

**NO. 099.-FEDERALLY ADMINISTERED TRIBAL AREAS****DEMANDS FOR GRANTS****DEMAND NO. 099****(FC21F15)****FEDERALLY ADMINISTERED TRIBAL AREAS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and other Expenses of the **FEDERALLY ADMINISTERED TRIBAL AREAS.**

**Voted****Rs 20,009,148,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS.**

		<b>2015-2016 Budget Estimate Rs</b>	<b>2015-2016 Revised Estimate Rs</b>	<b>2016-2017 Budget Estimate Rs</b>
	<b>FUNCTIONAL CLASSIFICATION :</b>			
019	General Public Services not elsewhere defined	2,412,786,000	2,412,786,000	2,345,699,000
033	Fire Protection	18,431,000	18,431,000	20,244,000
034	Prison Administration and Operation	9,877,000	9,877,000	9,877,000
042	Agriculture, Food, Irrigation, Forestry and Fisheries	1,330,447,000	1,330,447,000	1,274,068,000
044	Mining and Manufacturing	24,768,000	24,768,000	20,558,000
045	Construction and Transport	987,637,000	987,637,000	999,869,000
052	Waste Water Management	800,293,000	800,293,000	800,483,000
073	Hospital Services	2,337,706,000	2,337,706,000	2,792,927,000
074	Public Health Services	66,886,000	66,886,000	65,126,000
076	Health Administration	23,676,000	23,676,000	19,837,000
091	Pre- and Primary Education Affairs and Services	4,852,296,000	4,852,296,000	5,786,945,000
092	Secondary Education Affairs and Services	3,939,266,000	3,939,266,000	4,641,897,000
093	Tertiary Education Affairs and Services	843,586,000	843,586,000	631,764,000
096	Administration	285,855,000	285,855,000	284,413,000
097	Education Affairs and Services not Elsewhere classified	288,534,000	288,534,000	256,068,000
108	Others	48,956,000	48,956,000	59,373,000
	<b>Total</b>	<b>18,271,000,000</b>	<b>18,271,000,000</b>	<b>20,009,148,000</b>
	<b>OBJECT CLASSIFICATION :</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>15,752,000,000</b>	<b>15,752,000,000</b>	<b>17,493,148,000</b>
A011	Pay	6,949,778,000	6,949,778,000	7,773,213,000
A011-1	Pay of Officers	(1,426,362,000)	(1,426,362,000)	(1,581,525,000)
A011-2	Pay of Other Staff	(5,523,416,000)	(5,523,416,000)	(6,191,688,000)
A012	Allowances	8,802,222,000	8,802,222,000	9,719,935,000
A012-1	Regular Allowances	(8,584,250,000)	(8,584,250,000)	(9,500,034,000)
A012-2	Other Allowances (Excluding T. A)	(217,972,000)	(217,972,000)	(219,901,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>1,818,743,000</b>	<b>1,818,743,000</b>	<b>1,818,616,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>2,000</b>	<b>2,000</b>	<b>73,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>348,834,000</b>	<b>348,834,000</b>	<b>345,834,000</b>
<b>A06</b>	<b>Transfers</b>	<b>4,246,000</b>	<b>4,246,000</b>	<b>4,245,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>14,582,000</b>	<b>14,582,000</b>	<b>14,510,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>332,593,000</b>	<b>332,593,000</b>	<b>332,722,000</b>
	<b>Total</b>	<b>18,271,000,000</b>	<b>18,271,000,000</b>	<b>20,009,148,000</b>

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

III.-DETAILS are as follows:-

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR</b>						
<b>01</b>	<b>GENERAL PUBLIC SERVICE:</b>					
<b>019</b>	<b>GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:</b>					
<b>0191</b>	<b>GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:</b>					
<b>019120</b>	<b>OTHERS:</b>					
<b>BJ0002</b>	<b>POLITICAL AGENT BAJOUR AGENCY :</b>					
<b>019120 - A01</b>	<b>Employees Related Expenses</b>			<b>34,009,000</b>	<b>34,009,000</b>	<b>29,586,000</b>
019120 - A011	Pay	89	89	16,086,000	16,086,000	14,228,000
019120 - A011-1	Pay of Officers	(7)	(7)	(2,546,000)	(2,546,000)	(4,188,000)
019120 - A011-2	Pay of Other Staff	(82)	(82)	(13,540,000)	(13,540,000)	(10,040,000)
019120 - A012	Allowances			17,923,000	17,923,000	15,358,000
019120 - A012-1	Regular Allowances			(17,692,000)	(17,692,000)	(15,127,000)
019120 - A012-2	Other Allowances (Excluding T. A)			(231,000)	(231,000)	(231,000)
<b>019120 - A03</b>	<b>Operating Expenses</b>			<b>1,391,000</b>	<b>1,391,000</b>	<b>1,391,000</b>
019120 - A032	Communications			290,000	290,000	290,000
019120 - A033	Utilities			405,000	405,000	405,000
019120 - A038	Travel & Transportation			561,000	561,000	561,000
019120 - A039	General			135,000	135,000	135,000
<b>019120 - A04</b>	<b>Employees Retirement Benefits</b>					<b>1,000</b>
019120 - A041	Pension					1,000
<b>019120 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>201,000</b>	<b>201,000</b>	<b>201,000</b>
019120 - A052	Grants - Domestic			201,000	201,000	201,000
<b>019120 - A06</b>	<b>Transfers</b>			<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
019120 - A063	Entertainment & Gifts			10,000	10,000	10,000
<b>019120 - A09</b>	<b>Physical Assets</b>			<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
019120 - A096	Purchase of Plant & Machinery			20,000	20,000	20,000
019120 - A097	Purchase of Furniture & Fixture			20,000	20,000	20,000
<b>019120 - A13</b>	<b>Repairs and Maintenance</b>			<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
019120 - A130	Transport			100,000	100,000	100,000
019120 - A131	Machinery and Equipment			15,000	15,000	15,000
019120 - A132	Furniture and Fixture			15,000	15,000	15,000
<b>Total-</b>	<b>Polituical Agent Bajour Agency</b>			<b>35,781,000</b>	<b>35,781,000</b>	<b>31,359,000</b>

**BJ0003 ACCOUNTS OFFICE, BAJOUR AGENCY:**

<b>019120 - A01</b>	<b>Employees Related Expenses</b>			<b>5,199,000</b>	<b>5,199,000</b>	<b>8,946,000</b>
019120 - A011	Pay	13	13	2,385,000	2,385,000	4,146,000
019120 - A011-1	Pay of Officers	(4)	(4)	(923,000)	(923,000)	(2,433,000)
019120 - A011-2	Pay of Other Staff	(9)	(9)	(1,462,000)	(1,462,000)	(1,713,000)
019120 - A012	Allowances			2,814,000	2,814,000	4,800,000
019120 - A012-1	Regular Allowances			(2,764,000)	(2,764,000)	4,750,000

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## DEMANDS FOR GRANTS

				No of Posts	2015-2016	2015-2016	2016-2017
				2015-16	2016-17	Budget	Budget
						Estimate	Estimate
						Rs	Rs
							Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd.							
019120	-	A012-2	Other Allowances (Excluding T. A)			(50,000)	(50,000)
019120	-	A03	Operating Expenses			293,000	293,000
019120	-	A032	Communications			65,000	65,000
019120	-	A033	Utilities			130,000	130,000
019120	-	A038	Travel & Transportation			68,000	68,000
019120	-	A039	General			30,000	30,000
019120	-	A04	Employees Retirement Benefits				1,000
019120	-	A041	Pension				1,000
019120	-	A05	Grants, Subsidies and Write off Loans			1,000	1,000
019120	-	A052	Grants - Domestic			1,000	1,000
019120	-	A09	Physical Assets			6,000	6,000
019120	-	A096	Purchase of Plant & Machinery			1,000	1,000
019120	-	A097	Purchase of Furniture & Fixture			5,000	5,000
019120	-	A13	Repairs and Maintenance			15,000	15,000
019120	-	A131	Machinery and Equipment			10,000	10,000
019120	-	A132	Furniture and Fixture			5,000	5,000
Total- Accounts Office, Bajour Agency						5,514,000	5,514,000
BJ0004 ALLOWANCES TO TRIBES							
P. A. BAJOUR:							
019120	-	A01	Employees Related Expenses			7,947,000	7,947,000
019120	-	A012	Allowances			7,947,000	7,947,000
019120	-	A012-2	Other Allowances (Excluding T. A)			(7,947,000)	(7,947,000)
Total- Allowances to Tribes							
P.A. Bajour						7,947,000	7,947,000
BU0070 APA (FR) BANNU:							
019120	-	A01	Employees Related Expenses			6,439,000	6,439,000
019120	-	A011	Pay	18	18	2,600,000	2,600,000
019120	-	A011-1	Pay of Officers	(2)	(2)	(663,000)	(963,000)
019120	-	A011-2	Pay of Other Staff	(16)	(16)	(1,937,000)	(2,637,000)
019120	-	A012	Allowances			3,839,000	4,179,000
019120	-	A012-1	Regular Allowances			(3,724,000)	(4,064,000)
019120	-	A012-2	Other Allowances (Excluding T. A)			(115,000)	(115,000)
019120	-	A03	Operating Expenses			409,000	409,000
019120	-	A032	Communications			72,000	72,000
019120	-	A033	Utilities			65,000	65,000
019120	-	A038	Travel & Transportation			200,000	200,000
019120	-	A039	General			72,000	72,000
019120	-	A04	Employees Retirement Benefits				1,000
019120	-	A041	Pension				1,000

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## DEMANDS FOR GRANTS

				No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd.							
019120	- A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
019120	- A052	Grants - Domestic			1,000	1,000	1,000
019120	- A06	Transfers			20,000	20,000	20,000
019120	- A063	Entertainment & Gifts			20,000	20,000	20,000
019120	- A13	Repairs and Maintenance			84,000	84,000	84,000
019120	- A130	Transport			54,000	54,000	54,000
019120	- A131	Machinery and Equipment			13,000	13,000	13,000
019120	- A132	Furniture and Fixture			17,000	17,000	17,000
Total- APA (FR) Bannu					6,953,000	6,953,000	8,294,000
BU0071 APA (FR) BANNU (ALLOWANCES TO TRIBES)							
019120	- A01	Employees Related Expenses			432,000	432,000	432,000
019120	- A012	Allowances			432,000	432,000	432,000
019120	- A012-2	Other Allowances (Excluding T. A)			(432,000)	(432,000)	(432,000)
Total- APA (FR) Bannu (Allowances to Tribes)					432,000	432,000	432,000
BU0165 REGIONAL COORDINATION OFFICER, BANNU							
019120	- A03	Operating Expenses			445,000	445,000	445,000
019120	- A039	General			445,000	445,000	445,000
Total- Regional Coordination Officer, Bannu.					445,000	445,000	445,000
DI0003 APA (FR) D.I. KHAN (ALLOWANCES TO TRIBES):							
019120	- A01	Employees Related Expenses			231,000	231,000	231,000
019120	- A012	Allowances			231,000	231,000	231,000
019120	- A012-2	Other Allowances (Excluding T. A)			(231,000)	(231,000)	(231,000)
Total- APA (FR) D.I.Khan (Allowances to Tribes)					231,000	231,000	231,000
DI0005 ASSISTANT POLITICAL AGENT (FR) D. I. KHAN							
019120	- A01	Employees Related Expenses			8,476,000	8,476,000	8,455,000
019120	- A011	Pay	30	30	2,641,000	2,641,000	2,948,000
019120	- A011-1	Pay of Officers	(1)	(1)	(409,000)	(409,000)	(409,000)
019120	- A011-2	Pay of Other Staff	(29)	(29)	(2,232,000)	(2,232,000)	(2,539,000)
019120	- A012	Allowances			5,835,000	5,835,000	5,507,000
019120	- A012-1	Regular Allowances			(5,727,000)	(5,727,000)	(5,399,000)

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

				No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
					Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd</b>							
019120	-	A012-2	Other Allowances (Excluding T. A)		(108,000)	(108,000)	(108,000)
<b>019120</b>	-	<b>A03</b>	<b>Operating Expenses</b>		<b>798,000</b>	<b>798,000</b>	<b>798,000</b>
019120	-	A032	Communications		323,000	323,000	323,000
019120	-	A033	Utilities		88,000	88,000	88,000
019120	-	A038	Travel & Transportation		290,000	290,000	290,000
019120	-	A039	General		97,000	97,000	97,000
<b>019120</b>	-	<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>238,000</b>	<b>238,000</b>	<b>238,000</b>
019120	-	A052	Grants - Domestic		238,000	238,000	238,000
<b>019120</b>	-	<b>A06</b>	<b>Transfers</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
019120	-	A063	Entertainment & Gifts		10,000	10,000	10,000
<b>019120</b>	-	<b>A09</b>	<b>Physical Assets</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
019120	-	A096	Purchase of Plant & Machinery		1,000	1,000	1,000
019120	-	A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
<b>019120</b>	-	<b>A13</b>	<b>Repairs and Maintenance</b>		<b>155,000</b>	<b>155,000</b>	<b>155,000</b>
019120	-	A130	Transport		100,000	100,000	100,000
019120	-	A131	Machinery and Equipment		30,000	30,000	30,000
019120	-	A132	Furniture and Fixture		25,000	25,000	25,000
<b>Total-</b>		<b>Assistant Political Agent (FR), D.I.Khan</b>			<b>9,679,000</b>	<b>9,679,000</b>	<b>9,658,000</b>
<b>DI0100 COMMISSIONER, D.I.KHAN:</b>							
<b>019120</b>	-	<b>A03</b>	<b>Operating Expenses</b>		<b>431,000</b>	<b>431,000</b>	<b>431,000</b>
019120	-	A039	General		431,000	431,000	431,000
<b>Total-</b>		<b>Commissioner, D.I.Khan</b>			<b>431,000</b>	<b>431,000</b>	<b>431,000</b>
<b>KH0007 AGENCY ACCOUNTS OFFICE, KHYBER AGENCY:</b>							
<b>019120</b>	-	<b>A01</b>	<b>Employees Related Expenses</b>		<b>8,925,000</b>	<b>8,925,000</b>	<b>6,121,000</b>
019120	-	A011	Pay	13 15	6,551,000	6,551,000	3,551,000
019120	-	A011-1	Pay of Officers	(4) (5)	(1,620,000)	(1,620,000)	(2,051,000)
019120	-	A011-2	Pay of Other Staff	(9) (10)	(4,931,000)	(4,931,000)	(1,500,000)
019120	-	A012	Allowances		2,374,000	2,374,000	2,570,000
019120	-	A012-1	Regular Allowances		(2,323,000)	(2,323,000)	(2,519,000)
019120	-	A012-2	Other Allowances (Excluding T. A)		(51,000)	(51,000)	(51,000)
<b>019120</b>	-	<b>A03</b>	<b>Operating Expenses</b>		<b>235,000</b>	<b>235,000</b>	<b>235,000</b>
019120	-	A032	Communications		40,000	40,000	40,000
019120	-	A033	Utilities		115,000	115,000	115,000
019120	-	A038	Travel & Transportation		50,000	50,000	50,000
019120	-	A039	General		30,000	30,000	30,000
<b>019120</b>	-	<b>A04</b>	<b>Employees Retirement Benefits</b>				<b>1,000</b>
019120	-	A041	Pension				1,000

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## DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd</b>					
<b>019120 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>145,000</b>	<b>145,000</b>	<b>145,000</b>
019120 - A052	Grants - Domestic		145,000	145,000	145,000
<b>019120 - A09</b>	<b>Physical Assets</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
019120 - A096	Purchase of Plant & Machinery		10,000	10,000	10,000
019120 - A097	Purchase of Furniture & Fixture		5,000	5,000	5,000
<b>019120 - A13</b>	<b>Repairs and Maintenance</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
019120 - A131	Machinery and Equipment		10,000	10,000	10,000
019120 - A132	Furniture and Fixture		5,000	5,000	5,000
<b>Total-</b>	<b>Agency Accounts Office, Khyber Agency</b>		<b>9,335,000</b>	<b>9,335,000</b>	<b>6,532,000</b>

**KH0008 POLITICAL AGENT KHYBER AGENCY:**

<b>019120 - A01</b>	<b>Employees Related Expenses</b>		<b>38,940,000</b>	<b>38,940,000</b>	<b>34,366,000</b>
019120 - A011	Pay	102 102	17,600,000	17,600,000	20,504,000
019120 - A011-1	Pay of Officers	(9) (9)	(3,630,000)	(3,630,000)	(2,630,000)
019120 - A011-2	Pay of Other Staff	(93) (93)	(13,970,000)	(13,970,000)	(17,874,000)
019120 - A012	Allowances		21,340,000	21,340,000	13,862,000
019120 - A012-1	Regular Allowances		(21,105,000)	(21,105,000)	(13,627,000)
019120 - A012-2	Other Allowances (Excluding T. A)		(235,000)	(235,000)	(235,000)
<b>019120 - A03</b>	<b>Operating Expenses</b>		<b>3,105,000</b>	<b>3,105,000</b>	<b>3,105,000</b>
019120 - A032	Communications		405,000	405,000	405,000
019120 - A033	Utilities		1,649,000	1,649,000	1,649,000
019120 - A038	Travel & Transportation		766,000	766,000	766,000
019120 - A039	General		285,000	285,000	285,000
<b>019120 - A04</b>	<b>Employees Retirement Benefits</b>				<b>1,000</b>
019120 - A041	Pension				1,000
<b>019120 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>301,000</b>	<b>301,000</b>	<b>301,000</b>
019120 - A052	Grants - Domestic		301,000	301,000	301,000
<b>019120 - A06</b>	<b>Transfers</b>		<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
019120 - A063	Entertainment & Gifts		20,000	20,000	20,000
<b>019120 - A09</b>	<b>Physical Assets</b>		<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
019120 - A096	Purchase of Plant & Machinery		100,000	100,000	100,000
019120 - A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
<b>019120 - A13</b>	<b>Repairs and Maintenance</b>		<b>230,000</b>	<b>230,000</b>	<b>230,000</b>
019120 - A130	Transport		160,000	160,000	160,000
019120 - A131	Machinery and Equipment		50,000	50,000	50,000
019120 - A132	Furniture and Fixture		20,000	20,000	20,000
<b>Total-</b>	<b>Political Agent Khyber Agency</b>		<b>42,796,000</b>	<b>42,796,000</b>	<b>38,223,000</b>

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## DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd.						
KH0024 ALLOWANCE TO TRIBES P.A. KHYBER:						
019120	- A01	Employees Related Expenses		5,464,000	5,464,000	5,464,000
019120	- A012	Allowances		5,464,000	5,464,000	5,464,000
019120	- A012-2	Other Allowances (Excluding T. A)		(5,464,000)	(5,464,000)	(5,464,000)
Total- Allowance to Tribes P.A. Khyber				5,464,000	5,464,000	5,464,000
KM0003 POLITICAL AGENT KURRAM AGENCY :						
019120	- A01	Employees Related Expenses		66,374,000	66,374,000	64,164,000
019120	- A011	Pay	231 231	27,054,000	27,054,000	28,853,000
019120	- A011-1	Pay of Officers	(7) (7)	(3,321,000)	(3,321,000)	(3,915,000)
019120	- A011-2	Pay of Other Staff	(224) (224)	23,733,000	23,733,000	(24,938,000)
019120	- A012	Allowances		39,320,000	39,320,000	35,311,000
019120	- A012-1	Regular Allowances		(38,870,000)	(38,870,000)	(34,861,000)
019120	- A012-2	Other Allowances (Excluding T. A)		(450,000)	(450,000)	(450,000)
019120	- A03	Operating Expenses		2,746,000	2,746,000	2,746,000
019120	- A032	Communications		310,000	310,000	310,000
019120	- A033	Utilities		1,349,000	1,349,000	1,349,000
019120	- A038	Travel & Transportation		930,000	930,000	930,000
019120	- A039	General		157,000	157,000	157,000
019120	- A04	Employees Retirement Benefits				1,000
019120	- A041	Pension				1,000
019120	- A05	Grants, Subsidies and Write off Loans		168,000	168,000	168,000
019120	- A052	Grants - Domestic		168,000	168,000	168,000
019120	- A06	Transfers		10,000	10,000	10,000
019120	- A063	Entertainment & Gifts		10,000	10,000	10,000
019120	- A09	Physical Assets		54,000	54,000	54,000
019120	- A095	Purchase of Transport		1,000	1,000	1,000
019120	- A096	Purchase of Plant & Machinery		35,000	35,000	35,000
019120	- A097	Purchase of Furniture & Fixture		18,000	18,000	18,000
019120	- A13	Repairs and Maintenance		194,000	194,000	194,000
019120	- A130	Transport		165,000	165,000	165,000
019120	- A131	Machinery and Equipment		17,000	17,000	17,000
019120	- A132	Furniture and Fixture		12,000	12,000	12,000
Total- Political Agent Kurram Agency				69,546,000	69,546,000	67,337,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd.						
KM0011	AGENCY ACCOUNTS OFFICE					
	KURRAM AGENCY:					
019120	- A01	Employees Related Expenses		4,457,000	4,457,000	4,950,000
019120	- A011	Pay	12 12	1,889,000	1,889,000	2,319,000
019120	- A011-1	Pay of Officers	(4) (4)	(1,132,000)	(1,132,000)	(1,347,000)
019120	- A011-2	Pay of Other Staff	(8) (8)	(757,000)	(757,000)	(972,000)
019120	- A012	Allowances		2,568,000	2,568,000	2,631,000
019120	- A012-1	Regular Allowances		(2,301,000)	(2,301,000)	(2,364,000)
019120	- A012-2	Other Allowances (Excluding T. A)		(267,000)	(267,000)	(267,000)
019120	- A03	Operating Expenses		371,000	371,000	371,000
019120	- A032	Communication		40,000	40,000	40,000
019120	- A033	Utilities		239,000	239,000	239,000
019120	- A038	Travel & Transportation		86,000	86,000	86,000
019120	- A039	General		6,000	6,000	6,000
019120	- A04	Employees Retirement Benefits				1,000
019120	- A041	Pension				1,000
019120	- A05	Grants, Subsidies and Write off Loans		66,000	66,000	66,000
019120	- A052	Grants - Domestic		66,000	66,000	66,000
019120	- A09	Physical Assets		15,000	15,000	15,000
019120	- A096	Purchase of Plant & Machinery		10,000	10,000	10,000
019120	- A097	Purchase of Furniture & Fixture		5,000	5,000	5,000
019120	- A13	Repairs and Maintenance		15,000	15,000	15,000
019120	- A131	Machinery and Equipment		10,000	10,000	10,000
019120	- A132	Furniture and Fixture		5,000	5,000	5,000
	Total-	Agency Accounts Office, Kurram Agency		4,924,000	4,924,000	5,418,000

