

## NO. 014.- BOARD OF INVESTMENT

## DEMANDS FOR GRANTS

**DEMAND NO. 014**  
**(FC21P23)**  
**BOARD OF INVESTMENT**

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and Other Expenses of the **BOARD OF INVESTMENT**.

**Voted                      Rs    239,821,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT**.

		<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION:</b>				
044	Mining and Manufacturing	229,000,000	229,000,000	239,821,000
	<b>Total</b>	<b>229,000,000</b>	<b>229,000,000</b>	<b>239,821,000</b>
<b>OBJECT CLASSIFICATION:</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>149,991,000</b>	<b>149,991,000</b>	<b>152,613,000</b>
A011	Pay	56,936,000	56,936,000	73,142,000
A011-1	Pay of Officers	(30,869,000)	(30,869,000)	(37,569,000)
A011-2	Pay of Other Staff	(26,067,000)	(26,067,000)	(35,573,000)
A012	Allowances	93,055,000	93,055,000	79,471,000
A012-1	Regular Allowances	(85,931,000)	(85,931,000)	(70,923,000)
A012-2	Other Allowances (Excluding TA)	(7,124,000)	(7,124,000)	(8,548,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>70,561,000</b>	<b>70,561,000</b>	<b>76,521,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>2,200,000</b>	<b>2,200,000</b>	<b>3,101,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,001,000</b>	<b>1,001,000</b>	<b>2,001,000</b>
<b>A06</b>	<b>Transfers</b>	<b>2,200,000</b>	<b>2,200,000</b>	<b>2,140,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>3,017,000</b>	<b>3,017,000</b>	<b>3,415,000</b>
	<b>Total</b>	<b>229,000,000</b>	<b>229,000,000</b>	<b>239,821,000</b>

## NO. 014.- FC21P23 BOARD OF INVESTMENT

## DEMANDS FOR GRANTS

III. - Details are as follows :-

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	ECONOMIC AFFAIRS:					
044	MINING AND MANUFACTURING:					
0443	ADMINISTRATION:					
044301	ADMINISTRATION:					
ID5247 BOARD OF INVESTMENT, ISLAMABAD:						
044301 - A01	Employees Related Expenses			102,246,000	102,246,000	110,826,000
044301 - A011	Pay	190	191	38,018,000	38,018,000	54,015,000
044301 - A011-1	Pay of Officers	(66)	(67)	(20,849,000)	(20,849,000)	(28,300,000)
044301 - A011-2	Pay of Other Staff	(124)	(124)	(17,169,000)	(17,169,000)	(25,715,000)
044301 - A012	Allowances			64,228,000	64,228,000	56,811,000
044301 - A012-1	Regular Allowances			(59,573,000)	(59,573,000)	(51,006,000)
044301 - A012-2	Other Allowance (Excluding T.A)			(4,655,000)	(4,655,000)	(5,805,000)
044301 - A03	Operating Expenses			41,801,000	41,801,000	44,850,000
044301 - A032	Communications			5,581,000	5,581,000	5,781,000
044301 - A033	Utilities			2,870,000	2,870,000	2,870,000
044301 - A034	Occupancy Costs			9,102,000	9,102,000	12,102,000
044301 - A036	Motor Vehicles			1,000	1,000	1,000
044301 - A038	Travel & Transportation			9,025,000	9,025,000	8,805,000
044301 - A039	General			15,222,000	15,222,000	15,291,000
044301 - A04	Employees Retirement Benefits			1,100,000	1,100,000	2,100,000
044301 - A041	Pension			1,100,000	1,100,000	2,100,000
044301 - A05	Grants, Subsidies and Write off Loans			1,000,000	1,000,000	2,000,000
044301 - A052	Grants-Domestic			1,000,000	1,000,000	2,000,000
044301 - A06	Transfers			2,000,000	2,000,000	2,000,000
044301 - A063	Entertainment and Gifts			2,000,000	2,000,000	2,000,000
044301 - A09	Physical Assets			6,000	6,000	6,000
044301 - A092	Computer Equipment			3,000	3,000	3,000
044301 - A095	Purchase of Transport			1,000	1,000	1,000
044301 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
044301 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
044301 - A13	Repairs and Maintenance			1,951,000	1,951,000	2,200,000
044301 - A130	Transport			800,000	800,000	1,000,000
044301 - A131	Machinery and Equipment			200,000	200,000	300,000
044301 - A132	Furniture and Fixtures			200,000	200,000	200,000
044301 - A133	Buildings and Structure			1,000	1,000	
044301 - A137	Computer Equipment			600,000	600,000	600,000
044301 - A138	General			150,000	150,000	100,000
Total-Board of Investment, Islamabad				150,104,000	150,104,000	163,982,000

