

## SECTION XX

## MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH

2016-2017  
Budget  
Estimate

(Rupees in Thousands)

Demand Presented on behalf of the Ministry of National  
Food Security and Research

Current Expenditure on Revenue Account

83. National Food Security and Research Division

3,711,374

Total

3,711,374

## NO.083.- NATIONAL FOOD SECURITY AND RESEARCH DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO.083

(FC21N11)

## NATIONAL FOOD SECURITY AND RESEARCH DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and Other Expenses of the **NATIONAL FOOD SECURITY AND RESEARCH DIVISION.**

Voted Rs. 3,711,374,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH.**

		2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>				
042	Agriculture, Food, Irrigation, Forestry and Fisheries	3,703,000,000	13,703,004,000	3,711,374,000
	<b>Total</b>	<b>3,703,000,000</b>	<b>13,703,004,000</b>	<b>3,711,374,000</b>
<b>OBJECT CLASSIFICATION</b>				
A01	<b>Employees Related Expenses</b>	<b>2,521,508,000</b>	<b>2,521,562,000</b>	<b>2,559,964,000</b>
A011	Pay	1,112,110,000	1,124,162,000	1,304,413,000
A011-1	Pay of Officers	(589,430,000)	(589,994,000)	(690,819,000)
A011-2	Pay of Other Staff	(522,680,000)	(534,168,000)	(613,594,000)
A012	Allowances	1,409,398,000	1,397,400,000	1,255,551,000
A012-1	Regular Allowances	(1,346,019,000)	(1,332,871,000)	(1,186,467,000)
A012-2	Other Allowances (Excluding TA)	(63,379,000)	(64,529,000)	(69,084,000)
A02	<b>Project Pre-investment Analysis</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A03	<b>Operating Expenses</b>	<b>1,102,700,000</b>	<b>1,102,576,000</b>	<b>1,046,501,000</b>
A04	<b>Employees Retirement Benefits</b>	<b>45,081,000</b>	<b>45,080,000</b>	<b>48,424,000</b>
A05	<b>Grants, Subsidies and Write off Loans</b>	<b>8,605,000</b>	<b>10,008,605,000</b>	<b>27,309,000</b>
A06	<b>Transfers</b>	<b>1,390,000</b>	<b>1,390,000</b>	<b>1,771,000</b>
A07	<b>Interest Payment</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A09	<b>Physical Assets</b>	<b>1,187,000</b>	<b>1,262,000</b>	<b>4,919,000</b>
A12	<b>Civil Works</b>	<b>4,000</b>	<b>4,000</b>	<b>3,000</b>
A13	<b>Repairs and Maintenance</b>	<b>22,523,000</b>	<b>22,523,000</b>	<b>22,481,000</b>
	<b>Total</b>	<b>3,703,000,000</b>	<b>13,703,004,000</b>	<b>3,711,374,000</b>
The above estimates do not include recoveries shown below which are adjusted in the account in reduction of Expenditure:				
04	Economic Affairs	-184,000,000	-184,004,000	-120,000,000
	<b>Total - Recoveries</b>	<b>-184,000,000</b>	<b>-184,004,000</b>	<b>-120,000,000</b>

**NO.083.- FC21N11 - NATIONAL FOOD SECURITY AND  
RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

III-Details are as follows.

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	ECONOMIC AFFAIRS :					
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHERIES:					
0421	AGRICULTURE :					
042101	ADMINISTRATION/LAND COMMISSION :					
ID6266	MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH, MAIN SECRETARIAT :					
042101 - A01	Employees Related Expenses			103,797,000	103,797,000	108,583,000
042101 - A011	Pay	177	180	40,156,000	40,156,000	50,671,000
042101 - A011-1	Pay of Officers	(59)	(59)	(23,496,000)	(23,496,000)	(31,011,000)
042101 - A011-2	Pay of Other Staff	(118)	(121)	(16,660,000)	(16,660,000)	(19,660,000)
042101 - A012	Allowances			63,641,000	63,641,000	57,912,000
042101 - A012-1	Regular Allowances			(57,340,000)	(57,340,000)	(50,160,000)
042101 - A012-2	Other Allowances (Excluding TA)			(6,301,000)	(6,301,000)	(7,752,000)
042101 - A03	Operating Expenses			153,796,000	153,721,000	155,761,000
042101 - A031	Fees			1,000	1,000	1,000
042101 - A032	Communications			5,261,000	5,261,000	4,976,000
042101 - A033	Utilities			367,000	367,000	327,000
042101 - A034	Occupancy Costs			10,731,000	10,756,000	11,031,000
042101 - A038	Travel & Transportation			10,450,000	10,450,000	9,565,000
042101 - A039	General			126,986,000	126,886,000	129,861,000
042101 - A04	Employees Retirement Benefits			6,000,000	6,000,000	5,001,000
042101 - A041	Pension			6,000,000	6,000,000	5,001,000
042101 - A05	Grants, Subsidies and Write off Loans			2,500,000	5,002,500,000	15,101,000
042101 - A051	Subsidies				5,000,000,000	1,000
042101 - A052	Grants-Domestic			2,500,000	2,500,000	15,100,000
042101 - A06	Transfers			1,001,000	1,001,000	1,251,000
042101 - A061	Scholarships			1,000	1,000	1,000
042101 - A063	Entertainment & Gifts			800,000	800,000	1,050,000
042101 - A064	Other Transfer Payments			200,000	200,000	200,000
042101 - A09	Physical Assets			6,000	81,000	1,402,000
042101 - A092	Computer Equipment			3,000	3,000	601,000
042101 - A095	Purchase of Transport			1,000	1,000	1,000
042101 - A096	Purchase of Plant and Machinery			1,000	51,000	500,000
042101 - A097	Purchase of Furniture and Fixture			1,000	26,000	300,000
042101 - A13	Repairs and Maintenance			2,900,000	2,900,000	2,900,000
042101 - A130	Transport			1,100,000	1,100,000	1,100,000
042101 - A131	Machinery and Equipment			750,000	750,000	750,000
042101 - A132	Furniture and Fixture			450,000	450,000	450,000
042101 - A137	Computer Equipment			600,000	600,000	600,000
Total - Ministry of National Food Security and Research, Main Secretariat				270,000,000	5,270,000,000	289,999,000

**NO.083.- FC21N11 - NATIONAL FOOD SECURITY AND  
RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID6380	AGRICULTURE POLICY INSTITUTE ISLAMABAD (APIN) :					
042101 - A01	Employees Related Expenses			44,363,000	44,363,000	44,373,000
042101 - A011	Pay	101	101	22,939,000	22,939,000	23,349,000
042101 - A011-1	Pay of Officers	(39)	(26)	(15,609,000)	(15,609,000)	(15,819,000)
042101 - A011-2	Pay of Other Staff	(62)	(75)	(7,330,000)	(7,330,000)	(7,530,000)
042101 - A012	Allowances			21,424,000	21,424,000	21,024,000
042101 - A012-1	Regular Allowances			(19,864,000)	(19,864,000)	(19,264,000)
042101 - A012-2	Other Allowances (Excluding TA)			(1,560,000)	(1,560,000)	(1,760,000)
042101 - A03	Operating Expenses			18,800,000	18,800,000	19,910,000
042101 - A031	Fees			20,000	20,000	30,000
042101 - A032	Communications			624,000	624,000	724,000
042101 - A033	Utilities			536,000	536,000	556,000
042101 - A034	Occupancy Costs			13,300,000	13,300,000	13,900,000
042101 - A036	Motor Vehicles			20,000	20,000	20,000
042101 - A038	Travel & Transportation			2,600,000	2,600,000	2,980,000
042101 - A039	General			1,700,000	1,700,000	1,700,000
042101 - A04	Employees Retirement Benefits			2,150,000	2,150,000	3,380,000
042101 - A041	Pension			2,150,000	2,150,000	3,380,000
042101 - A05	Grants, Subsidies and Write off Loans			100,000	100,000	100,000
042101 - A052	Grants-Domestic			100,000	100,000	100,000
042101 - A06	Transfers			150,000	150,000	150,000
042101 - A063	Entertainment & Gifts			150,000	150,000	150,000
042101 - A07	Interest Payment			1,000	1,000	1,000
042101 - A071	Interest-Domestic			1,000	1,000	1,000
042101 - A09	Physical Assets			6,000	6,000	6,000
042101 - A092	Computer Equipment			2,000	2,000	2,000
042101 - A095	Purchase of Transport			1,000	1,000	1,000
042101 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
042101 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
042101 - A098	Purchase of Other Assets			1,000	1,000	1,000
042101 - A13	Repairs and Maintenance			430,000	430,000	430,000
042101 - A130	Transport			200,000	200,000	200,000
042101 - A131	Machinery and Equipment			60,000	60,000	60,000
042101 - A132	Furniture and Fixture			70,000	70,000	70,000
042101 - A133	Buildings and Structure			50,000	50,000	50,000
042101 - A137	Computer Equipment			50,000	50,000	50,000
Total - Agriculture Policy Institute Islamabad (APIN)				66,000,000	66,000,000	68,350,000
042101	Total - Administration/Land Commission			336,000,000	5,336,000,000	358,349,000