## KM0060 ALLOWANCE TO TRIBES

## P. A. KURRAM AGENCY:

<b>019120</b>	<b>- A01</b>	<b>Employees Related Expenses</b>		<b>613,000</b>	<b>613,000</b>	<b>613,000</b>
019120	- A012	Allowances		613,000	613,000	613,000
019120	- A012-2	Other Allowances (Excluding T. A)		(613,000)	(613,000)	(613,000)
	<b>Total-</b>	<b>Allowance to Tribes P.A. Kurram Agency</b>		<b>613,000</b>	<b>613,000</b>	<b>613,000</b>



## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd						
KT0008	DISTRICT COORDINATION OFFICE, KOHAT ( SURPLUS STAFF):					
019120	- A01	Employees Related Expenses		1,800,000	1,800,000	1,137,000
019120	- A011	Pay	10 10	1,000,000	1,000,000	500,000
019120	- A011-1	Pay of Officers	(1) (1)	(200,000)	(200,000)	(100,000)
019120	- A011-2	Pay of Other Staff	(9) (9)	(800,000)	(800,000)	(400,000)
019120	- A012	Allowances		800,000	800,000	637,000
019120	- A012-1	Regular Allowances		(790,000)	(790,000)	(627,000)
019120	- A012-2	Other Allowances (Excluding T. A)		(10,000)	(10,000)	(10,000)
019120	- A04	Employees Retirement Benefits				1,000
019120	- A041	Pension				1,000
	Total-	District Coordination Office, Kohat( Surplus Staff).		1,800,000	1,800,000	1,138,000
KT0013	ASSTT. POLITICAL AGENT (FR), KOHAT:					
019120	- A01	Employees Related Expenses		5,217,000	5,217,000	4,327,000
019120	- A011	Pay	12 12	1,491,000	1,491,000	1,491,000
019120	- A011-1	Pay of Officers	(2) (2)	(464,000)	(464,000)	(464,000)
019120	- A011-2	Pay of Other Staff	(10) (10)	(1,027,000)	(1,027,000)	(1,027,000)
019120	- A012	Allowances		3,726,000	3,726,000	2,836,000
019120	- A012-1	Regular Allowances		(3,679,000)	(3,679,000)	(2,789,000)
019120	- A012-2	Other Allowances (Excluding T. A)		(47,000)	(47,000)	(47,000)
019120	- A03	Operating Expenses		466,000	466,000	466,000
019120	- A032	Communications		110,000	110,000	110,000
019120	- A033	Utilities		162,000	162,000	162,000
019120	- A038	Travel & Transportation		110,000	110,000	110,000
019120	- A039	General		84,000	84,000	84,000
019120	- A04	Employees Retirement Benefits				1,000
019120	- A041	Pension				1,000
019120	- A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000
019120	- A052	Grants - Domestic		1,000	1,000	1,000
019120	- A06	Transfers		39,000	39,000	39,000
019120	- A063	Entertainment & Gifts		39,000	39,000	39,000
019120	- A13	Repairs and Maintenance		60,000	60,000	60,000
019120	- A130	Transport		20,000	20,000	20,000
019120	- A131	Machinery and Equipment		20,000	20,000	20,000
019120	- A132	Furniture and Fixture		20,000	20,000	20,000
	Total-	Asstt. Political Agent, (FR), Kohat		5,783,000	5,783,000	4,894,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd.					
KT0106	ASSISTANT POLITICAL AGENT (FR) KOHA1 (ALLOWANCE TO TRIBES):				
019120	- A01	Employees Related Expenses	1,512,000	1,512,000	1,512,000
019120	- A012	Allowances	1,512,000	1,512,000	1,512,000
019120	- A012-2	Other Allowances (Excluding T. A)	(1,512,000)	(1,512,000)	(1,512,000)
	Total-	Assistant Political Agent (FR) Kohat (Allowance to Tribes)	1,512,000	1,512,000	1,512,000
KT0111	REGIONAL COORDINATION OFFICE, KOHAT:				
019120	- A03	Operating Expenses	669,000	669,000	669,000
019120	- A039	General	669,000	669,000	669,000
	Total-	Regional Coordination Office, Kohat	669,000	669,000	669,000
LK0003	ALLOWANCE TO TRIBES APA (FR). LAKKI MARWAT:				
019120	- A01	Employees Related Expenses	40,000	40,000	40,000
019120	- A012	Allowances	40,000	40,000	40,000
019120	- A012-2	Other Allowances (Excluding T. A)	(40,000)	(40,000)	(40,000)
	Total-	Allowance to Tribes APA(FR), Lakki Marwat	40,000	40,000	40,000
LK0004	ASSISTANT POLITICAL AGENT (FR) LAKKI MARWAT				
019120	- A01	Employee Related Expenses	4,805,000	4,805,000	5,672,000
019120	- A011	Pay	18 18 1,474,000	1,474,000	1,874,000
019120	- A011-1	Pay of Officers	(1) (1) (142,000)	(142,000)	(242,000)
019120	- A011-2	Pay of Other Staff	(17) (17) (1,332,000)	(1,332,000)	(1,632,000)
019120	- A012	Allowances	3,331,000	3,331,000	3,798,000
019120	- A012-1	Regular Allowances	(2,951,000)	(2,951,000)	(3,418,000)
019120	- A012-2	Other Allowances (Excluding T. A)	(380,000)	(380,000)	(380,000)
019120	- A03	Operating Expenses	764,000	764,000	764,000
019120	- A032	Communications	120,000	120,000	120,000
019120	- A033	Utilities	142,000	142,000	142,000
019120	- A038	Travel & Transportation	270,000	270,000	270,000
019120	- A039	General	232,000	232,000	232,000
019120	- A04	Employees Retirement Benefits			1,000
019120	- A041	Pension			1,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd</b>					
<b>019120 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
019120 - A052	Grants - Domestic		9,000	9,000	9,000
<b>019120 - A06</b>	<b>Transfers</b>		<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
019120 - A063	Entertainment & Gifts		25,000	25,000	25,000
<b>019120 - A09</b>	<b>Physical Assets</b>		<b>41,000</b>	<b>41,000</b>	<b>41,000</b>
019120 - A095	Purchase of Transport		1,000	1,000	1,000
019120 - A096	Purchase of Plant & Machinery		20,000	20,000	20,000
019120 - A097	Purchase of Furniture & Fixture		20,000	20,000	20,000
<b>019120 - A13</b>	<b>Repairs and Maintenance</b>		<b>160,000</b>	<b>160,000</b>	<b>160,000</b>
019120 - A130	Transport		100,000	100,000	100,000
019120 - A131	Machinery and Equipment		40,000	40,000	40,000
019120 - A132	Furniture and Fixture		20,000	20,000	20,000
<b>Total-</b>	<b>Assistant Political Agent (FR) Lakki Marwat</b>		<b>5,804,000</b>	<b>5,804,000</b>	<b>6,672,000</b>

## MD0031 COMMISSIONER, MALAKAND:

<b>019120 - A03</b>	<b>Operating Expenses</b>		<b>403,000</b>	<b>403,000</b>	<b>403,000</b>
019120 - A039	General		403,000	403,000	403,000
<b>Total-</b>	<b>Commissioner, Malakand</b>		<b>403,000</b>	<b>403,000</b>	<b>403,000</b>

## MG0001 AGENCY ACCOUNTS OFFICE, MOHMAND AGENCY:

<b>019120 - A01</b>	<b>Employees Related Expenses</b>		<b>6,436,000</b>	<b>6,436,000</b>	<b>7,371,000</b>
019120 - A011	Pay	13 13	2,503,000	2,503,000	3,125,000
019120 - A011-1	Pay of Officers	(8) (8)	(2,000,000)	(2,000,000)	(2,311,000)
019120 - A011-2	Pay of Other Staff	(5) (5)	(503,000)	(503,000)	(814,000)
019120 - A012	Allowances		3,933,000	3,933,000	4,246,000
019120 - A012-1	Regular Allowances		(3,764,000)	(3,764,000)	(4,077,000)
019120 - A012-2	Other Allowances (Excluding T. A)		(169,000)	(169,000)	(169,000)
<b>019120 - A03</b>	<b>Operating Expenses</b>		<b>291,000</b>	<b>291,000</b>	<b>291,000</b>
019120 - A032	Communications		60,000	60,000	60,000
019120 - A033	Utilities		120,000	120,000	120,000
019120 - A038	Travel & Transportation		70,000	70,000	70,000
019120 - A039	General		41,000	41,000	41,000
<b>019120 - A04</b>	<b>Employees Retirement Benefits</b>				<b>1,000</b>
019120 - A041	Pension				1,000
<b>019120 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>201,000</b>	<b>201,000</b>	<b>201,000</b>
019120 - A052	Grants - Domestic		201,000	201,000	201,000
<b>019120 - A09</b>	<b>Physical Assets</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd</b>					
019120	- A096	Purchase of Plant & Machinery	10,000	10,000	10,000
019120	- A097	Purchase of Furniture & Fixture	5,000	5,000	5,000
<b>019120</b>	<b>- A13</b>	<b>Repairs and Maintenance</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
019120	- A131	Machinery and Equipment	10,000	10,000	10,000
019120	- A132	Furniture and Fixture	5,000	5,000	5,000
<b>Total-</b>	<b>Agency Accounts Office, Mohmand Agency</b>		<b>6,958,000</b>	<b>6,958,000</b>	<b>7,894,000</b>

## MG0048 PA MOHMAND AGENCY:

<b>019120</b>	<b>- A01</b>	<b>Employees Related Expenses</b>	<b>22,927,000</b>	<b>22,927,000</b>	<b>28,583,000</b>
019120	- A011	Pay	72 72	7,269,000	10,537,000
019120	- A011-1	Pay of Officers	(7) (7)	(1,607,000)	(3,241,000)
019120	- A011-2	Pay of Other Staff	(65) (65)	(5,662,000)	(7,296,000)
019120	- A012	Allowances		15,658,000	18,046,000
019120	- A012-1	Regular Allowances		(15,306,000)	(17,694,000)
019120	- A012-2	Other Allowances (Excluding T. A)		(352,000)	(352,000)
<b>019120</b>	<b>- A03</b>	<b>Operating Expenses</b>		<b>888,000</b>	<b>888,000</b>
019120	- A032	Communications		168,000	168,000
019120	- A033	Utilities		262,000	262,000
019120	- A038	Travel & Transportation		343,000	343,000
019120	- A039	General		115,000	115,000
<b>019120</b>	<b>- A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>
019120	- A041	Pension			1,000
<b>019120</b>	<b>- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>665,000</b>	<b>665,000</b>
019120	- A052	Grants - Domestic		665,000	665,000
<b>019120</b>	<b>- A06</b>	<b>Transfers</b>		<b>18,000</b>	<b>18,000</b>
019120	- A063	Entertainment & Gifts		18,000	18,000
<b>019120</b>	<b>- A09</b>	<b>Physical Assets</b>		<b>51,000</b>	<b>51,000</b>
019120	- A095	Purchase of Transport		1,000	1,000
019120	- A096	Purchase of Plant & Machinery		25,000	25,000
019120	- A097	Purchase of Furniture & Fixture		25,000	25,000
<b>019120</b>	<b>- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>	<b>100,000</b>
019120	- A130	Transport		70,000	70,000
019120	- A131	Machinery and Equipment		15,000	15,000
019120	- A132	Furniture and Fixture		15,000	15,000
<b>Total-</b>	<b>PA Mohmand Agency</b>		<b>24,649,000</b>	<b>24,649,000</b>	<b>30,306,000</b>

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

				No of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd								
MG0105	ALLOWANCES TO TRIBES							
	PA MOHMAND AGENCY:							
019120	- A01	Employees Related Expenses				9,745,000	9,745,000	9,745,000
019120	- A012	Allowances				9,745,000	9,745,000	9,745,000
019120	- A012-2	Other Allowances (Excluding T. A)				(9,745,000)	(9,745,000)	(9,745,000)
	Total-	Allowances to Tribes						
		PA Mohmand Agency				9,745,000	9,745,000	9,745,000
MW0001	POLITICAL AGENT N.W.A MIRAN SHAH:							
	ALLOWANCE TO TRIBES:							
019120	- A01	Employees Related Expenses				1,397,000	1,397,000	1,397,000
019120	- A012	Allowances				1,397,000	1,397,000	1,397,000
019120	- A012-2	Other Allowances (Excluding T. A)				(1,397,000)	(1,397,000)	(1,397,000)
	Total-	Political Agent N.W.A Miran Shah.						
		Allowance to Tribes				1,397,000	1,397,000	1,397,000
MW0005	AGENCY ACCOUNTS OFFICE, N.W.A							
	MIRAN SHAH :							
019120	- A01	Employees Related Expenses				5,688,000	5,688,000	6,550,000
019120	- A011	Pay	13	13		2,408,000	2,408,000	2,958,000
019120	- A011-1	Pay of Officers	(4)	(4)		(1,113,000)	(1,113,000)	(1,388,000)
019120	- A011-2	Pay of Other Staff	(9)	(9)		(1,295,000)	(1,295,000)	(1,570,000)
019120	- A012	Allowances				3,280,000	3,280,000	3,592,000
019120	- A012-1	Regular Allowances				(3,055,000)	(3,055,000)	(3,367,000)
019120	- A012-2	Other Allowances (Excluding T. A)				(225,000)	(225,000)	(225,000)
019120	- A03	Operating Expenses				194,000	194,000	194,000
019120	- A032	Communications				40,000	40,000	40,000
019120	- A033	Utilities				56,000	56,000	56,000
019120	- A038	Travel & Transportation				68,000	68,000	68,000
019120	- A039	General				30,000	30,000	30,000
019120	- A04	Employees Retirement Benefits						1,000
019120	- A041	Pension						1,000
019120	- A05	Grants, Subsidies and Write off Loans				92,000	92,000	92,000
019120	- A052	Grants - Domestic				92,000	92,000	92,000
019120	- A09	Physical Assets				15,000	15,000	15,000
019120	- A096	Purchase of Plant & Machinery				10,000	10,000	10,000
019120	- A097	Purchase of Furniture & Fixture				5,000	5,000	5,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd</b>					
<b>019120 - A13</b>	<b>Repairs and Maintenance</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
019120 - A131	Machinery and Equipment		10,000	10,000	10,000
019120 - A132	Furniture and Fixture		5,000	5,000	5,000
<b>Total-</b>	<b>Agency Accounts Office</b>				
	<b>N.W.A, Miran Shah</b>		<b>6,004,000</b>	<b>6,004,000</b>	<b>6,867,000</b>

## MW0072 POLITICAL AGENT, NORTH WAZIRISTAN AGENCY

<b>019120 - A01</b>	<b>Employees Related Expenses</b>		<b>46,377,000</b>	<b>46,377,000</b>	<b>44,051,000</b>
019120 - A011	Pay	138 138	18,959,000	18,959,000	21,359,000
019120 - A011-1	Pay of Officers	(12) (12)	(2,191,000)	(2,191,000)	(4,431,000)
019120 - A011-2	Pay of Other Staff	(126) (126)	(16,768,000)	(16,768,000)	(16,928,000)
019120 - A012	Allowances		27,418,000	27,418,000	22,692,000
019120 - A012-1	Regular Allowances		(27,128,000)	(27,128,000)	(22,402,000)
019120 - A012-2	Other Allowances (Excluding T. A)		(290,000)	(290,000)	(290,000)
<b>019120 - A03</b>	<b>Operating Expenses</b>		<b>1,562,000</b>	<b>1,562,000</b>	<b>1,562,000</b>
019120 - A032	Communications		367,000	367,000	367,000
019120 - A033	Utilities		685,000	685,000	685,000
019120 - A038	Travel & Transportation		400,000	400,000	400,000
019120 - A039	General		110,000	110,000	110,000
<b>019120 - A04</b>	<b>Employees Retirement Benefits</b>				<b>1,000</b>
019120 - A041	Pension				1,000
<b>019120 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
019120 - A052	Grants - Domestic		500,000	500,000	500,000
<b>019120 - A06</b>	<b>Transfers</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
019120 - A063	Entertainment & Gifts		15,000	15,000	15,000
<b>019120 - A13</b>	<b>Repairs and Maintenance</b>		<b>140,000</b>	<b>140,000</b>	<b>140,000</b>
019120- - A130	Transport		100,000	100,000	100,000
019120 - A131	Machinery and Equipment		30,000	30,000	30,000
019120 - A132	Furniture and Fixture		10,000	10,000	10,000
<b>Total-</b>	<b>Political Agent, North Waziristan</b>				
	<b>Agency</b>		<b>48,594,000</b>	<b>48,594,000</b>	<b>46,269,000</b>

## OI0038 PA ORAKZAI AGENCY:

<b>019120 - A01</b>	<b>Employees Related Expenses</b>		<b>21,109,000</b>	<b>21,109,000</b>	<b>17,150,000</b>
019120 - A011	Pay	51 51	9,411,000	9,411,000	7,751,000
019120 - A011-1	Pay of Officers	(6) (6)	(2,903,000)	(2,903,000)	(2,486,000)
019120 - A011-2	Pay of Other Staff	(45) (45)	(6,508,000)	(6,508,000)	(5,265,000)
019120 - A012	Allowances		11,698,000	11,698,000	9,399,000
019120 - A012-1	Regular Allowances		(11,430,000)	(11,430,000)	(9,131,000)

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd</b>						
019120	- A012-2 Other Allowances (Excluding T. A)			(268,000)	(268,000)	(268,000)
<b>019120</b>	<b>- A03 Operating Expenses</b>			<b>2,376,000</b>	<b>2,376,000</b>	<b>2,376,000</b>
019120	- A032 Communications			310,000	310,000	310,000
019120	- A033 Utilities			1,365,000	1,365,000	1,365,000
019120	- A038 Travel & Transportation			561,000	561,000	561,000
019120	- A039 General			140,000	140,000	140,000
<b>019120</b>	<b>- A04 Employees Retirement Benefits</b>					<b>1,000</b>
019120	- A041 Pension					1,000
<b>019120</b>	<b>- A05 Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
019120	- A052 Grants - Domestic			1,000	1,000	1,000
<b>019120</b>	<b>- A06 Transfers</b>			<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
019120	- A063 Entertainment & Gifts			12,000	12,000	12,000
<b>019120</b>	<b>- A09 Physical Assets</b>			<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
019120	- A096 Purchase of Plant & Machinery			50,000	50,000	50,000
019120	- A097 Purchase of Furniture & Fixture			50,000	50,000	50,000
<b>019120</b>	<b>- A13 Repairs and Maintenance</b>			<b>216,000</b>	<b>216,000</b>	<b>216,000</b>
019120	- A130 Transport			159,000	159,000	159,000
019120	- A131 Machinery and Equipment			30,000	30,000	30,000
019120	- A132 Furniture and Fixture			27,000	27,000	27,000
<b>Total-</b>	<b>PA Orakzai Agency</b>			<b>23,814,000</b>	<b>23,814,000</b>	<b>19,856,000</b>

## OI0044 AGENCY ACCOUNTS OFFICE, ORAKZAI :

<b>019120</b>	<b>- A01 Employees Related Expenses</b>			<b>6,770,000</b>	<b>6,770,000</b>	<b>6,501,000</b>
019120	- A011 Pay	13	13	2,857,000	2,857,000	2,511,000
019120	- A011-1 Pay of Officers	(4)	(4)	(2,045,000)	(2,045,000)	(2,372,000)
019120	- A011-2 Pay of Other Staff	(9)	(9)	(812,000)	(812,000)	(139,000)
019120	- A012 Allowances			3,913,000	3,913,000	3,990,000
019120	- A012-1 Regular Allowances			(3,713,000)	(3,713,000)	(3,790,000)
019120	- A012-2 Other Allowances (Excluding T. A)			(200,000)	(200,000)	(200,000)
<b>019120</b>	<b>- A03 Operating Expenses</b>			<b>230,000</b>	<b>230,000</b>	<b>230,000</b>
019120	- A032 Communications			40,000	40,000	40,000
019120	- A033 Utilities			55,000	55,000	55,000
019120	- A038 Travel & Transportation			105,000	105,000	105,000
019120	- A039 General			30,000	30,000	30,000
<b>019120</b>	<b>- A04 Employees Retirement Benefits</b>					<b>1,000</b>
019120	- A041 Pension					1,000
<b>019120</b>	<b>- A05 Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
019120	- A052 Grants - Domestic			1,000	1,000	1,000
<b>019120</b>	<b>- A09 Physical Assets</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
019120	- A096 Purchase of Plant & Machinery			10,000	10,000	10,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

