

**NO. 025._ FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS
IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

**DEMAND NO. 025
(FC21F18)
FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2017, to defray the Salaries and Other Expenses of the **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS.**

Voted Rs. 5,093,546,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE (DEFENCE DIVISION).**

	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:			
091 Pre-Primary and Primary Education Affairs and Services	562,130,000	562,130,000	585,295,000
092 Secondary Education Affairs and Services	2,944,660,000	2,944,660,000	3,251,732,000
093 Tertiary Education Affairs and Services	937,516,000	937,516,000	960,934,000
096 Administration	429,694,000	429,694,000	295,585,000
Total	4,874,000,000	4,874,000,000	5,093,546,000

OBJECT CLASSIFICATION:			
A01 Employees Related Expenses	4,519,000,000	4,519,000,000	4,719,881,000
A011 Pay	2,428,450,000	2,428,450,000	2,887,600,000
A011-1 Pay of Officers	(1,673,223,000)	(1,673,223,000)	(2,000,000,000)
A011-2 Pay of Other Staff	(755,227,000)	(755,227,000)	(887,600,000)
A012 Allowances	2,090,550,000	2,090,550,000	(1,832,281,000)
A012-1 Regular Allowances	(2,000,500,000)	(2,000,500,000)	(1,741,392,000)
A012-2 Other Allowances (Excluding TA)	(90,050,000)	(90,050,000)	(90,889,000)
A03 Operating Expenses	128,493,000	128,493,000	189,332,000
A05 Grants, Subsidies and Write off Loans	15,000,000	15,000,000	15,000,000
A06 Transfers	11,332,000	11,332,000	11,333,000
A09 Physical Assets	18,081,000	18,081,000	18,000,000
A12 Civil Works	42,009,000	42,009,000	
A13 Repairs and Maintenance	140,085,000	140,085,000	140,000,000
Total	4,874,000,000	4,874,000,000	5,093,546,000

**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
09	EDUCATION AFFAIRS AND SERVICES:					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES:					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES:					
091102	PRIMARY:					
ID0210	PRIMARY EDUCATION :					
091102 - A01	Employees Related Expenses			333,831,000	333,831,000	339,333,000
091102 - A011	Pay	1014	959	183,986,000	183,986,000	212,666,000
091102 - A011-1	Pay of Officers	(413)	(358)	(98,795,000)	(98,795,000)	(110,546,000)
091102 - A011-2	Pay of Other Staff	(601)	(601)	(85,191,000)	(85,191,000)	(102,120,000)
091102 - A012	Allowances			149,845,000	149,845,000	126,667,000
091102 - A012-1	Regular Allowances			(142,284,000)	(142,284,000)	119,856,000
091102 - A012-2	Other Allowances (Excluding TA)			(7,561,000)	(7,561,000)	(6,811,000)
091102 - A03	Operating Expenses			9,000	9,000	9,000
091102 - A032	Communications			2,000	2,000	2,000
091102 - A033	Utilities			4,000	4,000	4,000
091102 - A039	General			3,000	3,000	3,000
091102 - A09	Physical Assets			3,000	3,000	3,002,000
091102 - A092	Computer Equipment			1,000	1,000	1,000
091102 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
091102 - A097	Purchase of Furniture and Fixture			1,000	1,000	3,000,000
091102 - A13	Repairs and Maintenance			2,000	2,000	10,003,000
091102 - A131	Machinery and Equipment			1,000	1,000	1,000
091102 - A132	Furniture and Fixture			1,000	1,000	1,000
091102 - A133	Buildings and Structure					10,000,000
091102 - A137	Computer Equipment					1,000
	Total - Primary Education			333,845,000	333,845,000	352,347,000
091102	Total - Primary			333,845,000	333,845,000	352,347,000
0911	Total - Pre- Primary and Primary Education Affairs and Services			333,845,000	333,845,000	352,347,000
091	Total - Pre- Primary and Primary Education Affairs and Services			333,845,000	333,845,000	352,347,000

092 SECONDARY EDUCATION AFFAIRS AND SERVICES:

0921 SECONDARY EDUCATION AFFAIRS AND SERVICES:

092101 SECONDARY EDUCATION:

ID0206 SECONDARY EDUCATION RAWALPINDI:

