

N0.015._PRIME MINISTER'S INSPECTION COMMISSION

DEMANDS FOR GRANTS

DEMAND NO. 015
(FC21F02)
PRIME MINISTER'S INSPECTION COMMISSION

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S INSPECTION COMMISSION**.

Voted Rs. 64,904,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT**.

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	62,000,000	62,000,000	64,904,000
Total		62,000,000	62,000,000	64,904,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	43,817,000	43,817,000	44,890,000
A011	Pay	19,504,000	19,504,000	22,530,000
A011-1	Pay of Officers	(15,454,000)	(15,454,000)	(18,480,000)
A011-2	Pay of Other Staff	(4,050,000)	(4,050,000)	(4,050,000)
A012	Allowances	24,313,000	24,313,000	22,360,000
A012-1	Regular Allowances	(20,863,000)	(20,863,000)	(19,560,000)
A012-2	Other Allowances (Excluding TA)	(3,450,000)	(3,450,000)	(2,800,000)
A03	Operating Expenses	15,276,000	15,276,000	12,926,000
A04	Employees Retirement Benefits	165,000	165,000	165,000
A05	Grants, Subsidies and Write off Loans	200,000	200,000	200,000
A06	Transfers	170,000	170,000	170,000
A09	Physical Assets	1,520,000	1,520,000	5,320,000
A13	Repairs and Maintenance	852,000	852,000	1,233,000
Total		62,000,000	62,000,000	64,904,000

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III. - DETAILS are as follows :-

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0111	EXECUTIVE AND LEGISLATIVE ORGANS :					
011104	ADMINISTRATIVE INSPECTION :					
ID1997	PRIME MINISTER'S INSPECSTION COMMISSION ISLAMABAD :					
011104 - A01	Employees Related Expenses			43,817,000	43,817,000	44,890,000
011104 - A011	Pay	55	55	19,504,000	19,504,000	22,530,000
011104 - A011-1	Pay of Officers	(22)	(22)	(15,454,000)	(15,454,000)	(18,480,000)
011104 - A011-2	Pay of Other Staff	(33)	(33)	(4,050,000)	(4,050,000)	(4,050,000)
011104 - A012	Allowances			24,313,000	24,313,000	22,360,000
011104 - A012-1	Regular Allowances			(20,863,000)	(20,863,000)	(19,560,000)
011104 - A012-2	Other Allowances (Excluding TA)			(3,450,000)	(3,450,000)	(2,800,000)
011104 - A03	Operating expenses			15,276,000	15,276,000	12,926,000
011104 - A032	Communications			1,553,000	1,553,000	1,553,000
011104 - A033	Utilities			1,110,000	1,110,000	1,110,000
011104 - A034	Occupancy Costs			3,070,000	3,070,000	3,070,000
011104 - A036	Motor Vehicles			20,000	20,000	20,000
011104 - A038	Travel & Transportation			4,055,000	4,055,000	3,905,000
011104 - A039	General			5,468,000	5,468,000	3,268,000
011104 - A04	Employees Retirement Benefits			165,000	165,000	165,000
011104 - A041	Pension			165,000	165,000	165,000
011104 - A05	Grants, Subsidies and Write off Loans			200,000	200,000	200,000
011104 - A052	Grants-Domestic			200,000	200,000	200,000
011104 - A06	Transfers			170,000	170,000	170,000
011104 - A063	Entertainment & Gifts			170,000	170,000	170,000
011104 - A09	Physical Assets			1,520,000	1,520,000	5,320,000
011104 - A092	Computer Equipment			1,000,000	1,000,000	900,000
011104 - A095	Purchase of Transport			20,000	20,000	20,000
011104 - A096	Purchase of Plant & Machinery			200,000	200,000	4,100,000
011104 - A097	Purchase of Furniture & Fixture			300,000	300,000	300,000
011104 - A13	Repairs and Maintenance			852,000	852,000	1,233,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.				
011104 - A130	Transport	500,000	500,000	781,000
011104 - A131	Machinery and Equipment	230,000	230,000	330,000
011104 - A132	Furniture and Fixture	122,000	122,000	122,000
Total - Prime Minister's Inspection Commission Islamabad		62,000,000	62,000,000	64,904,000
011104	Total - Administrative Inspection	62,000,000	62,000,000	64,904,000
0111	Total - Executive and Legislative Organs	62,000,000	62,000,000	64,904,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	62,000,000	62,000,000	64,904,000
01	Total - General Public Service	62,000,000	62,000,000	64,904,000
Total - Accountant General Pakistan Revenues		62,000,000	62,000,000	64,904,000
TOTAL - DEMAND		62,000,000	62,000,000	64,904,000