

No. 070.-PAKISTAN RANGERS

DEMANDS FOR GRANTS

DEMAND NO. 070
(FC21P14)
PAKISTAN RANGERS

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and Other Expenses of the **PAKISTAN RANGERS**.

Voted Rs 18,163,583,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF INTERIOR AND NARCOTICS CONTROL**.

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
032	Police	16,968,000,000	16,968,000,000	18,163,583,000
	Total	16,968,000,000	16,968,000,000	18,163,583,000
OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	15,769,432,000	15,769,432,000	16,902,000,000
A011	Pay	6,034,884,000	6,034,884,000	7,221,031,000
A011-1	Pay of Officers	(324,574,000)	(324,574,000)	(394,456,000)
A011-2	Pay of Other Staff	(5,710,310,000)	(5,710,310,000)	(6,826,575,000)
A012	Allowances	9,734,548,000	9,734,548,000	9,680,969,000
A012-1	Regular Allowances	(9,668,638,000)	(9,668,638,000)	(9,619,076,000)
A012-2	Other Allowances (Excluding T. A)	(65,910,000)	(65,910,000)	(61,893,000)
A03	Operating Expenses	701,630,000	701,630,000	789,078,000
A04	Employees Retirement Benefits	40,519,000	40,519,000	42,842,000
A05	Grants, Subsidies and Write off Loans	54,056,000	54,056,000	35,968,000
A06	Transfers	504,000	504,000	530,000
A09	Physical Assets	254,546,000	254,546,000	221,462,000
A12	Civil Works	55,086,000	55,086,000	55,531,000
A13	Repairs and Maintenance	92,227,000	92,227,000	116,172,000
	Total	16,968,000,000	16,968,000,000	18,163,583,000

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III.-DETAILS are as follows:-

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE				
03	PUBLIC ORDER AND SAFETY AFFAIRS:			
032	POLICE:			
0321	POLICE:			
032105	PROVINCIAL BORDER FORCES:			
LO0179 HQ PAKISTAN RANGERS (PUNJAB):				
032105-	A01 Employees Related Expenses	6,711,757,000	6,711,757,000	7,193,798,000
032105-	A011 Pay	2,570,980,000	2,570,980,000	2,978,785,000
032105-	A011-1 Pay of Officers	(142,000,000)	(142,000,000)	(179,859,000)
032105-	A011-2 Pay of Other Staff	(2,428,980,000)	(2,428,980,000)	(2,798,926,000)
032105-	A012 Allowances	4,140,777,000	4,140,777,000	4,215,013,000
032105-	A012-1 Regular Allowances	(4,105,777,000)	(4,105,777,000)	(4,175,089,000)
032105-	A012-2 Other Allowances (Excluding T. A)	(35,000,000)	(35,000,000)	(39,924,000)
032105-	A03 Operating Expenses	356,882,000	356,882,000	426,906,000
032105-	A032 Communications	6,300,000	6,300,000	6,300,000
032105-	A033 Utilities	79,600,000	79,600,000	85,650,000
032105-	A034 Occupancy Costs	9,550,000	9,550,000	12,110,000
032105-	A038 Travel & Transportation	136,795,000	136,795,000	168,528,000
032105-	A039 General	124,637,000	124,637,000	154,318,000
032105-	A04 Employees Retirement Benefits	500,000	500,000	800,000
032105-	A041 Pension	500,000	500,000	800,000
032105-	A05 Grants, Subsidies and Write off Loans	36,000,000	36,000,000	17,000,000
032105-	A052 Grants-Domestic	36,000,000	36,000,000	17,000,000
032105-	A09 Physical Assets	80,503,000	80,503,000	38,620,000
032105-	A092 Computer Equipment	1,703,000	1,703,000	1,000,000
032105-	A094 Other Stores and Stocks	3,000,000	3,000,000	3,500,000
032105-	A095 Purchase of Transport	30,000,000	30,000,000	
032105-	A096 Purchase of Plant & Machinery	18,000,000	18,000,000	9,531,000
032105-	A097 Purchase of Furniture & Fixture	1,000,000	1,000,000	4,001,000
032105-	A098 Purchase of other Assets	26,800,000	26,800,000	20,588,000
032105-	A13 Repairs and Maintenance	32,400,000	32,400,000	49,508,000
032105-	A130 Transport	30,000,000	30,000,000	46,900,000
032105-	A131 Machinery and Equipment	1,500,000	1,500,000	1,488,000
032105-	A132 Furniture and Fixture	100,000	100,000	120,000
032105-	A137 Computer Equipment	800,000	800,000	1,000,000
Total-HQ Pakistan Rangers (Punjab)		7,218,042,000	7,218,042,000	7,726,632,000

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	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Concl'd			
032105 Total-Provincial Border Forces	7,218,042,000	7,218,042,000	7,726,632,000
0321 Total-Police	7,218,042,000	7,218,042,000	7,726,632,000
032 Total-Police	7,218,042,000	7,218,042,000	7,726,632,000
03 Total-Public Order and Safety Affairs	7,218,042,000	7,218,042,000	7,726,632,000
Total-Accountant General Pakistan Revenues, Sub-Office, Lahore	7,218,042,000	7,218,042,000	7,726,632,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