092101 - A01	Employees Related Expenses	1,329,444,000	1,329,444,000	1,527,676,000
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**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.								
092101	- A011	Pay	3614	3636	700,549,000	700,549,000	935,250,000	
092101	- A011-1	Pay of Officers	(2149)	(2149)	(510,113,000)	(510,113,000)	(710,000,000)	
092101	- A011-2	Pay of Other Staff	(1465)	(1487)	(190,436,000)	(190,436,000)	(225,250,000)	
092101	- A012	Allowances			628,895,000	628,895,000	592,426,000	
092101	- A012-1	Regular Allowances			(594,185,000)	(594,185,000)	(560,785,000)	
092101	- A012-2	Other Allowances (Excluding TA)			(34,710,000)	(34,710,000)	(31,641,000)	
092101	- A03	Operating Expenses			9,000	9,000	9,000	
092101	- A032	Communications			2,000	2,000	2,000	
092101	- A033	Utilities			4,000	4,000	4,000	
092101	- A039	General			3,000	3,000	3,000	
092101	- A09	Physical Assets			3,000	3,000	3,502,000	
092101	- A092	Computer Equipment			1,000	1,000	1,000	
092101	- A096	Purchase of Plant and Machinery			1,000	1,000	1,000	
092101	- A097	Purchase of Furniture and Fixture			1,000	1,000	3,500,000	
092101	- A13	Repairs and Maintenance			3,000	3,000	47,958,000	
092101	- A131	Machinery and Equipment			1,000	1,000	1,000	
092101	- A132	Furniture and Fixture			1,000	1,000	1,000	
092101	- A133	Buildings and Structures					47,955,000	
092101	- A137	Computer Equipment			1,000	1,000	1,000	
Total - Secondary Education					1,329,459,000	1,329,459,000	1,579,145,000	
092101	Total - Secondary Education				1,329,459,000	1,329,459,000	1,579,145,000	
0921	Total - Secondary Education Affairs and Services				1,329,459,000	1,329,459,000	1,579,145,000	
092	Total - Secondary Education Affairs and Services				1,329,459,000	1,329,459,000	1,579,145,000	

093 TERTIARY EDUCATION AFFAIRS AND SERVICES:

0931 TERTIARY EDUCATION AFFAIRS AND SERVICES:

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES:

ID0205 GENERAL UNIVERSITIES AND COLLEGES:

093101 - A01	Employees Related Expenses			441,249,000	441,249,000	460,757,000
093101 - A011	Pay	822	822	232,233,000	232,233,000	284,705,000
093101 - A011-1	Pay of Officers	(496)	(496)	(179,753,000)	(179,753,000)	(234,105,000)
093101 - A011-2	Pay of Other Staff	(326)	(326)	(52,480,000)	(52,480,000)	(50,600,000)
093101 - A012	Allowances			209,016,000	209,016,000	176,052,000
093101 - A012-1	Regular Allowances			(206,066,000)	(206,066,000)	(173,011,000)
093101 - A012-2	Other Allowances (Excluding TA)			(2,950,000)	(2,950,000)	(3,041,000)

