

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI						
01	GENERAL PUBLIC SERVICE:					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.):					
KA0237 APPELLATE TRIBUNAL INLAND REVENUE (BENCH - I), KARACHI:						
011205- A01	Employees Related Expenses			10,781,000	10,782,000	11,372,000
011205- A011	Pay	18	18	3,456,000	3,456,000	4,683,000
011205- A011-1	Pay of Officers	(3)	(3)	(1,463,000)	(1,463,000)	(2,136,000)
011205- A011-2	Pay of Other Staff	(15)	(15)	(1,993,000)	(1,993,000)	(2,547,000)
011205- A012	Allowances			7,325,000	7,326,000	6,689,000
011205- A012-1	Regular Allowances			(7,173,000)	(7,174,000)	(6,487,000)
011205- A012-2	Other Allowances (Excluding T. A)			(152,000)	(152,000)	(202,000)
011205- A03	Operating Expenses			5,676,000	5,676,000	6,129,000
011205- A032	Communications			230,000	230,000	230,000
011205- A033	Utilities			1,795,000	1,795,000	2,230,000
011205- A034	Occupancy Costs			3,123,000	3,123,000	3,123,000
011205- A038	Travel & Transportation			302,000	302,000	301,000
011205- A039	General			226,000	226,000	245,000
011205- A04	Employees Retirement Benefits			101,000	101,000	101,000
011205- A041	Pension			101,000	101,000	101,000
011205- A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
011205- A052	Grants-Domestic			3,000	3,000	3,000
011205- A06	Transfers			15,000	15,000	15,000
011205- A063	Entertainment & Gifts			15,000	15,000	15,000
011205- A09	Physical Assets			151,000	151,000	751,000
011205- A092	Computer Equipment			51,000	51,000	301,000
011205- A096	Purchase of Plant & Machinery			50,000	50,000	400,000
011205- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
011205- A13	Repairs and Maintenance			122,000	122,000	221,000
011205- A130	Transport			1,000	1,000	1,000
011205- A131	Machinery and Equipment			50,000	50,000	50,000
011205- A132	Furniture and Fixture			20,000	20,000	20,000
011205- A133	Building and Structures			1,000	1,000	100,000
011205- A137	Computer Equipment			50,000	50,000	50,000
Total-Appellate Tribunal Inland Revenue (Bench - I), Karachi				16,849,000	16,850,000	18,592,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0244 APPELLATE TRIBUNAL INLAND						
REVENUE (BENCH-II), KARACHI :						
011205- A01	Employees Related Expenses			14,791,000	14,792,000	16,354,000
011205- A011	Pay	29	29	5,912,000	5,912,000	7,357,000
011205- A011-1	Pay of Officers	(7)	(7)	(3,356,000)	(3,356,000)	(4,067,000)
011205- A011-2	Pay of Other Staff	(22)	(22)	(2,556,000)	(2,556,000)	(3,290,000)
011205- A012	Allowances			8,879,000	8,880,000	8,997,000
011205- A012-1	Regular Allowances			(8,727,000)	(8,728,000)	(8,845,000)
011205- A012-2	Other Allowances (Excluding T. A)			(152,000)	(152,000)	(152,000)
011205- A03	Operating Expenses			1,077,000	1,077,000	1,418,000
011205- A032	Communications			240,000	240,000	240,000
011205- A033	Utilities			19,000	19,000	19,000
011205- A034	Occupancy Costs			341,000	341,000	568,000
011205- A038	Travel & Transportation			252,000	252,000	366,000
011205- A039	General			225,000	225,000	225,000
011205- A04	Employees Retirement Benefits			101,000	101,000	101,000
011205- A041	Pension			101,000	101,000	101,000
011205- A05	Grants, Subsidies and Write off Loans			3,000	2,904,000	3,000
011205- A052	Grants-Domestic			3,000	2,904,000	3,000
011205- A06	Transfers			10,000	10,000	10,000
011205- A063	Entertainment & Gifts			10,000	10,000	10,000
011205- A09	Physical Assets			151,000	151,000	151,000
011205- A092	Computer Equipment			51,000	51,000	51,000
011205- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
011205- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
011205- A13	Repairs and Maintenance			171,000	171,000	171,000
011205- A130	Transport			1,000	1,000	1,000
011205- A131	Machinery and Equipment			60,000	60,000	60,000
011205- A132	Furniture and Fixture			40,000	40,000	40,000
011205- A137	Computer Equipment			70,000	70,000	70,000
Total-Appellate Tribunal Inland						
Revenue (Bench-II), Karachi				16,304,000	19,206,000	18,208,000

KA0245 APPELLATE TRIBUNAL INLAND REVENUE (BENCH)-III, KARACHI:

011205- A01	Employees Related Expenses			13,622,000	13,623,000	14,470,000
011205- A011	Pay	25	25	4,850,000	4,850,000	6,518,000
011205- A011-1	Pay of Officers	(5)	(5)	(2,555,000)	(2,555,000)	(3,460,000)
011205- A011-2	Pay of Other Staff	(20)	(20)	(2,295,000)	(2,295,000)	(3,058,000)
011205- A012	Allowances			8,772,000	8,773,000	7,952,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011205- A012-1	Regular Allowances		(8,618,000)	(8,619,000)	(7,798,000)
011205- A012-2	Other Allowances (Excluding T. A)		(154,000)	(154,000)	(154,000)
011205- A03	Operating Expenses		865,000	865,000	1,259,000
011205- A032	Communications		255,000	255,000	255,000
011205- A033	Utilities		13,000	13,000	13,000
011205- A034	Occupancy Costs		170,000	170,000	564,000
011205- A038	Travel & Transportation		227,000	227,000	227,000
011205- A039	General		200,000	200,000	200,000
011205- A04	Employees Retirement Benefits		101,000	101,000	101,000
011205- A041	Pension		101,000	101,000	101,000
011205- A05	Grants, Subsidies and Write off Loans		3,000	3,000	3,000
011205- A052	Grants-Domestic		3,000	3,000	3,000
011205- A06	Transfers		5,000	5,000	5,000
011205- A063	Entertainment & Gifts		5,000	5,000	5,000
011205- A09	Physical Assets		151,000	151,000	151,000
011205- A092	Computer Equipment		51,000	51,000	51,000
011205- A096	Purchase of Plant & Machinery		50,000	50,000	50,000
011205- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
011205- A13	Repairs and Maintenance		132,000	132,000	132,000
011205- A130	Transport		1,000	1,000	1,000
011205- A131	Machinery and Equipment		50,000	50,000	50,000
011205- A132	Furniture and Fixture		30,000	30,000	30,000
011205- A133	Buildings and Structure		1,000	1,000	1,000
011205- A137	Computer Equipment		50,000	50,000	50,000
Total-Appellate Tribunal Inland					
Revenue (Bench-III), Karachi			14,879,000	14,880,000	16,121,000

KA0252 APPELLATE TRIBUNAL INLAND REVENUE (BENCH-IV), KARACHI:

011205- A01	Employees Related Expenses			11,956,000	11,957,000	12,641,000
011205- A011	Pay	28	28	4,851,000	4,851,000	6,437,000
011205- A011-1	Pay of Officers	(6)	(6)	(2,308,000)	(2,308,000)	(3,067,000)
011205- A011-2	Pay of Other Staff	(22)	(22)	(2,543,000)	(2,543,000)	(3,370,000)
011205- A012	Allowances			7,105,000	7,106,000	6,204,000
011205- A012-1	Regular Allowances			(6,952,000)	(6,953,000)	(6,051,000)
011205- A012-2	Other Allowances (Excluding T. A)			(153,000)	(153,000)	(153,000)
011205- A03	Operating Expenses			1,437,000	1,437,000	1,458,000
011205- A032	Communications			260,000	260,000	260,000
011205- A033	Utilities			24,000	24,000	24,000
011205- A034	Occupancy Costs			661,000	661,000	682,000
011205- A038	Travel & Transportation			247,000	247,000	247,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011205- A039	General		245,000	245,000	245,000
011205- A04	Employees Retirement Benefits		101,000	101,000	101,000
011205- A041	Pension		101,000	101,000	101,000
011205- A05	Grants, Subsidies and write Off Loans		3,000	3,000	3,000
011205- A052	Grants-Domestic		3,000	3,000	3,000
011205- A06	Transfers		15,000	15,000	15,000
011205- A063	Entertainment & Gifts		15,000	15,000	15,000
011205- A09	Physical Assets		151,000	151,000	151,000
011205- A092	Computer Equipment		51,000	51,000	51,000
011205- A096	Purchase of Plant & Machinery		50,000	50,000	50,000
011205- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
011205- A13	Repairs and Maintenance		141,000	141,000	141,000
011205- A130	Transport		1,000	1,000	1,000
011205- A131	Machinery and Equipment		50,000	50,000	50,000
011205- A132	Furniture and Fixture		30,000	30,000	30,000
011205- A137	Computer Equipment		60,000	60,000	60,000
Total-Appellate Tribunal Inland					
Revenue (Bench-IV), Karachi			13,804,000	13,805,000	14,510,000

**KA0253 APPELLATE TRIBUNAL INLAND
REVENUE (BENCH-V), KARACHI :**

011205- A01	Employees Related Expenses			15,340,000	15,341,000	15,705,000
011205- A011	Pay	29	29	5,373,000	5,373,000	7,272,000
011205- A011-1	Pay of Officers	(7)	(7)	(2,891,000)	(2,891,000)	(4,112,000)
011205- A011-2	Pay of Other Staff	(22)	(22)	(2,482,000)	(2,482,000)	(3,160,000)
011205- A012	Allowances			9,967,000	9,968,000	8,433,000
011205- A012-1	Regular Allowances			(9,814,000)	(9,815,000)	(8,280,000)
011205- A012-2	Other Allowances (Excluding T. A)			(153,000)	(153,000)	(153,000)
011205- A03	Operating Expenses			1,425,000	1,425,000	1,781,000
011205- A032	Communications			250,000	250,000	250,000
011205- A033	Utilities			18,000	18,000	18,000
011205- A034	Occupancy Costs			690,000	690,000	1,046,000
011205- A038	Travel & Transportation			247,000	247,000	247,000
011205- A039	General			220,000	220,000	220,000
011205- A04	Employees Retirement Benefits			101,000	101,000	101,000
011205- A041	Pension			101,000	101,000	101,000
011205- A05	Grants, Subsidies and write Off Loans			3,000	3,000	3,000
011205- A052	Grants-Domestic			3,000	3,000	3,000
011205- A06	Transfers			15,000	15,000	15,000
011205- A063	Entertainment & Gifts			15,000	15,000	15,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011205- A09	Physical Assets		151,000	151,000	151,000
011205- A092	Computer Equipment		51,000	51,000	51,000
011205- A096	Purchase of Plant & Machinery		50,000	50,000	50,000
011205- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
011205- A13	Repairs and Maintenance		151,000	151,000	151,000
011205- A130	Transport		1,000	1,000	1,000
011205- A131	Machinery and Equipment		50,000	50,000	50,000
011205- A132	Furniture and Fixture		50,000	50,000	50,000
011205- A137	Computer Equipment		50,000	50,000	50,000
Total-Appellate Tribunal Inland					
Revenue (Bench-V), Karachi			17,186,000	17,187,000	17,907,000

**KA0254 APPELLATE TRIBUNAL INLAND
REVENUE (BENCH-VI), KARACHI :**

011205- A01	Employees Related Expenses		16,072,000	16,073,000	16,497,000
011205- A011	Pay	29 29	6,022,000	6,022,000	7,732,000
011205- A011-1	Pay of Officers	(7) (7)	(3,516,000)	(3,516,000)	(4,409,000)
011205- A011-2	Pay of Other Staff	(22) (22)	(2,506,000)	(2,506,000)	(3,323,000)
011205- A012	Allowances		10,050,000	10,051,000	8,765,000
011205- A012-1	Regular Allowances		(9,896,000)	(9,897,000)	(8,611,000)
011205- A012-2	Other Allowances (Excluding T. A)		(154,000)	(154,000)	(154,000)
011205- A03	Operating Expenses		1,464,000	1,464,000	1,858,000
011205- A032	Communications		246,000	246,000	246,000
011205- A033	Utilities		18,000	18,000	18,000
011205- A034	Occupancy Costs		732,000	732,000	1,126,000
011205- A038	Travel & Transportation		252,000	252,000	252,000
011205- A039	General		216,000	216,000	216,000
011205- A04	Employees Retirement Benefits		101,000	101,000	101,000
011205- A041	Pension		101,000	101,000	101,000
011205- A05	Grants, Subsidies and Write Off Loans		3,000	3,000	3,000
011205- A052	Grants-Domestic		3,000	3,000	3,000
011205- A06	Transfers		15,000	15,000	15,000
011205- A063	Entertainment & Gifts		15,000	15,000	15,000
011205- A09	Physical Assets		151,000	151,000	151,000
011205- A092	Computer Equipment		51,000	51,000	51,000
011205- A096	Purchase of Plant & Machinery		50,000	50,000	50,000
011205- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
011205- A13	Repairs and Maintenance		151,000	151,000	151,000
011205- A130	Transport		1,000	1,000	1,000
011205- A131	Machinery and Equipment		50,000	50,000	50,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16	2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205- A132	Furniture and Fixture			40,000	40,000	40,000
011205- A137	Computer Equipment			60,000	60,000	60,000
Total-Appellate Tribunal Inland Revenue (Bench-VI), Karachi				17,957,000	17,958,000	18,776,000