**NO.083.- FC21N11 - NATIONAL FOOD SECURITY AND  
RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>					
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERVICES :</b>				
<b>ID6280</b>	<b>PAKISTAN AGRICULTURAL RESEARCH COUNCIL, ISLAMABAD :</b>				
<b>042103 - A01</b>	<b>Employees Related Expenses</b>		<b>1,846,130,000</b>	<b>1,846,130,000</b>	<b>1,840,730,000</b>
042103 - A011	Pay		799,992,000	799,992,000	932,303,000
042103 - A011-1	Pay of Officers		(445,436,000)	(445,436,000)	(527,144,000)
042103 - A011-2	Pay of Other Staff		(354,556,000)	(354,556,000)	(405,159,000)
042103 - A012	Allowances		1,046,138,000	1,046,138,000	908,427,000
042103 - A012-1	Regular Allowances		(1,003,367,000)	(1,003,367,000)	(863,785,000)
042103 - A012-2	Other Allowances (Excluding TA)		(42,771,000)	(42,771,000)	(44,642,000)
<b>042103 - A03</b>	<b>Operating Expenses</b>		<b>710,870,000</b>	<b>710,870,000</b>	<b>743,270,000</b>
042103 - A039	General		710,870,000	710,870,000	743,270,000
<b>Total - Pakistan Agricultural Research Council, Islamabad</b>			<b>2,557,000,000</b>	<b>2,557,000,000</b>	<b>2,584,000,000</b>

**ID6379 FEDERAL SEED CERTIFICATION AND  
REGISTRATION DEPARTMENT :**

<b>042103 - A01</b>	<b>Employees Related Expenses</b>		<b>157,750,000</b>	<b>157,750,000</b>	<b>164,240,000</b>
042103 - A011	Pay	395 395	73,772,000	85,808,000	88,082,000
042103 - A011-1	Pay of Officers	(120) (121)	(36,508,000)	(37,056,000)	(38,361,000)
042103 - A011-2	Pay of Other Staff	(275) (274)	(37,264,000)	(48,752,000)	(49,721,000)
042103 - A012	Allowances		83,978,000	71,942,000	76,158,000
042103 - A012-1	Regular Allowances		(81,058,000)	(67,872,000)	(72,386,000)
042103 - A012-2	Other Allowances (Excluding TA)		(2,920,000)	(4,070,000)	(3,772,000)
<b>042103 - A03</b>	<b>Operating Expenses</b>		<b>30,595,000</b>	<b>30,595,000</b>	<b>27,804,000</b>
042103 - A032	Communications		1,451,000	1,451,000	1,251,000
042103 - A033	Utilities		3,812,000	3,812,000	3,450,000
042103 - A034	Occupancy Costs		13,395,000	13,395,000	13,394,000
042103 - A038	Travel & Transportation		4,876,000	4,876,000	4,277,000
042103 - A039	General		7,061,000	7,061,000	5,432,000
<b>042103 - A04</b>	<b>Employees Retirement Benefits</b>		<b>6,250,000</b>	<b>6,250,000</b>	<b>5,300,000</b>
042103 - A041	Pension		6,250,000	6,250,000	5,300,000
<b>042103 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,000,000</b>	<b>2,000,000</b>	<b>6,401,000</b>
042103 - A052	Grants-Domestic		2,000,000	2,000,000	6,401,000
<b>042103 - A06</b>	<b>Transfers</b>		<b>80,000</b>	<b>80,000</b>	<b>80,000</b>
042103 - A063	Entertainment & Gifts		80,000	80,000	80,000
<b>042103 - A09</b>	<b>Physical Assets</b>		<b>503,000</b>	<b>503,000</b>	<b>605,000</b>
042103 - A092	Computer Equipment		1,000	1,000	102,000
042103 - A094	Other Stores and Stocks		500,000	500,000	500,000

**NO.083.- FC21N11 - NATIONAL FOOD SECURITY AND  
RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>					
042103 - A095	Purchase of Transport		1,000	1,000	1,000
042103 - A096	Purchase of Plant and Machinery		1,000	1,000	1,000
042103 - A097	Purchase of Furniture and Fixture				1,000
<b>042103 - A13</b>	<b>Repairs and Maintenance</b>		<b>2,822,000</b>	<b>2,822,000</b>	<b>2,820,000</b>
042103 - A130	Transport		1,100,000	1,100,000	1,100,000
042103 - A131	Machinery and Equipment		250,000	250,000	250,000
042103 - A132	Furniture and Fixture		100,000	100,000	100,000
042103 - A133	Buildings and Structure		1,000,000	1,000,000	1,000,000
042103 - A137	Computer Equipment		350,000	350,000	350,000
042103 - A138	General		22,000	22,000	20,000
<b>Total - Federal Seed Certification and Registration Department</b>			<b>200,000,000</b>	<b>200,000,000</b>	<b>207,250,000</b>

**ID6540 PAKISTAN OILSEED DEVELOPMENT  
BOARD :**

<b>042103 - A01</b>	<b>Employees Related Expenses</b>		<b>74,580,000</b>	<b>74,633,000</b>	<b>74,452,000</b>
042103 - A011	Pay	259 259	32,796,000	32,812,000	37,996,000
042103 - A011-1	Pay of Officers	(70) (70)	(15,600,000)	(15,616,000)	(19,266,000)
042103 - A011-2	Pay of Other Staff	(189) (189)	(17,196,000)	(17,196,000)	(18,730,000)
042103 - A012	Allowances		41,784,000	41,821,000	36,456,000
042103 - A012-1	Regular Allowances		(39,534,000)	(39,571,000)	(33,805,000)
042103 - A012-2	Other Allowances (Excluding TA)		(2,250,000)	(2,250,000)	(2,651,000)
<b>042103 - A03</b>	<b>Operating Expenses</b>		<b>79,495,000</b>	<b>79,446,000</b>	<b>12,622,000</b>
042103 - A032	Communications		415,000	415,000	395,000
042103 - A033	Utilities		960,000	960,000	854,000
042103 - A034	Occupancy Costs		74,200,000	74,200,000	7,500,000
042103 - A038	Travel & Transportation		2,650,000	2,601,000	2,750,000
042103 - A039	General		1,270,000	1,270,000	1,123,000
<b>042103 - A04</b>	<b>Employees Retirement Benefits</b>		<b>24,850,000</b>	<b>24,850,000</b>	<b>26,400,000</b>
042103 - A041	Pension		24,850,000	24,850,000	26,400,000
<b>042103 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,200,000</b>	<b>3,200,000</b>	<b>3,200,000</b>
042103 - A052	Grants-Domestic		3,200,000	3,200,000	3,200,000
<b>042103 - A06</b>	<b>Transfers</b>		<b>125,000</b>	<b>125,000</b>	<b>200,000</b>
042103 - A061	Scholarship		25,000	25,000	50,000
042103 - A063	Entertainment & Gifts		100,000	100,000	150,000
<b>042103 - A09</b>	<b>Physical Assets</b>				<b>1,706,000</b>
042103 - A092	Computer Equipment				306,000
042103 - A097	Purchase of Furniture and Fixture				1,050,000
042103 - A098	Purchase of Other Assets				350,000
<b>042103 - A13</b>	<b>Repairs and Maintenance</b>		<b>1,750,000</b>	<b>1,750,000</b>	<b>1,420,000</b>