**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
093101	- A03	Operating Expenses				9,000
093101	- A032	Communications				2,000
093101	- A033	Utilities				4,000
093101	- A039	General				3,000
093101	- A09	Physical Assets		3,000	3,000	1,102,000
093101	- A092	Computer Equipment		1,000	1,000	1,000
093101	- A096	Purchase of Plant and Machinery		1,000	1,000	1,000
093101	- A097	Purchase of Furniture and Fixture		1,000	1,000	1,100,000
093101	- A13	Repairs and Maintenance		3,000	3,000	4,003,000
093101	- A131	Machinery and Equipment		1,000	1,000	1,000
093101	- A132	Furniture and Fixture		1,000	1,000	1,000
093101	- A133	Buildings and Structures				4,000,000
093101	- A137	Computer Equipment		1,000	1,000	1,000
Total - General Universities and Colleges				441,255,000	441,255,000	465,871,000
093101		Total - General Universities/Colleges/ Institutes		441,255,000	441,255,000	465,871,000
0931		Total - Tertiary Education Affairs and Services		441,255,000	441,255,000	465,871,000
093		Total - Tertiary Education Affairs and Services		441,255,000	441,255,000	465,871,000
096	ADMINISTRATION :					
0961	ADMINISTRATION :					
096101	SECRETARIAT/POLICY/CURRICULUM :					
ID0207	FGEI (CANTONMENT/ GARRISONS) REGIONAL OFFICE, RAWALPINDI :					
096101	- A01	Employees Related Expenses		5,067,000	5,067,000	5,614,000
096101	- A011	Pay	16 16	2,052,000	2,052,000	3,399,000
096101	- A011-1	Pay of Officers	(1) (1)	(388,000)	(388,000)	(502,000)
096101	- A011-2	Pay of Other Staff	(15) (15)	(1,664,000)	(1,664,000)	(2,897,000)
096101	- A012	Allowances		3,015,000	3,015,000	2,215,000
096101	- A012-1	Regular Allowances		(3,015,000)	(3,015,000)	(2,214,000)
096101	- A012-2	Other Allowances (Excluding TA)				(1,000)
096101	- A03	Operating Expenses		318,000	318,000	308,000
096101	- A032	Communications		70,000	70,000	50,000
096101	- A033	Utilities		122,000	122,000	112,000
096101	- A038	Travel & Transportation		2,000	2,000	2,000
096101	- A039	General		124,000	124,000	144,000
096101	- A06	Transfers		1,000	1,000	

**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

			No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
096101 - A063	Entertainment & Gifts			1,000	1,000	
096101 - A09	Physical Assets			5,004,000	5,004,000	4,000
096101 - A092	Computer Equipment			1,000	1,000	1,000
096101 - A095	Purchase of Transport			1,000	1,000	1,000
096101 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
096101 - A097	Purchase of Furniture and Fixture			5,001,000	5,001,000	1,000
096101 - A12	Civil Works			9,001,000	9,001,000	
096101 - A124	Building and Structures			9,001,000	9,001,000	
096101 - A13	Repairs and Maintenance			21,005,000	21,005,000	
096101 - A130	Transport			1,000	1,000	
096101 - A131	Machinery and Equipment			1,000	1,000	
096101 - A132	Furniture and Fixture			1,000	1,000	
096101 - A133	Building and Structure			21,001,000	21,001,000	
096101 - A137	Computer Equipment			1,000	1,000	
Total - FGEI (Cantonment/Garrisons) Regional Office, Rawalpindi				40,396,000	40,396,000	5,926,000

**ID0208 FGEI (CANTONMENT/GARRISONS)
REGIONAL OFFICE, WAH :**

096101 - A01	Employees Related Expenses			4,555,000	4,555,000	5,171,000
096101 - A011	Pay	14	14	1,837,000	1,837,000	3,388,000
096101 - A011-1	Pay of Officers	(1)	(1)	(423,000)	(423,000)	(388,000)
096101 - A011-2	Pay of Other Staff	(13)	(13)	(1,414,000)	(1,414,000)	(3,000,000)
096101 - A012	Allowances			2,718,000	2,718,000	1,783,000
096101 - A012-1	Regular Allowances			(2,718,000)	(2,718,000)	(1,782,000)
096101 - A012-2	Other Allowances (Excluding TA)					(1,000)
096101 - A03	Operating Expenses			1,706,000	1,706,000	1,691,000
096101 - A032	Communications			70,000	70,000	60,000
096101 - A033	Utilities			122,000	122,000	117,000
096101 - A038	Travel & Transportation			1,390,000	1,390,000	1,390,000
096101 - A039	General			124,000	124,000	124,000
096101 - A05	Grants, Subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
096101 - A052	Grants-Domestic			2,000,000	2,000,000	2,000,000
096101 - A06	Transfers			1,000	1,000	
096101 - A063	Entertainment & Gifts			1,000	1,000	
096101 - A09	Physical Assets			2,004,000	2,004,000	4,000
096101 - A092	Computer Equipment			1,000	1,000	1,000
096101 - A095	Purchase of Transport			1,000	1,000	1,000
096101 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
096101 - A097	Purchase of Furniture and Fixture			2,001,000	2,001,000	1,000