**KA0255 CUSTOMS, EXCISE AND SALES TAX
APPELLATE TRIBUNAL (BENCH - I), KARACHI:**

011205- A01	Employees Related Expenses			12,544,000	12,545,000	13,038,000
011205- A011	Pay	22	22	4,993,000	4,993,000	6,060,000
011205- A011-1	Pay of Officers	(7)	(7)	(3,191,000)	(3,191,000)	(3,714,000)
011205- A011-2	Pay of Other Staff	(15)	(15)	(1,802,000)	(1,802,000)	(2,346,000)
011205- A012	Allowances			7,551,000	7,552,000	6,978,000
011205- A012-1	Regular Allowances			(7,470,000)	(7,471,000)	(6,777,000)
011205- A012-2	Other Allowances (Excluding T. A)			(81,000)	(81,000)	(201,000)
011205- A03	Operating Expenses			7,323,000	7,323,000	8,124,000
011205- A032	Communications			260,000	260,000	392,000
011205- A033	Utilities			553,000	553,000	728,000
011205- A034	Occupancy Costs			5,756,000	5,756,000	6,001,000
011205- A038	Travel & Transportation			532,000	532,000	750,000
011205- A039	General			222,000	222,000	253,000
011205- A04	Employees Retirement Benefits			1,000	1,000	2,000
011205- A041	Pension			1,000	1,000	2,000
011205- A05	Grants, Subsidies and Write off Loans					3,000
011205- A052	Grants Domestic					3,000
011205- A06	Transfers			5,000	5,000	5,000
011205- A063	Entertainment & Gifts			5,000	5,000	5,000
011205- A09	Physical Assets			451,000	451,000	206,000
011205- A092	Computer Equipment			210,000	210,000	55,000
011205- A095	Purchase of Transport			1,000	1,000	1,000
011205- A096	Purchase of Plant & Machinery			40,000	40,000	50,000
011205- A097	Purchase of Furniture & Fixture			200,000	200,000	100,000
011205- A13	Repairs and Maintenance			120,000	120,000	106,000
011205- A130	Transport			50,000	50,000	50,000
011205- A131	Machinery and Equipment			20,000	20,000	20,000
011205- A132	Furniture and Fixture			20,000	20,000	10,000
011205- A133	Buildings and Structure					1,000
011205- A137	Computer Equipment			30,000	30,000	25,000
Total-Custom, Excise and Sales Tax Appellate Tribunal (Bench-I), Karachi				20,444,000	20,445,000	21,484,000

**KA0271 CUSTOMS, EXCISE AND SALES TAX
APPELLATE TRIBUNAL (BENCH-II), KARACHI:**

011205- A01	Employees Related Expenses			12,130,000	12,131,000	12,979,000
--------------------	-----------------------------------	--	--	-------------------	-------------------	-------------------

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205- A011	Pay	22	22	4,662,000	4,662,000	6,041,000
011205- A011-1	Pay of Officers	(7)	(7)	(2,926,000)	(2,926,000)	(3,718,000)
011205- A011-2	Pay of Other Staff	(15)	(15)	(1,736,000)	(1,736,000)	(2,323,000)
011205- A012	Allowances			7,468,000	7,469,000	6,938,000
011205- A012-1	Regular Allowances			(7,317,000)	(7,318,000)	(6,787,000)
011205- A012-2	Other Allowances (Excluding T. A)			(151,000)	(151,000)	(151,000)
011205- A03	Operating Expenses			2,279,000	2,279,000	2,200,000
011205- A032	Communications			288,000	288,000	298,000
011205- A033	Utilities			5,000	5,000	14,000
011205- A034	Occupancy Costs			764,000	764,000	574,000
011205- A036	Motor Vehicles			1,000	1,000	1,000
011205- A038	Travel & Transportation			913,000	913,000	1,000,000
011205- A039	General			308,000	308,000	313,000
011205- A04	Employees Retirement Benefits			2,000	2,000	601,000
011205- A041	Pension			2,000	2,000	601,000
011205- A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
011205- A052	Grants Domestic			3,000	3,000	3,000
011205- A06	Transfers			5,000	5,000	5,000
011205- A063	Entertainment & Gifts			5,000	5,000	5,000
011205- A09	Physical Assets			502,000	502,000	351,000
011205- A092	Computer Equipment			251,000	251,000	150,000
011205- A095	Purchase of Transport			1,000	1,000	1,000
011205- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011205- A097	Purchase of Furniture & Fixture			150,000	150,000	100,000
011205- A13	Repairs and Maintenance			187,000	187,000	187,000
011205- A130	Transport			50,000	50,000	50,000
011205- A131	Machinery and Equipment			50,000	50,000	50,000
011205- A132	Furniture and Fixture			50,000	50,000	50,000
011205- A133	Buildings and Structure			1,000	1,000	1,000
011205- A137	Computer Equipment			36,000	36,000	36,000
Total -	Customs, Excise and Sales Tax Appellate Tribunal (Bench-II), Karachi			15,108,000	15,109,000	16,326,000

**KA0272 CUSTOMS, EXCISE AND SALES TAX
APPELLATE TRIBUNAL (BENCH-III), KARACHI:**

011205- A01	Employees Related Expenses			11,418,000	11,419,000	13,000,000
011205- A011	Pay	22	22	4,265,000	4,265,000	6,040,000
011205- A011-1	Pay of Officers	(7)	(7)	(2,724,000)	(2,724,000)	(4,017,000)
011205- A011-2	Pay of Other Staff	(15)	(15)	(1,541,000)	(1,541,000)	(2,023,000)
011205- A012	Allowances			7,153,000	7,154,000	6,960,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205- A012-1	Regular Allowances			(7,082,000)	(7,083,000)	(6,739,000)
011205- A012-2	Other Allowances (Excluding T. A)			(71,000)	(71,000)	(221,000)
011205- A03	Operating Expenses			5,026,000	5,026,000	5,276,000
011205- A032	Communications			240,000	240,000	240,000
011205- A033	Utilities			261,000	261,000	361,000
011205- A034	Occupancy Costs			3,868,000	3,868,000	3,868,000
011205- A038	Travel & Transportation			402,000	402,000	552,000
011205- A039	General			255,000	255,000	255,000
011205- A04	Employees Retirement Benefits			2,000	2,000	2,000
011205- A041	Pension			2,000	2,000	2,000
011205- A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
011205- A052	Grants Domestic			3,000	3,000	3,000
011205- A06	Transfers			3,000	3,000	3,000
011205- A063	Entertainment & Gifts			3,000	3,000	3,000
011205- A09	Physical Assets			271,000	271,000	411,000
011205- A092	Computer Equipment			20,000	20,000	60,000
011205- A095	Purchase of Transport			1,000	1,000	1,000
011205- A096	Purchase of Plant & Machinery			50,000	50,000	150,000
011205- A097	Purchase of Furniture & Fixture			200,000	200,000	200,000
011205- A13	Repairs and Maintenance			140,000	140,000	190,000
011205- A130	Transport			50,000	50,000	100,000
011205- A131	Machinery and Equipment			25,000	25,000	25,000
011205- A132	Furniture and Fixture			35,000	35,000	35,000
011205- A137	Computer Equipment			30,000	30,000	30,000
Total -	Customs, Excise and Sales Tax					
	Appellate Tribunal (Bench-III), Karachi			16,863,000	16,864,000	18,885,000

**KA0390 APPELLATE TRIBUNAL INLAND
REVENUE (BENCH-VII), KARACHI:**

011205- A01	Employees Related Expenses			13,890,000	13,891,000	14,312,000
011205- A011	Pay	24	24	4,896,000	4,896,000	6,370,000
011205- A011-1	Pay of Officers	(5)	(5)	(2,596,000)	(2,596,000)	(3,313,000)
011205- A011-2	Pay of Other Staff	(19)	(19)	(2,300,000)	(2,300,000)	(3,057,000)
011205- A012	Allowances			8,994,000	8,995,000	7,942,000
011205- A012-1	Regular Allowances			(8,842,000)	(8,843,000)	(7,790,000)
011205- A012-2	Other Allowances (Excluding T. A)			(152,000)	(152,000)	(152,000)
011205- A03	Operating Expenses			1,429,000	1,429,000	1,429,000
011205- A032	Communications			240,000	240,000	240,000
011205- A033	Utilities			18,000	18,000	18,000
011205- A034	Occupancy Costs			714,000	714,000	714,000
011205- A038	Travel & Transportation			242,000	242,000	242,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011205- A039	General		215,000	215,000	215,000
011205- A04	Employees Retirement Benefits		101,000	101,000	101,000
011205- A041	Pension		101,000	101,000	101,000
011205- A05	Grants, Subsidies and Write off Loans		3,000	3,000	3,000
011205- A052	Grants Domestic		3,000	3,000	3,000
011205- A06	Transfers		10,000	10,000	10,000
011205- A063	Entertainment & Gifts		10,000	10,000	10,000
011205- A09	Physical Assets		151,000	151,000	151,000
011205- A092	Computer Equipment		51,000	51,000	51,000
011205- A096	Purchase of Plant & Machinery		50,000	50,000	50,000
011205- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
011205- A13	Repairs and Maintenance		121,000	121,000	121,000
011205- A130	Transport		1,000	1,000	1,000
011205- A131	Machinery and Equipment		50,000	50,000	50,000
011205- A132	Furniture and Fixture		30,000	30,000	30,000
011205- A137	Computer Equipment		40,000	40,000	40,000
Total-Appellate Tribunal Inland					
Revenue (Bench-VII), Karachi			15,705,000	15,706,000	16,127,000
011205	Total-Tax Management (Customs, Income Tax, Excise etc.)		165,099,000	168,010,000	176,936,000
0112	Total-Financial and Fiscal Affairs		165,099,000	168,010,000	176,936,000
011	Total-Executive and Legislative Organs Financial and Fiscal Affairs, External Affairs		165,099,000	168,010,000	176,936,000
01	Total-General Public Service		165,099,000	168,010,000	176,936,000

03 PUBLIC ORDER AND SAFETY AFFAIRS:

031 LAW COURTS:

0311 LAW COURTS:

031101 COURTS/JUSTICE:

HD0050 BANKING COURT - I, HYDERABAD:

031101- A01	Employees Related Expenses			8,353,000	8,354,000	9,039,000
031101- A011	Pay	18	18	3,221,000	3,221,000	4,346,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,281,000)	(1,281,000)	(1,736,000)
031101- A011-2	Pay of Other Staff	(15)	(15)	(1,940,000)	(1,940,000)	(2,610,000)
031101- A012	Allowances			5,132,000	5,133,000	4,693,000
031101- A012-1	Regular Allowances			(5,041,000)	(5,042,000)	(4,602,000)
031101- A012-2	Other Allowances (Excluding T. A)			(91,000)	(91,000)	(91,000)
031101- A03	Operating Expenses			1,011,000	1,011,000	966,000
031101- A032	Communications			176,000	176,000	176,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A033	Utilities		130,000	130,000	130,000
031101- A034	Occupancy Costs		5,000	5,000	5,000
031101- A036	Motor Vehicles		45,000	45,000	1,000
031101- A038	Travel & Transportation		415,000	415,000	414,000
031101- A039	General		240,000	240,000	240,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A05	Grants, Subsidies and write Off Loans		204,000	204,000	110,000
031101- A052	Grants-Domestic		204,000	204,000	110,000
031101- A06	Transfers		5,000	5,000	5,000
031101- A063	Entertainment & Gifts		5,000	5,000	5,000
031101- A09	Physical Assets		321,000	321,000	321,000
031101- A092	Computer Equipment		120,000	120,000	120,000
031101- A095	Purchase of Transport		1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery		100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
031101- A13	Repairs and Maintenance		185,000	185,000	205,000
031101- A130	Transport		100,000	100,000	100,000
031101- A131	Machinery and Equipment		30,000	30,000	50,000
031101- A132	Furniture and Fixture		20,000	20,000	20,000
031101- A137	Computer Equipment		35,000	35,000	35,000
Total-Banking Court - I, Hyderabad			10,080,000	10,081,000	10,647,000

HD0052 BANKING COURT-II, HYDERABAD:

031101- A01	Employees Related Expenses			7,689,000	7,690,000	8,067,000
031101- A011	Pay	17	17	2,952,000	2,952,000	3,730,000
031101- A011-1	Pay of Officers	(2)	(2)	(997,000)	(997,000)	(1,352,000)
031101- A011-2	Pay of Other Staff	(15)	(15)	(1,955,000)	(1,955,000)	(2,378,000)
031101- A012	Allowances			4,737,000	4,738,000	4,337,000
031101- A012-1	Regular Allowances			(4,662,000)	(4,663,000)	(4,262,000)
031101- A012-2	Other Allowances (Excluding T. A)			(75,000)	(75,000)	(75,000)
031101- A03	Operating Expenses			998,000	998,000	880,000
031101- A032	Communications			160,000	160,000	156,000
031101- A033	Utilities			111,000	111,000	111,000
031101- A034	Occupancy Costs			2,000	2,000	1,000
031101- A038	Travel & Transportation			404,000	404,000	411,000
031101- A039	General			321,000	321,000	201,000
031101- A04	Employees Retirement Benefits			2,000	2,000	2,000
031101- A041	Pension			2,000	2,000	2,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A05	Grants, Subsidies and write Off Loans		3,000	303,000	3,000
031101- A052	Grants-Domestic		3,000	303,000	3,000
031101- A06	Transfers		1,000	1,000	1,000
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		241,000	241,000	241,000
031101- A092	Computer Equipment		101,000	101,000	101,000
031101- A096	Purchase of Plant & Machinery		70,000	70,000	70,000
031101- A097	Purchase of Furniture & Fixture		70,000	70,000	70,000
031101- A13	Repairs and Maintenance		251,000	251,000	211,000
031101- A130	Transport		100,000	100,000	100,000
031101- A131	Machinery and Equipment		50,000	50,000	30,000
031101- A132	Furniture and Fixture		50,000	50,000	50,000
031101- A137	Computer Equipment		51,000	51,000	31,000
Total-Banking Court-II, Hyderabad			9,185,000	9,486,000	9,405,000