**NO.083.- FC21N11 - NATIONAL FOOD SECURITY AND  
RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
042103	- A130	Transport		600,000	600,000	800,000
042103	- A131	Machinery and Equipment		400,000	400,000	160,000
042103	- A132	Furniture and Fixture		300,000	300,000	50,000
042103	- A133	Buildings and Structure		250,000	250,000	110,000
042103	- A137	Computer Equipment		200,000	200,000	300,000
Total - Pakistan Oilseed Development Board				184,000,000	184,004,000	120,000,000
042103	Total - Agricultural, Research and Extension Services			2,941,000,000	2,941,004,000	2,911,250,000

**042106 ANIMAL HUSBANDRY :**

**ID6378 NATIONAL VETERINARY LABORATORY,  
ISLAMABAD :**

<b>042106 - A01</b>	<b>Employees Related Expenses</b>			<b>18,951,000</b>	<b>18,951,000</b>	<b>19,060,000</b>
042106 - A011	Pay	51	51	9,246,000	9,246,000	10,100,000
042106 - A011-1	Pay of Officers	(16)	(16)	(5,961,000)	(5,961,000)	(6,100,000)
042106 - A011-2	Pay of Other Staff	(35)	(35)	(3,285,000)	(3,285,000)	(4,000,000)
042106 - A012	Allowances			9,705,000	9,705,000	8,960,000
042106 - A012-1	Regular Allowances			(9,084,000)	(9,084,000)	(8,189,000)
042106 - A012-2	Other Allowances (Excluding TA)			(621,000)	(621,000)	(771,000)
<b>042106 - A03</b>	<b>Operating Expenses</b>			<b>6,614,000</b>	<b>6,614,000</b>	<b>7,432,000</b>
042106 - A032	Communications			190,000	190,000	190,000
042106 - A033	Utilities			1,650,000	1,650,000	1,700,000
042106 - A034	Occupancy Costs			3,100,000	3,100,000	3,300,000
042106 - A038	Travel & Transportation			807,000	807,000	881,000
042106 - A039	General			867,000	867,000	1,361,000
<b>042106 - A06</b>	<b>Transfers</b>			<b>3,000</b>	<b>3,000</b>	<b>5,000</b>
042106 - A063	Entertainment & Gifts			3,000	3,000	5,000
<b>042106 - A09</b>	<b>Physical Assets</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
042106 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
042106 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>042106 - A13</b>	<b>Repairs and Maintenance</b>			<b>430,000</b>	<b>430,000</b>	<b>501,000</b>
042106 - A130	Transport			130,000	130,000	130,000
042106 - A131	Machinery and Equipment			140,000	140,000	300,000
042106 - A132	Furniture and Fixture			10,000	10,000	10,000
042106 - A133	Buildings and Structure			90,000	90,000	1,000
042106 - A137	Computer Equipment			60,000	60,000	60,000
<b>Total - National Veterinary Laboratory, Islamabad</b>				<b>26,000,000</b>	<b>26,000,000</b>	<b>27,000,000</b>

**NO.083.- FC21N11 - NATIONAL FOOD SECURITY AND  
RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

No. of Posts		2015-2016	2015-2016	2016-2017
2015-16	2016-17	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

**ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.**

**ID6381 ANIMAL QUARANTINE DEPARTMENT,  
ISLAMABAD :**

<b>042106 - A01</b>	<b>Employees Related Expenses</b>			<b>3,856,000</b>	<b>3,856,000</b>	<b>4,024,000</b>
042106 - A011	Pay	12	12	1,918,000	1,918,000	1,918,000
042106 - A011-1	Pay of Officers	(2)	(2)	(784,000)	(784,000)	(784,000)
042106 - A011-2	Pay of Other Staff	(10)	(10)	(1,134,000)	(1,134,000)	(1,134,000)
042106 - A012	Allowances			1,938,000	1,938,000	2,106,000
042106 - A012-1	Regular Allowances			(1,677,000)	(1,677,000)	(1,777,000)
042106 - A012-2	Other Allowances (Excluding TA)			(261,000)	(261,000)	(329,000)
<b>042106 - A03</b>	<b>Operating Expenses</b>			<b>2,557,000</b>	<b>2,557,000</b>	<b>2,402,000</b>
042106 - A032	Communications			105,000	105,000	105,000
042106 - A033	Utilities			142,000	142,000	142,000
042106 - A034	Occupancy Costs			1,393,000	1,393,000	1,378,000
042106 - A038	Travel & Transportation			451,000	451,000	351,000
042106 - A039	General			466,000	466,000	426,000
<b>042106 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
042106 - A052	Grants-Domestic			1,000	1,000	1,000
<b>042106 - A09</b>	<b>Physical Assets</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
042106 - A095	Purchase of Transport			1,000	1,000	1,000
042106 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
042106 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>042106 - A13</b>	<b>Repairs and Maintenance</b>			<b>261,000</b>	<b>261,000</b>	<b>370,000</b>
042106 - A130	Transport			140,000	140,000	200,000
042106 - A131	Machinery and Equipment			30,000	30,000	50,000
042106 - A132	Furniture and Fixture			30,000	30,000	40,000
042106 - A137	Computer Equipment			50,000	50,000	60,000
042106 - A138	General			11,000	11,000	20,000

**Total - Animal Quarantine Department,  
Islamabad**

		<b>6,678,000</b>	<b>6,678,000</b>	<b>6,800,000</b>
042106	Total - Animal Husbandry	32,678,000	32,678,000	33,800,000
0421	Total - Agriculture	3,309,678,000	8,309,682,000	3,303,399,000

**0422 IRRIGATION :**

**042201 ADMINISTRATION :**

**ID6541 FEDERAL WATER MANAGEMENT CELL :**

<b>042201 - A01</b>	<b>Employees Related Expenses</b>			<b>27,436,000</b>	<b>27,436,000</b>	<b>27,284,000</b>
042201 - A011	Pay	51	51	10,615,000	10,615,000	13,530,000
042201 - A011-1	Pay of Officers	(15)	(15)	(5,431,000)	(5,431,000)	(7,484,000)
042201 - A011-2	Pay of Other Staff	(36)	(36)	(5,184,000)	(5,184,000)	(6,046,000)



**NO.083.- FC21N11 - NATIONAL FOOD SECURITY AND  
RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.					
042201	- A012	Allowances	16,821,000	16,821,000	13,754,000
042201	- A012-1	Regular Allowances	(15,718,000)	(15,718,000)	(12,801,000)
042201	- A012-2	Other Allowances (Excluding TA)	(1,103,000)	(1,103,000)	(953,000)
042201	- A02	Project Pre-investment Analysis	1,000	1,000	1,000
042201	- A021	Feasibility Studies	1,000	1,000	1,000
042201	- A03	Operating Expenses	10,209,000	10,209,000	10,583,000
042201	- A032	Communications	290,000	290,000	240,000
042201	- A033	Utilities	281,000	281,000	330,000
042201	- A034	Occupancy Costs	7,410,000	7,410,000	7,910,000
042201	- A038	Travel & Transportation	1,375,000	1,375,000	760,000
042201	- A039	General	853,000	853,000	1,343,000
042201	- A04	Employees Retirement Benefits	55,000	55,000	750,000
042201	- A041	Pension	55,000	55,000	750,000
042201	- A06	Transfers	25,000	25,000	80,000
042201	- A063	Entertainment & Gifts	25,000	25,000	80,000
042201	- A09	Physical Assets	4,000	4,000	402,000
042201	- A092	Computer Equipment	1,000	1,000	151,000
042201	- A095	Purchase of Transport	1,000	1,000	1,000
042201	- A096	Purchase of Plant and Machinery	1,000	1,000	150,000
042201	- A097	Purchase of Furniture and Fixture	1,000	1,000	100,000
042201	- A13	Repairs and Maintenance	270,000	270,000	250,000
042201	- A130	Transport	100,000	100,000	100,000
042201	- A131	Machinery and Equipment	100,000	100,000	50,000
042201	- A132	Furniture and Fixture	10,000	10,000	30,000
042201	- A137	Computer Equipment	60,000	60,000	70,000
Total - Federal Water Management Cell			38,000,000	38,000,000	39,350,000
042201	Total - Administration		38,000,000	38,000,000	39,350,000
0422	Total - Irrigation		38,000,000	38,000,000	39,350,000
042	Total - Agriculture, Food, Irrigation, Forestry and Fisheries		3,347,678,000	8,347,682,000	3,342,749,000
04	Total - Economic Affairs		3,347,678,000	8,347,682,000	3,342,749,000
Total - Accountant General Pakistan Revenues			3,347,678,000	8,347,682,000	3,342,749,000