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INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
096101	- A12	Civil Works		4,001,000	4,001,000	
096101	- A124	Building and Structures		4,001,000	4,001,000	
096101	- A13	Repairs and Maintenance		14,005,000	14,005,000	
096101	- A130	Transport		1,000	1,000	
096101	- A131	Machinery and Equipment		1,000	1,000	
096101	- A132	Furniture and Fixture		1,000	1,000	
096101	- A133	Building and Structure		14,001,000	14,001,000	
096101	- A137	Computer Equipment		1,000	1,000	
Total - FGEI (Cantonment/Garrisons) Regional Office, Wah				28,272,000	28,272,000	8,866,000
ID0220 FGEI (CANTONMENTS/GARRISONS) DIRECTORATE, SIR SYED ROAD, RAWALPINDI :						
096101	- A01	Employees Related Expenses		37,440,000	37,440,000	39,294,000
096101	- A011	Pay	85 85	17,005,000	17,005,000	22,201,000
096101	- A011-1	Pay of Officers	(18) (18)	(6,896,000)	(6,896,000)	(8,217,000)
096101	- A011-2	Pay of Other Staff	(67) (67)	(10,109,000)	(10,109,000)	(13,984,000)
096101	- A012	Allowances		20,435,000	20,435,000	17,093,000
096101	- A012-1	Regular Allowances		(18,585,000)	(18,585,000)	(14,592,000)
096101	- A012-2	Other Allowances (Excluding TA)		(1,850,000)	(1,850,000)	(2,501,000)
096101	- A03	Operating Expenses		92,183,000	92,183,000	142,160,000
096101	- A032	Communications		750,000	750,000	550,000
096101	- A033	Utilities		702,000	702,000	643,000
092101	- A034	Occupancy Costs		86,100,000	86,100,000	136,260,000
096101	- A038	Travel & Transportation		4,009,000	4,009,000	3,964,000
096101	- A039	General		622,000	622,000	743,000
096101	- A05	Grants, Subsidies and Write off Loans		6,000,000	6,000,000	6,000,000
096101	- A052	Grants-Domestic		6,000,000	6,000,000	6,000,000
096101	- A06	Transfers		11,324,000	11,324,000	11,332,000
096101	- A061	Scholarships		11,304,000	11,304,000	11,304,000
096101	- A063	Entertainments & Gifts		20,000	20,000	28,000
096101	- A09	Physical Assets		1,904,000	1,904,000	4,000
096101	- A092	Computer Equipment		1,001,000	1,001,000	1,000
096101	- A095	Purchase of Transport		1,000	1,000	1,000
096101	- A096	Purchase of Plant and Machinery		1,000	1,000	1,000
096101	- A097	Purchase of Furniture and Fixture		901,000	901,000	1,000
096101	- A12	Civil Works		1,000	1,000	
096101	- A124	Building and Structures		1,000	1,000	
096101	- A13	Repairs and Maintenance		4,105,000	4,105,000	
096101	- A130	Transport		1,000	1,000	

**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.						
096101	- A131	Machinery and Equipment		1,000	1,000	
096101	- A132	Furniture and Fixture		1,000	1,000	
096101	- A133	Building and Structure		4,101,000	4,101,000	
096101	- A137	Computer Equipment		1,000	1,000	
Total - FGEI (Cantonments/Garrisons)						
Directorate, Sir Syed, Road, Rawalpindi				152,957,000	152,957,000	198,790,000
096101	Total - Secretariat/Policy/Curriculum			221,625,000	221,625,000	213,582,000
0961	Total - Administration			221,625,000	221,625,000	213,582,000
096	Total - Administration			221,625,000	221,625,000	213,582,000
09	Total - Education Affairs and Services			2,326,184,000	2,326,184,000	2,610,945,000
Total - Accountant General Pakistan Revenues				2,326,184,000	2,326,184,000	2,610,945,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

09 EDUCATION AFFAIRS AND SERVICES:

091 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES:

0911 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES:

091102 PRIMARY:

LO0046 PRIMARY EDUCATION:

091102 - A01	Employees Related Expenses			113,585,000	113,585,000	90,105,000
091102 - A011	Pay	232	232	67,856,000	67,856,000	52,204,000
091102 - A011-1	Pay of Officers	(70)	(70)	(30,104,000)	(30,104,000)	(20,879,000)
091102 - A011-2	Pay of Other Staff	(162)	(162)	(37,752,000)	(37,752,000)	(31,325,000)
091102 - A012	Allowances			45,729,000	45,729,000	37,901,000
091102 - A012-1	Regular Allowances			(43,757,000)	(43,757,000)	(35,875,000)
091102 - A012-2	Other Allowances (Excluding TA)			(1,972,000)	(1,972,000)	(2,026,000)
091102 - A03	Operating Expenses			9,000	9,000	9,000
091102 - A032	Communications			2,000	2,000	2,000
091102 - A033	Utilities			4,000	4,000	4,000
091102 - A039	General			3,000	3,000	3,000
091102 - A09	Physical Assets			3,000	3,000	2,002,000
091102 - A092	Computer Equipment			1,000	1,000	1,000
091102 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
091102 - A097	Purchase of Furniture and Fixture			1,000	1,000	2,000,000
091102 - A13	Repairs and Maintenance			2,000	2,000	7,003,000

**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.						
091102	- A131	Machinery and Equipment		1,000	1,000	1,000
091102	- A132	Furniture and Fixture		1,000	1,000	1,000
091102	- A133	Building and Structure				7,000,000
091102	- A137	Computer Equipment				1,000
Total - Primary Education				113,599,000	113,599,000	99,119,000
091102	Total - Primary			113,599,000	113,599,000	99,119,000
0911	Total - Pre-Primary and Primary Education					
	Affairs and Services			113,599,000	113,599,000	99,119,000
091	Total - Pre-Primary and Primary Education					
	Affairs and Services			113,599,000	113,599,000	99,119,000

092 SECONDARY EDUCATION AFFAIRS AND SERVICES:

0921 SECONDARY EDUCATION AFFAIRS AND SERVICES:

092101 SECONDARY EDUCATION:

LO0045 SECONDARY EDUCATION:

092101 - A01	Employees Related Expenses			890,929,000	890,929,000	854,516,000
092101 - A011	Pay	2105	2105	530,098,000	530,098,000	532,520,000
092101 - A011-1	Pay of Officers	(1113)	(1113)	(380,018,000)	(380,018,000)	(345,300,000)
092101 - A011-2	Pay of Other Staff	(992)	(992)	(150,080,000)	(150,080,000)	(187,220,000)
092101 - A012	Allowances			360,831,000	360,831,000	321,996,000
092101 - A012-1	Regular Allowances			(345,186,000)	(345,186,000)	(305,000,000)
092101 - A012-2	Other Allowances (Excluding TA)			(15,645,000)	(15,645,000)	(16,996,000)
092101 - A03	Operating Expenses			9,000	9,000	9,000
092101 - A032	Communications			2,000	2,000	2,000
092101 - A033	Utilities			4,000	4,000	4,000
092101 - A039	General			3,000	3,000	3,000
092101 - A09	Physical Assets			3,000	3,000	2,502,000
092101 - A092	Computer Equipment			1,000	1,000	1,000
092101 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
092101 - A097	Purchase of Furniture and Fixture			1,000	1,000	2,500,000
092101 - A13	Repairs and Maintenance			3,000	3,000	30,003,000
092101 - A131	Machinery and Equipment			1,000	1,000	1,000
092101 - A132	Furniture and Fixture			1,000	1,000	1,000
092101 - A133	Building and Structure					30,000,000
092101 - A137	Computer Equipment			1,000	1,000	1,000
Total - Secondary Education				890,944,000	890,944,000	887,030,000
092101	Total - Secondary Education			890,944,000	890,944,000	887,030,000
0921	Total - Secondary Education Affairs and Services			890,944,000	890,944,000	887,030,000
092	Total - Secondary Education Affairs and Services			890,944,000	890,944,000	887,030,000