HD0054 SPECIAL JUDGE (CENTRAL), HYDERABAD:

031101- A01	Employees Related Expenses		5,890,000	5,891,000	6,033,000
031101- A011	Pay	9 9	2,066,000	2,066,000	2,656,000
031101- A011-1	Pay of Officers	(2) (2)	(1,241,000)	(1,241,000)	(1,544,000)
031101- A011-2	Pay of Other Staff	(7) (7)	(825,000)	(825,000)	(1,112,000)
031101- A012	Allowances		3,824,000	3,825,000	3,377,000
031101- A012-1	Regular Allowances		(3,739,000)	(3,740,000)	(3,282,000)
031101- A012-2	Other Allowances (Excluding T. A)		(85,000)	(85,000)	(95,000)
031101- A03	Operating Expenses		437,000	437,000	948,000
031101- A032	Communications		125,000	125,000	176,000
031101- A033	Utilities		61,000	61,000	86,000
031101- A034	Occupancy Costs		5,000	5,000	5,000
031101- A038	Travel & Transportation		204,000	204,000	420,000
031101- A039	General		42,000	42,000	261,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A06	Transfers		1,000	1,000	1,000
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		4,000	4,000	320,000
031101- A092	Computer Equipment		2,000	2,000	120,000
031101- A096	Purchase of Plant & Machinery		1,000	1,000	100,000
031101- A097	Purchase of Furniture & Fixture		1,000	1,000	100,000
031101- A13	Repairs and Maintenance		58,000	58,000	150,000
031101- A130	Transport		50,000	50,000	60,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
031101- A131	Machinery and Equipment			1,000	1,000	40,000
031101- A132	Furniture and Fixture			1,000	1,000	20,000
031101- A137	Computer Equipment			6,000	6,000	30,000
Total-Special Judge, (Central), Hyderabad				6,391,000	6,392,000	7,453,000

HD0056 ACCOUNTABILITY COURT, HYDERABAD:

031101- A01	Employees Related Expenses			7,842,000	7,843,000	7,721,000
031101- A011	Pay	12	12	2,366,000	2,366,000	2,789,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,310,000)	(1,310,000)	(1,414,000)
031101- A011-2	Pay of Other Staff	(9)	(9)	(1,056,000)	(1,056,000)	(1,375,000)
031101- A012	Allowances			5,476,000	5,477,000	4,932,000
031101- A012-1	Regular Allowances			(5,341,000)	(5,342,000)	(4,732,000)
031101- A012-2	Other Allowances (Excluding T. A)			(135,000)	(135,000)	(200,000)
031101- A03	Operating Expenses			950,000	950,000	1,250,000
031101- A032	Communications			185,000	185,000	250,000
031101- A033	Utilities			117,000	117,000	190,000
031101- A034	Occupancy Costs			5,000	5,000	5,000
031101- A038	Travel & Transportation			441,000	441,000	500,000
031101- A039	General			202,000	202,000	305,000
031101- A06	Transfers			20,000	20,000	20,000
031101- A063	Entertainment & Gifts			20,000	20,000	20,000
031101- A09	Physical Assets			150,000	150,000	470,000
031101- A092	Computer Equipment			50,000	50,000	250,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	200,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	20,000
031101- A13	Repairs and Maintenance			140,000	140,000	330,000
031101- A130	Transport			50,000	50,000	100,000
031101- A131	Machinery and Equipment			50,000	50,000	100,000
031101- A132	Furniture and Fixture			10,000	10,000	50,000
031101- A137	Computer Equipment			30,000	30,000	80,000
Total-Accountability Court, Hyderabad				9,102,000	9,103,000	9,791,000

**HD0174 SPEACIAL COURT (PROTECTION OF PAKISTAN)
HYDERABAD :**

031101- A01	Employees Related Expenses			7,909,000	4,697,000	6,712,000
031101- A011	Pay	13	13	3,325,000	2,176,000	2,991,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,615,000)	(1,066,000)	(2,089,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(1,710,000)	(1,110,000)	(902,000)

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A012	Allowances		4,584,000	2,521,000	3,721,000
031101- A012-1	Regular Allowances		(4,492,000)	(2,429,000)	(3,629,000)
031101- A012-2	Other Allowances (Excluding T. A)		(92,000)	(92,000)	(92,000)
031101- A03	Operating Expenses		1,617,000	1,617,000	1,616,000
031101- A032	Communications		124,000	124,000	124,000
031101- A033	Utilities		150,000	150,000	150,000
031101- A034	Occupancy Costs		611,000	611,000	611,000
031101- A036	Motor Vehicles		1,000	1,000	1,000
031101- A038	Travel & Transportation		451,000	451,000	450,000
031101- A039	General		280,000	280,000	280,000
031101- A06	Transfers		1,000	1,000	1,000
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		261,000	261,000	261,000
031101- A092	Computer Equipment		60,000	60,000	60,000
031101- A095	Purchase of Transport		1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery		100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
031101- A13	Repairs and Maintenance		189,000	189,000	189,000
031101- A130	Transport		100,000	100,000	100,000
031101- A131	Machinery and Equipment		50,000	50,000	50,000
031101- A132	Furniture and Fixture		10,000	10,000	10,000
031101- A133	Buildings and Structure		1,000	1,000	1,000
031101- A137	Computer Equipment		28,000	28,000	28,000
Total- Special Court (Protection of Pakistan) Hyderabad			9,977,000	6,765,000	8,779,000

KA0239 SPECIAL JUDGE CENTRAL-I, KARACHI:

031101- A01	Employees Related Expenses			5,222,000	5,223,000	5,650,000
031101- A011	Pay	8	8	1,787,000	1,787,000	2,398,000
031101- A011-1	Pay of Officers	(2)	(2)	(1,022,000)	(1,022,000)	(1,416,000)
031101- A011-2	Pay of Other Staff	(6)	(6)	(765,000)	(765,000)	(982,000)
031101- A012	Allowances			3,435,000	3,436,000	3,252,000
031101- A012-1	Regular Allowances			(3,225,000)	(3,226,000)	(3,042,000)
031101- A012-2	Other Allowances (Excluding T. A)			(210,000)	(210,000)	(210,000)
031101- A03	Operating Expenses			1,115,000	1,115,000	1,666,000
031101- A032	Communications			109,000	109,000	109,000
031101- A033	Utilities			5,000	5,000	10,000
031101- A034	Occupancy Costs			237,000	237,000	754,000
031101- A038	Travel & Transportation			472,000	472,000	501,000
031101- A039	General			292,000	292,000	292,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A04	Employees Retirement Benefits		2,000	2,000	2,000
031101- A041	Pension		2,000	2,000	2,000
031101- A05	Grants, Subsidies and Write off Loans		3,000	3,000	3,000
031101- A052	Grants Domestic		3,000	3,000	3,000
031101- A06	Transfers		1,000	1,000	1,000
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		260,000	260,000	310,000
031101- A092	Computer Equipment		110,000	110,000	110,000
031101- A096	Purchase of Plant & Machinery		100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	100,000
031101- A13	Repairs and Maintenance		180,000	180,000	230,000
031101- A130	Transport		100,000	100,000	100,000
031101- A131	Machinery and Equipment		20,000	20,000	50,000
031101- A132	Furniture and Fixture		25,000	25,000	25,000
031101- A137	Computer Equipment		35,000	35,000	55,000
Total-Special Judge Central-I, Karachi			6,783,000	6,784,000	7,862,000

**KA0240 SPECIAL JUDGE (CUSTOMS, TAXATION
AND ANTI-SMUGGLING) KARACHI:**

031101- A01	Employees Related Expenses			7,267,000	7,268,000	7,187,000
031101- A011	Pay	13	13	2,661,000	2,661,000	3,134,000
031101- A011-1	Pay of Officers	(2)	(2)	(1,204,000)	(1,204,000)	(1,388,000)
031101- A011-2	Pay of Other Staff	(11)	(11)	(1,457,000)	(1,457,000)	(1,746,000)
031101- A012	Allowances			4,606,000	4,607,000	4,053,000
031101- A012-1	Regular Allowances			(4,482,000)	(4,483,000)	(3,856,000)
031101- A012-2	Other Allowances (Excluding T. A)			(124,000)	(124,000)	(197,000)
031101- A03	Operating Expenses			1,292,000	1,292,000	2,656,000
031101- A032	Communications			140,000	140,000	120,000
031101- A033	Utilities			10,000	10,000	1,220,000
031101- A034	Occupancy Costs			320,000	320,000	440,000
031101- A038	Travel & Transportation			501,000	501,000	525,000
031101- A039	General			321,000	321,000	351,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A09	Physical Assets		110,000	110,000	220,000
031101- A092	Computer Equipment		50,000	50,000	70,000
031101- A096	Purchase of Plant & Machinery		40,000	40,000	75,000
031101- A097	Purchase of Furniture & Fixture		20,000	20,000	75,000
031101- A13	Repairs and Maintenance		250,000	250,000	295,000
031101- A130	Transport		100,000	100,000	100,000
031101- A131	Machinery and Equipment		50,000	50,000	60,000
031101- A132	Furniture and Fixture		50,000	50,000	60,000
031101- A137	Computer Equipment		50,000	50,000	75,000
Total-Special Judge (Customs, Taxation and Anti-Smuggling), Karachi			8,921,000	8,922,000	10,360,000

KA0241 DRUG COURT, KARACHI:

031101- A01	Employees Related Expenses		4,558,000	4,559,000	6,239,000
031101- A011	Pay	9 9	1,557,000	1,557,000	2,664,000
031101- A011-1	Pay of Officers	(2) (2)	(654,000)	(654,000)	(1,412,000)
031101- A011-2	Pay of Other Staff	(7) (7)	(903,000)	(903,000)	(1,252,000)
031101- A012	Allowances		3,001,000	3,002,000	3,575,000
031101- A012-1	Regular Allowances		(2,948,000)	(2,949,000)	(3,503,000)
031101- A012-2	Other Allowances (Excluding T. A)		(53,000)	(53,000)	(72,000)
031101- A03	Operating Expenses		1,014,000	1,014,000	1,819,000
031101- A032	Communications		106,000	106,000	156,000
031101- A033	Utilities		5,000	5,000	5,000
031101- A034	Occupancy Costs		130,000	130,000	557,000
031101- A036	Motor Vehicles		1,000	1,000	1,000
031101- A038	Travel & Transportation		326,000	326,000	424,000
031101- A039	General		446,000	446,000	676,000
031101- A04	Employees Retirement Benefits		2,000	2,000	2,000
031101- A041	Pension		2,000	2,000	2,000
031101- A05	Grants, Subsidies and Write off Loans		3,000	3,000	3,000
031101- A052	Grants Domestic		3,000	3,000	3,000
031101- A06	Transfers		1,000	1,000	10,000
031101- A063	Entertainment & Gifts		1,000	1,000	10,000
031101- A09	Physical Assets		121,000	121,000	351,000
031101- A092	Computer Equipment		100,000	100,000	150,000
031101- A095	Purchase of Transport		1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery		10,000	10,000	100,000
031101- A097	Purchase of Furniture & Fixture		10,000	10,000	100,000
031101- A13	Repairs and Maintenance		90,000	90,000	130,000
031101- A130	Transport		60,000	60,000	100,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A131	Machinery and Equipment		5,000	5,000	5,000
031101- A132	Furniture and Fixture		5,000	5,000	5,000
031101- A137	Computer Equipment		20,000	20,000	20,000
Total-Drug Court, Karachi			5,789,000	5,790,000	8,554,000

KA0242 SPECIAL COURT (COMMERCIAL) KARACHI:

031101- A01	Employees Related Expenses		3,834,000	3,835,000	8,566,000
031101- A011	Pay	6 6	970,000	970,000	3,634,000
031101- A011-1	Pay of Officers	(3) (3)	(483,000)	(483,000)	(2,731,000)
031101- A011-2	Pay of Other Staff	(3) (3)	(487,000)	(487,000)	(903,000)
031101- A012	Allowances		2,864,000	2,865,000	4,932,000
031101- A012-1	Regular Allowances		(2,852,000)	(2,853,000)	(4,722,000)
031101- A012-2	Other Allowances (Excluding T. A)		(12,000)	(12,000)	(210,000)
031101- A03	Operating Expenses		463,000	463,000	3,409,000
031101- A032	Communications		91,000	91,000	230,000
031101- A033	Utilities		59,000	59,000	79,000
031101- A034	Occupancy Costs		3,000	3,000	1,810,000
031101- A036	Motor Vehicles				40,000
031101- A038	Travel & Transportation		186,000	186,000	520,000
031101- A039	General		124,000	124,000	730,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A05	Grants, Subsidies and Write off Loans		3,000	3,000	3,000
031101- A052	Grants Domestic		3,000	3,000	3,000
031101- A06	Transfers		1,000	1,000	1,000
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		4,000	4,000	3,000,000
031101- A092	Computer Equipment		2,000	2,000	200,000
031101- A095	Purchase of Transport				1,800,000
031101- A096	Purchase of Plant & Machinery		1,000	1,000	500,000
031101- A097	Purchase of Furniture & Fixture		1,000	1,000	500,000
031101- A13	Repairs and Maintenance		42,000	42,000	210,000
031101- A130	Transport		1,000	1,000	100,000
031101- A131	Machinery and Equipment		20,000	20,000	50,000
031101- A132	Furniture and Fixture		10,000	10,000	10,000
031101- A137	Computer Equipment		11,000	11,000	50,000
Total-Special Court (Commercial), Karachi			4,348,000	4,349,000	15,190,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0243 SPECIAL COURT (OFFENCES IN BANKS) KARACHI:						
031101- A01	Employees Related Expenses			9,235,000	9,236,000	9,471,000
031101- A011	Pay	15	15	3,721,000	3,721,000	4,306,000
031101- A011-1	Pay of Officers	(4)	(4)	(1,858,000)	(1,858,000)	(2,077,000)
031101- A011-2	Pay of Other Staff	(11)	(11)	(1,863,000)	(1,863,000)	(2,229,000)
031101- A012	Allowances			5,514,000	5,515,000	5,165,000
031101- A012-1	Regular Allowances			(5,387,000)	(5,388,000)	(4,913,000)
031101- A012-2	Other Allowances (Excluding T. A)			(127,000)	(127,000)	(252,000)
031101- A03	Operating Expenses			1,617,000	1,617,000	2,624,000
031101- A032	Communications			175,000	175,000	290,000
031101- A033	Utilities			471,000	471,000	921,000
031101- A034	Occupancy Costs			319,000	319,000	243,000
031101- A038	Travel & Transportation			432,000	432,000	550,000
031101- A039	General			220,000	220,000	620,000
031101- A04	Employees Retirement Benefits			2,000	2,000	2,000
031101- A041	Pension			2,000	2,000	2,000
031101- A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
031101- A052	Grants Domestic			3,000	3,000	3,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			160,000	160,000	3,610,000
031101- A092	Computer Equipment			60,000	60,000	110,000
031101- A095	Purchase of Transport					1,800,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	1,500,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	200,000
031101- A13	Repairs and Maintenance			240,000	240,000	400,000
031101- A130	Transport			100,000	100,000	150,000
031101- A131	Machinery and Equipment			50,000	50,000	100,000
031101- A132	Furniture and Fixture			40,000	40,000	50,000
031101- A137	Computer Equipment			50,000	50,000	100,000
Total-Special Court (Offences in Banks)						
Karachi				11,258,000	11,259,000	16,111,000