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE**

**04 ECONOMIC AFFAIRS :**  
**042 AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHERIES:**  
**0421 AGRICULTURE :**  
**042106 ANIMAL HUSBANDRY :**

**LO1013 ANIMAL QUARANTINE DEPARTMENT, LAHORE:**

<b>042106</b>	<b>- A01</b>	<b>Employees Related Expenses</b>		<b>4,914,000</b>	<b>4,914,000</b>	<b>5,586,000</b>
042106	- A011	Pay	11 11	2,403,000	2,403,000	3,128,000
042106	- A011-1	Pay of Officers	(1) (1)	(627,000)	(627,000)	(838,000)
042106	- A011-2	Pay of Other Staff	(10) (10)	(1,776,000)	(1,776,000)	(2,290,000)

**NO.083.- FC21N11 - NATIONAL FOOD SECURITY AND  
RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE					
042106 - A012	Allowances		2,511,000	2,511,000	2,458,000
042106 - A012-1	Regular Allowances		(2,070,000)	(2,070,000)	(1,976,000)
042106 - A012-2	Other Allowances (Excluding TA)		(441,000)	(441,000)	(482,000)
<b>042106 - A03</b>	<b>Operating Expenses</b>		<b>1,454,000</b>	<b>1,454,000</b>	<b>1,228,000</b>
042106 - A032	Communications		71,000	71,000	71,000
042106 - A033	Utilities		3,000	3,000	127,000
042106 - A034	Occupancy Costs		764,000	764,000	485,000
042106 - A038	Travel & Transportation		465,000	465,000	395,000
042106 - A039	General		151,000	151,000	150,000
<b>042106 - A04</b>	<b>Employees Retirement Benefits</b>		<b>64,000</b>	<b>64,000</b>	<b>70,000</b>
042106 - A041	Pension		64,000	64,000	70,000
<b>042106 - A09</b>	<b>Physical Assets</b>		<b>10,000</b>	<b>10,000</b>	<b>1,000</b>
042106 - A092	Computer Equipment		10,000	10,000	1,000
<b>042106 - A13</b>	<b>Repairs and Maintenance</b>		<b>45,000</b>	<b>45,000</b>	<b>65,000</b>
042106 - A130	Transport		25,000	25,000	30,000
042106 - A131	Machinery and Equipment		5,000	5,000	10,000
042106 - A132	Furniture and Fixture		5,000	5,000	5,000
042106 - A137	Computer Equipment		10,000	10,000	20,000
<b>Total - Animal Quarantine Department, Lahore</b>			<b>6,487,000</b>	<b>6,487,000</b>	<b>6,950,000</b>

**MN0273 ANIMAL QUARANTINE DEPARTMENT,  
MULTAN :**

<b>042106 - A01</b>	<b>Employees Related Expenses</b>			<b>3,345,000</b>	<b>3,345,000</b>	<b>3,660,000</b>
042106 - A011	Pay	7	7	1,514,000	1,514,000	1,910,000
042106 - A011-1	Pay of Officers	(1)	(1)	(480,000)	(480,000)	(550,000)
042106 - A011-2	Pay of Other Staff	(6)	(6)	(1,034,000)	(1,034,000)	(1,360,000)
042106 - A012	Allowances			1,831,000	1,831,000	1,750,000
042106 - A012-1	Regular Allowances			(1,623,000)	(1,623,000)	(1,442,000)
042106 - A012-2	Other Allowances (Excluding TA)			(208,000)	(208,000)	(308,000)
<b>042106 - A03</b>	<b>Operating Expenses</b>			<b>1,656,000</b>	<b>1,656,000</b>	<b>1,510,000</b>
042106 - A032	Communications			61,000	61,000	71,000
042106 - A033	Utilities			123,000	123,000	133,000
042106 - A034	Occupancy Costs			455,000	455,000	452,000
042106 - A038	Travel & Transportation			590,000	590,000	473,000
042106 - A039	General			427,000	427,000	381,000
<b>042106 - A09</b>	<b>Physical Assets</b>			<b>100,000</b>	<b>100,000</b>	<b>185,000</b>
042106 - A092	Computer Equipment			97,000	97,000	79,000
042106 - A096	Purchase of Plant and Machinery			1,000	1,000	25,000
042106 - A097	Purchase of Furniture and Fixture			1,000	1,000	80,000
042106 - A098	Purchase of Other Assets			1,000	1,000	1,000

**NO.083.- FC21N11 - NATIONAL FOOD SECURITY AND  
RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.</b>					
<b>042106 - A13</b>	<b>Repairs and Maintenance</b>		<b>135,000</b>	<b>135,000</b>	<b>145,000</b>
042106 - A130	Transport		60,000	60,000	70,000
042106 - A131	Machinery and Equipment		30,000	30,000	30,000
042106 - A132	Furniture and Fixture		20,000	20,000	20,000
042106 - A137	Computer Equipment		25,000	25,000	25,000
<b>Total - Animal Quarantine Department, Multan</b>			<b>5,236,000</b>	<b>5,236,000</b>	<b>5,500,000</b>

**ST0098 ANIMAL QUARANTINE DEPARTMENT,  
SIALKOT :**

<b>042106 - A01</b>	<b>Employees Related Expenses</b>		<b>3,328,000</b>	<b>3,328,000</b>	<b>3,391,000</b>
042106 - A011	Pay	10 10	1,430,000	1,430,000	1,630,000
042106 - A011-1	Pay of Officers	(1) (1)	(560,000)	(560,000)	(630,000)
042106 - A011-2	Pay of Other Staff	(9) (9)	(870,000)	(870,000)	(1,000,000)
042106 - A012	Allowances		1,898,000	1,898,000	1,761,000
042106 - A012-1	Regular Allowances		(1,721,000)	(1,721,000)	(1,516,000)
042106 - A012-2	Other Allowances (Excluding TA)		(177,000)	(177,000)	(245,000)
<b>042106 - A03</b>	<b>Operating Expenses</b>		<b>968,000</b>	<b>968,000</b>	<b>939,000</b>
042106 - A032	Communications		55,000	55,000	55,000
042106 - A033	Utilities		90,000	90,000	90,000
042106 - A034	Occupancy Costs		422,000	422,000	422,000
042106 - A038	Travel & Transportation		250,000	250,000	216,000
042106 - A039	General		151,000	151,000	156,000
<b>042106 - A09</b>	<b>Physical Assets</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
042106 - A095	Purchase of Transport		1,000	1,000	1,000
042106 - A096	Purchase of Plant and Machinery		1,000	1,000	1,000
042106 - A097	Purchase of Furniture and Fixture		1,000	1,000	1,000
042106 - A098	Purchase of Other Assets		1,000	1,000	1,000
<b>042106 - A13</b>	<b>Repairs and Maintenance</b>		<b>131,000</b>	<b>131,000</b>	<b>166,000</b>
042106 - A130	Transport		60,000	60,000	80,000
042106 - A131	Machinery and Equipment		25,000	25,000	33,000
042106 - A132	Furniture and Fixture		25,000	25,000	32,000
042106 - A137	Computer Equipment		20,000	20,000	20,000
042106 - A138	General		1,000	1,000	1,000
<b>Total - Animal Quarantine Department, Sialkot</b>			<b>4,431,000</b>	<b>4,431,000</b>	<b>4,500,000</b>
042106	Total-Animal Husbandry		16,154,000	16,154,000	16,950,000
0421	Total - Agriculture		16,154,000	16,154,000	16,950,000
042	Total - Agriculture, Food, Irrigation, Forestry and Fisheries		16,154,000	16,154,000	16,950,000
04	Total - Economic Affairs		16,154,000	16,154,000	16,950,000
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Lahore</b>			<b>16,154,000</b>	<b>16,154,000</b>	<b>16,950,000</b>