**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES :					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES :					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES :					
LO0044 GENERAL UNIVERSITIES AND COLLEGES :						
093101 - A01	Employees Related Expenses			214,667,000	214,667,000	201,190,000
093101 - A011	Pay	387	387	102,382,000	102,382,000	115,246,000
093101 - A011-1	Pay of Officers	(218)	(218)	(75,842,000)	(75,842,000)	(90,101,000)
093101 - A011-2	Pay of Other Staff	(169)	(169)	(26,540,000)	(26,540,000)	(25,145,000)
093101 - A012	Allowances			112,285,000	112,285,000	85,944,000
093101 - A012-1	Regular Allowances			(111,290,000)	(111,290,000)	(84,375,000)
093101 - A012-2	Other Allowances (Excluding TA)			(995,000)	(995,000)	(1,569,000)
093101 - A03	Operating Expenses					9,000
093101 - A032	Communications					2,000
093101 - A033	Utilities					4,000
093101 - A039	General					3,000
093101 - A09	Physical Assets			3,000	3,000	936,000
093101 - A092	Computer Equipment			1,000	1,000	1,000
093101 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
093101 - A097	Purchase of Furniture and Fixture			1,000	1,000	934,000
093101 - A13	Repairs and Maintenance			3,000	3,000	2,003,000
093101 - A131	Machinery and Equipment			1,000	1,000	1,000
093101 - A132	Furniture and Fixture			1,000	1,000	1,000
093101 - A133	Building and Structure					2000000
093101 - A137	Computer Equipment			1,000	1,000	1,000
Total - General Universities and Colleges				214,673,000	214,673,000	204,138,000
093101	Total-General Universities/Colleges/ Institutes			214,673,000	214,673,000	204,138,000
0931	Total-Tertiary Education Affairs and Services			214,673,000	214,673,000	204,138,000
093	Total-Tertiary Education Affairs and Services			214,673,000	214,673,000	204,138,000

**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.						
096	ADMINISTRATION :					
0961	ADMINISTRATION :					
096101	SECRETARIAT/POLICY/CURRICULUM :					
LO0042	FGEI (CANTONMENT/GARRISONS)					
	REGIONAL OFFICE, LAHORE :					
096101	- A01	Employees Related Expenses		5,030,000	5,030,000	4,994,000
096101	- A011	Pay	13 13	2,174,000	2,174,000	2,910,000
096101	- A011-1	Pay of Officers	(2) (2)	(893,000)	(893,000)	(1,185,000)
096101	- A011-2	Pay of Other Staff	(11) (11)	(1,281,000)	(1,281,000)	(1,725,000)
096101	- A012	Allowances		2,856,000	2,856,000	2,084,000
096101	- A012-1	Regular Allowances		(2,856,000)	(2,856,000)	(2,083,000)
096101	- A012-2	Other Allowances (Excluding TA)				(1,000)
096101	- A03	Operating Expenses		12,939,000	12,939,000	17,493,000
096101	- A032	Communications		60,000	60,000	50,000
096101	- A033	Utilities		72,000	72,000	87,000
092101	- A034	Occupancy Costs		11,481,000	11,481,000	16,000,000
096101	- A038	Travel & Transportation		1,252,000	1,252,000	1,252,000
096101	- A039	General		74,000	74,000	104,000
096101	- A05	Grants, Subsidies and Write off Loans		1,500,000	1,500,000	1,500,000
096101	- A052	Grants-Domestic		1,500,000	1,500,000	1,500,000
096101	- A06	Transfers		1,000	1,000	
096101	- A063	Entertainment & Gifts		1,000	1,000	
096101	- A09	Physical Assets		2,004,000	2,004,000	4,000
096101	- A092	Computer Equipment		1,000	1,000	1,000
096101	- A095	Purchase of Transport		1,000	1,000	1,000
096101	- A096	Purchase of Plant and Machinery		1,000	1,000	1,000
096101	- A097	Purchase of Furniture and Fixture		2,001,000	2,001,000	1,000
096101	- A12	Civil Works		7,001,000	7,001,000	
096101	- A124	Building and Structures		7,001,000	7,001,000	
096101	- A13	Repairs and Maintenance		26,005,000	26,005,000	
096101	- A130	Transport		1,000	1,000	
096101	- A131	Machinery and Equipment		1,000	1,000	
096101	- A132	Furniture and Fixture		1,000	1,000	
096101	- A133	Building and Structure		26,001,000	26,001,000	
096101	- A137	Computer Equipment		1,000	1,000	
Total - FGEI (Cantonment/Garrisons) Regional Office, Lahore				54,480,000	54,480,000	23,991,000

