

SECTION XXIV

MINISTRY OF PETROLEUM AND NATURAL RESOURCES

2016-2017
Budget
Estimate
(Rupees in Thousands)

Demands presented on behalf of the
Ministry of Petroleum and Natural Resources.

Current Expenditure on Revenue Account.

87.	Petroleum and Natural Resources Division	347,484
88.	Geological Survey	444,310
89.	Other Expenditure of Petroleum and Natural Resources Division	87,734
		<hr/>
Total:-		<hr/> 879,528

NO. 087.- PETROLEUM AND NATURAL RESOURCES DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 087
(FC21M14)

PETROLEUM AND NATURAL RESOURCES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and Other Expenses of the **PETROLEUM AND NATURAL RESOURCES DIVISION**.

Voted Rs. 347,484,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PETROLEUM AND NATURAL RESOURCES**.

		2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION:				
041	General Economic, Commercial & Labour Affairs	7,847,000	7,847,000	8,548,000
043	Fuel and Energy	331,153,000	331,154,000	338,936,000
Total		339,000,000	339,001,000	347,484,000

OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	222,747,000	202,032,000	234,202,000
A011	Pay	92,489,000	90,662,000	112,262,000
A011-1	Pay of Officers	(55,339,000)	(48,939,000)	(65,179,000)
A011-2	Pay of Other Staff	(37,150,000)	(41,723,000)	(47,083,000)
A012	Allowances	130,258,000	111,370,000	121,940,000
A012-1	Regular Allowances	(116,951,000)	(98,071,000)	(106,090,000)
A012-2	Other Allowances (Excluding TA)	(13,307,000)	(13,299,000)	(15,850,000)
A03	Operating Expenses	104,718,000	122,888,000	83,564,000
A04	Employees Retirement Benefits	4,333,000	5,170,000	9,100,000
A05	Grants, Subsidies and Write off Loans	1,707,000	3,423,000	8,505,000
A06	Transfers	926,000	926,000	1,426,000
A09	Physical Assets	387,000	380,000	2,123,000
A12	Civil Works	1,000	1,000	1,000
A13	Repairs and Maintenance	4,181,000	4,181,000	8,563,000
Total		339,000,000	339,001,000	347,484,000

**NO. 087.- FC21M14 PETROLEUM AND NATURAL
RESOURCES DIVISION**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	ECONOMIC AFFAIRS:					
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS					
0413	GENERAL LABOUR AFFAIRS					
041310	ADMINISTRATION					
ID6157 CENTRAL INSPECTORATE OF MINES, ISLAMABAD :						
041310- A01	Employees Related Expenses			5,057,000	5,057,000	6,527,000
041310- A011	Pay	16	16	2,395,000	2,395,000	3,320,000
041310- A011-1	Pay of Officers	(3)	(4)	(1,140,000)	(1,140,000)	(1,650,000)
041310- A011-2	Pay of Other Staff	(13)	(12)	(1,255,000)	(1,255,000)	(1,670,000)
041310- A012	Allowances			2,662,000	2,662,000	3,207,000
041310- A012-1	Regular Allowances			(2,252,000)	(2,252,000)	(2,707,000)
041310- A012-2	Other Allowances (Excluding T.A)			(410,000)	(410,000)	(500,000)
041310- A03	Operating Expenses			2,632,000	2,632,000	1,643,000
041310- A032	Communications			137,000	137,000	126,000
041310- A033	Utilities			112,000	112,000	3,000
041310- A034	Occupancy Costs			1,711,000	1,711,000	752,000
041310- A038	Travel & Transportation			485,000	485,000	595,000
041310- A039	General			187,000	187,000	167,000
041310- A04	Employees Retirement Benefits			20,000	20,000	150,000
041310- A041	Pension			20,000	20,000	150,000
041310- A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
041310- A052	Grants-Domestic			1,000	1,000	1,000
041310- A06	Transfers			1,000	1,000	1,000
041310- A063	Entertainment & Gifts			1,000	1,000	1,000
041310- A09	Physical Assets			26,000	26,000	116,000
041310- A092	Computer Equipment			10,000	10,000	100,000
041310- A095	Purchase of Transport			1,000	1,000	1,000
041310- A096	Purchase of Plant & Machinery			10,000	10,000	10,000
041310- A097	Purchase of Furniture & Fixture			5,000	5,000	5,000
041310- A13	Repairs and Maintenance			110,000	110,000	110,000
041310- A130	Transport			60,000	60,000	60,000
041310- A131	Machinery and Equipment			20,000	20,000	20,000
041310- A132	Furniture and Fixture			10,000	10,000	10,000
041310- A137	Computer Equipment			20,000	20,000	20,000
Total-Central Inspectorate of MINES, Islamabad				7,847,000	7,847,000	8,548,000
041310	Total-Administration			7,847,000	7,847,000	8,548,000

**NO. 087.- FC21M14 PETROLEUM AND NATURAL
RESOURCES DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd						
0413	Total- General Labour Affairs			7,847,000	7,847,000	8,548,000
041	Total- General Economic, Commercial and Labour Affairs			7,847,000	7,847,000	8,548,000