				No of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd								
019120	-	A097	Purchase of Furniture & Fixture			5,000	5,000	5,000
019120	-	A13	Repairs and Maintenance			15,000	15,000	15,000
019120	-	A131	Machinery and Equipment			10,000	10,000	10,000
019120	-	A132	Furniture and Fixture			5,000	5,000	5,000
Total- Agency Accounts Office, Orakzai						7,031,000	7,031,000	6,763,000
OI0055 ALLOWANCES TO TRIBES .								
PA ORAKZAI AGENCY:								
019120	-	A01	Employees Related Expenses			14,780,000	14,780,000	14,780,000
019120	-	A012	Allowances			14,780,000	14,780,000	14,780,000
019120	-	A012-2	Other Allowances (Excluding T. A)			(14,780,000)	(14,780,000)	(14,780,000)
Total- Allowances to Tribes								
PA Orakzai Agency						14,780,000	14,780,000	14,780,000
PR0019 ALLOWANCE TO TRIBES								
APA (FR) PESHAWAR:								
019120	-	A01	Employees Related Expenses			38,000	38,000	38,000
019120	-	A012	Allowances			38,000	38,000	38,000
019120	-	A012-2	Other Allowances (Excluding T. A)			(38,000)	(38,000)	(38,000)
Total- Allowance to Tribes								
APA(FR) Peshawar						38,000	38,000	38,000
PR0022 Planning and Development DEPARTMENT FATA								
019120	-	A01	Employees Related Expenses			19,875,000	19,875,000	11,749,000
019120	-	A011	Pay	41	41	5,441,000	5,441,000	4,087,000
019120	-	A011-1	Pay of Officers	(11)	(11)	(3,087,000)	(3,087,000)	(2,087,000)
019120	-	A011-2	Pay of Other Staff	(30)	(30)	(2,354,000)	(2,354,000)	(2,000,000)
019120	-	A012	Allowances			14,434,000	14,434,000	7,662,000
019120	-	A012-1	Regular Allowances			(13,962,000)	(13,962,000)	(7,130,000)
019120	-	A012-2	Other Allowances (Excluding T. A)			(472,000)	(472,000)	(532,000)
019120	-	A03	Operating Expenses			1,657,000	1,657,000	1,657,000
019120	-	A032	Communications			150,000	150,000	150,000
019120	-	A033	Utilities			25,000	25,000	25,000
019120	-	A034	Occupancy Costs			514,000	514,000	514,000
019120	-	A038	Travel & Transportation			533,000	533,000	533,000
019120	-	A039	General			435,000	435,000	435,000
019120	-	A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
019120	-	A052	Grants - Domestic			1,000	1,000	1,000



## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd</b>					
<b>019120 - A06</b>	<b>Transfers</b>		<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
019120 - A063	Entertainment & Gifts		60,000	60,000	60,000
<b>019120 - A09</b>	<b>Physical Assets</b>		<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
019120 - A096	Purchase of Plant & Machinery		10,000	10,000	10,000
019120 - A097	Purchase of Furniture & Fixture		10,000	10,000	10,000
<b>019120 - A13</b>	<b>Repairs and Maintenance</b>		<b>290,000</b>	<b>290,000</b>	<b>290,000</b>
019120 - A130	Transport		180,000	180,000	180,000
019120 - A131	Machinery and Equipment		80,000	80,000	80,000
019120 - A132	Furniture and Fixture		30,000	30,000	30,000
<b>Total-</b>	<b>Planning and Development Department FATA</b>		<b>21,903,000</b>	<b>21,903,000</b>	<b>13,777,000</b>

## PR0029 FINANCE DEPARTMENT FATA:

<b>019120 - A01</b>	<b>Employees Related Expenses</b>		<b>31,694,000</b>	<b>31,694,000</b>	<b>31,694,000</b>
019120 - A011	Pay	45 47	11,996,000	11,996,000	11,996,000
019120 - A011-1	Pay of Officers	(8) (10)	(4,859,000)	(4,859,000)	(4,859,000)
019120 - A011-2	Pay of Other Staff	(37) (37)	(7,137,000)	(7,137,000)	(7,137,000)
019120 - A012	Allowances		19,698,000	19,698,000	19,698,000
019120 - A012-1	Regular Allowances		(13,676,000)	(13,676,000)	(13,676,000)
019120 - A012-2	Other Allowances (Excluding T. A)		(6,022,000)	(6,022,000)	(6,022,000)
<b>019120 - A03</b>	<b>Operating Expenses</b>		<b>324,558,000</b>	<b>324,558,000</b>	<b>324,420,000</b>
019120 - A032	Communications		458,000	458,000	458,000
019120 - A033	Utilities		51,000	51,000	51,000
019120 - A034	Occupancy Costs		1,000,000	1,000,000	1,000,000
019120 - A038	Travel & Transportation		26,615,000	26,615,000	26,543,000
019120 - A039	General		296,434,000	296,434,000	296,368,000
<b>019120 - A04</b>	<b>Employees Retirement Benefits</b>				<b>1,000</b>
019120 - A041	Pension				1,000
<b>019120 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
019120 - A052	Grants - Domestic		1,000	1,000	1,000
<b>019120 - A06</b>	<b>Transfers</b>		<b>700,000</b>	<b>700,000</b>	<b>700,000</b>
019120 - A063	Entertainment & Gifts		700,000	700,000	700,000
<b>019120 - A09</b>	<b>Physical Assets</b>		<b>3,000</b>	<b>3,000</b>	
019120 - A095	Purchase of Transport		1,000	1,000	
019120 - A096	Purchase of Plant & Machinery		1,000	1,000	
019120 - A097	Purchase of Furniture & Fixture		1,000	1,000	
<b>019120 - A13</b>	<b>Repairs and Maintenance</b>		<b>1,060,000</b>	<b>1,060,000</b>	<b>1,130,000</b>
019120 - A130	Transport		600,000	600,000	600,000
019120 - A131	Machinery and Equipment		450,000	450,000	450,000
019120 - A132	Furniture and Fixture		10,000	10,000	80,000
<b>Total-</b>	<b>Finance Department FATA</b>		<b>358,016,000</b>	<b>358,016,000</b>	<b>357,946,000</b>

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd						
PR0031	RESEARCH CELL, LAW AND ORDER DEPTT FATA SECTT					
019120	- A01	Employees Related Expenses		5,767,000	5,767,000	3,492,000
019120	- A011	Pay	12 12	2,258,000	2,258,000	1,488,000
019120	- A011-1	Pay of Officers	(2) (2)	(570,000)	(570,000)	(300,000)
019120	- A011-2	Pay of Other Staff	(10) (10)	(1,688,000)	(1,688,000)	(1,188,000)
019120	- A012	Allowances		3,509,000	3,509,000	2,004,000
019120	- A012-1	Regular Allowances		(3,079,000)	(3,079,000)	(1,574,000)
019120	- A012-2	Other Allowances (Excluding T. A)		(430,000)	(430,000)	(430,000)
019120	- A03	Operating Expenses		216,000	216,000	216,000
019120	- A032	Communications		31,000	31,000	31,000
019120	- A033	Utilities		74,000	74,000	74,000
019120	- A038	Travel & Transportation		31,000	31,000	31,000
019120	- A039	General		80,000	80,000	80,000
019120	- A04	Employees Retirement Benefits				1,000
019120	- A041	Pension				1,000
019120	- A13	Repairs and Maintenance		10,000	10,000	10,000
019120	- A131	Machinery and Equipment		5,000	5,000	5,000
019120	- A132	Furniture and Fixture		5,000	5,000	5,000
	Total-	Research Cell, Law and Order Deptt FATA Sectt.		5,993,000	5,993,000	3,719,000

## PR0032 TA CELL AND WIRELESS CELL LAW and ORDER DEPTT. FATA SECTT :

<b>019120</b>	<b>- A01 Employees Related Expenses</b>			<b>55,674,000</b>	<b>55,674,000</b>	<b>47,457,000</b>
019120	- A011 Pay	108	108	21,501,000	21,501,000	18,501,000
019120	- A011-1 Pay of Officers	(5)	(5)	(1,769,000)	(1,769,000)	(1,769,000)
019120	- A011-2 Pay of Other Staff	(103)	(103)	(19,732,000)	(19,732,000)	(16,732,000)
019120	- A012 Allowances			34,173,000	34,173,000	28,956,000
019120	- A012-1 Regular Allowances			(32,436,000)	(32,436,000)	(27,219,000)
019120	- A012-2 Other Allowances (Excluding T. A)			(1,737,000)	(1,737,000)	(1,737,000)
<b>019120</b>	<b>- A03 Operating Expenses</b>			<b>707,000</b>	<b>707,000</b>	<b>708,000</b>
019120	- A032 Communications			85,000	85,000	85,000
019120	- A033 Utilities			20,000	20,000	20,000
019120	- A034 Occupancy Costs			131,000	131,000	131,000
019120	- A038 Travel & Transportation			236,000	236,000	236,000
019120	- A039 General			235,000	235,000	236,000
<b>019120</b>	<b>- A04 Employees Retirement Benefits</b>					<b>1,000</b>
019120	- A041 Pension					1,000
<b>019120</b>	<b>- A09 Physical Assets</b>			<b>1,000</b>	<b>1,000</b>	

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

			No of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd							
019120	- A097	Purchase of Furniture & Fixture			1,000	1,000	
<b>019120</b>	<b>- A13</b>	<b>Repairs and Maintenance</b>			<b>278,000</b>	<b>278,000</b>	<b>278,000</b>
019120	- A130	Transport			98,000	98,000	98,000
019120	- A131	Machinery and Equipment			110,000	110,000	110,000
019120	- A132	Furniture and Fixture			70,000	70,000	70,000
	<b>Total-</b>	<b>TA Cell and Wireless Cell Law and Order Deptt. FATA Sectt.</b>			<b>56,660,000</b>	<b>56,660,000</b>	<b>48,444,000</b>

## PR0035 GOVERNOR'S INSPECTION TEAM :

<b>019120</b>	<b>- A01</b>	<b>Employees Related Expenses</b>		<b>13,327,000</b>	<b>13,327,000</b>	<b>12,779,000</b>
019120	- A011	Pay	45 45	5,097,000	5,097,000	5,097,000
019120	- A011-1	Pay of Officers	(10) (10)	(3,094,000)	(3,094,000)	(3,094,000)
019120	- A011-2	Pay of Other Staff	(35) (35)	(2,003,000)	(2,003,000)	(2,003,000)
019120	- A012	Allowances		8,230,000	8,230,000	7,682,000
019120	- A012-1	Regular Allowances		(7,780,000)	(7,780,000)	(7,232,000)
019120	- A012-2	Other Allowances (Excluding T. A)		(450,000)	(450,000)	(450,000)
<b>019120</b>	<b>- A03</b>	<b>Operating Expenses</b>		<b>1,298,000</b>	<b>1,298,000</b>	<b>1,298,000</b>
019120	- A032	Communications		175,000	175,000	175,000
019120	- A033	Utilities		80,000	80,000	80,000
019120	- A034	Occupancy Costs		373,000	373,000	373,000
019120	- A038	Travel & Transportation		502,000	502,000	502,000
019120	- A039	General		168,000	168,000	168,000
<b>019120</b>	<b>- A04</b>	<b>Employees Retirement Benefits</b>				<b>1,000</b>
019120	- A041	Pension				1,000
<b>019120</b>	<b>- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
019120	- A052	Grants - Domestic		1,000	1,000	1,000
<b>019120</b>	<b>- A09</b>	<b>Physical Assets</b>		<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
019120	- A096	Purchase of Plant & Machinery		8,000	8,000	8,000
<b>019120</b>	<b>- A13</b>	<b>Repairs and Maintenance</b>		<b>212,000</b>	<b>212,000</b>	<b>212,000</b>
019120	- A130	Transport		150,000	150,000	150,000
019120	- A131	Machinery and Equipment		52,000	52,000	52,000
019120	- A132	Furniture and Fixture		10,000	10,000	10,000
<b>Total-</b>	<b>Governor's Inspection Team</b>			<b>14,846,000</b>	<b>14,846,000</b>	<b>14,299,000</b>

## PR0037 LOCAL GOVERNMENT DIRECTORATE, LEVEL FATA

<b>019120</b>	<b>- A01</b>	<b>Employees Related Expenses</b>		<b>8,243,000</b>	<b>8,243,000</b>	<b>9,162,000</b>
019120	- A011	Pay	20 20	3,444,000	3,444,000	4,363,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd</b>						
019120	- A011-1	Pay of Officers	(4) (4)	(1,600,000)	(1,600,000)	(1,600,000)
019120	- A011-2	Pay of Other Staff	(16) (16)	(1,844,000)	(1,844,000)	(2,763,000)
019120	- A012	Allowances		4,799,000	4,799,000	4,799,000
019120	- A012-1	Regular Allowances		(4,279,000)	(4,279,000)	(4,279,000)
019120	- A012-2	Other Allowances (Excluding T. A)		(520,000)	(520,000)	(520,000)
<b>019120</b>	<b>- A03</b>	<b>Operating Expenses</b>		<b>579,000</b>	<b>579,000</b>	<b>579,000</b>
019120	- A032	Communications		137,000	137,000	137,000
019120	- A033	Utilities		10,000	10,000	10,000
019120	- A034	Occupancy of Costs		1,000	1,000	1,000
019120	- A038	Travel & Transportation		315,000	315,000	315,000
019120	- A039	General		116,000	116,000	116,000
<b>019120</b>	<b>- A04</b>	<b>Employees Retirement Benefits</b>				<b>1,000</b>
019120	- A041	Pension				1,000
<b>019120</b>	<b>- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
019120	- A052	Grants - Domestic		1,000	1,000	1,000
<b>019120</b>	<b>- A09</b>	<b>Physical Assets</b>		<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
019120	- A096	Purchase of Plant & Machinery		20,000	20,000	20,000
<b>019120</b>	<b>- A13</b>	<b>Repairs and Maintenance</b>		<b>133,000</b>	<b>133,000</b>	<b>133,000</b>
019120	- A130	Transport		100,000	100,000	100,000
019120	- A131	Machinery and Equipment		25,000	25,000	25,000
019120	- A132	Furniture and Fixture		8,000	8,000	8,000
<b>Total-</b>		<b>Local Government Directorate</b>				
		<b>Level FATA .</b>		<b>8,976,000</b>	<b>8,976,000</b>	<b>9,896,000</b>

PR0038 LOCAL GOVT. (AGENCIES/FRONTIER  
REGION LEVEL):

<b>019120</b>	<b>- A01</b>	<b>Employees Related Expenses</b>		<b>59,214,000</b>	<b>59,214,000</b>	<b>53,782,000</b>
019120	- A011	Pay	196 196	25,896,000	25,896,000	21,296,000
019120	- A011-1	Pay of Officers	(14) (14)	(4,150,000)	(4,150,000)	(1,150,000)
019120	- A011-2	Pay of Other Staff	(182) (182)	(21,746,000)	(21,746,000)	(20,146,000)
019120	- A012	Allowances		33,318,000	33,318,000	32,486,000
019120	- A012-1	Regular Allowances		(31,902,000)	(31,902,000)	(31,070,000)
019120	- A012-2	Other Allowances (Excluding T. A)		(1,416,000)	(1,416,000)	(1,416,000)
<b>019120</b>	<b>- A03</b>	<b>Operating Expenses</b>		<b>1,276,000</b>	<b>1,276,000</b>	<b>1,276,000</b>
019120	- A032	Communications		203,000	203,000	203,000
019120	- A033	Utilities		396,000	396,000	396,000
019120	- A034	Occupany Costs		10,000	10,000	10,000
019120	- A038	Travel & Transportation		443,000	443,000	443,000
019120	- A039	General		224,000	224,000	224,000
<b>019120</b>	<b>- A04</b>	<b>Employees Retirement Benefits</b>				<b>1,000</b>
019120	- A041	Pension				1,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd</b>					
<b>019120 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
019120 - A052	Grants - Domestic		1,000	1,000	1,000
<b>019120 - A13</b>	<b>Repairs and Maintenance</b>		<b>118,000</b>	<b>118,000</b>	<b>118,000</b>
019120 - A130	Transport		53,000	53,000	53,000
019120 - A131	Machinery and Equipment		53,000	53,000	53,000
019120 - A132	Furniture and Fixture		12,000	12,000	12,000
<b>Total-</b>	<b>Local Govt. (Agencies/Frontier Region Level)</b>		<b>60,609,000</b>	<b>60,609,000</b>	<b>55,178,000</b>

## PR0039 ASSISTANT POLITICAL AGENT (FR) PESHAWAR

<b>019120 - A01</b>	<b>Employees Related Expenses</b>		<b>2,407,000</b>	<b>2,407,000</b>	<b>3,579,000</b>
019120 - A011	Pay	8 8	867,000	867,000	1,267,000
019120 - A011-1	Pay of Officers	(1) (1)	(200,000)	(200,000)	(400,000)
019120 - A011-2	Pay of Other Staff	(7) (7)	(667,000)	(667,000)	(867,000)
019120 - A012	Allowances		1,540,000	1,540,000	2,312,000
019120 - A012-1	Regular Allowances		(1,475,000)	(1,475,000)	(2,247,000)
019120 - A012-2	Other Allowances (Excluding T. A)		(65,000)	(65,000)	(65,000)
<b>019120 - A03</b>	<b>Operating Expenses</b>		<b>345,000</b>	<b>345,000</b>	<b>345,000</b>
019120 - A032	Communications		110,000	110,000	110,000
019120 - A033	Utilities		105,000	105,000	105,000
019120 - A038	Travel & Transportation		102,000	102,000	102,000
019120 - A039	General		28,000	28,000	28,000
<b>019120 - A04</b>	<b>Employees Retirement Benefits</b>				<b>1,000</b>
019120 - A041	Pension				1,000
<b>019120 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
019120 - A052	Grants - Domestic		1,000	1,000	1,000
<b>019120 - A06</b>	<b>Transfers</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
019120 - A063	Entertainment & Gifts		30,000	30,000	30,000
<b>019120 - A09</b>	<b>Physical Assets</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
019120 - A096	Purchase of Plant & Machinery		1,000	1,000	1,000
<b>019120 - A13</b>	<b>Repairs and Maintenance</b>		<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
019120 - A130	Transport		30,000	30,000	30,000
019120 - A131	Machinery and Equipment		60,000	60,000	60,000
<b>Total-</b>	<b>Assistant Political Agent (FR), Peshawar</b>		<b>2,874,000</b>	<b>2,874,000</b>	<b>4,047,000</b>

## PR0045 FATA CELL (EDUCATION):

<b>019120 - A01</b>	<b>Employees Related Expenses</b>		<b>2,248,000</b>	<b>2,248,000</b>	<b>982,000</b>
019120 - A011	Pay	4 4	800,000	800,000	400,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd							
019120	- A011-1	Pay of Officers	(1)	(1)	(400,000)	(400,000)	(200,000)
019120	- A011-2	Pay of Other Staff	(3)	(3)	(400,000)	(400,000)	(200,000)
019120	- A012	Allowances			1,448,000	1,448,000	582,000
019120	- A012-1	Regular Allowances			(1,368,000)	(1,368,000)	(502,000)
019120	- A012-2	Other Allowances (Excluding T. A)			(80,000)	(80,000)	(80,000)
019120	- A03	Operating Expenses			13,000	13,000	13,000
019120	- A033	Utilities			2,000	2,000	2,000
019120	- A039	General			11,000	11,000	11,000
019120	- A04	Employees Retirement Benefits					1,000
019120	- A041	Pension					1,000
019120	- A13	Repairs and Maintenance			5,000	5,000	5,000
019120	- A131	Machinery and Equipment			5,000	5,000	5,000
	Total-	FATA Cell (Education)			2,266,000	2,266,000	1,001,000

PR0057 BUREAU OF STATISTICS  
(DATA COLLECTION) :

<b>019120</b>	<b>- A01 Employees Related Expenses</b>			<b>4,605,000</b>	<b>4,605,000</b>	<b>5,016,000</b>
019120	- A011 Pay	10	10	1,998,000	1,998,000	1,998,000
019120	- A011-1 Pay of Officers	(3)	(3)	(924,000)	(924,000)	(924,000)
019120	- A011-2 Pay of Other Staff	(7)	(7)	(1,074,000)	(1,074,000)	(1,074,000)
019120	- A012 Allowances			2,607,000	2,607,000	3,018,000
019120	- A012-1 Regular Allowances			(2,256,000)	(2,256,000)	(2,667,000)
019120	- A012-2 Other Allowances (Excluding T. A)			(351,000)	(351,000)	(351,000)
<b>019120</b>	<b>- A03 Operating Expenses</b>			<b>142,000</b>	<b>142,000</b>	<b>142,000</b>
019120	- A032 Communications			60,000	60,000	60,000
019120	- A033 Utilities			21,000	21,000	21,000
019120	- A039 General			61,000	61,000	61,000
<b>019120</b>	<b>- A04 Employees Retirement Benefits</b>					<b>1,000</b>
019120	- A041 Pension					1,000
<b>019120</b>	<b>- A05 Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
019120	- A052 Grants - Domestic			1,000	1,000	1,000
<b>019120</b>	<b>- A13 Repairs and Maintenance</b>			<b>26,000</b>	<b>26,000</b>	<b>26,000</b>
019120	- A131 Machinery and Equipment			21,000	21,000	21,000
019120	- A132 Furniture and Fixture			5,000	5,000	5,000
<b>Total-</b>	<b>Bureau of Statistics (Data Collection),</b>			<b>4,774,000</b>	<b>4,774,000</b>	<b>5,186,000</b>