KA0246 SPECIAL JUDGE (CENTRAL - II), KARACHI :

031101- A01	Employees Related Expenses			5,175,000	5,176,000	5,992,000
031101- A011	Pay	9	9	1,826,000	1,826,000	2,650,000
031101- A011-1	Pay of Officers	(2)	(2)	(1,029,000)	(1,029,000)	(1,559,000)
031101- A011-2	Pay of Other Staff	(7)	(7)	(797,000)	(797,000)	(1,091,000)
031101- A012	Allowances			3,349,000	3,350,000	3,342,000
031101- A012-1	Regular Allowances			(3,139,000)	(3,140,000)	(3,062,000)
031101- A012-2	Other Allowances (Excluding T. A)			(210,000)	(210,000)	(280,000)
031101- A03	Operating Expenses			877,000	877,000	1,670,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A032	Communications		109,000	109,000	109,000
031101- A033	Utilities		5,000	5,000	10,000
031101- A034	Occupancy Costs		89,000	89,000	752,000
031101- A038	Travel & Transportation		422,000	422,000	452,000
031101- A039	General		252,000	252,000	347,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A05	Grants, Subsidies and Write off Loans		3,000	3,000	3,000
031101- A052	Grants Domestic		3,000	3,000	3,000
031101- A06	Transfers		1,000	1,000	1,000
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		210,000	210,000	360,000
031101- A092	Computer Equipment		110,000	110,000	160,000
031101- A096	Purchase of Plant & Machinery		50,000	50,000	100,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	100,000
031101- A13	Repairs and Maintenance		200,000	200,000	285,000
031101- A130	Transport		100,000	100,000	100,000
031101- A131	Machinery and Equipment		40,000	40,000	100,000
031101- A132	Furniture and Fixture		30,000	30,000	30,000
031101- A137	Computer Equipment		30,000	30,000	55,000
Total-Special Judge (Central-II), Karachi			6,467,000	6,468,000	8,312,000

**KA0248 FOREIGN EXCHANGE REGULATION
APPELLATE BOARD, KARACHI:**

031101- A01	Employees Related Expenses			908,000	909,000	776,000
031101- A011	Pay	3	3	307,000	307,000	381,000
031101- A011-1	Pay of Officers	(73,000)	(73,000)	(73,000)
031101- A011-2	Pay of Other Staff	(3)	(3)	(234,000)	(234,000)	(308,000)
031101- A012	Allowances			601,000	602,000	395,000
031101- A012-1	Regular Allowances			(597,000)	(598,000)	(391,000)
031101- A012-2	Other Allowances (Excluding T. A)			(4,000)	(4,000)	(4,000)
031101- A03	Operating Expenses			34,000	34,000	34,000
031101- A032	Communications			3,000	3,000	3,000
031101- A038	Travel & Transportation			11,000	11,000	11,000
031101- A039	General			20,000	20,000	20,000
031101- A09	Physical Assets			10,000	10,000	10,000
031101- A097	Purchase of Furniture and Fixture			10,000	10,000	10,000
031101- A13	Repairs and Maintenance			2,000	2,000	3,000
031101- A131	Machinery and Equipment			2,000	2,000	3,000
Total-Foreign Exchange Regulation Appellate Board, Karachi				954,000	955,000	823,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0258 BANKING COURT-I, KARACHI:						
031101- A01	Employees Related Expenses			8,465,000	8,466,000	9,140,000
031101- A011	Pay	18	18	3,509,000	3,509,000	4,753,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,685,000)	(1,685,000)	(2,270,000)
031101- A011-2	Pay of Other Staff	(15)	(15)	(1,824,000)	(1,824,000)	(2,483,000)
031101- A012	Allowances			4,956,000	4,957,000	4,387,000
031101- A012-1	Regular Allowances			(4,865,000)	(4,866,000)	(4,296,000)
031101- A012-2	Other Allowances (Excluding T. A)			(91,000)	(91,000)	(91,000)
031101- A03	Operating Expenses			1,726,000	1,726,000	2,480,000
031101- A032	Communications			200,000	200,000	220,000
031101- A033	Utilities			3,000	3,000	503,000
031101- A034	Occupancy Costs			796,000	796,000	1,031,000
031101- A038	Travel & Transportation			471,000	471,000	470,000
031101- A039	General			256,000	256,000	256,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A05	Grants, Subsidies and Write off Loans			3,000	2,604,000	3,000
031101- A052	Grants Domestic			3,000	2,604,000	3,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			151,000	151,000	151,000
031101- A092	Computer Equipment			51,000	51,000	51,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
031101- A13	Repairs and Maintenance			205,000	205,000	305,000
031101- A130	Transport			100,000	100,000	100,000
031101- A131	Machinery and Equipment			40,000	40,000	40,000
031101- A132	Furniture and Fixture			25,000	25,000	25,000
031101- A133	Buildings and Structure					100,000
031101- A137	Computer Equipment			40,000	40,000	40,000
Total-Banking Court-I, Karachi				10,552,000	13,154,000	12,081,000

KA0260 BANKING COURT-III, KARACHI:

031101- A01	Employees Related Expenses			7,713,000	7,714,000	8,438,000
031101- A011	Pay	17	17	3,014,000	3,014,000	4,006,000
031101- A011-1	Pay of Officers	(2)	(2)	(1,023,000)	(1,023,000)	(1,377,000)
031101- A011-2	Pay of Other Staff	(15)	(15)	(1,991,000)	(1,991,000)	(2,629,000)
031101- A012	Allowances			4,699,000	4,700,000	4,432,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
031101- A012-1	Regular Allowances			(4,523,000)	(4,524,000)	(4,255,000)
031101- A012-2	Other Allowances (Excluding T. A)			(176,000)	(176,000)	(177,000)
031101- A03	Operating Expenses			2,027,000	2,027,000	2,393,000
031101- A032	Communications			175,000	175,000	225,000
031101- A033	Utilities			87,000	87,000	87,000
031101- A034	Occupancy Costs			1,198,000	1,198,000	1,455,000
031101- A038	Travel & Transportation			396,000	396,000	431,000
031101- A039	General			171,000	171,000	195,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
031101- A052	Grants Domestic			3,000	3,000	3,000
031101- A06	Transfers			1,000	1,000	10,000
031101- A063	Entertainment & Gifts			1,000	1,000	10,000
031101- A09	Physical Assets			125,000	125,000	92,000
031101- A092	Computer Equipment			44,000	44,000	41,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			40,000	40,000	20,000
031101- A097	Purchase of Furniture & Fixture			40,000	40,000	30,000
031101- A13	Repairs and Maintenance			150,000	150,000	146,000
031101- A130	Transport			70,000	70,000	80,000
031101- A131	Machinery and Equipment			30,000	30,000	30,000
031101- A132	Furniture and Fixture			20,000	20,000	15,000
031101- A137	Computer Equipment			30,000	30,000	21,000
Total-Banking Court-III, Karachi				10,020,000	10,021,000	11,083,000

KA0261 BANKING COURT-II, KARACHI:

031101- A01	Employees Related Expenses			7,745,000	7,746,000	8,507,000
031101- A011	Pay	17	17	3,085,000	3,085,000	4,135,000
031101- A011-1	Pay of Officers	(2)	(2)	(1,043,000)	(1,043,000)	(1,427,000)
031101- A011-2	Pay of Other Staff	(15)	(15)	(2,042,000)	(2,042,000)	(2,708,000)
031101- A012	Allowances			4,660,000	4,661,000	4,372,000
031101- A012-1	Regular Allowances			(4,568,000)	(4,569,000)	(4,230,000)
031101- A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(142,000)
031101- A03	Operating Expenses			1,993,000	1,993,000	2,052,000
031101- A032	Communications			92,000	92,000	111,000
031101- A033	Utilities			57,000	57,000	87,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A034	Occupancy Costs		1,389,000	1,389,000	1,389,000
031101- A038	Travel & Transportation		331,000	331,000	331,000
031101- A039	General		124,000	124,000	134,000
031101- A04	Employees Retirement Benefits		1,000	1,000	1,000
031101- A041	Pension		1,000	1,000	1,000
031101- A05	Grants, Subsidies and Write off Loans		3,000	3,000	3,000
031101- A052	Grants Domestic		3,000	3,000	3,000
031101- A06	Transfers		5,000	5,000	10,000
031101- A063	Entertainment & Gifts		5,000	5,000	10,000
031101- A09	Physical Assets		92,000	92,000	122,000
031101- A092	Computer Equipment		51,000	51,000	51,000
031101- A095	Purchase of Transport		1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery		20,000	20,000	20,000
031101- A097	Purchase of Furniture & Fixture		20,000	20,000	50,000
031101- A13	Repairs and Maintenance		111,000	111,000	141,000
031101- A130	Transport		60,000	60,000	70,000
031101- A131	Machinery and Equipment		30,000	30,000	30,000
031101- A132	Furniture and Fixture		10,000	10,000	20,000
031101- A137	Computer Equipment		11,000	11,000	21,000
Total-Banking Court-II, Karachi			9,950,000	9,951,000	10,836,000

KA0264 BANKING COURT - IV, KARACHI:

031101- A01	Employees Related Expenses			7,524,000	7,525,000	8,918,000
031101- A011	Pay	17	17	2,805,000	2,805,000	4,336,000
031101- A011-1	Pay of Officers	(2)	(2)	(962,000)	(962,000)	(1,684,000)
031101- A011-2	Pay of Other Staff	(15)	(15)	(1,843,000)	(1,843,000)	(2,652,000)
031101- A012	Allowances			4,719,000	4,720,000	4,582,000
031101- A012-1	Regular Allowances			(4,659,000)	(4,660,000)	(4,431,000)
031101- A012-2	Other Allowances (Excluding T. A)			(60,000)	(60,000)	(151,000)
031101- A03	Operating Expenses			1,312,000	1,312,000	1,187,000
031101- A032	Communications			145,000	145,000	130,000
031101- A033	Utilities			307,000	307,000	307,000
031101- A034	Occupancy Costs			207,000	207,000	88,000
031101- A038	Travel & Transportation			422,000	422,000	421,000
031101- A039	General			231,000	231,000	241,000
031101- A04	Employees Retirement Benefits			2,000	2,000	217,000
031101- A041	Pension			2,000	2,000	217,000
031101- A05	Grants, Subsidies and Write off Loans			1,000	1,000	10,000
031101- A052	Grants Domestic			1,000	1,000	10,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A06	Transfers		1,000	1,000	1,000
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		250,000	250,000	300,000
031101- A092	Computer Equipment		100,000	100,000	100,000
031101- A096	Purchase of Plant & Machinery		100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	100,000
031101- A13	Repairs and Maintenance		235,000	235,000	245,000
031101- A130	Transport		80,000	80,000	100,000
031101- A131	Machinery and Equipment		40,000	40,000	40,000
031101- A132	Furniture and Fixture		30,000	30,000	50,000
031101- A133	Buildings and Structure		50,000	50,000	1,000
031101- A137	Computer Equipment		35,000	35,000	54,000
Total-Banking Court-IV, Karachi			9,325,000	9,326,000	10,878,000

KA0265 BANKING COURT - V, KARACHI:

031101- A01	Employees Related Expenses		7,420,000	7,421,000	7,999,000
031101- A011	Pay	17 17	2,811,000	2,811,000	3,692,000
031101- A011-1	Pay of Officers	(2) (2)	(943,000)	(943,000)	(1,228,000)
031101- A011-2	Pay of Other Staff	(15) (15)	(1,868,000)	(1,868,000)	(2,464,000)
031101- A012	Allowances		4,609,000	4,610,000	4,307,000
031101- A012-1	Regular Allowances		(4,519,000)	(4,520,000)	(4,202,000)
031101- A012-2	Other Allowances (Excluding T. A)		(90,000)	(90,000)	(105,000)
031101- A03	Operating Expenses		1,264,000	1,264,000	2,208,000
031101- A032	Communications		157,000	157,000	162,000
031101- A033	Utilities		307,000	307,000	511,000
031101- A034	Occupancy Costs		168,000	168,000	847,000
031101- A038	Travel & Transportation		426,000	426,000	492,000
031101- A039	General		206,000	206,000	196,000
031101- A04	Employees Retirement Benefits		1,000	1,000	2,000
031101- A041	Pension		1,000	1,000	2,000
031101- A05	Grants, Subsidies and Write off Loans		3,000	3,000	3,000
031101- A052	Grants Domestic		3,000	3,000	3,000
031101- A06	Transfers		1,000	1,000	10,000
031101- A063	Entertainment & Gifts		1,000	1,000	10,000
031101- A09	Physical Assets		142,000	142,000	260,000
031101- A092	Computer Equipment		51,000	51,000	110,000
031101- A095	Purchase of Transport		1,000	1,000	
031101- A096	Purchase of Plant & Machinery		50,000	50,000	100,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A097	Purchase of Furniture & Fixture		40,000	40,000	50,000
031101- A13	Repairs and Maintenance		170,000	170,000	490,000
031101- A130	Transport		50,000	50,000	70,000
031101- A131	Machinery and Equipment		40,000	40,000	60,000
031101- A132	Furniture and Fixture		40,000	40,000	50,000
031101- A133	Buildings and Structure				250,000
031101- A137	Computer Equipment		40,000	40,000	60,000
Total-Banking Court-V, Karachi			9,001,000	9,002,000	10,972,000

**KA0269 SPECIAL COURT - I (CONTROL OF
NARCOTICS SUBSTANCES), KARACHI:**

031101- A01	Employees Related Expenses			7,662,000	7,663,000	8,122,000
031101- A011	Pay	13	13	2,920,000	2,920,000	3,794,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,716,000)	(1,716,000)	(2,193,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(1,204,000)	(1,204,000)	(1,601,000)
031101- A012	Allowances			4,742,000	4,743,000	4,328,000
031101- A012-1	Regular Allowances			(4,606,000)	(4,607,000)	(4,117,000)
031101- A012-2	Other Allowances (Excluding T. A)			(136,000)	(136,000)	(211,000)
031101- A03	Operating Expenses			1,488,000	1,488,000	1,591,000
031101- A032	Communications			145,000	145,000	180,000
031101- A033	Utilities			291,000	291,000	291,000
031101- A034	Occupancy Costs			321,000	321,000	320,000
031101- A038	Travel & Transportation			471,000	471,000	480,000
031101- A039	General			260,000	260,000	320,000
031101- A04	Employees Retirement Benefits			2,000	2,000	2,000
031101- A041	Pension			2,000	2,000	2,000
031101- A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
031101- A052	Grants Domestic			3,000	3,000	3,000
031101- A06	Transfers			1,000	1,000	10,000
031101- A063	Entertainment & Gifts			1,000	1,000	10,000
031101- A09	Physical Assets			261,000	261,000	311,000
031101- A092	Computer Equipment			110,000	110,000	110,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	100,000
031101- A13	Repairs and Maintenance			210,000	210,000	220,000
031101- A130	Transport			90,000	90,000	100,000
031101- A131	Machinery and Equipment			50,000	50,000	50,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A132	Furniture and Fixture		30,000	30,000	30,000
031101- A137	Computer Equipment		40,000	40,000	40,000
Total-Special Court - I (Control of Narcotics Substances), Karachi			9,627,000	9,628,000	10,259,000

KA0270 ACCOUNTABILITY COURT-III, KARACHI:

031101- A01	Employees Related Expenses			6,523,000	6,524,000	6,799,000
031101- A011	Pay	12	12	2,350,000	2,350,000	2,926,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,329,000)	(1,329,000)	(1,575,000)
031101- A011-2	Pay of Other Staff	(9)	(9)	(1,021,000)	(1,021,000)	(1,351,000)
031101- A012	Allowances			4,173,000	4,174,000	3,873,000
031101- A012-1	Regular Allowances			(3,982,000)	(3,983,000)	(3,672,000)
031101- A012-2	Other Allowances (Excluding T. A)			(191,000)	(191,000)	(201,000)
031101- A03	Operating Expenses			2,079,000	2,079,000	1,989,000
031101- A032	Communications			175,000	175,000	190,000
031101- A033	Utilities			336,000	336,000	336,000
031101- A034	Occupancy Costs			357,000	357,000	238,000
031101- A038	Travel & Transportation			526,000	526,000	530,000
031101- A039	General			685,000	685,000	695,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
031101- A052	Grants Domestic			3,000	3,000	3,000
031101- A06	Transfers			1,000	1,000	10,000
031101- A063	Entertainment & Gifts			1,000	1,000	10,000
031101- A09	Physical Assets			780,000	780,000	260,000
031101- A092	Computer Equipment			180,000	180,000	60,000
031101- A096	Purchase of Plant & Machinery			300,000	300,000	100,000
031101- A097	Purchase of Furniture & Fixture			300,000	300,000	100,000
031101- A13	Repairs and Maintenance			260,000	260,000	280,000
031101- A130	Transport			100,000	100,000	120,000
031101- A131	Machinery and Equipment			60,000	60,000	60,000
031101- A132	Furniture and Fixture			40,000	40,000	40,000
031101- A137	Computer Equipment			60,000	60,000	60,000
Total-Accountability Court-III, Karachi				9,647,000	9,648,000	9,342,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2015-2016
		2015-16	2016-17	Budget Estimate	Revised Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
KA0276 ENVIRONMENTAL PROTECTION TRIBUNAL					
KARACHI :					
031101- A01	Employees Related Expenses			13,545,000	12,277,000
031101- A011	Pay	25		5,869,000	5,869,000
031101- A011-1	Pay of Officers	(8)		(4,002,000)	(4,002,000)
031101- A011-2	Pay of Other Staff	(17)		(1,867,000)	(1,867,000)
031101- A012	Allowances			7,676,000	6,408,000
031101- A012-1	Regular Allowances			(7,356,000)	(6,088,000)
031101- A012-2	Other Allowances (Excluding T. A)			(320,000)	(320,000)
031101- A03	Operating Expenses			4,873,000	4,873,000
031101- A032	Communications			392,000	392,000
031101- A033	Utilities			335,000	335,000
031101- A034	Occupancy Costs			2,690,000	2,690,000
031101- A038	Travel & Transportation			976,000	976,000
031101- A039	General			480,000	480,000
031101- A04	Employees Retirement Benefits			2,000	2,000
031101- A041	Pension			2,000	2,000
031101- A05	Grants, Subsidies and Write off Loans			3,000	3,000
031101- A052	Grants-Domestic			3,000	3,000
031101- A06	Transfers			10,000	10,000
031101- A063	Entertainment & Gifts			10,000	10,000
031101- A09	Physical Assets			186,000	186,000
031101- A092	Computer Equipment			149,000	149,000
031101- A095	Purchase of Transport			1,000	1,000
031101- A096	Purchase of Plant & Machinery			1,000	1,000
031101- A097	Purchase of Furniture & Fixture			35,000	35,000
031101- A13	Repairs and Maintenance			505,000	505,000
031101- A130	Transport			300,000	300,000
031101- A131	Machinery and Equipment			50,000	50,000
031101- A132	Furniture and Fixture			30,000	30,000
031101- A137	Computer Equipment			125,000	125,000
Total-Environment Protection Tribunal, Karachi				19,124,000	17,856,000

KA0277 ACCOUNTABILITY COURT-II, KARACHI:

031101- A01	Employees Related Expenses			6,563,000	6,564,000	6,353,000
031101- A011	Pay	12	12	2,261,000	2,261,000	2,640,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,297,000)	(1,297,000)	(1,429,000)
031101- A011-2	Pay of Other Staff	(9)	(9)	(964,000)	(964,000)	(1,211,000)

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
031101- A012	Allowances			4,302,000	4,303,000	3,713,000
031101- A012-1	Regular Allowances			(4,151,000)	(4,152,000)	(3,547,000)
031101- A012-2	Other Allowances (Excluding T. A)			(151,000)	(151,000)	(166,000)
031101- A03	Operating Expenses			1,748,000	1,748,000	1,822,000
031101- A032	Communications			170,000	170,000	170,000
031101- A033	Utilities			296,000	296,000	261,000
031101- A034	Occupancy Costs			291,000	291,000	291,000
031101- A038	Travel & Transportation			466,000	466,000	475,000
031101- A039	General			525,000	525,000	625,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
031101- A052	Grants-Domestic			3,000	3,000	3,000
031101- A06	Transfers			10,000	10,000	10,000
031101- A063	Entertainment & Gifts			10,000	10,000	10,000
031101- A09	Physical Assets			315,000	315,000	620,000
031101- A092	Computer Equipment			115,000	115,000	120,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	200,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	300,000
031101- A13	Repairs and Maintenance			270,000	270,000	310,000
031101- A130	Transport			100,000	100,000	100,000
031101- A131	Machinery and Equipment			60,000	60,000	100,000
031101- A132	Furniture and Fixture			50,000	50,000	50,000
031101- A137	Computer Equipment			60,000	60,000	60,000
Total-Accountability Court-II, Karachi				8,910,000	8,911,000	9,119,000

KA0278 ACCOUNTABILITY COURT-I, KARACHI:

031101- A01	Employees Related Expenses			8,169,000	8,170,000	8,360,000
031101- A011	Pay	12	12	2,722,000	2,722,000	3,295,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,496,000)	(1,496,000)	(1,646,000)
031101- A011-2	Pay of Other Staff	(9)	(9)	(1,226,000)	(1,226,000)	(1,649,000)
031101- A012	Allowances			5,447,000	5,448,000	5,065,000
031101- A012-1	Regular Allowances			(5,316,000)	(5,317,000)	(4,914,000)
031101- A012-2	Other Allowances (Excluding T. A)			(131,000)	(131,000)	(151,000)
031101- A03	Operating Expenses			1,544,000	1,544,000	1,633,000
031101- A032	Communications			165,000	165,000	165,000
031101- A033	Utilities			281,000	281,000	281,000
031101- A034	Occupancy Costs			87,000	87,000	87,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
031101- A038	Travel & Transportation			511,000	511,000	510,000
031101- A039	General			500,000	500,000	590,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A05	Grants, Subsidies and Write off Loans					3,000
031101- A052	Grants-Domestic					3,000
031101- A06	Transfers			1,000	1,000	10,000
031101- A063	Entertainment & Gifts			1,000	1,000	10,000
031101- A09	Physical Assets			355,000	355,000	475,000
031101- A092	Computer Equipment			115,000	115,000	175,000
031101- A096	Purchase of Plant & Machinery			120,000	120,000	150,000
031101- A097	Purchase of Furniture & Fixture			120,000	120,000	150,000
031101- A13	Repairs and Maintenance			265,000	265,000	260,000
031101- A130	Transport			100,000	100,000	100,000
031101- A131	Machinery and Equipment			70,000	70,000	70,000
031101- A132	Furniture and Fixture			40,000	40,000	40,000
031101- A137	Computer Equipment			55,000	55,000	50,000
Total-Accountability Court-I, Karachi				10,335,000	10,336,000	10,742,000

KA0279 ACCOUNTABILITY COURT-IV, KARACHI:

031101- A01	Employees Related Expenses			7,605,000	7,606,000	8,535,000
031101- A011	Pay	12	12	2,701,000	2,701,000	3,291,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,440,000)	(1,440,000)	(1,586,000)
031101- A011-2	Pay of Other Staff	(9)	(9)	(1,261,000)	(1,261,000)	(1,705,000)
031101- A012	Allowances			4,904,000	4,905,000	5,244,000
031101- A012-1	Regular Allowances			(4,353,000)	(4,354,000)	(4,973,000)
031101- A012-2	Other Allowances (Excluding T. A)			(551,000)	(551,000)	(271,000)
031101- A03	Operating Expenses			1,414,000	1,414,000	2,107,000
031101- A032	Communications			210,000	210,000	220,000
031101- A033	Utilities			231,000	231,000	631,000
031101- A034	Occupancy Costs			7,000	7,000	61,000
031101- A038	Travel & Transportation			461,000	461,000	535,000
031101- A039	General			505,000	505,000	660,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
031101- A052	Grants-Domestic			1,000	1,000	1,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
031101- A09	Physical Assets			255,000	255,000	255,000
031101- A092	Computer Equipment			55,000	55,000	55,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
031101- A13	Repairs and Maintenance			250,000	250,000	650,000
031101- A130	Transport			100,000	100,000	100,000
031101- A131	Machinery and Equipment			60,000	60,000	60,000
031101- A132	Furniture and Fixture			50,000	50,000	50,000
031101- A133	Buildings and Structure					400,000
031101- A137	Computer Equipment			40,000	40,000	40,000
Total-Accountability Court-IV, Karachi				9,527,000	9,528,000	11,550,000

KA0280 FEDERAL SERVICE TRIBUNAL, KARACHI:

031101- A01	Employees Related Expenses			19,640,000	19,640,000	20,773,000
031101- A011	Pay	25	23	4,807,000	4,807,000	7,014,000
031101- A011-1	Pay of Officers	(8)	(8)	(3,184,000)	(3,184,000)	(4,838,000)
031101- A011-2	Pay of Other Staff	(17)	(15)	(1,623,000)	(1,623,000)	(2,176,000)
031101- A012	Allowances			14,833,000	14,833,000	13,759,000
031101- A012-1	Regular Allowances			(14,351,000)	(14,351,000)	(13,127,000)
031101- A012-2	Other Allowances (Excluding T. A)			(482,000)	(482,000)	(632,000)
031101- A03	Operating Expenses			2,936,000	2,936,000	3,037,000
031101- A032	Communications			610,000	610,000	560,000
031101- A034	Occupancy Costs			584,000	584,000	853,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			1,141,000	1,141,000	959,000
031101- A039	General			600,000	600,000	664,000
031101- A04	Employees Retirement Benefits			2,000	2,000	2,000
031101- A041	Pension			2,000	2,000	2,000
031101- A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
031101- A052	Grants-Domestic			1,000	1,000	1,000
031101- A06	Transfers			5,000	5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
031101- A09	Physical Assets			602,000	602,000	452,000
031101- A092	Computer Equipment			201,000	201,000	101,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			200,000	200,000	250,000
031101- A097	Purchase of Furniture & Fixture			200,000	200,000	100,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
031101- A13	Repairs and Maintenance			330,000	330,000	422,000
031101- A130	Transport			200,000	200,000	250,000
031101- A131	Machinery and Equipment			100,000	100,000	150,000
031101- A132	Furniture and Fixture			28,000	28,000	20,000
031101- A137	Computer Equipment			2,000	2,000	2,000
Total-Federal Service Tribunal, Karachi				23,516,000	23,516,000	24,692,000