**NO.083.- FC21N11 - NATIONAL FOOD SECURITY AND  
RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR</b>						
<b>04</b>	<b>ECONOMIC AFFAIRS :</b>					
<b>042</b>	<b>AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHERIES:</b>					
<b>0421</b>	<b>AGRICULTURE :</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY :</b>					
<b>PR0873</b>	<b>ANIMAL QUARANTINE DEPARTMENT, PESHAWAR :</b>					
<b>042106 - A01</b>	<b>Employees Related Expenses</b>			<b>3,781,000</b>	<b>3,781,000</b>	<b>3,764,000</b>
042106 - A011	Pay	11	11	2,499,000	2,499,000	3,315,000
042106 - A011-1	Pay of Officers	(1)	(1)	(665,000)	(665,000)	(887,000)
042106 - A011-2	Pay of Other Staff	(10)	(10)	(1,834,000)	(1,834,000)	(2,428,000)
042106 - A012	Allowances			1,282,000	1,282,000	449,000
042106 - A012-1	Regular Allowances			(1,013,000)	(1,013,000)	(80,000)
042106 - A012-2	Other Allowances (Excluding TA)			(269,000)	(269,000)	(369,000)
<b>042106 - A03</b>	<b>Operating Expenses</b>			<b>1,851,000</b>	<b>1,851,000</b>	<b>1,726,000</b>
042106 - A032	Communications			86,000	86,000	86,000
042106 - A033	Utilities			142,000	142,000	142,000
042106 - A034	Occupancy Costs			1,201,000	1,201,000	1,071,000
042106 - A038	Travel & Transportation			214,000	214,000	215,000
042106 - A039	General			208,000	208,000	212,000
<b>042106 - A04</b>	<b>Employees Retirement Benefits</b>			<b>207,000</b>	<b>207,000</b>	<b>420,000</b>
042106 - A041	Pension			207,000	207,000	420,000
<b>042106 - A09</b>	<b>Physical Assets</b>			<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
042106 - A092	Computer Equipment			1,000	1,000	1,000
042106 - A095	Purchase of Transport			1,000	1,000	1,000
042106 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
042106 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>042106 - A13</b>	<b>Repairs and Maintenance</b>			<b>106,000</b>	<b>106,000</b>	<b>86,000</b>
042106 - A130	Transport			45,000	45,000	45,000
042106 - A131	Machinery and Equipment			30,000	30,000	26,000
042106 - A132	Furniture and Fixture			25,000	25,000	10,000
042106 - A138	General			6,000	6,000	5,000
<b>Total - Animal Quarantine Department, Peshawar</b>				<b>5,949,000</b>	<b>5,949,000</b>	<b>6,000,000</b>
042106	Total - Animal Husbandry			5,949,000	5,949,000	6,000,000
0421	Total - Agriculture			5,949,000	5,949,000	6,000,000
042	Total - Agriculture, Food, Irrigation, Forestry and Fisheries			5,949,000	5,949,000	6,000,000
04	Total - Economic Affairs			5,949,000	5,949,000	6,000,000
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar</b>				<b>5,949,000</b>	<b>5,949,000</b>	<b>6,000,000</b>

**NO.083.- FC21N11 - NATIONAL FOOD SECURITY AND  
RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16 2016-17		Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI						
04	ECONOMIC AFFAIRS :					
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHERIES:					
0421	AGRICULTURE :					
042104	PLANT PROTECTION AND LOCUST CONTROL :					
KA1135	DEPARTMENT OF PLANT PROTECTION AND LOCUST CONTROL (MAIN OFFICE) :					
042104 - A01	Employees Related Expenses			61,600,000	61,600,000	68,037,000
042104 - A011	Pay	151	152	31,000,000	31,000,000	35,800,000
042104 - A011-1	Pay of Officers	(22)	(22)	(7,000,000)	(7,000,000)	(7,400,000)
042104 - A011-2	Pay of Other Staff	(129)	(130)	(24,000,000)	(24,000,000)	(28,400,000)
042104 - A012	Allowances			30,600,000	30,600,000	32,237,000
042104 - A012-1	Regular Allowances			(29,727,000)	(29,727,000)	(31,245,000)
042104 - A012-2	Other Allowances (Excluding TA)			(873,000)	(873,000)	(992,000)
042104 - A03	Operating Expenses			3,825,000	3,825,000	5,959,000
042104 - A031	Fees			150,000	150,000	100,000
042104 - A032	Communications			35,000	35,000	35,000
042104 - A033	Utilities			185,000	185,000	260,000
042104 - A034	Occupancy Costs			800,000	800,000	2,800,000
042104 - A036	Motor Vehicles			850,000	850,000	850,000
042104 - A038	Travel & Transportation			905,000	905,000	994,000
042104 - A039	General			900,000	900,000	920,000
042104 A04	Employees Retirement Benefits			1,300,000	1,300,000	2,250,000
042104 A041	Pension			1,300,000	1,300,000	2,250,000
042104 A05	Grants, Subsidies and Write off Loans			400,000	400,000	1,000
042104 A052	Grants-Domestic			400,000	400,000	1,000
042104 A09	Physical Assets			3,000	3,000	3,000
042104 A092	Computer Equipment			1,000	1,000	1,000
042104 A096	Purchase of Plant and Machinery			1,000	1,000	1,000
042104 A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
042104 - A13	Repairs and Maintenance			10,250,000	10,250,000	10,300,000
042104 - A130	Transport			10,200,000	10,200,000	10,250,000
042104 - A131	Machinery and Equipment			25,000	25,000	25,000
042104 A132	Furniture and Fixture			4,000	4,000	4,000
042104 A133	Buildings and Structure			1,000	1,000	1,000
042104 - A137	Computer Equipment			20,000	20,000	20,000
Total - Department of Plant Protection and Locust Control (Main Office)				77,378,000	77,378,000	86,550,000

**NO.083.- FC21N11 - NATIONAL FOOD SECURITY AND  
RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA1136 EXPANDED LOCUST CONTROL SCHEME :						
042104 - A01	Employees Related Expenses			16,853,000	16,853,000	18,134,000
042104 - A011	Pay	58	58	8,000,000	8,000,000	9,450,000
042104 - A011-1	Pay of Officers	(19)	(19)	(4,700,000)	(4,700,000)	(5,400,000)
042104 - A011-2	Pay of Other Staff	(39)	(39)	(3,300,000)	(3,300,000)	(4,050,000)
042104 - A012	Allowances			8,853,000	8,853,000	8,684,000
042104 - A012-1	Regular Allowances			(8,645,000)	(8,645,000)	(8,432,000)
042104 - A012-2	Other Allowances (Excluding TA)			(208,000)	(208,000)	(252,000)
042104 - A03	Operating Expenses			2,695,000	2,695,000	2,695,000
042104 - A033	Utilities			325,000	325,000	325,000
042104 - A034	Occupancy Costs			1,100,000	1,100,000	1,100,000
042104 - A036	Motor Vehicles			450,000	450,000	450,000
042104 - A038	Travel & Transportation			650,000	650,000	650,000
042104 - A039	General			170,000	170,000	170,000
042104 - A04	Employees Retirement Benefits			600,000	600,000	1,200,000
042104 - A041	Pension			600,000	600,000	1,200,000
042104 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
042104 - A052	Grants Domestic			1,000	1,000	1,000
042104 - A13	Repairs and Maintenance			306,000	306,000	306,000
042104 - A130	Transport			275,000	275,000	275,000
042104 - A132	Furniture and Fixture			11,000	11,000	11,000
042104 - A137	Computer Equipment			20,000	20,000	20,000
Total - Expanded Locust Control Scheme				20,455,000	20,455,000	22,336,000