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts	2015-2016		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget	Budget
				Estimate	Estimate	Estimate	Estimate
				Rs	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd							
PR0059	AGENT TO THE PRESIDENT:						
019120	- A03	Operating Expenses		103,712,000	103,712,000	103,712,000	
019120	- A039	General		103,712,000	103,712,000	103,712,000	
	Total-	Agent to the President		103,712,000	103,712,000	103,712,000	
PR0063	MONITORING AND COORDINATION CELL (PLANNING AND DEVELOPMENT ):						
019120	- A01	Employees Related Expenses		10,914,000	10,914,000	6,450,000	
019120	- A011	Pay	21 21	5,573,000	5,573,000	3,173,000	
019120	- A011-1	Pay of Officers	(8) (8)	(3,087,000)	(3,087,000)	(1,587,000)	
019120	- A011-2	Pay of Other Staff	(13) (13)	(2,486,000)	(2,486,000)	(1,586,000)	
019120	- A012	Allowances		5,341,000	5,341,000	3,277,000	
019120	- A012-1	Regular Allowances		(4,905,000)	(4,905,000)	(2,841,000)	
019120	- A012-2	Other Allowances (Excluding T. A)		(436,000)	(436,000)	(436,000)	
019120	- A03	Operating Expenses		1,066,000	1,066,000	1,066,000	
019120	- A032	Communications		115,000	115,000	115,000	
019120	- A033	Utilities		20,000	20,000	20,000	
019120	- A034	Occupancy Costs		400,000	400,000	400,000	
019120	- A038	Travel & Transportation		270,000	270,000	270,000	
019120	- A039	General		261,000	261,000	261,000	
019120	- A04	Employees Retirement Benefits				1,000	
019120	- A041	Pension				1,000	
019120	- A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000	
019120	- A052	Grants - Domestic		1,000	1,000	1,000	
019120	- A06	Transfers		55,000	55,000	55,000	
019120	- A063	Entertainments & Gifts		55,000	55,000	55,000	
019120	- A09	Physical Assets		50,000	50,000	50,000	
019120	- A096	Purchase of Plant & Machinery		25,000	25,000	25,000	
019120	- A097	Purchase of Furniture & Fixture		25,000	25,000	25,000	
019120	- A13	Repairs and Maintenance		235,000	235,000	235,000	
019120	- A130	Transport		150,000	150,000	150,000	
019120	- A131	Machinery and Equipment		50,000	50,000	50,000	
019120	- A132	Furniture and Fixture		35,000	35,000	35,000	
	Total-	Monitoring and Coordination Cell (Planning and Development)		12,321,000	12,321,000	7,858,000	

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd					
PR0065	ENTERTAINMENT CHARGES CHIEF SECRETARY/ HOME SECRETARY:				
019120	- A03	Operating Expenses	440,000	440,000	440,000
019120	- A039	General	440,000	440,000	440,000
019120	- A06	Transfers	166,000	166,000	166,000
019120	- A063	Entertainment & Gifts	166,000	166,000	166,000
	Total-	Entertainment Charges Chief Secretary/Home Secretary	606,000	606,000	606,000
PR0072	ENTERTAINMENT CHARGES AGENT TO THE PRESIDENT :				
019120	- A03	Operating Expenses	17,572,000	17,572,000	17,572,000
019120	- A039	General	17,572,000	17,572,000	17,572,000
019120	- A06	Transfers	1,212,000	1,212,000	1,212,000
019120	- A063	Entertainment & Gifts	1,212,000	1,212,000	1,212,000
	Total-	Entertainment Charges Agent to the President .	18,784,000	18,784,000	18,784,000
PR0180	WORKS AND SERVICES DEPARTMENT (REPAIR OF BUILDINGS) PESHAWAR:				
019120	- A13	Repairs and Maintenance	118,493,000	118,493,000	118,493,000
019120	- A133	Buildings and Structure	118,493,000	118,493,000	118,493,000
	Total-	Works and Services Department (Repair of Buildings), Peshawar	118,493,000	118,493,000	118,493,000
PR0310	ADMN. AND COORDINATION DEPARTMENT FATA				
019120	- A01	Employees Related Expenses	91,511,000	91,511,000	91,511,000
019120	- A011	Pay 226 226	41,070,000	41,070,000	41,070,000
019120	- A011-1	Pay of Officers (38) (38)	(15,883,000)	(15,883,000)	(15,883,000)
019120	- A011-2	Pay of Other Staff (188) (188)	(25,187,000)	(25,187,000)	(25,187,000)
019120	- A012	Allowances	50,441,000	50,441,000	50,441,000
019120	- A012-1	Regular Allowances	(40,557,000)	(40,557,000)	(40,557,000)
019120	- A012-2	Other Allowances (Excluding T. A)	(9,884,000)	(9,884,000)	(9,884,000)
019120	- A03	Operating Expenses	37,619,000	37,619,000	37,626,000
019120	- A032	Communications	1,250,000	1,250,000	1,250,000
019120	- A033	Utilities	8,452,000	8,452,000	8,452,000



## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

			No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd						
019120	- A034	Occupancy Costs		3,500,000	3,500,000	3,500,000
019120	- A038	Travel & Transportation		9,522,000	9,522,000	9,530,000
019120	- A039	General		14,895,000	14,895,000	14,894,000
<b>019120</b>	<b>- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
019120	- A041	Pension		2,000	2,000	3,000
<b>019120</b>	<b>- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
019120	- A052	Grants - Domestic		200,000	200,000	200,000
<b>019120</b>	<b>- A06</b>	<b>Transfers</b>		<b>900,000</b>	<b>900,000</b>	<b>899,000</b>
019120	- A061	Scholarships		1,000	1,000	
019120	- A063	Entertainment & Gifts		899,000	899,000	899,000
<b>019120</b>	<b>- A09</b>	<b>Physical Assets</b>		<b>116,000</b>	<b>116,000</b>	<b>110,000</b>
019120	- A095	Purchase of Transport		1,000	1,000	
019120	- A096	Purchase of Plant & Machinery		100,000	100,000	100,000
019120	- A097	Purchase of Furniture & Fixture		5,000	5,000	
019120	- A098	Purchase of Other Assets		10,000	10,000	10,000
<b>019120</b>	<b>- A13</b>	<b>Repairs and Maintenance</b>		<b>2,400,000</b>	<b>2,400,000</b>	<b>2,400,000</b>
019120	- A130	Transport		2,200,000	2,200,000	2,200,000
019120	- A131	Machinery and Equipment		150,000	150,000	150,000
019120	- A132	Furniture and Fixture		50,000	50,000	50,000
<b>Total-</b>	<b>Admn. and Coordination Deptt. FATA</b>			<b>132,748,000</b>	<b>132,748,000</b>	<b>132,749,000</b>

## PR0354 DIRECTORATE OF MINERAL RESOURCES. :

<b>019120</b>	<b>- A01</b>	<b>Employees Related Expenses</b>		<b>35,142,000</b>	<b>35,142,000</b>	<b>20,857,000</b>
019120	- A011	Pay	103 103	15,461,000	15,461,000	13,137,000
019120	- A011-1	Pay of Officers	(17) (17)	(5,000,000)	(5,000,000)	(5,000,000)
019120	- A011-2	Pay of Other Staff	(86) (86)	(10,461,000)	(10,461,000)	(8,137,000)
019120	- A012	Allowances		19,681,000	19,681,000	7,720,000
019120	- A012-1	Regular Allowances		(19,430,000)	(19,430,000)	(7,469,000)
019120	- A012-2	Other Allowances (Excluding T. A)		(251,000)	(251,000)	(251,000)
<b>019120</b>	<b>- A03</b>	<b>Operating Expenses</b>		<b>2,384,000</b>	<b>2,384,000</b>	<b>2,384,000</b>
019120	- A032	Communications		68,000	68,000	68,000
019120	- A033	Utilities		16,000	16,000	16,000
019120	- A034	Occupancy Costs		1,158,000	1,158,000	1,158,000
019120	- A038	Travel & Transportation		540,000	540,000	540,000
019120	- A039	General		602,000	602,000	602,000
<b>019120</b>	<b>- A04</b>	<b>Employees Retirement Benefits</b>				<b>1,000</b>
019120	- A041	Pension				1,000
<b>019120</b>	<b>- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
019120	- A052	Grants - Domestic		1,000	1,000	1,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16	Budget	Revised	Budget
		2016-17	Estimate	Estimate	Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd					
019120	- A09	Physical Assets	12,000	12,000	12,000
019120	- A096	Purchase of Plant & Machinery	1,000	1,000	1,000
019120	- A097	Purchase of Furniture & Fixture	1,000	1,000	1,000
019120	- A098	Purchase of Other Assets	10,000	10,000	10,000
019120	- A13	Repairs and Maintenance	278,000	278,000	278,000
019120-	- A130	Transport	148,000	148,000	148,000
019120-	- A131	Machinery and Equipment	115,000	115,000	115,000
019120-	- A132	Furniture and Fixture	15,000	15,000	15,000
	Total-	Directorate Of Mineral Resources.	37,817,000	37,817,000	23,533,000

## PR0368 DIRECTORATE OF IRRIGATION AND HYDLE POWER (FATA) :

<b>019120 - A01</b>	<b>Employees Related Expenses</b>			<b>91,161,000</b>	<b>91,161,000</b>	<b>75,078,000</b>
019120 - A011	Pay	218	218	40,050,000	40,050,000	36,068,000
019120 - A011-1	Pay of Officers	(46)	(46)	(14,872,000)	(14,872,000)	(14,890,000)
019120 - A011-2	Pay of Other Staff	(172)	(172)	(25,178,000)	(25,178,000)	(21,178,000)
019120 - A012	Allowances			51,111,000	51,111,000	39,010,000
019120 - A012-1	Regular Allowances			(46,503,000)	(46,503,000)	(34,902,000)
019120 - A012-2	Other Allowances (Excluding T. A)			(4,608,000)	(4,608,000)	(4,108,000)
<b>019120 - A03</b>	<b>Operating Expenses</b>			<b>7,175,000</b>	<b>7,175,000</b>	<b>7,175,000</b>
019120 - A032	Communications			396,000	396,000	396,000
019120 - A033	Utilities			238,000	238,000	238,000
019120 - A034	Occupancy Costs			1,000,000	1,000,000	1,000,000
019120 - A038	Travel & Transportation			4,001,000	4,001,000	4,001,000
019120 - A039	General			1,540,000	1,540,000	1,540,000
<b>019120 - A04</b>	<b>Employees Retirement Benefits</b>					<b>1,000</b>
019120 - A041	Pension					1,000
<b>019120 - A13</b>	<b>Repairs and Maintenance</b>			<b>985,000</b>	<b>985,000</b>	<b>985,000</b>
019120 - A130	Transport			837,000	837,000	837,000
019120 - A131	Machinery and Equipment			125,000	125,000	125,000
019120 - A132	Furniture and Fixture			14,000	14,000	14,000
019120 - A134	Irrigation Works			9,000	9,000	9,000
<b>Total-</b>	<b>Directorate of Irrigation and Hydle Power (FATA)</b>			<b>99,321,000</b>	<b>99,321,000</b>	<b>83,239,000</b>

## PR0369 AGENCY FINANCE CELL, CIVIL SECTT (FATA):

<b>019120 - A01</b>	<b>Employees Related Expenses</b>			<b>24,387,000</b>	<b>24,387,000</b>	<b>15,420,000</b>
019120 - A011	Pay	70	70	9,828,000	9,828,000	5,804,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd							
019120	- A011-1	Pay of Officers	(14)	(14)	(3,564,000)	(3,564,000)	(2,564,000)
019120	- A011-2	Pay of Other Staff	(56)	(56)	(6,264,000)	(6,264,000)	(3,240,000)
019120	- A012	Allowances			14,559,000	14,559,000	9,616,000
019120	- A012-1	Regular Allowances			(13,959,000)	(13,959,000)	(9,016,000)
019120	- A012-2	Other Allowances (Excluding T. A)			(600,000)	(600,000)	(600,000)
<b>019120</b>	<b>- A03</b>	<b>Operating Expenses</b>			<b>2,115,000</b>	<b>2,115,000</b>	<b>2,115,000</b>
019120	- A032	Communications			550,000	550,000	550,000
019120	- A033	Utilities			455,000	455,000	455,000
019120	- A038	Travel & Transportation			844,000	844,000	844,000
019120	- A039	General			266,000	266,000	266,000
<b>019120</b>	<b>- A04</b>	<b>Employees Retirement Benefits</b>					<b>1,000</b>
019120	- A041	Pension					1,000
<b>019120</b>	<b>- A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
019120	- A052	Grants - Domestic			7,000	7,000	7,000
<b>019120</b>	<b>- A09</b>	<b>Physical Assets</b>			<b>280,000</b>	<b>280,000</b>	<b>280,000</b>
019120	- A096	Purchase of Plant & Machinery			140,000	140,000	140,000
019120	- A097	Purchase of Furniture & Fixture			140,000	140,000	140,000
<b>019120</b>	<b>- A13</b>	<b>Repairs and Maintenance</b>			<b>287,000</b>	<b>287,000</b>	<b>287,000</b>
019120	- A130	Transport			7,000	7,000	7,000
019120	- A131	Machinery and Equipment			140,000	140,000	140,000
019120	- A132	Furniture and Fixture			140,000	140,000	140,000
<b>Total-</b>	<b>Agency Finance Cell,</b>	<b>Civil Sectt. ( FATA)</b>			<b>27,076,000</b>	<b>27,076,000</b>	<b>18,110,000</b>

## PR0370 SURPLUS STAFF (FATA - DC):

<b>019120</b>	<b>- A01 Employees Related Expenses</b>			<b>19,094,000</b>	<b>19,094,000</b>	<b>24,918,000</b>
019120	- A011 Pay	95	95	7,500,000	7,500,000	11,264,000
019120	- A011-2 Pay of Other Staff	(95)	(95)	(7,500,000)	(7,500,000)	(11,264,000)
019120	- A012 Allowances			11,594,000	11,594,000	13,654,000
019120	- A012-1 Regular Allowances			(11,594,000)	(11,594,000)	(13,654,000)
<b>019120</b>	<b>- A04 Employees Retirement Benefits</b>					<b>1,000</b>
019120	- A041 Pension					1,000
<b>Total-</b>	<b>Surplus Staff (FATA - DC)</b>			<b>19,094,000</b>	<b>19,094,000</b>	<b>24,919,000</b>

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd						
PR0487	LAW AND ORDER DEPARTMENT FATA					
019120	- A01	Employees Related Expenses		18,346,000	18,346,000	15,346,000
019120	- A011	Pay	33 33	6,515,000	6,515,000	5,515,000
019120	- A011-1	Pay of Officers	(7) (7)	(2,936,000)	(2,936,000)	(2,936,000)
019120	- A011-2	Pay of Other Staff	(26) (26)	(3,579,000)	(3,579,000)	(2,579,000)
019120	- A012	Allowances		11,831,000	11,831,000	9,831,000
019120	- A012-1	Regular Allowances		(10,057,000)	(10,057,000)	(8,057,000)
019120	- A012-2	Other Allowances (Excluding T. A)		(1,774,000)	(1,774,000)	(1,774,000)
019120	- A03	Operating Expenses		468,479,000	468,479,000	468,479,000
019120	- A032	Communications		549,000	549,000	549,000
019120	- A033	Utilities		25,000	25,000	25,000
019120	- A034	Occupancy of Costs		1,020,000	1,020,000	1,020,000
019120	- A038	Travel & Transportation		2,110,000	2,110,000	2,110,000
019120	- A039	General		464,775,000	464,775,000	464,775,000
019120	- A04	Employees Retirement Benefits				1,000
019120	- A041	Pension				1,000
019120	- A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000
019120	- A052	Grants - Domestic		1,000	1,000	1,000
019120	- A06	Transfers		120,000	120,000	120,000
019120	- A063	Entertainments & Gifts		120,000	120,000	120,000
019120	- A09	Physical Assets		20,000	20,000	
019120	- A096	Purchase of Plant & Machinery		10,000	10,000	
019120	- A097	Purchase of Furniture & Fixture		10,000	10,000	
019120	- A13	Repairs and Maintenance		899,000	899,000	919,000
019120	- A130	Transport		500,000	500,000	500,000
019120	- A131	Machinery and Equipment		364,000	364,000	364,000
019120	- A132	Furniture and Fixture		35,000	35,000	55,000
	Total-	Law and Order Department FATA		487,865,000	487,865,000	484,866,000

## PR0488 FOOD CELL FATA:

<b>019120</b>	<b>- A01 Employees Related Expenses</b>			<b>7,261,000</b>	<b>7,261,000</b>	<b>9,307,000</b>
019120	- A011 Pay	35	35	3,320,000	3,320,000	4,320,000
019120	- A011-1 Pay of Officers	(3)	(3)	(1,008,000)	(1,008,000)	(1,008,000)
019120	- A011-2 Pay of Other Staff	(32)	(32)	(2,312,000)	(2,312,000)	(3,312,000)
019120	- A012 Allowances			3,941,000	3,941,000	4,987,000
019120	- A012-1 Regular Allowances			(3,391,000)	(3,391,000)	(4,437,000)
019120	- A012-2 Other Allowances (Excluding T. A)			(550,000)	(550,000)	(550,000)
<b>019120</b>	<b>- A03 Operating Expenses</b>			<b>579,000</b>	<b>579,000</b>	<b>579,000</b>

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

				No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd							
019120	-	A032	Communications		57,000	57,000	57,000
019120	-	A033	Utilities		160,000	160,000	160,000
019120	-	A038	Travel & Transportation		290,000	290,000	290,000
019120	-	A039	General		72,000	72,000	72,000
019120	-	A04	Employees Retirement Benefits				1,000
019120	-	A041	Pension				1,000
019120	-	A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000
019120	-	A052	Grants - Domestic		1,000	1,000	1,000
019120	-	A09	Physical Assets		1,000	1,000	1,000
019120	-	A096	Purchase of Plant & Machinery		1,000	1,000	1,000
019120	-	A13	Repairs and Maintenance		57,000	57,000	57,000
019120	-	A130	Transport		47,000	47,000	47,000
019120	-	A131	Machinery and Equipment		10,000	10,000	10,000
Total- Food Cell FATA					7,899,000	7,899,000	9,946,000
PR0489 ADDITIONAL CHIEF SECRETARY (FATA (AND OTHER ALLOWANCES TO THE TRIBES):							
019120	-	A01	Employees Related Expenses		1,450,000	1,450,000	1,450,000
019120	-	A012	Allowances		1,450,000	1,450,000	1,450,000
019120	-	A012-2	Other Allowances (Excluding T. A)		(1,450,000)	(1,450,000)	(1,450,000)
Total- Additional Chief Secretary(FATA, (and Other Allowances to the Tribes)					1,450,000	1,450,000	1,450,000
PR0490 AGENCY PLANNING CELLS FATA:							
019120	-	A01	Employees Related Expenses		28,716,000	28,716,000	33,335,000
019120	-	A011	Pay	238 238	13,103,000	13,103,000	15,877,000
019120	-	A011-1	Pay of Officers	(21) (21)	(5,085,000)	(5,085,000)	(6,472,000)
019120	-	A011-2	Pay of Other Staff	(217) (217)	(8,018,000)	(8,018,000)	(9,405,000)
019120	-	A012	Allowances		15,613,000	15,613,000	17,458,000
019120	-	A012-1	Regular Allowances		(15,063,000)	(15,063,000)	(16,908,000)
019120	-	A012-2	Other Allowances (Excluding T. A)		(550,000)	(550,000)	(550,000)
019120	-	A03	Operating Expenses		1,733,000	1,733,000	1,733,000
019120	-	A032	Communications		420,000	420,000	420,000
019120	-	A033	Utilities		406,000	406,000	406,000
019120	-	A038	Travel & Transportation		550,000	550,000	550,000
019120	-	A039	General		357,000	357,000	357,000
019120	-	A04	Employees Retirement Benefits				1,000
019120	-	A041	Pension				1,000
019120	-	A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000
019120	-	A052	Grants - Domestic		1,000	1,000	1,000
019120	-	A09	Physical Assets		280,000	280,000	280,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

			2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd</b>					
019120	- A096	Purchase of Plant & Machinery	140,000	140,000	140,000
019120	- A097	Purchase of Furniture & Fixture	140,000	140,000	140,000
<b>019120</b>	<b>- A13</b>	<b>Repairs and Maintenance</b>	<b>147,000</b>	<b>147,000</b>	<b>147,000</b>
019120	- A130	Transport	7,000	7,000	7,000
019120	- A131	Machinery and Equipment	70,000	70,000	70,000
019120	- A132	Furniture and Fixture	70,000	70,000	70,000
<b>Total-</b>	<b>Agency Planning Cells FATA</b>		<b>30,877,000</b>	<b>30,877,000</b>	<b>35,497,000</b>
<b>PR0491 ADDL. CHIEF SECRETARY(FATA) ENTERTAINMENT CHARGES</b>					
<b>019120</b>	<b>- A03</b>	<b>Operating Expenses</b>	<b>5,650,000</b>	<b>5,650,000</b>	<b>5,650,000</b>
019120	- A039	General	5,650,000	5,650,000	5,650,000
<b>019120</b>	<b>- A06</b>	<b>Transfers</b>	<b>688,000</b>	<b>688,000</b>	<b>688,000</b>
019120	- A063	Entertainment & Gifts	688,000	688,000	688,000
<b>Total-</b>	<b>Addl. Chief Secretary(FATA) Entertainment Charges</b>		<b>6,338,000</b>	<b>6,338,000</b>	<b>6,338,000</b>
<b>PR0492 SECRETARY LAW AND ORDER</b>					
<b>019120</b>	<b>- A03</b>	<b>Operating Expenses</b>	<b>461,000</b>	<b>461,000</b>	<b>461,000</b>
019120	- A039	General	461,000	461,000	461,000
<b>Total-</b>	<b>Secretary Law and Order</b>		<b>461,000</b>	<b>461,000</b>	<b>461,000</b>
<b>PR0494 FATA DEVELOPMENT AUTHORITY :</b>					
<b>019120</b>	<b>- A01</b>	<b>Employees Related Expenses</b>	<b>107,017,000</b>	<b>107,017,000</b>	<b>109,157,000</b>
019120	- A011	Pay	37,133,000	37,133,000	37,133,000
019120	- A011-1	Pay of Officers	(22,211,000)	(22,211,000)	(22,211,000)
019120	- A011-2	Pay of Other Staff	(14,922,000)	(14,922,000)	(14,922,000)
019120	- A012	Allowances	69,884,000	69,884,000	72,024,000
019120	- A012-1	Regular Allowances	(48,142,000)	(48,142,000)	(48,142,000)
019120	- A012-2	Other Allowances (Excluding T. A)	(21,742,000)	(21,742,000)	(23,882,000)
<b>019120</b>	<b>- A03</b>	<b>Operating Expenses</b>	<b>16,627,000</b>	<b>16,627,000</b>	<b>16,627,000</b>
019120	- A039	General	16,627,000	16,627,000	16,627,000
<b>Total-</b>	<b>FATA Development Authority</b>		<b>123,644,000</b>	<b>123,644,000</b>	<b>125,784,000</b>