## NO. 014.- FC21P23 BOARD OF INVESTMENT

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES.-Concl'd.</b>					
044301	Total-Administration		150,104,000	150,104,000	163,982,000
0443	Total-Administration		150,104,000	150,104,000	163,982,000
044	Total-Mining and Manufacturing		150,104,000	150,104,000	163,982,000
04	Total-Economic Affairs		150,104,000	150,104,000	163,982,000
<b>Total-Accountant General Pakistan</b>					
<b>Revenues</b>			<b>150,104,000</b>	<b>150,104,000</b>	<b>163,982,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE

04 ECONOMIC AFFAIRS:  
044 MINING AND MANUFACTURING:  
0443 ADMINISTRATION:  
044301 ADMINISTRATION:

LO0844 BORD OF INVESTMENT FACILITATION  
CENTRE, LAHORE:

<b>044301 - A01</b>	<b>Employees Related Expenses</b>		<b>7,038,000</b>	<b>7,038,000</b>	<b>6,471,000</b>
044301 - A011	Pay	15 15	2,400,000	2,400,000	3,045,000
044301 - A011-1	Pay of Officers	(5) (5)	(1,400,000)	(1,400,000)	(1,845,000)
044301 - A011-2	Pay of Other Staff	(10) (10)	(1,000,000)	(1,000,000)	(1,200,000)
044301 - A012	Allowances		4,638,000	4,638,000	3,426,000
044301 - A012-1	Regular Allowances		(4,133,000)	(4,133,000)	(2,811,000)
044301 - A012-2	Other Allowance (Excluding T.A)		(505,000)	(505,000)	(615,000)
<b>044301 - A03</b>	<b>Operating Expenses</b>		<b>7,250,000</b>	<b>7,250,000</b>	<b>6,775,000</b>
044301 - A032	Communications		456,000	456,000	456,000
044301 - A033	Utilities		565,000	565,000	450,000
044301 - A034	Occupancy Costs		4,996,000	4,996,000	4,711,000
044301 - A036	Motor Vehicles		1,000	1,000	1,000
044301 - A038	Travel & Transportation		995,000	995,000	920,000
044301 - A039	General		237,000	237,000	237,000
<b>044301 - A04</b>	<b>Employees Retirement Benefits</b>				<b>1,000</b>
044301 - A041	Pension				1,000
<b>044301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
044301 - A052	Grants-Domestic		1,000	1,000	1,000
<b>044301 - A06</b>	<b>Transfers</b>		<b>30,000</b>	<b>30,000</b>	<b>20,000</b>
044301 - A063	Entertainment and Gifts		30,000	30,000	20,000
<b>044301 - A09</b>	<b>Physical Assets</b>		<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
044301 - A092	Computer Equipment		3,000	3,000	3,000

## NO. 014.- FC21P23 BOARD OF INVESTMENT

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE --Concl'd.</b>					
044301 - A095	Purchase of Transport		1,000	1,000	1,000
044301 - A096	Purchase of Plant & Machinery		1,000	1,000	1,000
044301 - A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
<b>044301 - A13</b>	<b>Repairs and Maintenance</b>		<b>170,000</b>	<b>170,000</b>	<b>255,000</b>
044301 - A130	Transport		50,000	50,000	100,000
044301 - A131	Machinery and Equipment		70,000	70,000	100,000
044301 - A132	Furniture and Fixture		20,000	20,000	25,000
044301 - A137	Computer Equipment		30,000	30,000	30,000
<b>Total-Bord of Investment Facilitation Centre, Lahore</b>			<b>14,495,000</b>	<b>14,495,000</b>	<b>13,529,000</b>
044301	Total-Administration		14,495,000	14,495,000	13,529,000
0443	Total-Administration		14,495,000	14,495,000	13,529,000
044	Total-Mining and Manufacturing		14,495,000	14,495,000	13,529,000
04	Total-Economic Affairs		14,495,000	14,495,000	13,529,000
<b>Total- Accountant General Pakistan Revenues, Sub Office, Lahore</b>			<b>14,495,000</b>	<b>14,495,000</b>	<b>13,529,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, PESHAWAR**