03 PUBLIC ORDER AND SAFETY AFFAIRS:
032 POLICE:
0321 POLICE:
032105 PROVINCIAL BORDER FORCES:

KA0213 PAKISTAN RANGERS (SINDH), KARACHI

032105- A01 Employees Related Expenses	9,057,675,000	9,057,675,000	9,708,202,000
032105- A011 Pay	3,463,904,000	3,463,904,000	4,242,246,000
032105- A011-1 Pay of Officers	(182,574,000)	(182,574,000)	(214,597,000)
032105- A011-2 Pay of Other Staff	(3,281,330,000)	(3,281,330,000)	(4,027,649,000)
032105- A012 Allowances	5,593,771,000	5,593,771,000	5,465,956,000
032105- A012-1 Regular Allowances	(5,562,861,000)	(5,562,861,000)	(5,443,987,000)
032105- A012-2 Other Allowances (Excluding T. A)	(30,910,000)	(30,910,000)	(21,969,000)
032105- A03 Operating Expenses	344,748,000	344,748,000	362,172,000
032105- A032 Communications	2,873,000	2,873,000	3,020,000
032105- A033 Utilities	26,178,000	26,178,000	27,501,000
032105- A034 Occupancy Costs	15,174,000	15,174,000	15,941,000
032105- A038 Travel & Transportation	151,950,000	151,950,000	159,630,000
032105- A039 General	148,573,000	148,573,000	156,080,000
032105- A04 Employees Retirement Benefits	40,019,000	40,019,000	42,042,000
032105- A041 Pension	40,019,000	40,019,000	42,042,000
032105- A05 Grants, Subsidies and Write off Loans	18,056,000	18,056,000	18,968,000
032105- A052 Grants-Domestic	18,056,000	18,056,000	18,968,000
032105- A06 Transfers	504,000	504,000	530,000
032105- A061 Scholarships	18,000	18,000	19,000
032105- A063 Entertainment & Gifts	486,000	486,000	511,000
032105- A09 Physical Assets	174,043,000	174,043,000	182,842,000
032105- A091 Purchase of Building	1,000	1,000	1,000
032105- A092 Computer Equipment	874,000	874,000	919,000
032105- A095 Purchase of Transport	82,640,000	82,640,000	86,817,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI --Concl'd				
032105-	A096 Purchase of Plant & Machinery	18,620,000	18,620,000	19,562,000
032105-	A097 Purchase of Furniture & Fixture	3,889,000	3,889,000	4,086,000
032105-	A098 Purchase of Other Assets	68,019,000	68,019,000	71,457,000
032105-	A13 Repairs and Maintenance	40,950,000	40,950,000	43,019,000
032105-	A130 Transport	33,406,000	33,406,000	35,092,000
032105-	A131 Machinery and Equipment	6,252,000	6,252,000	6,567,000
032105-	A132 Furniture and Fixtures	486,000	486,000	512,000
032105-	A137 Computer Equipment	806,000	806,000	848,000
Total-Pakistan Rangers (Sindh), Karachi		9,675,995,000	9,675,995,000	10,357,775,000
032105	Total-Provincial Border Forces	9,675,995,000	9,675,995,000	10,357,775,000
0321	Total-Police	9,675,995,000	9,675,995,000	10,357,775,000
032	Total-Police	9,675,995,000	9,675,995,000	10,357,775,000
03	Total-Public Order and Safety Affairs	9,675,995,000	9,675,995,000	10,357,775,000
Total-Accountant General Pakistan Revenues, Sub-Office, Karachi		9,675,995,000	9,675,995,000	10,357,775,000

WORKS AUDIT

03 PUBLIC ORDER AND SAFETY AFFAIRS:

032 POLICE:

0321 POLICE:

032105 PROVINCIAL BORDER FORCES:

HQ0875 H,Q PAKISTAN RANGERS (PUNJAB) LAHORE

032105-	A12 Civil works	6,000,000	6,000,000	6,000,000
032105-	A124 Buildings and Structures	6,000,000	6,000,000	6,000,000
032105-	A13 Repairs and Maintenance	4,877,000	4,877,000	5,645,000
032105-	A133 Buildings and Structure	4,877,000	4,877,000	5,645,000
Total-H,Q Pakistan Rangers (Punjab) Lahore		10,877,000	10,877,000	11,645,000

HQ0876 PAKISTAN RANGERS (SINDH), KARACH
(WORKS EXPENDITURE):

032105-	A12 Civil works	49,086,000	49,086,000	49,531,000
032105-	A124 Buildings and Structures	49,086,000	49,086,000	49,531,000
032105-	A13 Repairs and Maintenance	14,000,000	14,000,000	18,000,000

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			2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
WORKS AUDIT--Concl.					
032105-	A133	Buildings and Structure	14,000,000	14,000,000	18,000,000
		Total-Pakistan Rangers (Sindh), Karachi (Works Expenditure)	63,086,000	63,086,000	67,531,000
032105		Total-Provincial Border Forces	73,963,000	73,963,000	79,176,000
0321		Total-Police	73,963,000	73,963,000	79,176,000
032		Total-Police	73,963,000	73,963,000	79,176,000
03		Total-Public Order and Safety Affairs	73,963,000	73,963,000	79,176,000
		Total-Works Audit	73,963,000	73,963,000	79,176,000
		TOTAL-DEMAND	16,968,000,000	16,968,000,000	18,163,583,000