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

				2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd</b>						
<b>PR0600</b>	<b>REGIONAL COORDINATION OFFICER, PESHAWAR:</b>					
019120	- A03	Operating Expenses		690,000	690,000	690,000
019120	- A039	General		690,000	690,000	690,000
	<b>Total-</b>	<b>Regional Coordination Officer, Peshawar</b>		<b>690,000</b>	<b>690,000</b>	<b>690,000</b>
<b>PR0867</b>	<b>FCR TRIBUNAL FATA PESHAWAR</b>					
019120	- A01	Employees Related Expenses		7,250,000	7,250,000	7,250,000
019120	- A011	Pay	39 39	4,335,000	4,335,000	4,335,000
019120	- A011-1	Pay of Officers	(11) (11)	(3,720,000)	(3,720,000)	(3,720,000)
019120	- A011-2	Pay of Other Staff	(28) (28)	(615,000)	(615,000)	(615,000)
019120	- A012	Allowances		2,915,000	2,915,000	2,915,000
019120	- A012-1	Regular Allowances		(2,534,000)	(2,534,000)	(2,534,000)
019120	- A012-2	Other Allowances (Excluding T. A)		(381,000)	(381,000)	(381,000)
019120	- A03	Operating Expenses		1,656,000	1,656,000	1,656,000
019120	- A032	Communications		150,000	150,000	150,000
019120	- A033	Utilities		260,000	260,000	260,000
019120	- A034	Occupancy Costs		695,000	695,000	696,000
019120	- A036	Motor Vehicles		6,000	6,000	5,000
019120	- A038	Travel & Transportation		25,000	25,000	26,000
019120	- A039	General		520,000	520,000	519,000
019120	- A04	Employees Retirement Benefits				1,000
019120	- A041	Pension				1,000
019120	- A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000
019120	- A052	Grants - Domestic		1,000	1,000	1,000
019120	- A13	Repairs and Maintenance		18,000	18,000	18,000
019120	- A130	Transport		1,000	1,000	
019120	- A131	Machinery and Equipment		9,000	9,000	10,000
019120	- A132	Furniture and Fixture		8,000	8,000	8,000
	<b>Total-</b>	<b>FCR Tribunal FATA Peshawar</b>		<b>8,925,000</b>	<b>8,925,000</b>	<b>8,926,000</b>
<b>PR0868</b>	<b>LAW OFFICERS- AGENCY/FRS-FCR COURTS:</b>					
019120	- A01	Employees Related Expenses		8,201,000	8,201,000	8,201,000
019120	- A011	Pay	78 78	3,925,000	3,925,000	3,925,000
019120	- A011-1	Pay of Officers	(13) (13)	(1,325,000)	(1,325,000)	(1,325,000)
019120	- A011-2	Pay of Other Staff	(65) (65)	(2,600,000)	(2,600,000)	(2,600,000)
019120	- A012	Allowances		4,276,000	4,276,000	4,276,000
019120	- A012-1	Regular Allowances		(3,772,000)	(3,772,000)	(3,772,000)

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd						
019120	- A012-2	Other Allowances (Excluding T. A)		(504,000)	(504,000)	(504,000)
019120	- A03	Operating Expenses		1,570,000	1,570,000	1,570,000
019120	- A032	Communications		104,000	104,000	104,000
019120	- A033	Utilities		235,000	235,000	235,000
019120	- A038	Travel & Transportation		713,000	713,000	713,000
019120	- A039	General		518,000	518,000	518,000
019120	- A04	Employees Retirement Benefits				1,000
019120	- A041	Pension				1,000
019120	- A05	Grants, Subsidies and Write off Loans		155,000	155,000	155,000
019120	- A052	Grants - Domestic		155,000	155,000	155,000
019120	- A13	Repairs and Maintenance		450,000	450,000	450,000
019120	- A130	Transport		310,000	310,000	310,000
019120	- A131	Machinery and Equipment		80,000	80,000	80,000
019120	- A132	Furniture and Fixture		60,000	60,000	60,000
Total-		Law Officers- Agency/FRS-FCR Courts		10,376,000	10,376,000	10,377,000

## PR0869 DEPUTY PUBLIC PROSECUTOR APPELLATE COURTS:

<b>019120</b>	<b>- A01 Employees Related Expenses</b>			<b>4,372,000</b>	<b>4,372,000</b>	<b>4,372,000</b>
019120	- A011 Pay	30	30	1,642,000	1,642,000	1,642,000
019120	- A011-1 Pay of Officers	(5)	(5)	(718,000)	(718,000)	(718,000)
019120	- A011-2 Pay of Other Staff	(25)	(25)	(924,000)	(924,000)	(924,000)
019120	- A012 Allowances			2,730,000	2,730,000	2,730,000
019120	- A012-1 Regular Allowances			(2,689,000)	(2,689,000)	(2,689,000)
019120	- A012-2 Other Allowances (Excluding T. A)			(41,000)	(41,000)	(41,000)
<b>019120</b>	<b>- A03 Operating Expenses</b>			<b>1,492,000</b>	<b>1,492,000</b>	<b>1,492,000</b>
019120	- A032 Communications			275,000	275,000	275,000
019120	- A033 Utilities			402,000	402,000	402,000
019120	- A038 Travel & Transportation			515,000	515,000	515,000
019120	- A039 General			300,000	300,000	300,000
<b>019120</b>	<b>- A04 Employees Retirement Benefits</b>					<b>1,000</b>
019120	- A041 Pension					1,000
<b>019120</b>	<b>- A05 Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
019120	- A052 Grants - Domestic			1,000	1,000	1,000
<b>019120</b>	<b>- A13 Repairs and Maintenance</b>			<b>160,000</b>	<b>160,000</b>	<b>160,000</b>
019120	- A130 Transport			60,000	60,000	60,000
019120	- A131 Machinery and Equipment			50,000	50,000	50,000
019120	- A132 Furniture and Fixture			50,000	50,000	50,000
<b>Total-</b>	<b>Deputy Public Prosecutor Appellate Courts</b>			<b>6,025,000</b>	<b>6,025,000</b>	<b>6,026,000</b>



## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd						
PR0870	PUBLIC PROSECUTOR FCR TRIBUNAL PESHAWAR:					
019120	- A01	Employees Related Expenses		1,700,000	1,700,000	1,700,000
019120	- A011	Pay	9 9	556,000	556,000	556,000
019120	- A011-1	Pay of Officers	(1) (1)	(206,000)	(206,000)	(206,000)
019120	- A011-2	Pay of Other Staff	(8) (8)	(350,000)	(350,000)	(350,000)
019120	- A012	Allowances		1,144,000	1,144,000	1,144,000
019120	- A012-1	Regular Allowances		(1,093,000)	(1,093,000)	(1,094,000)
019120	- A012-2	Other Allowances (Excluding T. A)		(51,000)	(51,000)	(50,000)
019120	- A03	Operating Expenses		396,000	396,000	396,000
019120	- A032	Communications		64,000	64,000	64,000
019120	- A033	Utilities		63,000	63,000	63,000
019120	- A034	Occupancy Costs		60,000	60,000	60,000
019120	- A038	Travel & Transportation		139,000	139,000	139,000
019120	- A039	General		70,000	70,000	70,000
019120	- A04	Employees Retirement Benefits				1,000
019120	- A041	Pension				1,000
019120	- A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000
019120	- A052	Grants - Domestic		1,000	1,000	1,000
019120	- A13	Repairs and Maintenance		32,000	32,000	32,000
019120	- A130	Transport		12,000	12,000	12,000
019120	- A131	Machinery and Equipment		10,000	10,000	10,000
019120	- A132	Furniture and Fixture		10,000	10,000	10,000
	Total-	Public Prosecutor FCR Tribunal Peshawar		2,129,000	2,129,000	2,130,000

## PR0989 FATA DISTRICT MANAGEMENT AUTHORITY

<b>019120</b>	<b>- A01 Employees Related Expenses</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
019120	- A011 Pay			3,000	3,000	3,000
019120	- A011-1 Pay of Officers			(2,000)	(2,000)	(2,000)
019120	- A011-2 Pay of Other Staff			(1,000)	(1,000)	(1,000)
019120	- A012 Allowances			2,000	2,000	2,000
019120	- A012-1 Regular Allowances			(1,000)	(1,000)	(1,000)
019120	- A012-2 Other Allowances (Excluding T. A)			(1,000)	(1,000)	(1,000)
<b>019120</b>	<b>- A03 Operating Expenses</b>			<b>198,078,000</b>	<b>198,078,000</b>	<b>198,078,000</b>
019120	- A039 General			198,078,000	198,078,000	198,078,000
<b>Total-</b>	<b>FATA District Management Authority</b>			<b>198,083,000</b>	<b>198,083,000</b>	<b>198,083,000</b>

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd						
PR9002	SECRETARY PRODUCTION AND LIVELIHOOD DEPARTMENT FATA:					
019120	- A01	Employees Related Expenses		10,416,000	10,416,000	46,000
019120	- A011	Pay	8 8	4,600,000	4,600,000	6,000
019120	- A011-1	Pay of Officers	(3) (3)	(3,000,000)	(3,000,000)	(3,000)
019120	- A011-2	Pay of Other Staff	(5) (5)	(1,600,000)	(1,600,000)	(3,000)
019120	- A012	Allowances		5,816,000	5,816,000	40,000
019120	- A012-1	Regular Allowances		(5,416,000)	(5,416,000)	(34,000)
019120	- A012-2	Other Allowances (Excluding T. A)		(400,000)	(400,000)	(6,000)
019120	- A03	Operating Expenses		985,000	985,000	985,000
019120	- A032	Communications		160,000	160,000	160,000
019120	- A038	Travel & Transportation		550,000	550,000	550,000
019120	- A039	General		275,000	275,000	275,000
019120	- A04	Employees Retirement Benefits				1,000
019120	- A041	Pension				1,000
019120	- A06	Transfers		47,000	47,000	47,000
019120	- A063	Entertainment & Gifts		47,000	47,000	47,000
019120	- A09	Physical Assets		10,000	10,000	10,000
019120	- A096	Purchase of Plant & Machinery		10,000	10,000	10,000
019120	- A13	Repairs and Maintenance		179,000	179,000	179,000
019120	- A130	Transport		100,000	100,000	100,000
019120	- A131	Machinery and Equipment		79,000	79,000	79,000
	Total-	Secretary Production and Livelihood Department FATA		11,637,000	11,637,000	1,268,000

## TW0003 PA SOUTH WAZIRISTAN AGENCY:

<b>019120 - A01</b>	<b>Employees Related Expenses</b>			<b>33,778,000</b>	<b>33,778,000</b>	<b>39,306,000</b>
019120 - A011	Pay	127	127	12,974,000	12,974,000	16,236,000
019120 - A011-1	Pay of Officers	(5)	(5)	(1,264,000)	(1,264,000)	(2,895,000)
019120 - A011-2	Pay of Other Staff	(122)	(122)	(11,710,000)	(11,710,000)	(13,341,000)
019120 - A012	Allowances			20,804,000	20,804,000	23,070,000
019120 - A012-1	Regular Allowances			(20,669,000)	(20,669,000)	(22,935,000)
019120 - A012-2	Other Allowances (Excluding T. A)			(135,000)	(135,000)	(135,000)
<b>019120 - A03</b>	<b>Operating Expenses</b>			<b>2,342,000</b>	<b>2,342,000</b>	<b>2,342,000</b>
019120 - A032	Communications			431,000	431,000	431,000
019120 - A033	Utilities			1,383,000	1,383,000	1,383,000
019120 - A038	Travel & Transportation			450,000	450,000	450,000
019120 - A039	General			78,000	78,000	78,000
<b>019120 - A04</b>	<b>Employees Retirement Benefits</b>					<b>1,000</b>
019120 - A041	Pension					1,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd</b>					
<b>019120 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>155,000</b>	<b>155,000</b>	<b>155,000</b>
019120 - A052	Grants - Domestic		155,000	155,000	155,000
<b>019120 - A06</b>	<b>Transfers</b>		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
019120 - A063	Entertainment & Gifts		12,000	12,000	12,000
<b>019120 - A09</b>	<b>Physical Assets</b>		<b>81,000</b>	<b>81,000</b>	<b>81,000</b>
019120 - A096	Purchase of Plant & Machinery		51,000	51,000	51,000
019120 - A097	Purchase of Furniture & Fixture		30,000	30,000	30,000
<b>019120 - A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
019120 - A130	Transport		70,000	70,000	70,000
019120 - A131	Machinery and Equipment		15,000	15,000	15,000
019120 - A132	Furniture and Fixture		15,000	15,000	15,000
<b>Total-</b>	<b>PA South Waziristan Agency</b>		<b>36,468,000</b>	<b>36,468,000</b>	<b>41,997,000</b>

## TW0004 ACCOUNTS OFFICE, SOUTH WAZIRISTAN AGENCY:

<b>019120- - A01</b>	<b>Employees Related Expenses</b>		<b>5,526,000</b>	<b>5,526,000</b>	<b>5,462,000</b>
019120- - A011	Pay	13 13	2,256,000	2,256,000	2,376,000
019120- - A011-1	Pay of Officers	(4) (4)	(1,026,000)	(1,026,000)	(1,293,000)
019120- - A011-2	Pay of Other Staff	(9) (9)	(1,230,000)	(1,230,000)	(1,083,000)
019120- - A012	Allowances		3,270,000	3,270,000	3,086,000
019120- - A012-1	Regular Allowances		(3,125,000)	(3,125,000)	(2,941,000)
019120- - A012-2	Other Allowances (Excluding T. A)		(145,000)	(145,000)	(145,000)
<b>019120- - A03</b>	<b>Operating Expenses</b>		<b>227,000</b>	<b>227,000</b>	<b>227,000</b>
019120- - A032	Communications		40,000	40,000	40,000
019120- - A033	Utilities		107,000	107,000	107,000
019120- - A038	Travel & Transportation		50,000	50,000	50,000
019120- - A039	General		30,000	30,000	30,000
<b>019120 - A04</b>	<b>Employees Retirement Benefits</b>				<b>1,000</b>
019120 - A041	Pension				1,000
<b>019120- - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
019120- - A052	Grants - Domestic		1,000	1,000	1,000
<b>019120- - A09</b>	<b>Physical Assets</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
019120- - A096	Purchase of Plant & Machinery		10,000	10,000	10,000
019120- - A097	Purchase of Furniture & Fixture		5,000	5,000	5,000
<b>019120- - A13</b>	<b>Repairs and Maintenance</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
019120- - A131	Machinery and Equipment		10,000	10,000	10,000
019120- - A132	Furniture and Fixture		5,000	5,000	5,000
<b>Total-</b>	<b>Accounts Office, South Waziristan Agency</b>		<b>5,784,000</b>	<b>5,784,000</b>	<b>5,721,000</b>

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd						
TW0007	ALLOWANCE TO TRIBES					
	PA SOUTH WAZIRISTAN AGENCY:					
019120	- A01	Employees Related Expenses		2,815,000	2,815,000	2,815,000
019120	- A012	Allowances		2,815,000	2,815,000	2,815,000
019120	- A012-2	Other Allowances (Excluding T. A)		(2,815,000)	(2,815,000)	(2,815,000)
	Total-	Allowance to Tribes PA South Waziristan Agency		2,815,000	2,815,000	2,815,000
TW0009	ASSISTANT POLITICAL AGENT (FR) TANK					
019120	- A01	Employees Related Expenses		4,545,000	4,545,000	6,164,000
019120	- A011	Pay	17 17	2,374,000	2,374,000	2,674,000
019120	- A011-1	Pay of Officers	(1) (1)	(429,000)	(429,000)	(729,000)
019120	- A011-2	Pay of Other Staff	(16) (16)	(1,945,000)	(1,945,000)	(1,945,000)
019120	- A012	Allowances		2,171,000	2,171,000	3,490,000
019120	- A012-1	Regular Allowances		(2,000,000)	(2,000,000)	(3,319,000)
019120	- A012-2	Other Allowances (Excluding T. A)		(171,000)	(171,000)	(171,000)
019120	- A03	Operating Expenses		625,000	625,000	625,000
019120	- A032	Communications		70,000	70,000	70,000
019120	- A033	Utilities		210,000	210,000	210,000
019120	- A038	Travel & Transportation		274,000	274,000	274,000
019120	- A039	General		71,000	71,000	71,000
019120	- A04	Employees Retirement Benefits				1,000
019120	- A041	Pension				1,000
019120	- A06	Transfers		15,000	15,000	15,000
019120	- A063	Entertainment & Gifts		15,000	15,000	15,000
019120	- A13	Repairs and Maintenance		18,000	18,000	18,000
019120	- A130	Transport		18,000	18,000	18,000
	Total-	Assistant Polictical Agent (FR) Tank		5,203,000	5,203,000	6,823,000
TW0010	ALLOWANCES TO TRIBES APA(FR) TANK					
019120	- A01	Employees Related Expenses		116,000	116,000	116,000
019120	- A012	Allowances		116,000	116,000	116,000
019120	- A012-2	Other Allowances (Excluding T. A)		(116,000)	(116,000)	(116,000)
	Total-	Allowances to Tribes APA (FR) Tank		116,000	116,000	116,000
019120	Total-Others			2,412,786,000	2,412,786,000	2,345,699,000
0191	Total-General Public Services not Elsewhere Defined			2,412,786,000	2,412,786,000	2,345,699,000
019	Total-General Public Services not Elsewhere Defined			2,412,786,000	2,412,786,000	2,345,699,000
01	Total-General Public Service			2,412,786,000	2,412,786,000	2,345,699,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd						
03	PUBLIC ORDER AND SAFETY AFFAIRS:					
033	FIRE PROTECTION:					
0331	FIRE PROTECTION:					
033101	ADMINISTRATION:					
PR0175	CIVIL DEFENCE ADMINISTRATION:					
033101	- A01	Employees Related Expenses		17,673,000	17,673,000	19,485,000
033101	- A011	Pay	80 80	6,689,000	6,689,000	7,689,000
033101	- A011-1	Pay of Officers	(5) (5)	(650,000)	(650,000)	(1,150,000)
033101	- A011-2	Pay of Other Staff	(75) (75)	(6,039,000)	(6,039,000)	(6,539,000)
033101	- A012	Allowances		10,984,000	10,984,000	11,796,000
033101	- A012-1	Regular Allowances		(10,734,000)	(10,734,000)	(11,546,000)
033101	- A012-2	Other Allowances (Excluding T. A)		(250,000)	(250,000)	(250,000)
033101	- A03	Operating Expenses		543,000	543,000	543,000
033101	- A032	Communications		70,000	70,000	70,000
033101	- A033	Utilities		62,000	62,000	62,000
033101	- A038	Travel & Transportation		216,000	216,000	216,000
033101	- A039	General		195,000	195,000	195,000
033101	- A04	Employees Retirement Benefits				1,000
033101	- A041	Pension				1,000
033101	- A05	Grants, Subsidies and Write off Loans		50,000	50,000	50,000
033101	- A052	Grants - Domestic		50,000	50,000	50,000
033101	- A13	Repairs and Maintenance		165,000	165,000	165,000
033101	- A130	Transport		15,000	15,000	15,000
033101	- A131	Machinery and Equipment		100,000	100,000	100,000
033101	- A132	Furniture and Fixture		50,000	50,000	50,000
	Total-	Civil Defence Administration		18,431,000	18,431,000	20,244,000
	033101	Total-Administration		18,431,000	18,431,000	20,244,000
	0331	Total-Fire Protection		18,431,000	18,431,000	20,244,000
	033	Total-Fire Protection		18,431,000	18,431,000	20,244,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd						
034	PRISON ADMINISTRATION AND OPERATION:					
0341	PRISON ADMINISTRATION AND OPERATION:					
034101	JAILS AND CONVICT SETTLEMENT:					
PR0069	OTHER CHARGES (POLITICAL LOCKUPS):					
034101	- A03	Operating Expenses		9,877,000	9,877,000	9,877,000
034101	- A039	General		9,877,000	9,877,000	9,877,000
	Total-	Other Charges (Political Lockups)		9,877,000	9,877,000	9,877,000
034101	Total-Jails and Convict Settlement			9,877,000	9,877,000	9,877,000
0341	Total-Prison Administration and Operation			9,877,000	9,877,000	9,877,000
034	Total-Prison Administration and Operation			9,877,000	9,877,000	9,877,000
03	Total-Public Order and Safety Affairs			28,308,000	28,308,000	30,121,000
04	ECONOMIC AFFAIRS:					
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHERIES:					
0421	AGRICULTURE:					
042101	ADMINISTRATION/LAND COMMISSION:					
PR0043	DIRECTORATE OF ADOPTIVE RESEARCH:					
042101	- A01	Employees Related Expenses		30,194,000	30,194,000	24,694,000
042101	- A011	Pay	65 65	12,314,000	12,314,000	10,314,000
042101	- A011-1	Pay of Officers	(14) (14)	(6,094,000)	(6,094,000)	(4,094,000)
042101	- A011-2	Pay of Other Staff	(51) (51)	(6,220,000)	(6,220,000)	(6,220,000)
042101	- A012	Allowances		17,880,000	17,880,000	14,380,000
042101	- A012-1	Regular Allowances		(17,390,000)	(17,390,000)	(14,240,000)
042101	- A012-2	Other Allowances (Excluding T. A)		(490,000)	(490,000)	(140,000)
042101	- A03	Operating Expenses		1,259,000	1,259,000	1,259,000
042101	- A032	Communications		70,000	70,000	70,000
042101	- A033	Utilities		144,000	144,000	144,000
042101	- A034	Occupancy Costs		200,000	200,000	200,000
042101	- A036	Motor Vehicles		40,000	40,000	40,000
042101	- A038	Travel & Transportation		539,000	539,000	539,000
042101	- A039	General		266,000	266,000	266,000
042101	- A04	Employees Retirement Benefits				1,000
042101	- A041	Pension				1,000
042101	- A05	Grants, Subsidies and Write off Loans		445,000	445,000	445,000
042101	- A052	Grants - Domestic		445,000	445,000	445,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