**KA1137 GROUND LOCUST CONTROL  
ORGANIZATION :**

<b>042104 - A01</b>	<b>Employees Related Expenses</b>			<b>42,547,000</b>	<b>42,547,000</b>	<b>45,771,000</b>
042104 - A011	Pay	171	171	21,500,000	21,500,000	24,420,000
042104 - A011-1	Pay of Officers	(23)	(23)	(5,500,000)	(5,500,000)	(4,370,000)
042104 - A011-2	Pay of Other Staff	(148)	(148)	(16,000,000)	(16,000,000)	(20,050,000)
042104 - A012	Allowances			21,047,000	21,047,000	21,351,000
042104 - A012-1	Regular Allowances			(20,235,000)	(20,235,000)	(20,499,000)
042104 - A012-2	Other Allowances (Excluding TA)			(812,000)	(812,000)	(852,000)
<b>042104 - A03</b>	<b>Operating Expenses</b>			<b>4,959,000</b>	<b>4,959,000</b>	<b>4,809,000</b>
042104 - A032	Communications			38,000	38,000	38,000
042104 - A033	Utilities			345,000	345,000	345,000
042104 - A034	Occupancy Costs			1,385,000	1,385,000	1,535,000
042104 - A036	Motor Vehicles			1,800,000	1,800,000	1,500,000
042104 - A038	Travel & Transportation			620,000	620,000	620,000

**NO.083.- FC21N11 - NATIONAL FOOD SECURITY AND  
RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
042104 - A039	General			771,000	771,000	771,000
<b>042104 - A04</b>	<b>Employees Retirement Benefits</b>			<b>850,000</b>	<b>850,000</b>	<b>500,000</b>
042104 - A041	Pension			850,000	850,000	500,000
<b>042104 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
042104 - A052	Grants-Domestic			1,000	1,000	1,000
<b>042104 - A06</b>	<b>Transfers</b>			<b>6,000</b>	<b>6,000</b>	<b>5,000</b>
042104 - A063	Entertainment & Gifts			6,000	6,000	5,000
<b>042104 - A09</b>	<b>Physical Assets</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
042104 - A092	Computer Equipment			1,000	1,000	1,000
042104 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
042104 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>042104 - A13</b>	<b>Repairs and Maintenance</b>			<b>451,000</b>	<b>451,000</b>	<b>451,000</b>
042104 - A130	Transport			400,000	400,000	400,000
042104 - A131	Machinery and Equipment			15,000	15,000	15,000
042104 - A132	Furniture and Fixture			5,000	5,000	5,000
042104 - A133	Buildings and Structure			1,000	1,000	1,000
042104 - A137	Computer Equipment			30,000	30,000	30,000
<b>Total - Ground Locust Control Organization</b>				<b>48,817,000</b>	<b>48,817,000</b>	<b>51,540,000</b>

**KA1138 AERIAL PLANT PROTECTION COVERAGE :**

<b>042104 - A01</b>	<b>Employees Related Expenses</b>			<b>18,866,000</b>	<b>18,866,000</b>	<b>25,530,000</b>
042104 - A011	Pay	71	71	8,700,000	8,700,000	13,780,000
042104 - A011-1	Pay of Officers	(8)	(8)	(1,950,000)	(1,950,000)	(3,830,000)
042104 - A011-2	Pay of Other Staff	(63)	(63)	(6,750,000)	(6,750,000)	(9,950,000)
042104 - A012	Allowances			10,166,000	10,166,000	11,750,000
042104 - A012-1	Regular Allowances			(9,778,000)	(9,778,000)	(11,273,000)
042104 - A012-2	Other Allowances (Excluding TA)			(388,000)	(388,000)	(477,000)
<b>042104 - A03</b>	<b>Operating Expenses</b>			<b>13,020,000</b>	<b>13,020,000</b>	<b>12,930,000</b>
042104 - A032	Communications			430,000	430,000	460,000
042104 - A033	Utilities			430,000	430,000	430,000
042104 - A034	Occupancy Costs			1,300,000	1,300,000	1,400,000
042104 - A036	Motor Vehicles			1,800,000	1,800,000	1,500,000
042104 - A038	Travel & Transportation			1,970,000	1,970,000	2,050,000
042104 - A039	General			7,090,000	7,090,000	7,090,000
<b>042104 - A04</b>	<b>Employees Retirement Benefits</b>			<b>600,000</b>	<b>600,000</b>	<b>800,000</b>
042104 - A041	Pension			600,000	600,000	800,000
<b>042104 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
042104 - A052	Grants-Domestic			1,000	1,000	1,000
<b>042104 - A09</b>	<b>Physical Assets</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
042104 - A092	Computer Equipment			1,000	1,000	1,000
042104 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
042104 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000

**NO.083.- FC21N11 - NATIONAL FOOD SECURITY AND  
RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.</b>					
<b>042104 - A13</b>	<b>Repairs and Maintenance</b>		<b>360,000</b>	<b>360,000</b>	<b>360,000</b>
042104 - A130	Transport		305,000	305,000	305,000
042104 - A131	Machinery and Equipment		20,000	20,000	20,000
042104 - A132	Furniture and Fixture		20,000	20,000	20,000
042104 - A137	Computer Equipment		15,000	15,000	15,000
<b>Total - Aerial Plant Protection Coverage</b>			<b>32,850,000</b>	<b>32,850,000</b>	<b>39,624,000</b>

**KA1139 AERIAL SPRAYING :**

<b>042104 - A01</b>	<b>Employees Related Expenses</b>		<b>51,270,000</b>	<b>51,270,000</b>	<b>61,206,000</b>
042104 - A011	Pay	172 172	27,000,000	27,000,000	32,400,000
042104 - A011-1	Pay of Officers	(49) (49)	(13,000,000)	(13,000,000)	(14,700,000)
042104 - A011-2	Pay of Other Staff	(123) (123)	(14,000,000)	(14,000,000)	(17,700,000)
042104 - A012	Allowances		24,270,000	24,270,000	28,806,000
042104 - A012-1	Regular Allowances		(23,597,000)	(23,597,000)	(27,964,000)
042104 - A012-2	Other Allowances (Excluding TA)		(673,000)	(673,000)	(842,000)
<b>042104 - A03</b>	<b>Operating Expenses</b>		<b>40,365,000</b>	<b>40,365,000</b>	<b>16,285,000</b>
042104 - A032	Communications		330,000	330,000	450,000
042104 - A033	Utilities		8,410,000	8,410,000	1,510,000
042104 - A034	Occupancy Costs		23,450,000	23,450,000	6,100,000
042104 - A036	Motor Vehicles		1,650,000	1,650,000	1,500,000
042104 - A038	Travel & Transportation		4,025,000	4,025,000	4,150,000
042104 - A039	General		2,500,000	2,500,000	2,575,000
<b>042104 - A04</b>	<b>Employees Retirement Benefits</b>		<b>1,650,000</b>	<b>1,650,000</b>	<b>1,750,000</b>
042104 - A041	Pension		1,650,000	1,650,000	1,750,000
<b>042104 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>400,000</b>	<b>400,000</b>	<b>2,500,000</b>
042104 - A052	Grants-Domestic		400,000	400,000	2,500,000
<b>042104 - A09</b>	<b>Physical Assets</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
042104 - A092	Computer Equipment		1,000	1,000	1,000
042104 - A096	Purchase of Plant and Machinery		1,000	1,000	1,000
042104 - A097	Purchase of Furniture and Fixture		1,000	1,000	1,000
<b>042104 - A13</b>	<b>Repairs and Maintenance</b>		<b>1,212,000</b>	<b>1,212,000</b>	<b>1,250,000</b>
042104 - A130	Transport		962,000	962,000	1,000,000
042104 - A131	Machinery and Equipment		150,000	150,000	150,000
042104 - A132	Furniture and Fixture		50,000	50,000	50,000
042104 - A137	Computer Equipment		50,000	50,000	50,000
<b>Total - Aerial Spraying</b>			<b>94,900,000</b>	<b>94,900,000</b>	<b>82,994,000</b>

**KA1140 PLANT QUARANTINE :**

<b>042104 - A01</b>	<b>Employees Related Expenses</b>		<b>14,869,000</b>	<b>14,869,000</b>	<b>16,769,000</b>
042104 - A011	Pay	66 66	6,950,000	6,950,000	7,800,000
042104 - A011-1	Pay of Officers	(18) (18)	(2,250,000)	(2,250,000)	(2,340,000)
042104 - A011-2	Pay of Other Staff	(48) (48)	(4,700,000)	(4,700,000)	(5,460,000)



