011206 · A03	Operating Expenses		570,000	570,000	767,000
011206 · A032	Communications		147,000	147,000	147,000
011206 · A033	Utilities		225,000	225,000	250,000
011206 · A038	Travel & Transportation		68,000	68,000	130,000
011206 · A039	General		130,000	130,000	240,000
011206 · A13	Repairs and Maintenance		80,000	80,000	63,000
011206 · A130	Transport		27,000	27,000	1,000
011206 · A131	Machinery and Equipment		28,000	28,000	32,000
011206 · A132	Furniture and Fixture		25,000	25,000	30,000
Total - District Accounts Offices					
Scheme in Sindh, Karachi			2,800,000	2,800,000	3,030,000
011206	Total - Accounting Services		588,800,000	588,800,000	611,630,000
0112	Total - Financial and Fiscal Affairs		588,800,000	588,800,000	611,630,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		588,800,000	588,800,000	611,630,000
01	Total - General Public Service		588,800,000	588,800,000	611,630,000
Total - Accountant General Pakistan Revenues, Sub-Office, Karachi			588,800,000	588,800,000	611,630,000

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

01 GENERAL PUBLIC SERVICE :  
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS  
0112 FINANCIAL AND FISCAL AFFAIRS  
011206 ACCOUNTING SERVICES :

## QA0026 ACCOUNTANT GENERAL BALOCHISTAN, QUETTA

<b>011206 · A01</b>	<b>Employees Related Expenses</b>			<b>141,000,000</b>	<b>141,000,000</b>	<b>142,950,000</b>
011206 · A011	Pay	295	302	57,335,000	57,335,000	72,001,000
011206 · A011-1	Pay of Officers	(217)	(218)	(52,306,000)	(52,306,000)	(64,252,000)
011206 · A011-2	Pay of Other Staff	(78)	(84)	(5,029,000)	(5,029,000)	(7,749,000)
011206 · A012	Allowances			83,665,000	83,665,000	70,949,000
011206 · A012-1	Regular Allowances			(81,198,000)	(81,198,000)	(69,082,000)
011206 · A012-2	Other Allowances (Excluding TA)			(2,467,000)	(2,467,000)	(1,867,000)
<b>011206 · A03</b>	<b>Operating Expenses</b>			<b>25,304,000</b>	<b>25,304,000</b>	<b>31,605,000</b>
011206 · A032	Communications			589,000	589,000	551,000
011206 · A033	Utilities			3,210,000	3,210,000	3,400,000

## NO. 030\_ FC21C42-CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.</b>					
011206 · A034	Occupancy Costs		16,021,000	16,021,000	21,884,000
011206 · A036	Motor Vehicles		1,000	1,000	1,000
011206 · A038	Travel & Transportation		3,320,000	3,320,000	3,086,000
011206 · A039	General		2,163,000	2,163,000	2,683,000
<b>011206 · A04</b>	<b>Employees Retirement Benefits</b>		<b>602,000</b>	<b>602,000</b>	<b>2,250,000</b>
011206 · A041	Pension		602,000	602,000	2,250,000
<b>011206 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>5,000</b>	<b>59,000</b>	<b>5,000</b>
011206 · A052	Grants-Domestic		5,000	59,000	5,000
<b>011206 · A06</b>	<b>Transfers</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011206 · A063	Entertainment & Gifts		1,000	1,000	1,000
<b>011206 · A09</b>	<b>Physical Assets</b>		<b>1,002,000</b>	<b>1,002,000</b>	<b>802,000</b>
011206 · A092	Computer Equipment		601,000	601,000	351,000
011206 · A095	Purchase of Transport		1,000	1,000	1,000
011206 · A096	Purchase of Plant and Machinery		250,000	250,000	250,000
011206 · A097	Purchase of Furniture and Fixture		150,000	150,000	200,000
<b>011206 · A13</b>	<b>Repairs and Maintenance</b>		<b>1,086,000</b>	<b>1,086,000</b>	<b>1,082,000</b>
011206 · A130	Transport		500,000	500,000	400,000
011206 · A131	Machinery and Equipment		350,000	350,000	350,000
011206 · A132	Furniture and Fixture		120,000	120,000	150,000
011206 · A133	Buildings and Structure		50,000	50,000	100,000
011206 · A137	Computer Equipment		66,000	66,000	82,000
<b>Total - Accountant General</b>					
<b>Balochistan, Quetta</b>			<b>169,000,000</b>	<b>169,054,000</b>	<b>178,695,000</b>

QA0027 DISTRICT ACCOUNTS OFFICES  
SCHEME IN BALOCHISTAN, QUETTA :

<b>011206 · A01</b>	<b>Employees Related Expenses</b>		<b>2,730,000</b>
011206 · A011	Pay	7	1,069,000
011206 · A011-1	Pay of Officer	(6)	(960,000)
011206 · A011-2	Pay of Other Staff	(1)	(109,000)
011206 · A012	Allowances		1,661,000
011206 · A012-1	Regular Allowances		(1,580,000)
011206 · A012-2	Other Allowances (Excluding TA)		(81,000)
<b>011206 · A03</b>	<b>Operating Expenses</b>		<b>344,000</b>
011206 · A032	Communications		16,000
011206 · A033	Utilities		90,000
011206 · A038	Travel & Transportation		114,000
011206 · A039	General		124,000
<b>011206 · A13</b>	<b>Repairs and Maintenance</b>		<b>26,000</b>
011206 · A130	Transport		1,000
011206 · A131	Machinery and Equipment		18,000
011206 · A132	Furniture and Fixture		5,000