			No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
042101	- A09	Physical Assets		2,000	2,000	2,000
042101	- A096	Purchase of Plant & Machinery		1,000	1,000	1,000
042101	- A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
042101	- A13	Repairs and Maintenance		212,000	212,000	212,000
042101	- A130	Transport		150,000	150,000	150,000
042101	- A131	Machinery and Equipment		50,000	50,000	50,000
042101	- A132	Furniture and Fixture		12,000	12,000	12,000
	Total-	Directorate of Adoptive Research		32,112,000	32,112,000	26,613,000

PR0044 AGRICULTURE RESEARCH SOIL TESTING  
LABORATORY (KURRAM AGENCY)

<b>042101 - A01</b>	<b>Employees Related Expenses</b>			<b>3,148,000</b>	<b>3,148,000</b>	<b>1,800,000</b>
042101 - A011	Pay	6	6	1,595,000	1,595,000	947,000
042101 - A011-1	Pay of Officers	(2)	(2)	(847,000)	(847,000)	(499,000)
042101 - A011-2	Pay of Other Staff	(4)	(4)	(748,000)	(748,000)	(448,000)
042101 - A012	Allowances			1,553,000	1,553,000	853,000
042101 - A012-1	Regular Allowances			(1,501,000)	(1,501,000)	(801,000)
042101 - A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(52,000)
<b>042101 - A03</b>	<b>Operating Expenses</b>			<b>206,000</b>	<b>206,000</b>	<b>206,000</b>
042101 - A032	Communications			54,000	54,000	54,000
042101 - A033	Utilities			57,000	57,000	57,000
042101 - A038	Travel & Transportation			56,000	56,000	56,000
042101 - A039	General			39,000	39,000	39,000
<b>042101 - A04</b>	<b>Employees Retirement Benefits</b>					<b>1,000</b>
042101 - A041	Pension					1,000
<b>042101 - A13</b>	<b>Repairs and Maintenance</b>			<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
042101 - A130	Transport			13,000	13,000	13,000
042101 - A131	Machinery and Equipment			12,000	12,000	12,000
<b>Total-</b>	<b>Agriculture Research Soil Testing Laboratory (Kurram Agency)</b>			<b>3,379,000</b>	<b>3,379,000</b>	<b>2,032,000</b>

## PR0289 AGRICULTURE EXTENSION:

<b>042101 - A01</b>	<b>Employees Related Expenses</b>			<b>258,812,000</b>	<b>258,812,000</b>	<b>270,932,000</b>
042101 - A011	Pay	941	941	110,808,000	110,808,000	115,808,000
042101 - A011-1	Pay of Officers	(56)	(56)	(23,666,000)	(23,666,000)	(23,666,000)
042101 - A011-2	Pay of Other Staff	(885)	(885)	(87,142,000)	(87,142,000)	(92,142,000)
042101 - A012	Allowances			148,004,000	148,004,000	155,124,000
042101 - A012-1	Regular Allowances			(144,004,000)	(144,004,000)	(151,124,000)
042101 - A012-2	Other Allowances (Excluding T. A)			(4,000,000)	(4,000,000)	(4,000,000)

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

			No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
042101	- A03	Operating Expenses		5,547,000	5,547,000	5,547,000
042101	- A032	Communications		412,000	412,000	412,000
042101	- A033	Utilities		1,224,000	1,224,000	1,224,000
042101	- A034	Occupancy Costs		1,597,000	1,597,000	1,597,000
042101	- A038	Travel & Transportation		884,000	884,000	884,000
042101	- A039	General		1,430,000	1,430,000	1,430,000
042101	- A04	Employees Retirement Benefits				1,000
042101	- A041	Pension				1,000
042101	- A05	Grants, Subsidies and Write off Loans		700,000	700,000	700,000
042101	- A052	Grants - Domestic		700,000	700,000	700,000
042101	- A09	Physical Assets		2,000	2,000	2,000
042101	- A096	Purchase of Plant & Machinery		1,000	1,000	1,000
042101	- A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
042101	- A13	Repairs and Maintenance		544,000	544,000	544,000
042101	- A130	Transport		392,000	392,000	392,000
042101	- A131	Machinery and Equipment		90,000	90,000	90,000
042101	- A132	Furniture and Fixture		62,000	62,000	62,000
Total- Agriculture Extension				265,605,000	265,605,000	277,726,000

## PR0291 AGRICULTURE DIRECTION, (PESHAWAR AND DERA ISMAIL KHAN DIVISION):

<b>042101</b>	<b>- A01</b>	<b>Employees Related Expenses</b>		<b>6,787,000</b>	<b>6,787,000</b>	<b>7,066,000</b>
042101	- A011	Pay	12 12	3,341,000	3,341,000	3,431,000
042101	- A011-1	Pay of Officers	(3) (3)	(2,056,000)	(2,056,000)	(2,146,000)
042101	- A011-2	Pay of Other Staff	(9) (9)	(1,285,000)	(1,285,000)	(1,285,000)
042101	- A012	Allowances		3,446,000	3,446,000	3,635,000
042101	- A012-1	Regular Allowances		(3,263,000)	(3,263,000)	(3,452,000)
042101	- A012-2	Other Allowances (Excluding T. A)		(183,000)	(183,000)	(183,000)
<b>042101</b>	<b>- A03</b>	<b>Operating Expenses</b>		<b>287,000</b>	<b>287,000</b>	<b>287,000</b>
042101	- A032	Communications		48,000	48,000	48,000
042101	- A033	Utilities		62,000	62,000	62,000
042101	- A034	Occupancy Costs		40,000	40,000	40,000
042101	- A038	Travel & Transportation		86,000	86,000	86,000
042101	- A039	General		51,000	51,000	51,000
<b>042101</b>	<b>- A04</b>	<b>Employees Retirement Benefits</b>				<b>1,000</b>
042101	- A041	Pension				1,000
<b>042101</b>	<b>- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
042101	- A052	Grants - Domestic		1,000	1,000	1,000



## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.</b>					
<b>042101 - A13</b>	<b>Repairs and Maintenance</b>		<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
042101 - A130	Transport		12,000	12,000	12,000
042101 - A131	Machinery and Equipment		1,000	1,000	1,000
042101 - A132	Furniture and Fixture		1,000	1,000	1,000
<b>Total-</b>	<b>Agriculture Direction (Peshawar and Dera Ismail Khan Division)</b>		<b>7,089,000</b>	<b>7,089,000</b>	<b>7,369,000</b>
042101	Total-Administration/Land Commission		308,185,000	308,185,000	313,740,000
<b>042106</b>	<b>ANIMAL HUSBANDARY:</b>				
<b>PR0302</b>	<b>HOSPITALS AND DISPENSARIES:</b>				
	<b>(ANIMAL HUSBANDARY):</b>				
<b>042106 - A01</b>	<b>Employees Related Expenses</b>		<b>411,136,000</b>	<b>411,136,000</b>	<b>386,104,000</b>
042106 - A011	Pay	1472 1472	174,514,000	174,514,000	174,514,000
042106 - A011-1	Pay of Officers	(58) (58)	(16,474,000)	(16,474,000)	(16,474,000)
042106 - A011-2	Pay of Other Staff	(1414) (1414)	(158,040,000)	(158,040,000)	158,040,000
042106 - A012	Allowances		236,622,000	236,622,000	211,590,000
042106 - A012-1	Regular Allowances		(232,443,000)	(232,443,000)	(207,411,000)
042106 - A012-2	Other Allowances (Excluding T. A)		(4,179,000)	(4,179,000)	(4,179,000)
<b>042106 - A03</b>	<b>Operating Expenses</b>		<b>8,235,000</b>	<b>8,235,000</b>	<b>8,235,000</b>
042106 - A032	Communications		334,000	334,000	334,000
042106 - A033	Utilities		1,544,000	1,544,000	1,544,000
042106 - A034	Occupancy Costs		257,000	257,000	257,000
042106 - A036	Motor Vehicles		11,000	11,000	11,000
042106 - A038	Travel & Transportation		767,000	767,000	767,000
042106 - A039	General		5,322,000	5,322,000	5,322,000
<b>042106 - A04</b>	<b>Employees Retirement Benefits</b>				<b>1,000</b>
042106 - A041	Pension				1,000
<b>042106 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
042106 - A052	Grants - Domestic		300,000	300,000	300,000
<b>042106 - A09</b>	<b>Physical Assets</b>		<b>17,000</b>	<b>17,000</b>	<b>17,000</b>
042106 - A096	Purchase of Plant & Machinery		16,000	16,000	16,000
042106 - A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
<b>042106 - A13</b>	<b>Repairs and Maintenance</b>		<b>205,000</b>	<b>205,000</b>	<b>205,000</b>
042106 - A130	Transport		151,000	151,000	151,000
042106 - A131	Machinery and Equipment		54,000	54,000	54,000
<b>Total-</b>	<b>Hospitals and Dispensaries (Animal Husbandary)</b>		<b>419,893,000</b>	<b>419,893,000</b>	<b>394,862,000</b>

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
PR0304	VETERINARY CHARGES SUBORDINATE ESTABLISHMENT :					
042106	- A01	Employees Related Expenses		10,802,000	10,802,000	7,295,000
042106	- A011	Pay	34 34	4,476,000	4,476,000	2,276,000
042106	- A011-1	Pay of Officers	(4) (4)	(801,000)	(801,000)	(101,000)
042106	- A011-2	Pay of Other Staff	(30) (30)	(3,675,000)	(3,675,000)	(2,175,000)
042106	- A012	Allowances		6,326,000	6,326,000	5,019,000
042106	- A012-1	Regular Allowances		(6,026,000)	(6,026,000)	(4,919,000)
042106	- A012-2	Other Allowances (Excluding T. A)		(300,000)	(300,000)	(100,000)
042106	- A03	Operating Expenses		283,000	283,000	283,000
042106	- A032	Communications		46,000	46,000	46,000
042106	- A033	Utilities		55,000	55,000	55,000
042106	- A038	Travel & Transportation		20,000	20,000	20,000
042106	- A039	General		162,000	162,000	162,000
042106	- A04	Employees Retirement Benefits				1,000
042106	- A041	Pension				1,000
042106	- A05	Grants, Subsidies and Write off Loans		150,000	150,000	150,000
042106	- A052	Grants - Domestic		150,000	150,000	150,000
Total-		Veterinary Charges Subordinate Establishment		11,235,000	11,235,000	7,729,000

## PR0305 ANIMAL HUSBANDARY ESTABLISHMENT

<b>042106- - A01</b>	<b>Employees Related Expenses</b>			<b>2,506,000</b>	<b>2,506,000</b>	<b>870,000</b>
042106- - A011	Pay	4	4	1,150,000	1,150,000	369,000
042106- - A011-1	Pay of Officers	(1)	(1)	(525,000)	(525,000)	(244,000)
042106- - A011-2	Pay of Other Staff	(3)	(3)	(625,000)	(625,000)	(125,000)
042106- - A012	Allowances			1,356,000	1,356,000	501,000
042106- - A012-1	Regular Allowances			(1,224,000)	(1,224,000)	(369,000)
042106- - A012-2	Other Allowances (Excluding T. A)			(132,000)	(132,000)	(132,000)
<b>042106- - A03</b>	<b>Operating Expenses</b>			<b>116,000</b>	<b>116,000</b>	<b>116,000</b>
042106 - A034	Occupancy Costs			112,000	112,000	112,000
042106- - A038	Travel & Transportation			4,000	4,000	4,000
<b>042106 - A04</b>	<b>Employees Retirement Benefits</b>					<b>1,000</b>
042106 - A041	Pension					1,000
<b>042106- - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
042106- - A052	Grants - Domestic			2,000	2,000	2,000
<b>Total-</b>	<b>Animal Husbandary Establishment</b>			<b>2,624,000</b>	<b>2,624,000</b>	<b>989,000</b>
042106	Total-Animal Husbandary			433,752,000	433,752,000	403,580,000
0421	Total-Agriculture			741,937,000	741,937,000	717,320,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

			No of Posts		2015-2016	2015-2016	2016-2017
			2015-16 2016-17		Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.							
0424	FORESTRY:						
042402	FORESTRY:						
PR0288	FORESTRY SERICULTURE ORGANIZATION:						
042402	A01	Employees Related Expenses			23,593,000	23,593,000	23,593,000
042402	- A011	Pay	78	78	10,791,000	10,791,000	6,313,000
042402	- A011-1	Pay of Officers	(3)	(3)	(900,000)	(900,000)	(1,422,000)
042402	- A011-2	Pay of Other Staff	(75)	(75)	(9,891,000)	(9,891,000)	(4,891,000)
042402	- A012	Allowances			12,802,000	12,802,000	17,280,000
042402	- A012-1	Regular Allowances			(12,518,000)	(12,518,000)	(16,996,000)
042402	- A012-2	Other Allowances (Excluding T. A)			(284,000)	(284,000)	(284,000)
042402	- A03	Operating Expenses			1,086,000	1,086,000	1,086,000
042402	- A032	Communications			50,000	50,000	50,000
042402	- A033	Utilities			235,000	235,000	235,000
042402	- A038	Travel & Transportation			376,000	376,000	376,000
042402	- A039	General			425,000	425,000	425,000
	A04	Employees Retirement Benefits					1,000
	A041	Pension					1,000
042402	- A13	Repairs and Maintenance			155,000	155,000	155,000
042402	- A130	Transport			111,000	111,000	111,000
042402	- A131	Machinery and Equipment			26,000	26,000	26,000
042402	- A132	Furniture and Fixture			18,000	18,000	18,000
	- Total-	Forestry Sericulture Organization			24,834,000	24,834,000	24,835,000
PR0308	DIRECTORATE OF FISHERIES (FATA):						
042402	A01	Employees Related Expenses			13,257,000	13,257,000	13,112,000
042402	- A011	Pay	43	43	6,149,000	6,149,000	6,149,000
042402	- A011-1	Pay of Officers	(4)	(4)	(1,842,000)	(1,842,000)	(1,842,000)
042402	- A011-2	Pay of Other Staff	(39)	(39)	(4,307,000)	(4,307,000)	(4,307,000)
042402	- A012	Allowances			7,108,000	7,108,000	6,963,000
042402	- A012-1	Regular Allowances			(6,838,000)	(6,838,000)	(6,693,000)
042402	- A012-2	Other Allowances (Excluding T. A)			(270,000)	(270,000)	(270,000)
042402	- A03	Operating Expenses			492,000	492,000	492,000
042402	- A032	Communications			35,000	35,000	35,000
042402	- A033	Utilities			39,000	39,000	39,000
042402	- A034	Occupancy Costs			35,000	35,000	35,000
042402	- A038	Travel & Transportation			188,000	188,000	188,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

			No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
042402	- A039	General		195,000	195,000	195,000
<b>042402</b>	<b>- A04</b>	<b>Employees Retirement Benefits</b>				<b>1,000</b>
042402	- A041	Pension				1,000
<b>042402</b>	<b>- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
042402	- A052	Grants - Domestic		1,000	1,000	1,000
<b>042402</b>	<b>- A09</b>	<b>Physical Assets</b>		<b>54,000</b>	<b>54,000</b>	<b>54,000</b>
042402	- A093	Commodity Purchases		50,000	50,000	50,000
042402	- A095	Purchase of Transport		1,000	1,000	1,000
042402	- A096	Purchase of Plant & Machinery		1,000	1,000	1,000
042402	- A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
042402	- A098	Purchase of Other Assets		1,000	1,000	1,000
<b>042402</b>	<b>- A13</b>	<b>Repairs and Maintenance</b>		<b>55,000</b>	<b>55,000</b>	<b>55,000</b>
042402	- A130	Transport		53,000	53,000	53,000
042402	- A131	Machinery and Equipment		1,000	1,000	1,000
042402	- A132	Furniture and Fixture		1,000	1,000	1,000
<b>Total- Directorate of Fisheries(FATA)</b>				<b>13,859,000</b>	<b>13,859,000</b>	<b>13,715,000</b>

## PR0432 FOREST CONSERVANCY GENERAL DIRECTORATE:

<b>042402</b>	<b>- A01</b>	<b>Employees Related Expenses</b>		<b>238,620,000</b>	<b>238,620,000</b>	<b>210,000,000</b>
042402	- A011	Pay	607 607	87,852,000	87,852,000	107,021,000
042402	- A011-1	Pay of Officers	(31) (31)	(8,919,000)	(8,919,000)	(10,190,000)
042402	- A011-2	Pay of Other Staff	(576) (576)	(78,933,000)	(78,933,000)	(96,831,000)
042402	- A012	Allowances		150,768,000	150,768,000	102,979,000
042402	- A012-1	Regular Allowances		(149,118,000)	(149,118,000)	(102,155,000)
042402	- A012-2	Other Allowances (Excluding T. A)		(1,650,000)	(1,650,000)	(824,000)
<b>042402</b>	<b>- A03</b>	<b>Operating Expenses</b>		<b>6,562,000</b>	<b>6,562,000</b>	<b>6,562,000</b>
042402	- A032	Communications		727,000	727,000	727,000
042402	- A033	Utilities		690,000	690,000	690,000
042402	- A034	Occupancy Costs		300,000	300,000	300,000
042402	- A038	Travel & Transportation		3,373,000	3,373,000	3,373,000
042402	- A039	General		1,472,000	1,472,000	1,472,000
<b>042402</b>	<b>- A04</b>	<b>Employees Retirement Benefits</b>				<b>1,000</b>
042402	- A041	Pension				1,000
<b>042402</b>	<b>- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
042402	- A052	Grants - Domestic		300,000	300,000	300,000
<b>042402</b>	<b>- A09</b>	<b>Physical Assets</b>		<b>120,000</b>	<b>120,000</b>	<b>120,000</b>
042402	- A096	Purchase of Plant & Machinery		60,000	60,000	60,000
042402	- A097	Purchase of Furniture & Fixture		60,000	60,000	60,000
<b>042402</b>	<b>- A13</b>	<b>Repairs and Maintenance</b>		<b>1,215,000</b>	<b>1,215,000</b>	<b>1,215,000</b>
042402	- A130	Transport		860,000	860,000	860,000
042402	- A131	Machinery and Equipment		120,000	120,000	120,000
042402	- A132	Furniture and Fixture		125,000	125,000	125,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