**NO.083.- FC21N11 - NATIONAL FOOD SECURITY AND  
RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.</b>					
042104 - A012	Allowances		7,919,000	7,919,000	8,969,000
042104 - A012-1	Regular Allowances		(7,641,000)	(7,641,000)	(8,597,000)
042104 - A012-2	Other Allowances (Excluding TA)		(278,000)	(278,000)	(372,000)
<b>042104 - A03</b>	<b>Operating Expenses</b>		<b>10,890,000</b>	<b>10,890,000</b>	<b>11,235,000</b>
042104 - A032	Communications		55,000	55,000	70,000
042104 - A033	Utilities		470,000	470,000	520,000
042104 - A034	Occupancy Costs		1,480,000	1,480,000	1,580,000
042104 - A036	Motor Vehicles		700,000	700,000	650,000
042104 - A038	Travel & Transportation		725,000	725,000	785,000
042104 - A039	General		7,460,000	7,460,000	7,630,000
<b>042104 - A04</b>	<b>Employees Retirement Benefits</b>		<b>500,000</b>	<b>500,000</b>	<b>600,000</b>
042104 - A041	Pension		500,000	500,000	600,000
<b>042104 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
042104 - A052	Grants-Domestic		1,000	1,000	1,000
<b>042104 - A13</b>	<b>Repairs and Maintenance</b>		<b>340,000</b>	<b>340,000</b>	<b>375,000</b>
042104 - A130	Transport		250,000	250,000	275,000
042104 - A131	Machinery and Equipment		15,000	15,000	20,000
042104 - A132	Furniture and Fixture		50,000	50,000	50,000
042104 - A137	Computer Equipment		25,000	25,000	30,000
<b>Total - Plant Quarantine</b>			<b>26,600,000</b>	<b>26,600,000</b>	<b>28,980,000</b>
042104	Total - Plant Protection and Locust Control		301,000,000	301,000,000	312,024,000

**042106 ANIMAL HUSBANDRY :**

**KA1146 LAB FOR DETECTION OF DRUG RESIDUE  
TO ANIMAL PRODUCTS, KARACHI :**

<b>042106 - A01</b>	<b>Employees Related Expenses</b>		<b>2,696,000</b>	<b>2,696,000</b>	<b>3,206,000</b>
042106 - A011	Pay	14 14	1,080,000	1,080,000	1,539,000
042106 - A011-1	Pay of Officers	(3) (3)	(480,000)	(480,000)	(600,000)
042106 - A011-2	Pay of Other Staff	(11) (11)	(600,000)	(600,000)	(939,000)
042106 - A012	Allowances		1,616,000	1,616,000	1,667,000
042106 - A012-1	Regular Allowances		(1,263,000)	(1,263,000)	(1,416,000)
042106 - A012-2	Other Allowances (Excluding TA)		(353,000)	(353,000)	(251,000)
<b>042106 - A03</b>	<b>Operating Expenses</b>		<b>1,096,000</b>	<b>1,096,000</b>	<b>636,000</b>
042106 - A032	Communications		87,000	87,000	90,000
042106 - A033	Utilities		111,000	111,000	28,000
042106 - A034	Occupancy Costs		426,000	426,000	211,000
042106 - A038	Travel & Transportation		216,000	216,000	166,000
042106 - A039	General		256,000	256,000	141,000
<b>042106 - A04</b>	<b>Employees Retirement Benefits</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
042106 - A041	Pension		1,000	1,000	1,000

**NO.083.- FC21N11 - NATIONAL FOOD SECURITY AND  
RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.</b>					
<b>042106 - A09</b>	<b>Physical Assets</b>		<b>164,000</b>	<b>164,000</b>	<b>201,000</b>
042106 - A093	Commodity Purchases		2,000	2,000	
042106 - A095	Purchase of Transport		2,000	2,000	1,000
042106 - A096	Purchase of Plant and Machinery		80,000	80,000	100,000
042106 - A097	Purchase of Furniture and Fixture		80,000	80,000	100,000
<b>042106 - A12</b>	<b>Civil Works</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
042106 - A124	Building and Structures		1,000	1,000	1,000
<b>042106 - A13</b>	<b>Repairs and Maintenance</b>		<b>30,000</b>	<b>30,000</b>	<b>55,000</b>
042106 - A130	Transport		10,000	10,000	20,000
042106 - A131	Machinery and Equipment		10,000	10,000	15,000
042106 - A132	Furniture and Fixture		5,000	5,000	5,000
042106 - A137	Computer Equipment		4,000	4,000	14,000
042106 - A138	General		1,000	1,000	1,000
<b>Total-Lab for Detection of Drug Residue to Animal Products, Karachi</b>			<b>3,988,000</b>	<b>3,988,000</b>	<b>4,100,000</b>

**KA1147 ANIMAL QUARANTINE DEPARTMENT, KARACHI :**

<b>042106 - A01</b>	<b>Employees Related Expenses</b>		<b>13,494,000</b>	<b>13,495,000</b>	<b>14,988,000</b>
042106 - A011	Pay	40 40	5,320,000	5,320,000	7,887,000
042106 - A011-1	Pay of Officers	(13) (13)	(2,875,000)	(2,875,000)	(2,787,000)
042106 - A011-2	Pay of Other Staff	(27) (27)	(2,445,000)	(2,445,000)	(5,100,000)
042106 - A012	Allowances		8,174,000	8,175,000	7,101,000
042106 - A012-1	Regular Allowances		(7,572,000)	(7,573,000)	(6,499,000)
042106 - A012-2	Other Allowances (Excluding TA)		(602,000)	(602,000)	(602,000)
<b>042106 - A03</b>	<b>Operating Expenses</b>		<b>4,765,000</b>	<b>4,765,000</b>	<b>4,345,000</b>
042106 - A032	Communications		111,000	111,000	106,000
042106 - A033	Utilities		211,000	211,000	207,000
042106 - A034	Occupancy Costs		3,350,000	3,350,000	3,500,000
042106 - A038	Travel & Transportation		487,000	487,000	271,000
042106 - A039	General		606,000	606,000	261,000
<b>042106 - A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000</b>	<b>1,000</b>	<b>1,000</b>
042106 - A041	Pension		2,000	1,000	1,000
<b>042106 - A09</b>	<b>Physical Assets</b>		<b>183,000</b>	<b>183,000</b>	<b>103,000</b>
042106 - A092	Computer Equipment		1,000	1,000	2,000
042106 - A093	Commodity Purchases		1,000	1,000	
042106 - A095	Purchase of Transport		1,000	1,000	1,000
042106 - A096	Purchase of Plant and Machinery		90,000	90,000	50,000
042106 - A097	Purchase of Furniture and Fixture		90,000	90,000	50,000
<b>042106 - A12</b>	<b>Civil Works</b>		<b>1,000</b>	<b>1,000</b>	
042106 - A124	Building and Structures		1,000	1,000	
<b>042106 - A13</b>	<b>Repairs and Maintenance</b>		<b>126,000</b>	<b>126,000</b>	<b>63,000</b>
042106 - A130	Transport		60,000	60,000	25,000
042106 - A131	Machinery and Equipment		15,000	15,000	12,000
042106 - A132	Furniture and Fixture		10,000	10,000	5,000
042106 - A137	Computer Equipment		40,000	40,000	20,000
042106 - A138	General		1,000	1,000	1,000
<b>Total - Animal Quarantine Department, Karachi</b>			<b>18,571,000</b>	<b>18,571,000</b>	<b>19,500,000</b>