**KA0391 SPECIAL COURT (CONTROL OF NARCOTICS
SUBSTANCES) -II, KARACHI:**

031101- A01	Employees Related Expenses			7,600,000	7,601,000	7,344,000
031101- A011	Pay	13	13	2,899,000	2,899,000	3,327,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,742,000)	(1,742,000)	(1,817,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(1,157,000)	(1,157,000)	(1,510,000)
031101- A012	Allowances			4,701,000	4,702,000	4,017,000
031101- A012-1	Regular Allowances			(4,441,000)	(4,442,000)	(3,737,000)
031101- A012-2	Other Allowances (Excluding T. A)			(260,000)	(260,000)	(280,000)
031101- A03	Operating Expenses			1,670,000	1,670,000	1,840,000
031101- A032	Communications			225,000	225,000	230,000
031101- A033	Utilities			286,000	286,000	286,000
031101- A034	Occupancy Costs			363,000	363,000	509,000
031101- A038	Travel & Transportation			461,000	461,000	480,000
031101- A039	General			335,000	335,000	335,000
031101- A04	Employees Retirement Benefits			1,000	1,000	2,000
031101- A041	Pension			1,000	1,000	2,000
031101- A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
031101- A052	Grants-Domestic			3,000	3,000	3,000
031101- A06	Transfers			1,000	1,000	10,000
031101- A063	Entertainment & Gifts			1,000	1,000	10,000
031101- A09	Physical Assets			261,000	261,000	261,000
031101- A092	Computer Equipment			160,000	160,000	160,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
031101- A13	Repairs and Maintenance			310,000	310,000	340,000
031101- A130	Transport			90,000	90,000	120,000
031101- A131	Machinery and Equipment			50,000	50,000	50,000
031101- A132	Furniture and Fixture			50,000	50,000	50,000
031101- A137	Computer Equipment			120,000	120,000	120,000
Total-Special Court (Control of Narcotics Substances)-II, Karachi				9,846,000	9,847,000	9,800,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA1244 SPEACIAL COURT (PROTECTION OF PAKISTAN)						
KARACHI :						
031101- A01	Employees Related Expenses			7,909,000	7,090,000	7,254,000
031101- A011	Pay	13	13	3,325,000	3,325,000	3,402,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,615,000)	(1,615,000)	(1,850,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(1,710,000)	(1,710,000)	(1,552,000)
031101- A012	Allowances			4,584,000	3,765,000	3,852,000
031101- A012-1	Regular Allowances			(4,492,000)	(3,673,000)	(3,760,000)
031101- A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(92,000)
031101- A03	Operating Expenses			2,316,000	2,316,000	4,258,000
031101- A032	Communications			124,000	124,000	130,000
031101- A033	Utilities			150,000	150,000	190,000
031101- A034	Occupancy Costs			1,310,000	1,310,000	3,107,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			451,000	451,000	460,000
031101- A039	General			280,000	280,000	370,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			261,000	261,000	261,000
031101- A092	Computer Equipment			60,000	60,000	60,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
031101- A13	Repairs and Maintenance			189,000	189,000	219,000
031101- A130	Transport			100,000	100,000	100,000
031101- A131	Machinery and Equipment			50,000	50,000	50,000
031101- A132	Furniture and Fixture			10,000	10,000	30,000
031101- A133	Buildings and Structure			1,000	1,000	1,000
031101- A137	Computer Equipment			28,000	28,000	38,000
Total -	Special Court (Protection of Pakistan) Karachi			10,676,000	9,857,000	11,993,000

**KA1264 ADMINISTRATIVE EXPENDITURE OF BANKING
MOHTASIB PAKISTAN KARACHI:**

031101- A01	Employees Related Expenses			77,492,000	77,492,000	73,168,000
031101- A011	Pay	75	75	65,815,000	65,815,000	65,234,000
031101- A011-1	Pay of Officers	(56)	(56)	(62,154,000)	(62,154,000)	(61,193,000)
031101- A011-2	Pay of Other Staff	(19)	(19)	(3,661,000)	(3,661,000)	(4,041,000)

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A012	Allowances		11,677,000	11,677,000	7,934,000
031101- A012-1	Regular Allowances		(10,586,000)	(10,586,000)	(7,283,000)
031101- A012-2	Other Allowances (Excluding T. A)		(1,091,000)	(1,091,000)	(651,000)
031101- A03	Operating Expenses		26,439,000	26,439,000	33,389,000
031101- A031	Fees		2,000	2,000	6,000
031101- A032	Communications		1,726,000	1,726,000	1,958,000
031101- A033	Utilities		4,750,000	4,750,000	5,225,000
031101- A034	Occupancy Costs		9,084,000	9,084,000	14,587,000
031101- A036	Motor Vehicles		200,000	200,000	251,000
031101- A038	Travel & Transportation		5,277,000	5,277,000	6,277,000
031101- A039	General		5,400,000	5,400,000	5,085,000
031101- A04	Employees Retirement Benefits		2,000	2,000	2,000
031101- A041	Pension		2,000	2,000	2,000
031101- A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000
031101- A052	Grants-Domestic		1,000	1,000	1,000
031101- A06	Transfers		500,000	500,000	550,000
031101- A063	Entertainment & Gifts		500,000	500,000	550,000
031101- A09	Physical Assets		2,066,000	2,066,000	3,636,000
031101- A092	Computer Equipment		555,000	555,000	1,601,000
031101- A095	Purchase of Transport		1,000	1,000	
031101- A096	Purchase of Plant & Machinery		580,000	580,000	1,335,000
031101- A097	Purchase of Furniture & Fixture		930,000	930,000	700,000
031101- A13	Repairs and Maintenance		1,701,000	1,701,000	1,902,000
031101- A130	Transport		200,000	200,000	250,000
031101- A131	Machinery and Equipment		251,000	251,000	276,000
031101- A132	Furniture and Fixture		200,000	200,000	220,000
031101- A133	Buildings and Structure		250,000	250,000	276,000
031101- A137	Computer Equipment		800,000	800,000	880,000
Total -	Administrative Expenditure of Banking Mohtasib Pakistan Karachi		108,201,000	108,201,000	112,648,000
	(Charged)		108,201,000	108,201,000	112,648,000

KA3010 INTELLECTUAL PROPERTY TRIBUNAL KARACHI:

031101- A01	Employees Related Expenses			6,311,000	8,437,000
031101- A011	Pay	18		3,012,000	4,105,000
031101- A011-1	Pay of Officers	(5)		(2,107,000)	(2,880,000)
031101- A011-2	Pay of Other Staff	(13)		(905,000)	(1,225,000)
031101- A012	Allowances			3,299,000	4,332,000
031101- A012-1	Regular Allowances			(3,165,000)	(4,171,000)
031101- A012-2	Other Allowances (Excluding T. A)			(134,000)	(161,000)
031101- A03	Operating Expenses			3,104,000	3,221,000
031101- A032	Communications			230,000	236,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A033	Utilities			169,000	169,000
031101- A034	Occupancy Costs			1,453,000	1,905,000
031101- A036	Motor Vehicles			51,000	1,000
031101- A038	Travel & Transportation			594,000	560,000
031101- A039	General			607,000	350,000
031101- A04	Employees Retirement Benefits				2,000
031101- A041	Pension				2,000
031101- A05	Grants, Subsidies and Write off Loans				3,000
031101- A052	Grants-Domestic				3,000
031101- A06	Transfers			11,000	10,000
031101- A063	Entertainment & Gifts			11,000	10,000
031101- A09	Physical Assets			2,356,000	652,000
031101- A092	Computer Equipment			203,000	51,000
031101- A095	Purchase of Transport			1,701,000	1,000
031101- A096	Purchase of Plant & Machinery			401,000	100,000
031101- A097	Purchase of Furniture & Fixture			51,000	500,000
031101- A13	Repairs and Maintenance			236,000	137,000
031101- A130	Transport			101,000	100,000
031101- A131	Machinery and Equipment			11,000	20,000
031101- A132	Furniture and Fixture			6,000	1,000
031101- A133	Buildings and Structure			101,000	1,000
031101- A137	Computer Equipment			17,000	15,000
Total-Banking Court - I, Larkana				12,018,000	12,462,000

LA0016 BANKING COURT - I, LARKANA:

031101- A01	Employees Related Expenses			8,043,000	8,044,000	8,434,000
031101- A011	Pay	17	17	2,872,000	2,872,000	3,931,000
031101- A011-1	Pay of Officers	(2)	(2)	(1,114,000)	(1,114,000)	(1,475,000)
031101- A011-2	Pay of Other Staff	(15)	(15)	(1,758,000)	(1,758,000)	(2,456,000)
031101- A012	Allowances			5,171,000	5,172,000	4,503,000
031101- A012-1	Regular Allowances			(5,076,000)	(5,077,000)	(4,313,000)
031101- A012-2	Other Allowances (Excluding T. A)			(95,000)	(95,000)	(190,000)
031101- A03	Operating Expenses			1,045,000	1,045,000	1,035,000
031101- A032	Communications			145,000	145,000	145,000
031101- A033	Utilities			175,000	175,000	175,000
031101- A034	Occupancy Costs			4,000	4,000	4,000
031101- A038	Travel & Transportation			451,000	451,000	441,000
031101- A039	General			270,000	270,000	270,000
031101- A06	Transfers			1,000	1,000	10,000
031101- A063	Entertainment & Gifts			1,000	1,000	10,000
031101- A09	Physical Assets			236,000	236,000	236,000
031101- A092	Computer Equipment			85,000	85,000	85,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
031101- A13	Repairs and Maintenance			221,000	221,000	221,000
031101- A130	Transport			120,000	120,000	120,000
031101- A131	Machinery and Equipment			40,000	40,000	40,000
031101- A132	Furniture and Fixture			20,000	20,000	20,000
031101- A133	Buildings and Structure			1,000	1,000	1,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A137	Computer Equipment		40,000	40,000	40,000
Total-Banking Court - I, Larkana			9,546,000	9,547,000	9,936,000

LA0017 BANKING COURT II, LARKANA:

031101- A01	Employees Related Expenses		7,008,000	7,009,000	7,953,000
031101- A011	Pay	17 17	2,647,000	2,647,000	3,751,000
031101- A011-1	Pay of Officers	(2) (2)	(915,000)	(915,000)	(1,445,000)
031101- A011-2	Pay of Other Staff	(15) (15)	(1,732,000)	(1,732,000)	(2,306,000)
031101- A012	Allowances		4,361,000	4,362,000	4,202,000
031101- A012-1	Regular Allowances		(4,283,000)	(4,284,000)	(4,082,000)
031101- A012-2	Other Allowances (Excluding T. A)		(78,000)	(78,000)	(120,000)
031101- A03	Operating Expenses		1,296,000	1,296,000	1,382,000
031101- A032	Communications		115,000	115,000	115,000
031101- A033	Utilities		193,000	193,000	220,000
031101- A034	Occupancy Costs		377,000	377,000	377,000
031101- A038	Travel & Transportation		401,000	401,000	450,000
031101- A039	General		210,000	210,000	220,000
031101- A05	Grants, Subsidies and Write off Loans		1,000	1,000	3,000
031101- A052	Grants-Domestic		1,000	1,000	3,000
031101- A06	Transfers		1,000	1,000	1,000
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		300,000	300,000	221,000
031101- A092	Computer Equipment		50,000	50,000	70,000
031101- A095	Purchase of Transport				1,000
031101- A096	Purchase of Plant & Machinery		50,000	50,000	100,000
031101- A097	Purchase of Furniture & Fixture		200,000	200,000	50,000
031101- A13	Repairs and Maintenance		132,000	132,000	165,000
031101- A130	Transport		50,000	50,000	70,000
031101- A131	Machinery and Equipment		50,000	50,000	50,000
031101- A132	Furniture and Fixture		20,000	20,000	30,000
031101- A137	Computer Equipment		12,000	12,000	15,000
Total-Banking Court-II, Larkana			8,738,000	8,739,000	9,725,000

**LA0067 SPEACIAL COURT (PROTECTION OF PAKISTAN)
LARKANA :**

031101- A01	Employees Related Expenses		7,909,000	4,697,000	6,712,000
031101- A011	Pay	13 13	3,325,000	2,176,000	2,991,000
031101- A011-1	Pay of Officers	(3) (3)	(1,615,000)	(1,066,000)	(2,089,000)
031101- A011-2	Pay of Other Staff	(10) (10)	(1,710,000)	(1,110,000)	(902,000)
031101- A012	Allowances		4,584,000	2,521,000	3,721,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
031101- A012-1	Regular Allowances			(4,492,000)	(2,429,000)	(3,629,000)
031101- A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(92,000)
031101- A03	Operating Expenses			1,617,000	1,617,000	1,616,000
031101- A032	Communications			124,000	124,000	124,000
031101- A033	Utilities			150,000	150,000	150,000
031101- A034	Occupancy Costs			611,000	611,000	611,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			451,000	451,000	450,000
031101- A039	General			280,000	280,000	280,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			261,000	261,000	261,000
031101- A092	Computer Equipment			60,000	60,000	60,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
031101- A13	Repairs and Maintenance			189,000	189,000	189,000
031101- A130	Transport			100,000	100,000	100,000
031101- A131	Machinery and Equipment			50,000	50,000	50,000
031101- A132	Furniture and Fixture			10,000	10,000	10,000
031101- A133	Buildings and Structure			1,000	1,000	1,000
031101- A137	Computer Equipment			28,000	28,000	28,000
Total- Special Court (Protection of Pakistan)						
Larkana				9,977,000	6,765,000	8,779,000