				No of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.								
042402	- A133	Buildings and Structure				110,000	110,000	110,000
	<b>Total-</b>	<b>Forest Conservancy General Directorate</b>				<b>246,817,000</b>	<b>246,817,000</b>	<b>218,198,000</b>
042402		Total-Forestry				285,510,000	285,510,000	256,748,000
0424		Total-Forestry				285,510,000	285,510,000	256,748,000
<b>0426</b>	<b>FOOD:</b>							
<b>042602</b>	<b>SUBSIDY:</b>							
<b>PR0433</b>	<b>SALE OF WHEAT IN FATA:</b>							
<b>042602-</b>	<b>A05</b>	<b>Grants, Subsidies and Write Off Loans</b>				<b>303,000,000</b>	<b>303,000,000</b>	<b>300,000,000</b>
042602-	A051	Subsidies				303,000,000	303,000,000	300,000,000
	<b>Total-</b>	<b>Sale of Wheat in FATA</b>				<b>303,000,000</b>	<b>303,000,000</b>	<b>300,000,000</b>
042602		Total-Subsidy				303,000,000	303,000,000	300,000,000
0426		Total-Food				303,000,000	303,000,000	300,000,000
042		Total-Agriculture, Food, Irrigation, Forestry and Fishing				1,330,447,000	1,330,447,000	1,274,068,000
<b>044</b>	<b>MINING AND MANUFACTURING:</b>							
<b>0443</b>	<b>ADMINISTRATION:</b>							
<b>044301</b>	<b>ADMINISTRATION:</b>							
<b>PR0375</b>	<b>MAN POWER SECTOR IN FATA:</b>							
<b>044301</b>	<b>- A01</b>	<b>Employees Related Expenses</b>				<b>23,883,000</b>	<b>23,883,000</b>	<b>19,672,000</b>
044301	- A011	Pay	74	74		9,887,000	9,887,000	7,691,000
044301	- A011-1	Pay of Officers	(4)	(4)		(951,000)	(951,000)	(951,000)
044301	- A011-2	Pay of Other Staff	(70)	(70)		(8,936,000)	(8,936,000)	(6,740,000)
044301	- A012	Allowances				13,996,000	13,996,000	11,981,000
044301	- A012-1	Regular Allowances				(13,556,000)	(13,556,000)	(11,541,000)
044301	- A012-2	Other Allowances (Excluding T. A)				(440,000)	(440,000)	(440,000)
<b>044301</b>	<b>- A03</b>	<b>Operating Expenses</b>				<b>533,000</b>	<b>533,000</b>	<b>533,000</b>
044301	- A032	Communications				59,000	59,000	59,000
044301	- A033	Utilities				8,000	8,000	8,000
044301	- A038	Travel & Transportation				187,000	187,000	187,000
044301	- A039	General				279,000	279,000	279,000
<b>044301</b>	<b>- A04</b>	<b>Employees Retirement Benefits</b>						<b>1,000</b>
044301	- A041	Pension						1,000
<b>044301</b>	<b>- A05</b>	<b>Grants, Subsidies and Write off Loans</b>				<b>269,000</b>	<b>269,000</b>	<b>269,000</b>
044301	- A052	Grants - Domestic				269,000	269,000	269,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.</b>					
<b>044301 - A09</b>	<b>Physical Assets</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
044301 - A096	Purchase of Plant & Machinery		5,000	5,000	5,000
044301 - A097	Purchase of Furniture & Fixture		5,000	5,000	5,000
<b>044301 - A13</b>	<b>Repairs and Maintenance</b>		<b>73,000</b>	<b>73,000</b>	<b>73,000</b>
044301 - A130	Transport		43,000	43,000	43,000
044301 - A131	Machinery and Equipment		20,000	20,000	20,000
044301 - A132	Furniture and Fixture		10,000	10,000	10,000
<b>Total-</b>	<b>Man Power Sector in FATA</b>		<b>24,768,000</b>	<b>24,768,000</b>	<b>20,558,000</b>
044301	Total-Administration		24,768,000	24,768,000	20,558,000
0443	Total-Administration		24,768,000	24,768,000	20,558,000
044	Total-Mining and Manufacturing		24,768,000	24,768,000	20,558,000
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT:</b>				
<b>0452</b>	<b>ROAD TRANSPORT:</b>				
<b>045202</b>	<b>HIGHWAYS, ROADS AND BRIDGES:</b>				
<b>PR0179</b>	<b>HIGHWAYS, ROADS AND BRIDGES:</b>				
<b>045202 - A13</b>	<b>Repairs and Maintenance</b>		<b>165,025,000</b>	<b>165,025,000</b>	<b>165,025,000</b>
045202 - A136	Roads, Highways and Bridges		165,025,000	165,025,000	165,025,000
<b>Total-</b>	<b>Highways, Roads and Bridges</b>		<b>165,025,000</b>	<b>165,025,000</b>	<b>165,025,000</b>
045202	Total-Highways, Roads and Bridges		165,025,000	165,025,000	165,025,000
0452	Total-Road Transport		165,025,000	165,025,000	165,025,000
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION:</b>				
<b>PR0386</b>	<b>P.W.D. ORGANIZATION:</b>				
<b>045701 - A01</b>	<b>Employees Related Expenses</b>		<b>804,973,000</b>	<b>804,973,000</b>	<b>817,204,000</b>
045701 - A011	Pay	3163 3163	360,086,000	360,086,000	411,332,000
045701 - A011-1	Pay of Officers	(96) (96)	(37,788,000)	(37,788,000)	(47,558,000)
045701 - A011-2	Pay of Other Staff	(3067) (3067)	(322,298,000)	(322,298,000)	(363,774,000)
045701 - A012	Allowances		444,887,000	444,887,000	405,872,000
045701 - A012-1	Regular Allowances		(431,305,000)	(431,305,000)	(392,290,000)
045701 - A012-2	Other Allowances (Excluding T. A)		(13,582,000)	(13,582,000)	(13,582,000)

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate  Rs	2015-2016 Revised Estimate  Rs	2016-2017 Budget Estimate  Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.</b>					
<b>045701 - A03</b>	<b>Operating Expenses</b>		<b>12,619,000</b>	<b>12,619,000</b>	<b>12,619,000</b>
045701 - A032	Communications		857,000	857,000	857,000
045701 - A033	Utilities		4,122,000	4,122,000	4,122,000
045701 - A034	Occupancy Costs		411,000	411,000	411,000
045701 - A038	Travel & Transportation		5,074,000	5,074,000	5,074,000
045701 - A039	General		2,155,000	2,155,000	2,155,000
<b>045701 - A04</b>	<b>Employees Retirement Benefits</b>				<b>1,000</b>
045701 - A041	Pension				1,000
<b>045701 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
045701 - A052	Grants - Domestic		2,000,000	2,000,000	2,000,000
<b>045701 - A09</b>	<b>Physical Assets</b>		<b>322,000</b>	<b>322,000</b>	<b>322,000</b>
045701 - A092	Computer Equipment		122,000	122,000	122,000
045701 - A096	Purchase of Plant & Machinery		100,000	100,000	100,000
045701 - A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
<b>045701 - A13</b>	<b>Repairs and Maintenance</b>		<b>2,698,000</b>	<b>2,698,000</b>	<b>2,698,000</b>
045701 - A130	Transport		1,791,000	1,791,000	1,791,000
045701 - A131	Machinery and Equipment		636,000	636,000	636,000
045701 - A132	Furniture and Fixture		271,000	271,000	271,000
<b>Total - P.W.D. Organization</b>			<b>822,612,000</b>	<b>822,612,000</b>	<b>834,844,000</b>
045701	Total-Administration		822,612,000	822,612,000	834,844,000
0457	Total-Construction (Works)		822,612,000	822,612,000	834,844,000
045	Total-Construction and Transport		987,637,000	987,637,000	999,869,000
04	Total-Economic Affairs		2,342,852,000	2,342,852,000	2,294,495,000

**05 ENVIRONMENT PROTECTION:**  
**052 WASTE WATER MANAGEMENT:**  
**0521 WASTE WATER MANAGEMENT:**  
**052101 SEWAGE SYSTEM:**

**PR0186 PUBLIC HEALTH ENGINEERING (WATER SUPPLY):**

<b>052101 - A01</b>	<b>Employees Related Expenses</b>		<b>490,953,000</b>	<b>490,953,000</b>	<b>491,142,000</b>
052101 - A011	Pay	1923 1923	219,497,000	219,497,000	219,497,000
052101 - A011-2	Pay of Other Staff	(1923) (1923)	(219,497,000)	(219,497,000)	(219,497,000)
052101 - A012	Allowances		271,456,000	271,456,000	271,645,000
052101 - A012-1	Regular Allowances		(270,456,000)	(270,456,000)	(270,645,000)
052101 - A012-2	Other Allowances (Excluding T. A)		(1,000,000)	(1,000,000)	(1,000,000)
<b>052101 - A03</b>	<b>Operating Expenses</b>		<b>291,744,000</b>	<b>291,744,000</b>	<b>291,744,000</b>
052101 - A033	Utilities		272,596,000	272,596,000	272,596,000
052101 - A038	Travel & Transportation		10,299,000	10,299,000	10,299,000
052101 - A039	General		8,849,000	8,849,000	8,849,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
052101	- A04	Employees Retirement Benefits				1,000
052101	- A041	Pension				1,000
052101	- A05	Grants, Subsidies and Write off Loans		1,696,000	1,696,000	1,696,000
052101	- A052	Grants - Domestic		1,696,000	1,696,000	1,696,000
052101	- A13	Repairs and Maintenance		15,900,000	15,900,000	15,900,000
052101	- A131	Machinery and Equipment		15,900,000	15,900,000	15,900,000
	Total-	Public Health Engineering (Water Supply)		800,293,000	800,293,000	800,483,000
	052101	Total-Sewage System		800,293,000	800,293,000	800,483,000
	0521	Total-Waste Water Management		800,293,000	800,293,000	800,483,000
	052	Total-Waste Water Management		800,293,000	800,293,000	800,483,000
	05	Total-Environment Protection		800,293,000	800,293,000	800,483,000
07	HEALTH:					
073	HOSPITAL SERVICES:					
0731	GENERAL HOSPITAL SERVICES:					
073101	GENERAL HOSPITAL SERVICES:					
PR0049	HEALTH DEPARTMENT (HOSPITALS AND DISPENSARIES):					
073101	- A01	Employees Related Expenses		2,164,780,000	2,164,780,000	2,620,000,000
073101	- A011	Pay	8327 8038	1,080,607,000	1,080,607,000	1,245,536,000
073101	- A011-1	Pay of Officers	(822) (416)	(226,582,000)	(226,582,000)	(326,582,000)
073101	- A011-2	Pay of Other Staff	(7505) #####	(854,025,000)	(854,025,000)	(918,954,000)
073101	- A012	Allowances		1,084,173,000	1,084,173,000	1,374,464,000
073101	- A012-1	Regular Allowances		(1,069,034,000)	(1,069,034,000)	(1,359,325,000)
073101	- A012-2	Other Allowances (Excluding T. A)		(15,139,000)	(15,139,000)	(15,139,000)
073101	- A03	Operating Expenses		154,921,000	154,921,000	154,921,000
073101	- A032	Communications		2,182,000	2,182,000	2,182,000
073101	- A033	Utilities		29,165,000	29,165,000	29,165,000
073101	- A034	Occupancy Cost		800,000	800,000	800,000
073101	- A038	Travel & Transportation		11,490,000	11,490,000	11,490,000
073101	- A039	General		111,284,000	111,284,000	111,284,000
073101	- A04	Employees Retirement Benefits				1,000
073101	- A041	Pension				1,000
073101	- A05	Grants, Subsidies and Write off Loans		3,500,000	3,500,000	3,500,000
073101	- A052	Grants - Domestic		3,500,000	3,500,000	3,500,000
073101	- A09	Physical Assets		2,785,000	2,785,000	2,785,000
073101	- A095	Purchase of Transport		1,000	1,000	1,000
073101	- A096	Purchase of Plant & Machinery		1,644,000	1,644,000	1,644,000
073101	- A097	Purchase of Furniture & Fixture		1,140,000	1,140,000	1,140,000



## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.</b>					
<b>073101</b>	<b>- A13</b>	<b>Repairs and Maintenance</b>	<b>11,720,000</b>	<b>11,720,000</b>	<b>11,720,000</b>
073101	- A130	Transport	4,800,000	4,800,000	4,800,000
073101	- A131	Machinery and Equipment	5,637,000	5,637,000	5,637,000
073101	- A132	Furniture and Fixture	1,283,000	1,283,000	1,283,000
<b>Total-</b>		<b>Health Department (Hospitals and Dispensaries)</b>	<b>2,337,706,000</b>	<b>2,337,706,000</b>	<b>2,792,927,000</b>
073101		Total-General Hospitals Services	2,337,706,000	2,337,706,000	2,792,927,000
0731		Total-General Hospitals Services	2,337,706,000	2,337,706,000	2,792,927,000
073		Total-Hospitals Services	2,337,706,000	2,337,706,000	2,792,927,000

**074 PUBLIC HEALTH SERVICES:****0741 PUBLIC HEALTH SERVICES:****074101 ANTI-MALARIA:****PR0051 ANTI-MALARIA PROGRAMME:**

<b>074101-</b>	<b>- A01</b>	<b>Employees Related Expenses</b>	<b>65,816,000</b>	<b>65,816,000</b>	<b>64,055,000</b>
074101-	- A011	Pay 208 208	27,880,000	27,880,000	26,879,000
074101-	- A011-2	Pay of Other Staff (208) (208)	(27,880,000)	(27,880,000)	(26,879,000)
074101-	- A012	Allowances	37,936,000	37,936,000	37,176,000
074101-	- A012-1	Regular Allowances	(36,336,000)	(36,336,000)	(35,576,000)
074101-	- A012-2	Other Allowances (Excluding T. A)	(1,600,000)	(1,600,000)	(1,600,000)
<b>074101-</b>	<b>- A03</b>	<b>Operating Expenses</b>	<b>909,000</b>	<b>909,000</b>	<b>909,000</b>
074101-	- A032	Communications	30,000	30,000	30,000
074101	- A033	Utilities	69,000	69,000	69,000
074101	- A038	Travel & Transportation	680,000	680,000	680,000
074101	- A039	General	130,000	130,000	130,000
<b>074101</b>	<b>- A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>
074101	- A041	Pension			1,000
<b>074101</b>	<b>- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
074101	- A052	Grants - Domestic	1,000	1,000	1,000
<b>074101</b>	<b>- A13</b>	<b>Repairs and Maintenance</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>
074101	- A131	Machinery and Equipment	135,000	135,000	135,000
074101	- A132	Furniture and Fixture	25,000	25,000	25,000
<b>Total-</b>		<b>Anti-Malaria Programme</b>	<b>66,886,000</b>	<b>66,886,000</b>	<b>65,126,000</b>
074101		Total-Anti-malaria	66,886,000	66,886,000	65,126,000
0741		Total-Public Health Services	66,886,000	66,886,000	65,126,000
074		Total-Public Health Services	66,886,000	66,886,000	65,126,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
076	HEALTH ADMINISTRATION:					
0761	ADMINISTRATION:					
076101	ADMINISTRATION:					
PR0048	HEALTH ADMN. HEALTH SERVICES :					
076101	- A01	Employees Related Expenses		14,958,000	14,958,000	11,118,000
076101	- A011	Pay	31 31	7,050,000	7,050,000	5,550,000
076101	- A011-1	Pay of Officers	(4) (4)	(2,880,000)	(2,880,000)	(2,380,000)
076101	- A011-2	Pay of Other Staff	(27) (27)	(4,170,000)	(4,170,000)	(3,170,000)
076101	- A012	Allowances		7,908,000	7,908,000	5,568,000
076101	- A012-1	Regular Allowances		(7,157,000)	(7,157,000)	(4,817,000)
076101	- A012-2	Other Allowances (Excluding T. A)		(751,000)	(751,000)	(751,000)
076101	- A03	Operating Expenses		8,610,000	8,610,000	8,610,000
076101	- A032	Communications		45,000	45,000	45,000
076101	- A033	Utilities		39,000	39,000	39,000
076101	- A038	Travel & Transportation		366,000	366,000	366,000
076101	- A039	General		8,160,000	8,160,000	8,160,000
076101	- A04	Employees Retirement Benefits				1,000
076101	- A041	Pension				1,000
076101	- A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000
076101	- A052	Grants - Domestic		1,000	1,000	1,000
076101	- A13	Repairs and Maintenance		107,000	107,000	107,000
076101	- A130	Transport		50,000	50,000	50,000
076101	- A131	Machinery and Equipment		50,000	50,000	50,000
076101	- A132	Furniture and Fixture		7,000	7,000	7,000
	Total-	Health Admn. Health Services		23,676,000	23,676,000	19,837,000
076101	Total-Administration			23,676,000	23,676,000	19,837,000
0761	Total-Administration			23,676,000	23,676,000	19,837,000
076	Total-Health Administration			23,676,000	23,676,000	19,837,000
07	Total-Health			2,428,268,000	2,428,268,000	2,877,890,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
09	EDUCATION AFFAIRS AND SERVICES:					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY:					
PR0215	PRIMARY EDUCATION:					
091102	- A01	Employees Related Expenses		4,791,352,000	4,791,352,000	5,726,000,000
091102	- A011	Pay	18931 19073	2,100,397,000	2,100,397,000	2,310,397,000
091102	- A011-1	Pay of Officers	(7) (7)	(12,925,000)	(12,925,000)	(22,925,000)
091102	- A011-2	Pay of Other Staff	(18924) (19066)	(2,087,472,000)	(2,087,472,000)	(2,287,472,000)
091102	- A012	Allowances		2,690,955,000	2,690,955,000	3,415,603,000
091102	- A012-1	Regular Allowances		(2,674,955,000)	(2,674,955,000)	(3,399,603,000)
091102	- A012-2	Other Allowances (Excluding T. A)		(16,000,000)	(16,000,000)	(16,000,000)
091102	- A03	Operating Expenses		36,786,000	36,786,000	36,786,000
091102	- A032	Communications		181,000	181,000	181,000
091102	- A033	Utilities		24,715,000	24,715,000	24,715,000
091102	- A038	Travel & Transportation		1,470,000	1,470,000	1,470,000
091102	- A039	General		10,420,000	10,420,000	10,420,000
091102	- A04	Employees Retirement Benefits				1,000
091102	- A041	Pension				1,000
091102	- A05	Grants, Subsidies and Write off Loans		14,700,000	14,700,000	14,700,000
091102	- A052	Grants - Domestic		14,700,000	14,700,000	14,700,000
091102	- A09	Physical Assets		7,885,000	7,885,000	7,885,000
091102	- A094	Other Stores and Stocks		6,168,000	6,168,000	6,168,000
091102	- A097	Purchase of Furniture & Fixture		1,717,000	1,717,000	1,717,000
091102	- A13	Repairs and Maintenance		1,573,000	1,573,000	1,573,000
091102	- A132	Furniture and Fixture		1,573,000	1,573,000	1,573,000
	<b>Total-</b>	<b>Primary Education</b>		<b>4,852,296,000</b>	<b>4,852,296,000</b>	<b>5,786,945,000</b>
091102	Total-Primary			4,852,296,000	4,852,296,000	5,786,945,000
0911	Total-Pre-Primary and Primary Education Affairs and Services			4,852,296,000	4,852,296,000	5,786,945,000
091	Total-Pre-Primary and Primary Education Affairs and Services			4,852,296,000	4,852,296,000	5,786,945,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION:					
PR0220	SECONDARY EDUCATION:					
092101	- A01	Employees Related Expenses		3,897,371,000	3,897,371,000	4,600,000,000
092101	- A011	Pay	13275 13468	1,695,155,000	1,695,155,000	2,138,127,000
092101	- A011-1	Pay of Officers	(2420) (2484)	(547,283,000)	(547,283,000)	(647,283,000)
092101	- A011-2	Pay of Other Staff	(10855) (10984)	(1,147,872,000)	(1,147,872,000)	(1,490,844,000)
092101	- A012	Allowances		2,202,216,000	2,202,216,000	2,461,873,000
092101	- A012-1	Regular Allowances		(2,177,716,000)	(2,177,716,000)	(2,437,373,000)
092101	- A012-2	Other Allowances (Excluding T. A)		(24,500,000)	(24,500,000)	(24,500,000)
092101	- A03	Operating Expenses		23,095,000	23,095,000	23,095,000
092101	- A032	Communications		800,000	800,000	800,000
092101	- A033	Utilities		10,080,000	10,080,000	10,080,000
092101	- A038	Travel & Transportation		4,000,000	4,000,000	4,000,000
092101	- A039	General		8,215,000	8,215,000	8,215,000
092101	- A04	Employees Retirement Benefits				1,000
092101	- A041	Pension				1,000
092101	- A05	Grants, Subsidies and Write off Loans		14,300,000	14,300,000	14,300,000
092101	- A052	Grants - Domestic		14,300,000	14,300,000	14,300,000
092101	- A09	Physical Assets		1,192,000	1,192,000	1,192,000
092101	- A096	Purchase of Plant & Machinery		596,000	596,000	596,000
092101	- A097	Purchase of Furniture & Fixture		596,000	596,000	596,000
092101	- A13	Repairs and Maintenance		1,020,000	1,020,000	1,020,000
092101	- A131	Machinery and Equipment		660,000	660,000	660,000
092101	- A132	Furniture and Fixture		360,000	360,000	360,000
Total-		Secondary Education		3,936,978,000	3,936,978,000	4,639,608,000

**PR0990 DIRECTORATE OF SPORTS FATA:**

<b>092101</b>	<b>- A01</b>	<b>Employees Related Expenses</b>		<b>1,315,000</b>	<b>1,315,000</b>	<b>1,315,000</b>
092101	- A011	Pay	42 42	519,000	519,000	519,000
092101	- A011-1	Pay of Officer	(5) (5)	(219,000)	(219,000)	(219,000)
092101	- A011-2	Pay of Other Staff	(37) (37)	(300,000)	(300,000)	(300,000)
092101	- A012	Allowances		796,000	796,000	796,000
092101	- A012-1	Regular Allowances		(796,000)	(796,000)	(796,000)
<b>092101</b>	<b>- A03</b>	<b>Operating Expenses</b>		<b>773,000</b>	<b>773,000</b>	<b>773,000</b>
092101	- A032	Communications		120,000	120,000	120,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd</b>					
092101	- A033	Utilities	100,000	100,000	100,000
092101	- A038	Travel & Transportation	300,000	300,000	300,000
092101	- A039	General	253,000	253,000	253,000
<b>092101</b>	<b>- A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>
092101	- A041	Pension			1,000
<b>092101</b>	<b>- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
092101	- A052	Grants - Domestic	200,000	200,000	200,000
	<b>Total-</b>	<b>Directorate of Sports FATA</b>	<b>2,288,000</b>	<b>2,288,000</b>	<b>2,289,000</b>
092101		Total-Secondary Education	3,939,266,000	3,939,266,000	4,641,897,000
0921		Total-Secondary Education Affairs and Services	3,939,266,000	3,939,266,000	4,641,897,000
092		Total-Secondary Education Affairs and Services	3,939,266,000	3,939,266,000	4,641,897,000