**04 ECONOMIC AFFAIRS:**  
**044 MINING AND MANUFACTURING:**  
**0443 ADMINISTRATION:**  
**044301 ADMINISTRATION:**

**PR0753 BORD OF INVESTMENT FACILITATION  
CENTRE, PESHAWAR:**

<b>044301 - A01</b>	<b>Employees Related Expenses</b>		<b>5,087,000</b>	<b>5,087,000</b>	<b>4,762,000</b>
044301 - A011	Pay	9 9	1,828,000	1,828,000	2,112,000
044301 - A011-1	Pay of Officers	(2) (2)	(912,000)	(912,000)	(912,000)
044301 - A011-2	Pay of Other Staff	(7) (7)	(916,000)	(916,000)	(1,200,000)
044301 - A012	Allowances		3,259,000	3,259,000	2,650,000
044301 - A012-1	Regular Allowances		(2,978,000)	(2,978,000)	(2,269,000)
044301 - A012-2	Other Allowance (Excluding T.A)		(281,000)	(281,000)	(381,000)
<b>044301 - A03</b>	<b>Operating Expenses</b>		<b>2,753,000</b>	<b>2,753,000</b>	<b>2,774,000</b>
044301 - A032	Communications		305,000	305,000	295,000
044301 - A033	Utilities		547,000	547,000	552,000
044301 - A034	Occupancy Costs		1,348,000	1,348,000	1,304,000
044301 - A036	Motor Vehicles		1,000	1,000	1,000
044301 - A038	Travel & Transportation		411,000	411,000	481,000

## NO. 014.- FC21P23 BOARD OF INVESTMENT

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.						
044301 - A039	General			141,000	141,000	141,000
<b>044301 - A06</b>	<b>Transfers</b>			<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
044301 - A063	Entertainment and Gifts			10,000	10,000	10,000
<b>044301 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
044301 - A092	Computer Equipment			3,000	3,000	3,000
044301 - A095	Purchase of Transport			1,000	1,000	1,000
044301 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
044301 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>044301 - A13</b>	<b>Repairs and Maintenance</b>			<b>140,000</b>	<b>140,000</b>	<b>190,000</b>
044301 - A130	Transport			70,000	70,000	100,000
044301 - A131	Machinery and Equipment			40,000	40,000	60,000
044301 - A132	Furniture and Fixture			30,000	30,000	30,000
<b>Total-Bord of Investment Facilitation Centre, Peshawar</b>				<b>7,996,000</b>	<b>7,996,000</b>	<b>7,742,000</b>
044301	Total-Administration			7,996,000	7,996,000	7,742,000
0443	Total-Administration			7,996,000	7,996,000	7,742,000
044	Total-Mining and Manufacturing			7,996,000	7,996,000	7,742,000
04	Total-Economic Affairs			7,996,000	7,996,000	7,742,000
<b>Total- Accountant General Pakistan Revenues, Sub Office, Peshawar</b>				<b>7,996,000</b>	<b>7,996,000</b>	<b>7,742,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, KARACHI

04 ECONOMIC AFFAIRS:  
044 MINING AND MANUFACTURING:  
0443 ADMINISTRATION:  
044301 ADMINISTRATION:

## KA0978 BORD OF INVESTMENT FACILITATION CENTRE, KARACHI:

<b>044301 - A01</b>	<b>Employees Related Expenses</b>			<b>28,946,000</b>	<b>28,946,000</b>	<b>24,476,000</b>
044301 - A011	Pay	60	59	12,219,000	12,219,000	11,790,000
044301 - A011-1	Pay of Officers	(15)	(14)	(5,937,000)	(5,937,000)	(5,012,000)
044301 - A011-2	Pay of Other Staff	(45)	(45)	(6,282,000)	(6,282,000)	(6,778,000)
044301 - A012	Allowances			16,727,000	16,727,000	12,686,000
044301 - A012-1	Regular Allowances			(15,345,000)	(15,345,000)	(11,404,000)
044301 - A012-2	Other Allowance (Excluding T.A)			(1,382,000)	(1,382,000)	(1,282,000)
<b>044301 - A03</b>	<b>Operating Expenses</b>			<b>16,015,000</b>	<b>16,015,000</b>	<b>18,924,000</b>
044301 - A032	Communications			1,175,000	1,175,000	918,000
044301 - A033	Utilities			1,700,000	1,700,000	1,520,000