## NO. 030\_ FC21C42-CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.</b>					
011206 · A137	Computer Equipment		2,000		
	<b>Total - District Accounts Offices</b>				
	<b>Scheme in Balochistan, Quetta</b>		<b>3,100,000</b>		

**QA0537 CHIEF ACCOUNTS OFFICE, GEOLOGICAL  
SURVEY OF PAKISTAN, QUETTA :**

<b>011206 · A01</b>	<b>Employees Related Expenses</b>		<b>16,490,000</b>	<b>16,490,000</b>	<b>16,800,000</b>
011206 · A011	Pay	64 64	7,150,000	7,150,000	7,414,000
011206 · A011-1	Pay of Officer	(17) (17)	(3,264,000)	(3,264,000)	(3,328,000)
011206 · A011-2	Pay of Other Staff	(47) (47)	(3,886,000)	(3,886,000)	(4,086,000)
011206 · A012	Allowances		9,340,000	9,340,000	9,386,000
011206 · A012-1	Regular Allowances		(8,997,000)	(8,997,000)	(8,834,000)
011206 · A012-2	Other Allowances (Excluding TA)		(343,000)	(343,000)	(552,000)
<b>011206 · A03</b>	<b>Operating Expenses</b>		<b>5,143,000</b>	<b>5,143,000</b>	<b>5,691,000</b>
011206 · A032	Communications		280,000	280,000	305,000
011206 · A033	Utilities		5,000	5,000	5,000
011206 · A034	Occupancy Costs		2,090,000	2,090,000	2,301,000
011206 · A036	Motor Vehicles		1,000	1,000	1,000
011206 · A038	Travel & Transportation		2,032,000	2,032,000	2,374,000
011206 · A039	General		735,000	735,000	705,000
<b>011206 · A04</b>	<b>Employees Retirement Benefits</b>		<b>101,000</b>	<b>101,000</b>	<b>982,000</b>
011206 · A041	Pension		101,000	101,000	982,000
<b>011206 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
011206 · A052	Grants-Domestic		5,000	5,000	5,000
<b>011206 · A06</b>	<b>Transfers</b>		<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
011206 · A063	Entertainment & Gifts		20,000	20,000	20,000
<b>011206 · A09</b>	<b>Physical Assets</b>		<b>911,000</b>	<b>911,000</b>	<b>951,000</b>
011206 · A092	Computer Equipment		510,000	510,000	350,000
011206 · A095	Purchase of Transport		1,000	1,000	1,000
011206 · A096	Purchase of Plant and Machinery		200,000	200,000	300,000
011206 · A097	Purchase of Furniture and Fixture		200,000	200,000	300,000
<b>011206 · A13</b>	<b>Repairs and Maintenance</b>		<b>330,000</b>	<b>330,000</b>	<b>651,000</b>
011206 · A130	Transport		100,000	100,000	400,000
011206 · A131	Machinery and Equipment		120,000	120,000	100,000
011206 · A132	Furniture and Fixture		50,000	50,000	91,000
011206 · A137	Computer Equipment		60,000	60,000	60,000
	<b>Total - Chief Accounts Office, Geological Survey of Pakistan, Quetta</b>		<b>23,000,000</b>	<b>23,000,000</b>	<b>25,100,000</b>

**UL0001 DISTT. ACCOUNTS OFFICER LASBELA AT UTHAL :**

<b>011206 · A01</b>	<b>Employees Related Expenses</b>		<b>2,730,000</b>	<b>2,768,000</b>
011206 · A011	Pay	7	1,069,000	1,404,000
011206 · A011-1	Pay of Officer	(6)	(960,000)	(1,289,000)
011206 · A011-2	Pay of Other Staff	(1)	(109,000)	(115,000)

## NO. 030\_ FC21C42-CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.</b>			
011206 · A012 Allowances		1,661,000	1,364,000
011206 · A012-1 Regular Allowances		(1,580,000)	(1,323,000)
011206 · A012-2 Other Allowances (Excluding TA)		(81,000)	(41,000)
<b>011206 · A03 Operating Expenses</b>		<b>344,000</b>	<b>434,000</b>
011206 · A032 Communications		16,000	21,000
011206 · A033 Utilities		90,000	110,000
011206 · A038 Travel & Transportation		114,000	153,000
011206 · A039 General		124,000	150,000
<b>011206 · A13 Repairs and Maintenance</b>		<b>26,000</b>	<b>38,000</b>
011206 · A130 Transport		1,000	1,000
011206 · A131 Machinery and Equipment		18,000	25,000
011206 · A132 Furniture and Fixture		5,000	10,000
011206 · A137 Computer Equipment		2,000	2,000
<b>Total - Distt. Accounts Officer Lasbela at Uthal</b>		<b>3,100,000</b>	<b>3,240,000</b>
011206 Total - Accounting Services	195,100,000	195,154,000	207,035,000
0112 Total - Financial and Fiscal Affairs	195,100,000	195,154,000	207,035,000
011 Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	195,100,000	195,154,000	207,035,000
01 Total - General Public Service	195,100,000	195,154,000	207,035,000
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Quetta</b>	<b>195,100,000</b>	<b>195,154,000</b>	<b>207,035,000</b>
<b>TOTAL- DEMAND</b>	<b>4,713,000,000</b>	<b>4,868,538,000</b>	<b>5,244,159,000</b>