

**NO. 089.- OTHER EXPENDITURE OF PETROLEUM
AND NATURAL RESOURCES DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 089
(FC21Y19)**

OTHER EXPENDITURE OF PETROLEUM AND NATURAL RESOURCES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF PETROLEUM AND NATURAL RESOURCES DIVISION.**

Voted Rs. 87,734,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PETROLEUM AND NATURAL RESOURCES.**

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
043	Fuel and Energy	84,000,000	84,000,000	87,734,000
	Total	84,000,000	84,000,000	87,734,000

OBJECT CLASSIFICATION:

A01	Employees Related Expenses	84,000,000	84,000,000	87,734,000
A011	Pay	61,328,000	61,328,000	76,000,000
A011-1	Pay of Officers	(34,025,000)	(34,025,000)	(41,634,000)
A011-2	Pay of Other Staff	(27,303,000)	(27,303,000)	(34,366,000)
A012	Allowances	22,672,000	22,672,000	11,734,000
A012-1	Regular Allowances	(22,242,000)	(22,242,000)	(11,634,000)
A012-2	Other Allowances (Excluding TA)	(430,000)	(430,000)	(100,000)
	Total	84,000,000	84,000,000	87,734,000

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III. - DETAILS are as follows :-

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	ECONOMIC AFFAIRS:					
043	FUEL AND ENERGY :					
0432	PETROLEUM AND NATURAL GAS:					
043202	PETROLEUM AND NATURAL GAS:					
1D1593	HYDROCARBON DEVELOPMENT					
INSTITUTE OF PAKISTAN:						
043202- A01	Employees Related Expenses			84,000,000	84,000,000	87,734,000
043202- A011	Pay	333	319	61,328,000	61,328,000	76,000,000
043202- A011-1	Pay of Officers	(98)	(96)	(34,025,000)	(34,025,000)	(41,634,000)
043202- A011-2	Pay of Other Staff	(235)	(223)	(27,303,000)	(27,303,000)	(34,366,000)
043202- A012	Allowances			22,672,000	22,672,000	11,734,000
043202- A012-1	Regular Allowances			(22,242,000)	(22,242,000)	(11,634,000)
043202- A012-2	Other Allowances (Excluding TA)			(430,000)	(430,000)	(100,000)
	Total-Hydrocarbon Development					
	Institute of Pakistan			84,000,000	84,000,000	87,734,000
043202	Total-Petroleum and Natural Gas			84,000,000	84,000,000	87,734,000
0432	Total-Petroleum and Natural Gas			84,000,000	84,000,000	87,734,000
043	Total- Fuel and Energy			84,000,000	84,000,000	87,734,000
04	Total-Economic Affairs			84,000,000	84,000,000	87,734,000
	Total-Accountant General Pakistan					
	Revenues			84,000,000	84,000,000	87,734,000
	TOTAL-DEMAND			84,000,000	84,000,000	87,734,000