## NO. 014.- FC21P23 BOARD OF INVESTMENT

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.						
044301 - A034	Occupancy Costs			10,320,000	10,320,000	14,194,000
044301 - A038	Travel & Transportation			1,610,000	1,610,000	1,500,000
044301 - A039	General			1,210,000	1,210,000	792,000
<b>044301 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,100,000</b>	<b>1,100,000</b>	<b>1,000,000</b>
044301 - A041	Pension			1,100,000	1,100,000	1,000,000
<b>044301 - A06</b>	<b>Transfers</b>			<b>150,000</b>	<b>150,000</b>	<b>100,000</b>
044301 - A063	Entertainment and Gifts			150,000	150,000	100,000
<b>044301 - A09</b>	<b>Physical Assets</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
044301 - A092	Computer Equipment			3,000	3,000	3,000
044301 - A095	Purchase of Transport			1,000	1,000	1,000
044301 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
044301 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>044301 - A13</b>	<b>Repairs and Maintenance</b>			<b>596,000</b>	<b>596,000</b>	<b>580,000</b>
044301 - A130	Transport			250,000	250,000	250,000
044301 - A131	Machinery and Equipment			165,000	165,000	150,000
044301 - A132	Furniture and Fixture			30,000	30,000	30,000
044301 - A133	Buildings and Structure			1,000	1,000	
044301 - A137	Computer Equipment			150,000	150,000	150,000
<b>Total- Bord of Investment Facilitation</b>				<b>46,813,000</b>	<b>46,813,000</b>	<b>45,086,000</b>
<b>Centre, Karachi:</b>						
044301	Total-Administration			46,813,000	46,813,000	45,086,000
0443	Total-Administration			46,813,000	46,813,000	45,086,000
044	Total-Mining and Manufacturing			46,813,000	46,813,000	45,086,000
04	Total-Economic Affairs			46,813,000	46,813,000	45,086,000
<b>Total- Accountant General Pakistan</b>						
<b>Revenues, Sub Office, Karachi</b>				<b>46,813,000</b>	<b>46,813,000</b>	<b>45,086,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

04 ECONOMIC AFFAIRS:

044 MINING AND MANUFACTURING:

0443 ADMINISTRATION:

044301 ADMINISTRATION:

## QA0471 BORD OF INVESTMENT FACILITATION CENTRE, QUETTA:

<b>044301 - A01</b>	<b>Employees Related Expenses</b>			<b>6,674,000</b>	<b>6,674,000</b>	<b>6,078,000</b>
044301 - A011	Pay	9	9	2,471,000	2,471,000	2,180,000
044301 - A011-1	Pay of Officers	(3)	(3)	(1,771,000)	(1,771,000)	(1,500,000)
044301 - A011-2	Pay of Other Staff	(6)	(6)	(700,000)	(700,000)	(680,000)

## NO. 014.- FC21P23 BOARD OF INVESTMENT

## DEMANDS FOR GRANTS

No. of Posts		2015-2016	2015-2016	2016-2017
2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA --Concl'd.</b>				
044301 - A012	Allowances	4,203,000	4,203,000	3,898,000
044301 - A012-1	Regular Allowances	(3,902,000)	(3,902,000)	(3,433,000)
044301 - A012-2	Other Allowance (Excluding T.A)	(301,000)	(301,000)	(465,000)
<b>044301 - A03</b>	<b>Operating Expenses</b>	<b>2,742,000</b>	<b>2,742,000</b>	<b>3,198,000</b>
044301 - A032	Communications	170,000	170,000	170,000
044301 - A033	Utilities	150,000	150,000	175,000
044301 - A034	Occupancy Costs	1,800,000	1,800,000	2,100,000
044301 - A038	Travel & Transportation	471,000	471,000	590,000
044301 - A039	General	151,000	151,000	163,000
<b>044301 - A06</b>	<b>Transfers</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
044301 - A063	Entertainment and Gifts	10,000	10,000	10,000
<b>044301 - A09</b>	<b>Physical Assets</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
044301 - A092	Computer Equipment	3,000	3,000	3,000
044301 - A095	Purchase of Transport	1,000	1,000	1,000
044301 - A096	Purchase of Plant & Machinery	1,000	1,000	1,000
044301 - A097	Purchase of Furniture & Fixture	1,000	1,000	1,000
<b>044301 - A13</b>	<b>Repairs and Maintenance</b>	<b>160,000</b>	<b>160,000</b>	<b>190,000</b>
044301 - A130	Transport	60,000	60,000	60,000
044301 - A131	Machinery and Equipment	40,000	40,000	50,000
044301 - A132	Furniture and Fixture	30,000	30,000	50,000
044301 - A137	Computer Equipment	30,000	30,000	30,000
<b>Total-Bord of Investment Facilitation Centre, Quetta</b>		<b>9,592,000</b>	<b>9,592,000</b>	<b>9,482,000</b>
044301	Total-Administration	9,592,000	9,592,000	9,482,000
0443	Total-Administration	9,592,000	9,592,000	9,482,000
044	Total-Mining and Manufacturing	9,592,000	9,592,000	9,482,000
04	Total-Economic Affairs	9,592,000	9,592,000	9,482,000
<b>Total- Accountant General Pakistan Revenues, Sub Office, Quetta</b>		<b>9,592,000</b>	<b>9,592,000</b>	<b>9,482,000</b>
<b>TOTAL-DEMAND</b>		<b>229,000,000</b>	<b>229,000,000</b>	<b>239,821,000</b>