**NO.083.- FC21N11 - NATIONAL FOOD SECURITY AND  
RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.						
KA1148 ANIMAL QUARANTINE FACILITIES, KARACHI :						
042106 - A01	Employees Related Expenses			2,894,000	2,894,000	2,876,000
042106 - A011	Pay	9	9	1,325,000	1,325,000	1,450,000
042106 - A011-2	Pay of Other Staff	(9)	(9)	(1,325,000)	(1,325,000)	(1,450,000)
042106 - A012	Allowances			1,569,000	1,569,000	1,426,000
042106 - A012-1	Regular Allowances			(1,267,000)	(1,267,000)	(1,024,000)
042106 - A012-2	Other Allowances (Excluding TA)			(302,000)	(302,000)	(402,000)
042106 - A03	Operating Expenses			1,436,000	1,436,000	1,637,000
042106 - A032	Communications			110,000	110,000	125,000
042106 - A033	Utilities			311,000	311,000	407,000
042106 - A034	Occupancy Costs			122,000	122,000	102,000
042106 - A038	Travel & Transportation			417,000	417,000	417,000
042106 - A039	General			476,000	476,000	586,000
042106 - A04	Employees Retirement Benefits			2,000	2,000	1,000
042106 - A041	Pension			2,000	2,000	1,000
042106 - A09	Physical Assets			182,000	182,000	279,000
042106 - A093	Commodity Purchases			1,000	1,000	1,000
042106 - A095	Purchase of Transport			1,000	1,000	90,000
042106 - A096	Purchase of Plant and Machinery			90,000	90,000	90,000
042106 - A097	Purchase of Furniture and Fixture			90,000	90,000	98,000
042106 - A12	Civil Works			1,000	1,000	1,000
042106 - A124	Building and Structures			1,000	1,000	1,000
042106 - A13	Repairs and Maintenance			106,000	106,000	106,000
042106 - A130	Transport			60,000	60,000	60,000
042106 - A131	Machinery and Equipment			20,000	20,000	20,000
042106 - A132	Furniture and Fixture			5,000	20,000	20,000
042106 - A137	Computer Equipment			20,000	5,000	5,000
042106 - A138	General			1,000	1,000	1,000
Total - Animal Quarantine Facilities, Karachi				4,621,000	4,621,000	4,900,000
042106	Total - Animal Husbandry			27,180,000	27,180,000	28,500,000
042108 SUBSIDIES						
KA3020 SUBSIDY OF FERTILIZER						
042108 - A05	Grants, Subsidies and Write off Loans				5,000,000,000	1,000
042108 - A051	Grants-Domestic				5,000,000,000	1,000
Total - Subsidy of Fertilizer					5,000,000,000	1,000
042108	Total - Subsidies				5,000,000,000	1,000

**NO.083.- FC21N11 - NATIONAL FOOD SECURITY AND  
RESEARCH DIVISION**
**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA						
0421	Total - Agriculture			328,180,000	5,328,180,000	340,525,000
042	Total - Agriculture, Food, Irrigation, Forestry and Fisheries			328,180,000	5,328,180,000	340,525,000
04	Total - Economic Affairs			328,180,000	5,328,180,000	340,525,000
Total- Accountant General Pakistan Revenues, Sub-Office, Karachi				328,180,000	5,328,180,000	340,525,000
04	ECONOMIC AFFAIRS :					
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHERIES:					
0421	AGRICULTURE :					
042106	ANIMAL HUSBANDRY :					
QA0569 ANIMAL QUARANTINE DEPARTMENT, QUETTA:						
042106 - A01	Employees Related Expenses			1,811,000	1,811,000	1,894,000
042106 - A011	Pay	6	6	955,000	955,000	955,000
042106 - A011-1	Pay of Officers	(1)	(1)	(318,000)	(318,000)	(318,000)
042106 - A011-2	Pay of Other Staff	(5)	(5)	(637,000)	(637,000)	(637,000)
042106 - A012	Allowances			856,000	856,000	939,000
042106 - A012-1	Regular Allowances			(852,000)	(852,000)	(935,000)
042106 - A012-2	Other Allowances (Excluding TA)			(4,000)	(4,000)	(4,000)
042106 - A03	Operating Expenses			660,000	660,000	659,000
042106 - A032	Communications			22,000	22,000	22,000
042106 - A033	Utilities			61,000	61,000	61,000
042106 - A034	Occupancy Costs			451,000	451,000	476,000
042106 - A038	Travel & Transportation			69,000	69,000	51,000
042106 - A039	General			57,000	57,000	49,000
042106 - A09	Physical Assets			2,000	2,000	2,000
042106 - A095	Purchase of Transport			1,000	1,000	1,000
042106 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
042106 - A13	Repairs and Maintenance			45,000	45,000	45,000
042106 - A130	Transport			20,000	20,000	20,000
042106 - A131	Machinery and Equipment			10,000	10,000	10,000
042106 - A132	Furniture and Fixture			14,000	14,000	14,000
042106 - A138	General			1,000	1,000	1,000
Total - Animal Quarantine Department, Quetta				2,518,000	2,518,000	2,600,000
QA0570 STRENGTHENING OF ANIMAL QUARANTINE STATION, QUETTA :						
042106 - A01	Employees Related Expenses			2,377,000	2,377,000	2,406,000
042106 - A011	Pay	18	18	1,000,000	1,000,000	1,000,000
042106 - A011-1	Pay of Officers	(4)	(4)	(200,000)	(200,000)	(200,000)
042106 - A011-2	Pay of Other Staff	(14)	(14)	(800,000)	(800,000)	(800,000)
042106 - A012	Allowances			1,377,000	1,377,000	1,406,000
042106 - A012-1	Regular Allowances			(1,373,000)	(1,373,000)	(1,402,000)
042106 - A012-2	Other Allowances (Excluding TA)			(4,000)	(4,000)	(4,000)
042106 - A03	Operating Expenses			124,000	124,000	124,000
042106 - A032	Communications			10,000	10,000	10,000
042106 - A033	Utilities			25,000	25,000	25,000

**NO.083.- FC21N11 - NATIONAL FOOD SECURITY AND  
RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		<b>2015-2016 Budget Estimate Rs</b>	<b>2015-2016 Revised Estimate Rs</b>	<b>2016-2017 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.</b>				
042106 - A034	Occupancy Costs	2,000	2,000	2,000
042106 - A038	Travel & Transportation	39,000	39,000	39,000
042106 - A039	General	48,000	48,000	48,000
<b>042106 - A09</b>	<b>Physical Assets</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
042106 - A095	Purchase of Transport	1,000	1,000	1,000
042106 - A096	Purchase of Plant and Machinery	1,000	1,000	1,000
<b>042106 - A12</b>	<b>Civil Works</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
042106 - A124	Building and Structures	1,000	1,000	1,000
<b>042106 - A13</b>	<b>Repairs and Maintenance</b>	<b>17,000</b>	<b>17,000</b>	<b>17,000</b>
042106 - A130	Transport	7,000	7,000	7,000
042106 - A131	Machinery and Equipment	5,000	5,000	5,000
042106 - A132	Furniture and Fixture	4,000	4,000	4,000
042106 - A138	General	1,000	1,000	1,000
<b>Total - Strengthening of Animal Quarantine Station, Quetta</b>		<b>2,521,000</b>	<b>2,521,000</b>	<b>2,550,000</b>
042106	Total - Animal Husbandry	5,039,000	5,039,000	5,150,000
0421	Total - Agriculture	5,039,000	5,039,000	5,150,000
042	Total - Agriculture, Food, Irrigation, Forestry and Fisheries	5,039,000	5,039,000	5,150,000
04	Total - Economic Affairs	5,039,000	5,039,000	5,150,000
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Quetta</b>		<b>5,039,000</b>	<b>5,039,000</b>	<b>5,150,000</b>
<b>TOTAL - DEMAND</b>		<b>3,703,000,000</b>	<b>13,703,004,000</b>	<b>3,711,374,000</b>

Detail of recoveries adjusted in the accounts in reduction of Expenditure :

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

<b>04</b>	<b>ECONOMIC AFFAIRS :</b>			
<b>042</b>	<b>AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHERIES:</b>			
<b>0421</b>	<b>AGRICULTURE :</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERVICES:</b>			
90001	Recoveries from (Case Fund) KG Against Edible Oil and Oilseed for Crushing @ RE. 0.05 Per Kg. and 10%	-184,000,000	-184,004,000	-120,000,000
042103	Total - Agricultural Research and Extension Services	-184,000,000	-184,004,000	-120,000,000
<b>Total - Accountant General Pakistan Revenues</b>		<b>-184,000,000</b>	<b>-184,004,000</b>	<b>-120,000,000</b>
<b>Total - Recoveries</b>		<b>-184,000,000</b>	<b>-184,004,000</b>	<b>-120,000,000</b>