**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES:**

**PR0219 UNIVERSITY AND COLLEGES:**

<b>093101</b>	<b>- A01</b>	<b>Employees Related Expenses</b>		<b>835,881,000</b>	<b>835,881,000</b>	<b>624,058,000</b>
093101	- A011	Pay	1813 1813	362,814,000	362,814,000	287,814,000
093101	- A011-1	Pay of Officers	(972) (972)	(275,009,000)	(275,009,000)	(200,009,000)
093101	- A011-2	Pay of Other Staff	(841) (841)	(87,805,000)	(87,805,000)	(87,805,000)
093101	- A012	Allowances		473,067,000	473,067,000	336,244,000
093101	- A012-1	Regular Allowances		(465,367,000)	(465,367,000)	(328,544,000)
093101	- A012-2	Other Allowances (Excluding T. A)		(7,700,000)	(7,700,000)	(7,700,000)
<b>093101</b>	<b>- A03</b>	<b>Operating Expenses</b>		<b>4,126,000</b>	<b>4,126,000</b>	<b>4,126,000</b>
093101	- A032	Communications		239,000	239,000	239,000
093101	- A033	Utilities		1,670,000	1,670,000	1,670,000
093101	- A038	Travel & Transportation		1,600,000	1,600,000	1,600,000
093101	- A039	General		617,000	617,000	617,000
<b>093101</b>	<b>- A04</b>	<b>Employees Retirement Benefits</b>				<b>1,000</b>
093101	- A041	Pension				1,000
<b>093101</b>	<b>- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,400,000</b>	<b>2,400,000</b>	<b>2,400,000</b>
093101	- A052	Grants - Domestic		2,400,000	2,400,000	2,400,000
<b>093101</b>	<b>- A09</b>	<b>Physical Assets</b>		<b>525,000</b>	<b>525,000</b>	<b>525,000</b>
093101	- A096	Purchase of Plant & Machinery		130,000	130,000	130,000
093101	- A097	Purchase of Furniture & Fixture		395,000	395,000	395,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd</b>				
<b>093101 - A13</b>	<b>Repairs and Maintenance</b>	<b>654,000</b>	<b>654,000</b>	<b>654,000</b>
093101 - A130	Transport	200,000	200,000	200,000
093101 - A131	Machinery and Equipment	210,000	210,000	210,000
093101 - A132	Furniture and Fixture	244,000	244,000	244,000
<b>Total-</b>	<b>University and Colleges</b>	<b>843,586,000</b>	<b>843,586,000</b>	<b>631,764,000</b>
093101	Total-General Universities/Colleges/ Institutes	843,586,000	843,586,000	631,764,000
0931	Total-Tertiary Education Affairs and Services	843,586,000	843,586,000	631,764,000
093	Total-Tertiary Education Affairs and Services	843,586,000	843,586,000	631,764,000

**096 ADMINISTRATION:****0961 ADMINISTRATION:****096101 SECRETARIAT/POLICY/CURRICULUM:****MW0073 CADET COLLEGE RAZMAK: :**

<b>096101 - A01</b>	<b>Employees Related Expenses</b>	<b>116,523,000</b>	<b>116,523,000</b>	<b>128,523,000</b>
096101 - A011	Pay	39,392,000	39,392,000	47,392,000
096101 - A011-1	Pay of Officers	(20,194,000)	(20,194,000)	(24,194,000)
096101 - A011-2	Pay of Other Staff	(19,198,000)	(19,198,000)	(23,198,000)
096101 - A012	Allowances	77,131,000	77,131,000	81,131,000
096101 - A012-1	Regular Allowances	(63,141,000)	(63,141,000)	(65,141,000)
096101 - A012-2	Other Allowances (Excluding T. A)	(13,990,000)	(13,990,000)	(15,990,000)
<b>096101 - A03</b>	<b>Operating Expenses</b>	<b>8,180,000</b>	<b>8,180,000</b>	<b>8,180,000</b>
096101 - A039	General	8,180,000	8,180,000	8,180,000
<b>Total-</b>	<b>Cadet College, Razmak</b>	<b>124,703,000</b>	<b>124,703,000</b>	<b>136,703,000</b>

**MW0074 TOCHI PUBLIC SCHOOL MIRAN SHAH**

<b>096101 - A01</b>	<b>Employees Related Expenses</b>	<b>847,000</b>	<b>847,000</b>	<b>847,000</b>
096101 - A011	Pay	600,000	600,000	600,000
096101 - A011-1	Pay of Officers	(250,000)	(250,000)	(250,000)
096101 - A011-2	Pay of Other Staff	(350,000)	(350,000)	(350,000)
096101 - A012	Allowances	247,000	247,000	247,000
096101 - A012-1	Regular Allowances	(177,000)	(177,000)	(177,000)
096101 - A012-2	Other Allowances (Excluding T. A)	(70,000)	(70,000)	(70,000)
<b>096101 - A03</b>	<b>Operating Expenses</b>	<b>133,000</b>	<b>133,000</b>	<b>133,000</b>
096101 - A039	General	133,000	133,000	133,000
<b>Total-</b>	<b>Tochi Public School Miran Shah</b>	<b>980,000</b>	<b>980,000</b>	<b>980,000</b>

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd</b>						
<b>PR0213</b>	<b>DIRECTORATE OF EDUCATION :</b>					
<b>096101 - A01</b>	<b>Employees Related Expenses</b>			<b>48,469,000</b>	<b>48,469,000</b>	<b>40,955,000</b>
096101 - A011	Pay	109	109	19,275,000	19,275,000	23,839,000
096101 - A011-1	Pay of Officers	(23)	(23)	(9,546,000)	(9,546,000)	(11,546,000)
096101 - A011-2	Pay of Other Staff	(86)	(86)	(9,729,000)	(9,729,000)	(12,293,000)
096101 - A012	Allowances			29,194,000	29,194,000	17,116,000
096101 - A012-1	Regular Allowances			(27,794,000)	(27,794,000)	(15,716,000)
096101 - A012-2	Other Allowances (Excluding T. A)			(1,400,000)	(1,400,000)	(1,400,000)
<b>096101 - A03</b>	<b>Operating Expenses</b>			<b>4,100,000</b>	<b>4,100,000</b>	<b>4,100,000</b>
096101 - A032	Communications			277,000	277,000	277,000
096101 - A033	Utilities			44,000	44,000	44,000
096101 - A034	Occupancy of Costs			936,000	936,000	936,000
096101 - A038	Travel & Transportation			1,550,000	1,550,000	1,550,000
096101 - A039	General			1,293,000	1,293,000	1,293,000
<b>096101 - A04</b>	<b>Employees Retirement Benefits</b>					<b>1,000</b>
096101 - A041	Pension					1,000
<b>096101 - A13</b>	<b>Repairs and Maintenance</b>			<b>464,000</b>	<b>464,000</b>	<b>464,000</b>
096101 - A130	Transport			290,000	290,000	290,000
096101 - A131	Machinery and Equipment			94,000	94,000	94,000
096101 - A132	Furniture and Fixture			43,000	43,000	43,000
096101 - A137	Computer Equipment			37,000	37,000	37,000
<b>Total-</b>	<b>Directorate of Education</b>			<b>53,033,000</b>	<b>53,033,000</b>	<b>45,520,000</b>

## PR0214 EDUCATION INSPECTION :

<b>096101 - A01</b>	<b>Employees Related Expenses</b>			<b>98,959,000</b>	<b>98,959,000</b>	<b>93,169,000</b>
096101 - A011	Pay	186	186	42,884,000	42,884,000	47,125,000
096101 - A011-1	Pay of Officers	(60)	(60)	(25,200,000)	(25,200,000)	(27,441,000)
096101 - A011-2	Pay of Other Staff	(126)	(126)	(17,684,000)	(17,684,000)	(19,684,000)
096101 - A012	Allowances			56,075,000	56,075,000	46,044,000
096101 - A012-1	Regular Allowances			(54,675,000)	(54,675,000)	(44,644,000)
096101 - A012-2	Other Allowances (Excluding T. A)			(1,400,000)	(1,400,000)	(1,400,000)
<b>096101 - A03</b>	<b>Operating Expenses</b>			<b>2,970,000</b>	<b>2,970,000</b>	<b>2,970,000</b>
096101 - A032	Communications			316,000	316,000	316,000
096101 - A033	Utilities			994,000	994,000	994,000
096101 - A038	Travel & Transportation			974,000	974,000	974,000
096101 - A039	General			686,000	686,000	686,000
<b>096101 - A04</b>	<b>Employees Retirement Benefits</b>					<b>1,000</b>
096101 - A041	Pension					1,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.</b>					
<b>096101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>780,000</b>	<b>780,000</b>	<b>780,000</b>
096101 - A052	Grants - Domestic		780,000	780,000	780,000
<b>096101 - A09</b>	<b>Physical Assets</b>		<b>129,000</b>	<b>129,000</b>	<b>129,000</b>
096101 - A096	Purchase of Plant & Machinery		55,000	55,000	55,000
096101 - A097	Purchase of Furniture & Fixture		74,000	74,000	74,000
<b>096101 - A13</b>	<b>Repairs and Maintenance</b>		<b>362,000</b>	<b>362,000</b>	<b>362,000</b>
096101 - A130	Transport		250,000	250,000	250,000
096101 - A131	Machinery and Equipment		100,000	100,000	100,000
096101 - A132	Furniture and Fixture		12,000	12,000	12,000
	<b>Total-Education Inspection</b>		<b>103,200,000</b>	<b>103,200,000</b>	<b>97,411,000</b>

## PR0218 DIRECTORATE TECHNICAL EDUCATION :

<b>096101 - A01</b>	<b>Employees Related Expenses</b>		<b>468,000</b>	<b>468,000</b>	<b>327,000</b>
096101 - A011	Pay	1 1	147,000	147,000	100,000
096101 - A011-2	Pay of Other Staff	(1) (1)	(147,000)	(147,000)	(100,000)
096101 - A012	Allowances		321,000	321,000	227,000
096101 - A012-1	Regular Allowances		(276,000)	(276,000)	(182,000)
096101 - A012-2	Other Allowances (Excluding T. A)		(45,000)	(45,000)	(45,000)
<b>096101 - A03</b>	<b>Operating Expenses</b>		<b>11,000</b>	<b>11,000</b>	<b>11,000</b>
096101 - A038	Travel & Transportation		11,000	11,000	11,000
<b>096101 - A04</b>	<b>Employees Retirement Benefits</b>				<b>1,000</b>
096101 - A041	Pension				1,000
<b>Total-</b>	<b>Directorate Technical Education</b>		<b>479,000</b>	<b>479,000</b>	<b>339,000</b>

## TW0005 ZAM PUBLIC SCHOOL TANK:

<b>096101 - A01</b>	<b>Employees Related Expenses</b>		<b>847,000</b>	<b>847,000</b>	<b>847,000</b>
096101 - A011	Pay		600,000	600,000	600,000
096101 - A011-1	Pay of Officers		(250,000)	(250,000)	(250,000)
096101 - A011-2	Pay of Other Staff		(350,000)	(350,000)	(350,000)
096101 - A012	Allowances		247,000	247,000	247,000
096101 - A012-1	Regular Allowances		(177,000)	(177,000)	(177,000)
096101 - A012-2	Other Allowances (Excluding T. A)		(70,000)	(70,000)	(70,000)
<b>096101 - A03</b>	<b>Operating Expenses</b>		<b>133,000</b>	<b>133,000</b>	<b>133,000</b>
096101 - A039	General		133,000	133,000	133,000
<b>Total-</b>	<b>Zam Public School Tank</b>		<b>980,000</b>	<b>980,000</b>	<b>980,000</b>



## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.</b>				
<b>TW0006</b>	<b>MUSA NIKA PUBLIC SCHOOL WANA:</b>			
<b>096101 - A01</b>	<b>Employees Related Expenses</b>	<b>847,000</b>	<b>847,000</b>	<b>847,000</b>
096101 - A011	Pay	600,000	600,000	600,000
096101 - A011-1	Pay of Officers	(250,000)	(250,000)	(250,000)
096101 - A011-2	Pay of Other Staff	(350,000)	(350,000)	(350,000)
096101 - A012	Allowances	247,000	247,000	247,000
096101 - A012-1	Regular Allowances	(177,000)	(177,000)	(177,000)
096101 - A012-2	Other Allowances (Excluding T. A)	(70,000)	(70,000)	(70,000)
<b>096101 - A03</b>	<b>Operating Expenses</b>	<b>133,000</b>	<b>133,000</b>	<b>133,000</b>
096101 - A039	General	133,000	133,000	133,000
<b>Total-</b>	<b>Musa Nika Public School Wana</b>	<b>980,000</b>	<b>980,000</b>	<b>980,000</b>
<b>TW0110</b>	<b>CADET COLLEGE WANA (SWA)</b>			
<b>096101 - A01</b>	<b>Employees Related Expenses</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
096101 - A011	Pay	400,000	400,000	400,000
096101 - A011-1	Pay of Officers	(200,000)	(200,000)	(200,000)
096101 - A011-2	Pay of Other Staff	(200,000)	(200,000)	(200,000)
096101 - A012	Allowances	600,000	600,000	600,000
096101 - A012-1	Regular Allowances	(400,000)	(400,000)	(400,000)
096101 - A012-2	Other Allowances (Excluding T. A)	(200,000)	(200,000)	(200,000)
<b>096101 - A03</b>	<b>Operating Expenses</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
096101 - A039	General	500,000	500,000	500,000
<b>Total-</b>	<b>Cadet College Wana (SWA)</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>
096101	Total-Secretariat/Policy/Curriculum	285,855,000	285,855,000	284,413,000
0961	Total-Administration	285,855,000	285,855,000	284,413,000
096	Total-Administration	285,855,000	285,855,000	284,413,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd						
097	EDUCATION AFFARIS, SERVICES NOT ELSEWHERE CLASSIFIED:					
0971	EDUCATION AFFARIS, SERVICES NOT ELSEWHERE CLASSIFIED:					
097120	OTHERS:					
PR0259	GOVERNMENT SPECIAL SCHOOLS, GOVERNMENT COMMERCIAL INSTITUTES AND GOVERNMENT VOCATIONAL INSTITUTES:					
097120	- A01	Employees Related Expenses		282,495,000	282,495,000	250,026,000
097120	- A011	Pay	679 679	123,802,000	123,802,000	123,802,000
097120	- A011-1	Pay of Officers	(194) (194)	(62,121,000)	(62,121,000)	(62,121,000)
097120	- A011-2	Pay of Other Staff	(485) (485)	(61,681,000)	(61,681,000)	(61,681,000)
097120	- A012	Allowances		158,693,000	158,693,000	126,224,000
097120	- A012-1	Regular Allowances		(156,503,000)	(156,503,000)	(124,034,000)
097120	- A012-2	Other Allowances (Excluding T. A)		(2,190,000)	(2,190,000)	(2,190,000)
097120	- A03	Operating Expenses		4,649,000	4,649,000	4,649,000
097120	- A032	Communications		179,000	179,000	179,000
097120	- A033	Utilities		2,176,000	2,176,000	2,176,000
097120	- A038	Travel & Transportation		1,515,000	1,515,000	1,515,000
097120	- A039	General		779,000	779,000	779,000
097120	- A04	Employees Retirement Benefits				3,000
097120	- A041	Pension				3,000
097120	- A05	Grants, Subsidies and Write off Loans		900,000	900,000	900,000
097120	- A052	Grants-Domestic		900,000	900,000	900,000
097120	- A09	Physical Assets		10,000	10,000	10,000
097120	- A096	Purchase of Plant & Machinery		10,000	10,000	10,000
097120	- A13	Repairs and Maintenance		480,000	480,000	480,000
097120	- A130	Transport		110,000	110,000	110,000
097120	- A131	Machinery and Equipment		225,000	225,000	225,000
097120	- A132	Furniture and Fixture		145,000	145,000	145,000
	Total-	Government Special Schools Government, Commercial Institutes and Governement Vocational Institutes		288,534,000	288,534,000	256,068,000
097120	Total-Others			288,534,000	288,534,000	256,068,000
0971	Total-Education Affairs, Services not elsewhere Classified			288,534,000	288,534,000	256,068,000
097	Total-Education Affairs, Services not elsewhere Classified			288,534,000	288,534,000	256,068,000
09	Total-Education Affairs and Services			10,209,537,000	10,209,537,000	11,601,087,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd						
10	SOCIAL PROTECTION:					
108	OTHERS					
1081	OTHERS:					
108101	SOCIAL WELFARE MEASURES					
PR0826	SOCIAL SERVICES WELFARE AND COMMUNITY DEVELOPMENT CENTRE FATA:					
108101	- A01	Employees Related Expenses		33,045,000	33,045,000	42,252,000
108101	- A011	Pay	136 136	18,376,000	18,376,000	27,583,000
108101	- A011-1	Pay of Officers	(26) (26)	(7,100,000)	(7,100,000)	(8,100,000)
108101	- A011-2	Pay of Other Staff	(110) (110)	(11,276,000)	(11,276,000)	(19,483,000)
108101	- A012	Allowances		14,669,000	14,669,000	14,669,000
108101	- A012-1	Regular Allowances		(13,023,000)	(13,023,000)	(13,023,000)
108101	- A012-2	Other Allowances (Excluding T. A)		(1,646,000)	(1,646,000)	(1,646,000)
108101	- A03	Operating Expenses		4,872,000	4,872,000	4,872,000
108101	- A032	Communications		223,000	223,000	223,000
108101	- A033	Utilities		461,000	461,000	461,000
108101	- A034	Occupancy Costs		1,527,000	1,527,000	1,527,000
108101	- A038	Travel & Transportation		1,496,000	1,496,000	1,496,000
108101	- A039	General		1,165,000	1,165,000	1,165,000
108101	- A04	Employees Retirement Benefits				1,000
108101	- A041	Pension				1,000
108101	- A05	Grants, subsidies and Write off Loans		13,000	13,000	13,000
108101	- A052	Grants-Domestic		13,000	13,000	13,000
108101	- A06	Transfers		22,000	22,000	22,000
108101	- A063	Entertainment and Gifts		22,000	22,000	22,000
108101	- A09	Physical Assets		39,000	39,000	
108101	- A095	Purchase of Transport		13,000	13,000	
108101	- A096	Purchase of Plant & Machinery		13,000	13,000	
108101	- A097	Purchase of Furniture & Fixture		13,000	13,000	
108101	- A13	Repairs and Maintenance		783,000	783,000	822,000
108101	- A130	Transport		483,000	483,000	522,000
108101	- A131	Machinery and Equipment		200,000	200,000	200,000
108101	- A132	Furniture and Fixture		100,000	100,000	100,000
	Total-	Social Services Welfare and Community Development Centre FATA		38,774,000	38,774,000	47,982,000
	108101	Total-Social Welfare Measures		38,774,000	38,774,000	47,982,000

## NO. 099.-FC21F15 FEDERALLY ADMINISTERED TRIBAL AREAS

## DEMANDS FOR GRANTS

				No of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.								
108104	ZAKAT AND USHR:							
PR0636	ZAKAT AND USHR DEPARTMENT, FATA							
108104	- A01	Employees Related Expenses				7,766,000	7,766,000	8,974,000
108104	- A011	Pay	28	28		4,437,000	4,437,000	5,137,000
108104	- A011-1	Pay of Officers	(5)	(5)		(1,942,000)	(1,942,000)	(2,642,000)
108104	- A011-2	Pay of Other Staff	(23)	(23)		(2,495,000)	(2,495,000)	(2,495,000)
108104	- A012	Allowances				3,329,000	3,329,000	3,837,000
108104	- A012-1	Regular Allowances				(2,735,000)	(2,735,000)	(3,243,000)
108104	- A012-2	Other Allowances (Excluding T. A)				(594,000)	(594,000)	(594,000)
108104	- A03	Operating Expenses				1,922,000	1,922,000	1,925,000
108104	- A032	Communications				263,000	263,000	263,000
108104	- A033	Utilities				2,000	2,000	2,000
108104	- A034	Occupancy Costs				130,000	130,000	130,000
108104	- A038	Travel & Transportation				1,038,000	1,038,000	1,038,000
108104	- A039	General				489,000	489,000	492,000
108104	- A04	Employees Retirement Benefits						1,000
108104	- A041	Pension						1,000
108104	- A05	Grants, subsidies and Write off Loans				1,000	1,000	1,000
108104	- A052	Grants-Domestic				1,000	1,000	1,000
108104	- A06	Transfers				40,000	40,000	40,000
108104	- A063	Entertainment and Gifts				40,000	40,000	40,000
108104	- A09	Physical Assets				3,000	3,000	
108104	- A095	Purchase of Transport				1,000	1,000	
108104	- A096	Purchase of Plant & Machinery				1,000	1,000	
108104	- A097	Purchase of Furniture & Fixture				1,000	1,000	
108104	- A13	Repairs and Maintenance				450,000	450,000	450,000
108104	- A130	Transport				300,000	300,000	300,000
108104	- A131	Machinery and Equipment				120,000	120,000	120,000
108104	- A132	Furniture and Fixture				30,000	30,000	30,000
Total- Zakat and Ushr Department FATA						10,182,000	10,182,000	11,391,000
108104	Total-Zakat and Ushr					10,182,000	10,182,000	11,391,000
1081	Total- Others					48,956,000	48,956,000	59,373,000
108	Total-Others					48,956,000	48,956,000	59,373,000
10	Total-Social Protection					48,956,000	48,956,000	59,373,000
Total-Accountant General Pakistan Revenues,								
Sub Office, Peshawar						18,271,000,000	18,271,000,000	20,009,148,000
TOTAL-DEMAND						18,271,000,000	18,271,000,000	20,009,148,000