043 FUEL AND ENERGY:

0432 PETROLEUM AND NATURAL GAS:

043202 PETROLEUM AND NATURAL GAS:

**ID1590 MINISTRY OF PETROLEUM AND NATURAL
RESOURCES, (P & NR), MAIN SECRETARIAT:**

043202- A01	Employees Related Expenses			104,901,000	104,901,000	118,187,000
043202- A011	Pay	158	159	43,699,000	43,699,000	57,155,000
043202- A011-1	Pay of Officers	(43)	(44)	(26,299,000)	(26,299,000)	(34,120,000)
043202- A011-2	Pay of Other Staff	(115)	(115)	(17,400,000)	(17,400,000)	(23,035,000)
043202- A012	Allowances			61,202,000	61,202,000	61,032,000
043202- A012-1	Regular Allowances			(56,021,000)	(56,021,000)	(51,100,000)
043202- A012-2	Other Allowances (Excluding T.A)			(5,181,000)	(5,181,000)	(9,932,000)
043202- A03	Operating Expenses			83,089,000	83,089,000	62,996,000
043202- A032	Communications			4,740,000	4,740,000	6,779,000
043202- A033	Utilities			6,002,000	6,002,000	15,903,000
043202- A034	Occupancy Costs			7,062,000	7,062,000	7,051,000
043202- A036	Motor Vehicles			1,000	1,000	1,000
043202- A038	Travel & Transportation			6,321,000	6,321,000	8,310,000
043202- A039	General			58,963,000	58,963,000	24,952,000
043202- A04	Employees Retirement Benefits			1,000,000	1,000,000	4,500,000
043202- A041	Pension			1,000,000	1,000,000	4,500,000
043202- A05	Grants, Subsidies and Write off Loans			600,000	600,000	5,100,000
043202- A052	Grants-Domestic			600,000	600,000	5,100,000
043202- A06	Transfers			900,000	900,000	1,400,000
043202- A063	Entertainment & Gifts			900,000	900,000	1,400,000
043202- A09	Physical Assets			354,000	354,000	2,001,000
043202- A092	Computer Equipment			3,000	3,000	700,000
043202- A095	Purchase of Transport			1,000	1,000	1,000
043202- A096	Purchase of Plant & Machinery			200,000	200,000	700,000
043202- A097	Purchase of Furniture & Fixture			150,000	150,000	600,000
043202- A12	Civil Works			1,000	1,000	1,000
043202- A124	Building and Structures			1,000	1,000	1,000
043202- A13	Repairs and Maintenance			3,369,000	3,369,000	7,751,000
043202- A130	Transport			450,000	450,000	1,700,000

**NO. 087.- FC21M14 PETROLEUM AND NATURAL
RESOURCES DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd						
043202- A131	Machinery and Equipment			564,000	564,000	600,000
043202- A132	Furniture and Fixture			200,000	200,000	200,000
043202- A133	Building and Structures			2,000,000	2,000,000	5,000,000
043202- A137	Computer Equipment			155,000	155,000	251,000
Total-Ministry of Petroleum and Natural Resources, (P & NR), Main Secretariat				194,214,000	194,214,000	201,936,000

**ID1600 MINISTRY OF PETROLEUM AND NATURAL
RESOURCES (POLICY WING):**

043202- A01	Employees Related Expenses			112,789,000	92,074,000	109,488,000
043202- A011	Pay	223	223	46,395,000	44,568,000	51,787,000
043202- A011-1	Pay of Officers	(81)	(81)	(27,900,000)	(21,500,000)	(29,409,000)
043202- A011-2	Pay of Other Staff	(142)	(142)	(18,495,000)	(23,068,000)	(22,378,000)
043202- A012	Allowances			66,394,000	47,506,000	57,701,000
043202- A012-1	Regular Allowances			(58,678,000)	(39,798,000)	(52,283,000)
043202- A012-2	Other Allowances (Excluding T.A)			(7,716,000)	(7,708,000)	(5,418,000)
043202- A03	Operating Expenses			18,997,000	37,167,000	18,925,000
043202- A031	Fees			17,000		17,000
043202- A032	Communications			2,302,000	2,272,000	2,302,000
043202- A033	Utilities			1,000		
043202- A034	Occupancy Costs			10,748,000	29,758,000	11,005,000
043202- A038	Travel & Transportation			2,604,000	2,452,000	2,604,000
043202- A039	General			3,325,000	2,685,000	2,997,000
043202- A04	Employees Retirement Benefits			3,313,000	4,150,000	4,450,000
043202- A041	Pension			3,313,000	4,150,000	4,450,000
043202- A05	Grants, Subsidies and Write off Loans			1,106,000	2,822,000	3,404,000
043202- A052	Grants-Domestic			1,106,000	2,822,000	3,404,000
043202- A06	Transfers			25,000	25,000	25,000
043202- A063	Entertainment & Gifts			25,000	25,000	25,000
043202- A09	Physical Assets			7,000		6,000
043202- A092	Computer Equipment			3,000		3,000
043202- A095	Purchase of Transport			1,000		1,000
043202- A096	Purchase of Plant & Machinery			1,000		1,000
043202- A097	Purchase of Furniture & Fixture			2,000		1,000
043202- A13	Repairs and Maintenance			702,000	702,000	702,000
043202- A130	Transport			200,000	200,000	200,000

**NO. 087.- FC21M14 PETROLEUM AND NATURAL
RESOURCES DIVISION**

DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd				
043202- A131	Machinery and Equipment	350,000	350,000	350,000
043202- A132	Furniture and Fixture	50,000	50,000	50,000
043202- A133	Buildings and Structure	1,000	1,000	1,000
043202- A137	Computer Equipment	101,000	101,000	101,000
Total-Ministry of Petroleum and Natural Resources (Policy Wing)		136,939,000	136,940,000	137,000,000
043202	Total-Petroleum and Natural Gas	331,153,000	331,154,000	338,936,000
0432	Total-Petroleum and Natural Gas	331,153,000	331,154,000	338,936,000
043	Total-Fuel and Energy	331,153,000	331,154,000	338,936,000
04	Total-Economic Affairs	339,000,000	339,001,000	347,484,000
Total-Accountant General Pakistan Revenues		339,000,000	339,001,000	347,484,000
TOTAL- DEMAND		339,000,000	339,001,000	347,484,000