**MS0022 SPEACIAL COURT (PROTECTION OF PAKISTAN)
MIRPUR KHAS :**

031101- A01	Employees Related Expenses			7,909,000	4,697,000	6,712,000
031101- A011	Pay	13	13	3,325,000	2,176,000	2,991,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,615,000)	(1,066,000)	(2,089,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(1,710,000)	(1,110,000)	(902,000)
031101- A012	Allowances			4,584,000	2,521,000	3,721,000
031101- A012-1	Regular Allowances			(4,492,000)	(2,429,000)	(3,629,000)
031101- A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(92,000)
031101- A03	Operating Expenses			1,617,000	1,617,000	1,616,000
031101- A032	Communications			124,000	124,000	124,000
031101- A033	Utilities			150,000	150,000	150,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
031101- A034	Occupancy Costs			611,000	611,000	611,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			451,000	451,000	450,000
031101- A039	General			280,000	280,000	280,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			261,000	261,000	261,000
031101- A092	Computer Equipment			60,000	60,000	60,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
031101- A13	Repairs and Maintenance			189,000	189,000	189,000
031101- A130	Transport			100,000	100,000	100,000
031101- A131	Machinery and Equipment			50,000	50,000	50,000
031101- A132	Furniture and Fixture			10,000	10,000	10,000
031101- A133	Buildings and Structure			1,000	1,000	1,000
031101- A137	Computer Equipment			28,000	28,000	28,000
Total- Special Court (Protection of Pakistan)						
Mirpur Khas				9,977,000	6,765,000	8,779,000

SK0014 BANKING COURT - I, SUKKAR:

031101- A01	Employees Related Expenses			8,359,000	8,360,000	8,998,000
031101- A011	Pay	17	17	3,296,000	3,296,000	4,374,000
031101- A011-1	Pay of Officers	(2)	(2)	(1,250,000)	(1,250,000)	(1,648,000)
031101- A011-2	Pay of Other Staff	(15)	(15)	(2,046,000)	(2,046,000)	(2,726,000)
031101- A012	Allowances			5,063,000	5,064,000	4,624,000
031101- A012-1	Regular Allowances			(5,003,000)	(5,004,000)	(4,564,000)
031101- A012-2	Other Allowances (Excluding T. A)			(60,000)	(60,000)	(60,000)
031101- A03	Operating Expenses			1,461,000	1,461,000	1,677,000
031101- A032	Communications			90,000	90,000	90,000
031101- A033	Utilities			220,000	220,000	280,000
031101- A034	Occupancy Costs			489,000	489,000	539,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			511,000	511,000	611,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A039	General		150,000	150,000	156,000
031101- A04	Employees Retirement Benefits		2,000	2,000	2,000
031101- A041	Pension		2,000	2,000	2,000
031101- A05	Grants, Subsidies and Write off Loans		3,000	3,000	3,000
031101- A052	Grants-Domestic		3,000	3,000	3,000
031101- A06	Transfers		5,000	5,000	5,000
031101- A063	Entertainment & Gifts		5,000	5,000	5,000
031101- A09	Physical Assets		141,000	141,000	142,000
031101- A092	Computer Equipment		60,000	60,000	61,000
031101- A095	Purchase of Transport		1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery		30,000	30,000	30,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
031101- A13	Repairs and Maintenance		120,000	120,000	120,000
031101- A130	Transport		60,000	60,000	60,000
031101- A131	Machinery and Equipment		20,000	20,000	20,000
031101- A132	Furniture and Fixture		20,000	20,000	20,000
031101- A137	Computer Equipment		20,000	20,000	20,000
Total-Banking Court - I, Sukkar			10,091,000	10,092,000	10,947,000

SK0021 BANKING COURT - II, SUKKAR:

031101- A01	Employees Related Expenses			7,784,000	7,785,000	8,837,000
031101- A011	Pay	17	17	3,104,000	3,104,000	4,175,000
031101- A011-1	Pay of Officers	(2)	(2)	(1,169,000)	(1,169,000)	(1,592,000)
031101- A011-2	Pay of Other Staff	(15)	(15)	(1,935,000)	(1,935,000)	(2,583,000)
031101- A012	Allowances			4,680,000	4,681,000	4,662,000
031101- A012-1	Regular Allowances			(4,629,000)	(4,630,000)	(4,610,000)
031101- A012-2	Other Allowances (Excluding T. A)			(51,000)	(51,000)	(52,000)
031101- A03	Operating Expenses			1,154,000	1,154,000	1,503,000
031101- A032	Communications			115,000	115,000	115,000
031101- A033	Utilities			86,000	86,000	86,000
031101- A034	Occupancy Costs			251,000	251,000	600,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			511,000	511,000	511,000
031101- A039	General			190,000	190,000	190,000
031101- A04	Employees Retirement Benefits			2,000	2,000	2,000
031101- A041	Pension			2,000	2,000	2,000
031101- A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
031101- A052	Grants-Domestic			3,000	3,000	3,000
031101- A06	Transfers			1,000	1,000	1,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		126,000	126,000	126,000
031101- A092	Computer Equipment		51,000	51,000	51,000
031101- A096	Purchase of Plant & Machinery		25,000	25,000	25,000
031101- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
031101- A13	Repairs and Maintenance		105,000	105,000	105,000
031101- A130	Transport		50,000	50,000	50,000
031101- A131	Machinery and Equipment		20,000	20,000	20,000
031101- A132	Furniture and Fixture		20,000	20,000	20,000
031101- A137	Computer Equipment		15,000	15,000	15,000
Total-Banking Court-II, Sukkar			9,175,000	9,176,000	10,577,000

**SK0163 SPEACIAL COURT (PROTECTION OF PAKISTAN)
SUKKUR :**

031101- A01	Employees Related Expenses			7,909,000	4,697,000	6,712,000
031101- A011	Pay	13	13	3,325,000	2,176,000	2,991,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,615,000)	(1,066,000)	(2,089,000)
031101- A011-2	Pay of Other Staff	(10)	(10)	(1,710,000)	(1,110,000)	(902,000)
031101- A012	Allowances			4,584,000	2,521,000	3,721,000
031101- A012-1	Regular Allowances			(4,492,000)	(2,429,000)	(3,629,000)
031101- A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(92,000)
031101- A03	Operating Expenses			1,617,000	1,617,000	1,616,000
031101- A032	Communications			124,000	124,000	124,000
031101- A033	Utilities			150,000	150,000	150,000
031101- A034	Occupancy Costs			611,000	611,000	611,000
031101- A036	Motor Vehicles			1,000	1,000	1,000
031101- A038	Travel & Transportation			451,000	451,000	450,000
031101- A039	General			280,000	280,000	280,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			261,000	261,000	261,000
031101- A092	Computer Equipment			60,000	60,000	60,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	100,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
031101- A13	Repairs and Maintenance			189,000	189,000	189,000
031101- A130	Transport			100,000	100,000	100,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
031101- A131	Machinery and Equipment		50,000	50,000	50,000
031101- A132	Furniture and Fixture		10,000	10,000	10,000
031101- A133	Buildings and Structure		1,000	1,000	1,000
031101- A137	Computer Equipment		28,000	28,000	28,000
Total- Special Court (Protection of Pakistan) Sukkur			9,977,000	6,765,000	8,779,000

SK0166 ACCOUNTABILITY COURT, SUKKUR :

031101- A01	Employees Related Expenses			7,699,000	7,700,000	8,417,000
031101- A011	Pay	12	12	2,129,000	2,129,000	3,141,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,015,000)	(1,015,000)	(1,541,000)
031101- A011-2	Pay of Other Staff	(9)	(9)	(1,114,000)	(1,114,000)	(1,600,000)
031101- A012	Allowances			5,570,000	5,571,000	5,276,000
031101- A012-1	Regular Allowances			(5,419,000)	(5,420,000)	(5,025,000)
031101- A012-2	Other Allowances (Excluding T. A)			(151,000)	(151,000)	(251,000)
031101- A03	Operating Expenses			1,718,000	2,539,000	2,605,000
031101- A032	Communications			215,000	215,000	215,000
031101- A033	Utilities			311,000	411,000	460,000
031101- A034	Occupancy Costs			161,000	882,000	810,000
031101- A038	Travel & Transportation			491,000	491,000	660,000
031101- A039	General			540,000	540,000	460,000
031101- A04	Employees Retirement Benefits			2,000	2,000	2,000
031101- A041	Pension			2,000	2,000	2,000
031101- A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
031101- A052	Grants-Domestic			3,000	3,000	3,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			255,000	704,000	325,000
031101- A092	Computer Equipment			75,000	224,000	125,000
031101- A096	Purchase of Plant & Machinery			100,000	300,000	100,000
031101- A097	Purchase of Furniture & Fixture			80,000	180,000	100,000
031101- A13	Repairs and Maintenance			320,000	320,000	320,000
031101- A130	Transport			100,000	100,000	100,000
031101- A131	Machinery and Equipment			80,000	80,000	80,000
031101- A132	Furniture and Fixture			60,000	60,000	60,000
031101- A137	Computer Equipment			80,000	80,000	80,000
Total - Accountability Court, Sukkur				9,998,000	11,269,000	11,673,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
031101	Total-Courts/Justice			434,991,000	436,272,000	470,939,000
0311	Total - Law Courts			434,991,000	436,272,000	470,939,000
031	Total-Law Courts			434,991,000	436,272,000	470,939,000
036	ADMINISTRATION OF PUBLIC ORDER:					
0361	ADMINISTRATION:					
036101	SECRETARIAT/ADMINISTRATION:					
HD0055 STANDING COUNSEL, HYDERABAD:						
036101- A01	Employees Related Expenses			2,825,000	2,827,000	3,054,000
036101- A011	Pay	5	5	1,758,000	1,758,000	1,829,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,456,000)	(1,456,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(302,000)	(302,000)	(458,000)
036101- A012	Allowances			1,067,000	1,069,000	1,225,000
036101- A012-1	Regular Allowances			(976,000)	(978,000)	(1,173,000)
036101- A012-2	Other Allowances (Excluding T. A)			(91,000)	(91,000)	(52,000)
036101- A03	Operating Expenses			576,000	576,000	302,000
036101- A032	Communications			95,000	95,000	95,000
036101- A033	Utilities			5,000	5,000	5,000
036101- A034	Occupancy Costs			3,000	3,000	
036101- A038	Travel & Transportation			302,000	302,000	72,000
036101- A039	General			171,000	171,000	130,000
036101- A09	Physical Assets			102,000	102,000	151,000
036101- A092	Computer Equipment			51,000	51,000	51,000
036101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			135,000	135,000	56,000
036101- A130	Transport			80,000	80,000	1,000
036101- A131	Machinery and Equipment			30,000	30,000	30,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			15,000	15,000	15,000
Total-Standing Counsel, Hyderabad				3,638,000	3,640,000	3,563,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
HD0070 DEPUTY ATTORNEY GENERAL, HYDERABAD:						
036101- A01	Employees Related Expenses			3,411,000	3,413,000	4,912,000
036101- A011	Pay	5	5	2,353,000	2,353,000	3,149,000
036101- A011-1	Pay of Officers	(2)	(2)	(2,046,000)	(2,046,000)	(2,734,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(307,000)	(307,000)	(415,000)
036101- A012	Allowances			1,058,000	1,060,000	1,763,000
036101- A012-1	Regular Allowances			(943,000)	(945,000)	(1,652,000)
036101- A012-2	Other Allowances (Excluding T. A)			(115,000)	(115,000)	(111,000)
036101- A03	Operating Expenses			661,000	661,000	415,000
036101- A032	Communications			135,000	135,000	126,000
036101- A033	Utilities			5,000	5,000	8,000
036101- A034	Occupancy Costs			5,000	5,000	
036101- A038	Travel & Transportation			320,000	320,000	121,000
036101- A039	General			196,000	196,000	160,000
036101- A09	Physical Assets			4,000	4,000	4,000
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
036101- A13	Repairs and Maintenance			130,000	130,000	84,000
036101- A130	Transport			70,000	70,000	1,000
036101- A131	Machinery and Equipment			20,000	20,000	30,000
036101- A132	Furniture and Fixture			20,000	20,000	30,000
036101- A137	Computer Equipment			20,000	20,000	23,000
Total-Deputy Attorney General, Hyderabad				4,206,000	4,208,000	5,415,000

HD0168 STANDING COUNSEL-II, HYDERABAD:

036101- A01	Employees Related Expenses			2,441,000	2,443,000	2,945,000
036101- A011	Pay	5	5	1,573,000	1,573,000	1,747,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,355,000)	(1,355,000)	(1,435,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(218,000)	(218,000)	(312,000)
036101- A012	Allowances			868,000	870,000	1,198,000
036101- A012-1	Regular Allowances			(817,000)	(819,000)	(1,141,000)
036101- A012-2	Other Allowances (Excluding T. A)			(51,000)	(51,000)	(57,000)
036101- A03	Operating Expenses			433,000	433,000	281,000
036101- A032	Communications			80,000	80,000	104,000
036101- A033	Utilities			8,000	8,000	13,000
036101- A034	Occupancy Costs			5,000	5,000	5,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
036101- A036	Motor Vehicles		1,000	1,000	
036101- A038	Travel & Transportation		292,000	292,000	62,000
036101- A039	General		47,000	47,000	97,000
036101- A09	Physical Assets		5,000	5,000	5,000
036101- A092	Computer Equipment		2,000	2,000	2,000
036101- A095	Purchase of Transport		1,000	1,000	1,000
036101- A096	Purchase of Plant & Machinery		1,000	1,000	1,000
036101- A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
036101- A13	Repairs and Maintenance		50,000	50,000	41,000
036101- A130	Transport		30,000	30,000	1,000
036101- A131	Machinery and Equipment		5,000	5,000	15,000
036101- A132	Furniture and Fixture		5,000	5,000	10,000
036101- A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-II, Hyderabad			2,929,000	2,931,000	3,272,000

HD0169 STANDING COUNSEL-III, HYDERABAD:

036101- A01	Employees Related Expenses			2,696,000	2,698,000	3,171,000
036101- A011	Pay	5	5	1,719,000	1,719,000	1,867,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,487,000)	(1,487,000)	(1,555,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(232,000)	(232,000)	(312,000)
036101- A012	Allowances			977,000	979,000	1,304,000
036101- A012-1	Regular Allowances			(912,000)	(914,000)	(1,208,000)
036101- A012-2	Other Allowances (Excluding T. A)			(65,000)	(65,000)	(96,000)
036101- A03	Operating Expenses			436,000	436,000	272,000
036101- A032	Communications			65,000	65,000	91,000
036101- A033	Utilities					3,000
036101- A034	Occupancy Costs			5,000	5,000	1,000
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			291,000	291,000	92,000
036101- A039	General			74,000	74,000	85,000
036101- A09	Physical Assets			4,000	4,000	4,000
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	1,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
036101- A13	Repairs and Maintenance			30,000	30,000	21,000
036101- A130	Transport			10,000	10,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	5,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-III, Hyderabad				3,166,000	3,168,000	3,468,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0234 DEPUTY ATTORNEY GENERAL-I, KARACHI:						
036101- A01	Employees Related Expenses			3,361,000	3,363,000	4,628,000
036101- A011	Pay	5	5	2,319,000	2,319,000	3,000,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,960,000)	(1,960,000)	(2,621,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(359,000)	(359,000)	(379,000)
036101- A012	Allowances			1,042,000	1,044,000	1,628,000
036101- A012-1	Regular Allowances			(925,000)	(927,000)	(1,535,000)
036101- A012-2	Other Allowances (Excluding T. A)			(117,000)	(117,000)	(93,000)
036101- A03	Operating Expenses			758,000	758,000	518,000
036101- A032	Communications			112,000	112,000	112,000
036101- A034	Occupancy Costs			238,000	238,000	233,000
036101- A038	Travel & Transportation			273,000	273,000	43,000
036101- A039	General			135,000	135,000	130,000
036101- A09	Physical Assets			4,000	4,000	151,000
036101- A092	Computer Equipment			2,000	2,000	51,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			145,000	145,000	76,000
036101- A130	Transport			80,000	80,000	1,000
036101- A131	Machinery and Equipment			20,000	20,000	20,000
036101- A132	Furniture and Fixture			20,000	20,000	30,000
036101- A137	Computer Equipment			25,000	25,000	25,000
Total-Deputy Attorney General-I, Karachi				4,268,000	4,270,000	5,373,000

KA0235 STANDING COUNSEL - I, KARACHI:

036101- A01	Employees Related Expenses			2,930,000	2,932,000	3,155,000
036101- A011	Pay	5	5	1,817,000	1,817,000	1,878,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,389,000)	(1,389,000)	(1,458,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(428,000)	(428,000)	(420,000)
036101- A012	Allowances			1,113,000	1,115,000	1,277,000
036101- A012-1	Regular Allowances			(1,002,000)	(1,004,000)	(1,184,000)
036101- A012-2	Other Allowances (Excluding T. A)			(111,000)	(111,000)	(93,000)
036101- A03	Operating Expenses			572,000	572,000	469,000
036101- A032	Communications			125,000	125,000	135,000
036101- A034	Occupancy Costs			5,000	5,000	151,000
036101- A038	Travel & Transportation			272,000	272,000	43,000
036101- A039	General			170,000	170,000	140,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
036101- A09	Physical Assets		160,000	160,000	151,000
036101- A092	Computer Equipment		60,000	60,000	51,000
036101- A096	Purchase of Plant & Machinery		50,000	50,000	50,000
036101- A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
036101- A13	Repairs and Maintenance		125,000	125,000	46,000
036101- A130	Transport		70,000	70,000	1,000
036101- A131	Machinery and Equipment		30,000	30,000	20,000
036101- A132	Furniture and Fixture		10,000	10,000	10,000
036101- A137	Computer Equipment		15,000	15,000	15,000
Total-Standing Counsel - I, Karachi			3,787,000	3,789,000	3,821,000

KA0247 STANDING COUNSEL-II, KARACHI:

036101- A01	Employees Related Expenses		2,641,000	2,643,000	2,882,000
036101- A011	Pay	5 5	1,599,000	1,599,000	1,635,000
036101- A011-1	Pay of Officers	(2) (2)	(1,331,000)	(1,331,000)	(1,372,000)
036101- A011-2	Pay of Other Staff	(3) (3)	(268,000)	(268,000)	(263,000)
036101- A012	Allowances		1,042,000	1,044,000	1,247,000
036101- A012-1	Regular Allowances		(970,000)	(972,000)	(1,174,000)
036101- A012-2	Other Allowances (Excluding T. A)		(72,000)	(72,000)	(73,000)
036101- A03	Operating Expenses		549,000	549,000	309,000
036101- A032	Communications		125,000	125,000	125,000
036101- A034	Occupancy Costs		6,000	6,000	1,000
036101- A038	Travel & Transportation		273,000	273,000	43,000
036101- A039	General		145,000	145,000	140,000
031101- A04	Employees Retirement Benefits		130,000	130,000	
031101- A041	Pension		130,000	130,000	
036101- A09	Physical Assets		4,000	4,000	151,000
036101- A092	Computer Equipment		2,000	2,000	51,000
036101- A096	Purchase of Plant & Machinery		1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture		1,000	1,000	50,000
036101- A13	Repairs and Maintenance		130,000	130,000	46,000
036101- A130	Transport		80,000	80,000	1,000
036101- A131	Machinery and Equipment		20,000	20,000	20,000
036101- A132	Furniture and Fixture		10,000	10,000	10,000
036101- A137	Computer Equipment		20,000	20,000	15,000
Total-Standing Counsel-II, Karachi			3,454,000	3,456,000	3,388,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0249 DEPUTY ATTORNEY GENERAL-II, KARACHI:						
036101- A01	Employees Related Expenses			3,375,000	3,377,000	4,458,000
036101- A011	Pay	5	5	2,327,000	2,327,000	2,795,000
036101- A011-1	Pay of Officers	(2)	(2)	(2,075,000)	(2,075,000)	(2,570,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(252,000)	(252,000)	(225,000)
036101- A012	Allowances			1,048,000	1,050,000	1,663,000
036101- A012-1	Regular Allowances			(941,000)	(943,000)	(1,580,000)
036101- A012-2	Other Allowances (Excluding T. A)			(107,000)	(107,000)	(83,000)
036101- A03	Operating Expenses			689,000	689,000	325,000
036101- A032	Communications			120,000	120,000	135,000
036101- A034	Occupancy Costs			156,000	156,000	2,000
036101- A038	Travel & Transportation			273,000	273,000	43,000
036101- A039	General			140,000	140,000	145,000
036101- A09	Physical Assets			4,000	4,000	151,000
036101- A092	Computer Equipment			2,000	2,000	51,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			80,000	80,000	46,000
036101- A130	Transport			50,000	50,000	1,000
036101- A131	Machinery and Equipment			10,000	10,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Deputy Attorney General-II, Karachi				4,148,000	4,150,000	4,980,000

KA0267 DEPUTY ATTORNEY GENERAL - III, KARACHI:

036101- A01	Employees Related Expenses			3,334,000	3,336,000	4,583,000
036101- A011	Pay	5	5	2,292,000	2,292,000	2,969,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,979,000)	(1,979,000)	(2,645,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(313,000)	(313,000)	(324,000)
036101- A012	Allowances			1,042,000	1,044,000	1,614,000
036101- A012-1	Regular Allowances			(930,000)	(932,000)	(1,521,000)
036101- A012-2	Other Allowances (Excluding T. A)			(112,000)	(112,000)	(93,000)
036101- A03	Operating Expenses			664,000	664,000	551,000
036101- A032	Communications			105,000	105,000	135,000
036101- A034	Occupancy Costs			157,000	157,000	233,000
036101- A038	Travel & Transportation			272,000	272,000	43,000
036101- A039	General			130,000	130,000	140,000
036101- A09	Physical Assets			4,000	4,000	151,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
036101- A092	Computer Equipment		2,000	2,000	51,000
036101- A096	Purchase of Plant & Machinery		1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture		1,000	1,000	50,000
036101- A13	Repairs and Maintenance		145,000	145,000	46,000
036101- A130	Transport		90,000	90,000	1,000
036101- A131	Machinery and Equipment		20,000	20,000	20,000
036101- A132	Furniture and Fixture		20,000	20,000	10,000
036101- A137	Computer Equipment		15,000	15,000	15,000
Total-Deputy Attorney General-III, Karachi			4,147,000	4,149,000	5,331,000

KA0281 STANDING COUNSEL - III, KARACHI:

036101- A01	Employees Related Expenses			3,358,000	3,360,000	3,645,000
036101- A011	Pay	5	5	2,005,000	2,005,000	2,157,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,629,000)	(1,629,000)	(1,769,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(376,000)	(376,000)	(388,000)
036101- A012	Allowances			1,353,000	1,355,000	1,488,000
036101- A012-1	Regular Allowances			(1,231,000)	(1,233,000)	(1,365,000)
036101- A012-2	Other Allowances (Excluding T. A)			(122,000)	(122,000)	(123,000)
036101- A03	Operating Expenses			654,000	654,000	459,000
036101- A032	Communications			105,000	105,000	125,000
036101- A034	Occupancy Costs			157,000	157,000	151,000
036101- A038	Travel & Transportation			272,000	272,000	43,000
036101- A039	General			120,000	120,000	140,000
031101- A04	Employees Retirement Benefits			163,000	163,000	
031101- A041	Pension			163,000	163,000	
036101- A09	Physical Assets			4,000	4,000	151,000
036101- A092	Computer Equipment			2,000	2,000	51,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			65,000	65,000	40,000
036101- A130	Transport			40,000	40,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	20,000
036101- A132	Furniture and Fixture			10,000	10,000	10,000
036101- A137	Computer Equipment			10,000	10,000	9,000
Total-Standing Counsel-III, Karachi				4,244,000	4,246,000	4,295,000

KA0282 DEPUTY ATTORNEY GENERAL-IV, KARACHI:

036101- A01	Employees Related Expenses			3,559,000	3,561,000	4,834,000
036101- A011	Pay	5	5	2,407,000	2,407,000	3,095,000
036101- A011-1	Pay of Officers	(2)	(2)	(2,161,000)	(2,161,000)	(2,883,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(246,000)	(246,000)	(212,000)
036101- A012	Allowances			1,152,000	1,154,000	1,739,000
036101- A012-1	Regular Allowances			(1,055,000)	(1,057,000)	(1,636,000)
036101- A012-2	Other Allowances (Excluding T. A)			(97,000)	(97,000)	(103,000)

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
036101- A03	Operating Expenses		624,000	624,000	470,000
036101- A032	Communications		110,000	110,000	135,000
036101- A034	Occupancy Costs		157,000	157,000	152,000
036101- A038	Travel & Transportation		272,000	272,000	43,000
036101- A039	General		85,000	85,000	140,000
036101- A09	Physical Assets		4,000	4,000	151,000
036101- A092	Computer Equipment		2,000	2,000	51,000
036101- A096	Purchase of Plant & Machinery		1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture		1,000	1,000	50,000
036101- A13	Repairs and Maintenance		80,000	80,000	46,000
036101- A130	Transport		50,000	50,000	1,000
036101- A131	Machinery and Equipment		15,000	15,000	20,000
036101- A132	Furniture and Fixture		5,000	5,000	10,000
036101- A137	Computer Equipment		10,000	10,000	15,000
Total-Deputy Attorney General-IV, Karachi			4,267,000	4,269,000	5,501,000

KA0757 DEPUTY ATTORNEY GENERAL-V, KARACHI:

036101- A01	Employees Related Expenses		3,707,000	3,709,000	4,373,000
036101- A011	Pay	5 5	2,172,000	2,172,000	2,797,000
036101- A011-1	Pay of Officers	(2) (2)	(1,931,000)	(1,931,000)	(2,571,000)
036101- A011-2	Pay of Other Staff	(3) (3)	(241,000)	(241,000)	(226,000)
036101- A012	Allowances		1,535,000	1,537,000	1,576,000
036101- A012-1	Regular Allowances		(1,455,000)	(1,457,000)	(1,503,000)
036101- A012-2	Other Allowances (Excluding T. A)		(80,000)	(80,000)	(73,000)
036101- A03	Operating Expenses		595,000	595,000	355,000
036101- A032	Communications		125,000	125,000	135,000
036101- A034	Occupancy Costs		42,000	42,000	37,000
036101- A038	Travel & Transportation		273,000	273,000	43,000
036101- A039	General		155,000	155,000	140,000
036101- A09	Physical Assets		4,000	4,000	151,000
036101- A092	Computer Equipment		2,000	2,000	51,000
036101- A096	Purchase of Plant & Machinery		1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture		1,000	1,000	50,000
036101- A13	Repairs and Maintenance		105,000	105,000	46,000
036101- A130	Transport		60,000	60,000	1,000
036101- A131	Machinery and Equipment		20,000	20,000	20,000
036101- A132	Furniture and Fixture		10,000	10,000	10,000
036101- A137	Computer Equipment		15,000	15,000	15,000
Total-Deputy Attorney General-V, Karachi			4,411,000	4,413,000	4,925,000