**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.						
LO0750 FGEI (CANTONMENT/GARRISONS)						
REGIONAL OFFICE, KHARIAN :						
096101	- A01	Employees Related Expenses		4,068,000	4,068,000	4,013,000
096101	- A011	Pay	12 12	1,795,000	1,795,000	2,420,000
096101	- A011-1	Pay of Officer	(1) (1)	(328,000)	(328,000)	(470,000)
096101	- A011-2	Pay of Other Staff	(11) (11)	(1,467,000)	(1,467,000)	(1,950,000)
096101	- A012	Allowances		2,273,000	2,273,000	1,593,000
096101	- A012-1	Regular Allowances		(2,273,000)	(2,273,000)	(1,592,000)
096101	- A012-2	Other Allowances (Excluding TA)				(1,000)
096101	- A03	Operating Expenses		208,000	208,000	238,000
096101	- A032	Communications		60,000	60,000	45,000
096101	- A033	Utilities		72,000	72,000	87,000
096101	- A038	Travel & Transportation		2,000	2,000	2,000
096101	- A039	General		74,000	74,000	104,000
096101	- A06	Transfers		1,000	1,000	1,000
096101	- A063	Entertainment & Gifts		1,000	1,000	1,000
096101	- A09	Physical Assets		804,000	804,000	4,000
096101	- A092	Computer Equipment		1,000	1,000	1,000
096101	- A095	Purchase of Transport		1,000	1,000	1,000
096101	- A096	Purchase of Plant and Machinery		1,000	1,000	1,000
096101	- A097	Purchase of Furniture and Fixture		801,000	801,000	1,000
096101	- A12	Civil Works		3,001,000	3,001,000	
096101	- A124	Building and Structures		3,001,000	3,001,000	
096101	- A13	Repairs and Maintenance		11,205,000	11,205,000	
096101	- A130	Transport		1,000	1,000	
096101	- A131	Machinery and Equipment		1,000	1,000	
096101	- A132	Furniture and Fixture		1,000	1,000	
096101	- A133	Building and Structure		11,201,000	11,201,000	
096101	- A137	Computer Equipment		1,000	1,000	
Total - FGEI (Cantonment/Garrisons) Regional Office, Kharian				19,287,000	19,287,000	4,256,000

**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.						
MN0004 FGEI (CANTONMENT/GARRISONS)						
REGIONAL OFFICE, MULTAN :						
096101 - A01	Employees Related Expenses			4,657,000	4,657,000	4,628,000
096101 - A011	Pay	13	13	1,862,000	1,862,000	2,844,000
096101 - A011-1	Pay of Officers	(2)	(2)	(203,000)	(203,000)	(274,000)
096101 - A011-2	Pay of Other Staff	(11)	(11)	(1,659,000)	(1,659,000)	(2,570,000)
096101 - A012	Allowances			2,795,000	2,795,000	1,784,000
096101 - A012-1	Regular Allowances			(2,795,000)	(2,795,000)	(1,783,000)
096101 - A012-2	Other Allowances (Excluding TA)					(1,000)
096101 - A03	Operating Expenses			1,348,000	1,348,000	1,383,000
096101 - A032	Communications			60,000	60,000	50,000
096101 - A033	Utilities			72,000	72,000	87,000
096101 - A038	Travel & Transportation			1,142,000	1,142,000	1,142,000
096101 - A039	General			74,000	74,000	104,000
096101 - A05	Grants, Subsidies and Write off Loans			1,500,000	1,500,000	1,500,000
096101 - A052	Grants-Domestic			1,500,000	1,500,000	1,500,000
096101 - A06	Transfers			1,000	1,000	
096101 - A063	Entertainment & Gifts			1,000	1,000	
096101 - A09	Physical Assets			2,004,000	2,004,000	4,000
096101 - A092	Computer Equipment			1,000	1,000	1,000
096101 - A095	Purchase of Transport			1,000	1,000	1,000
096101 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
096101 - A097	Purchase of Furniture and Fixture			2,001,000	2,001,000	1,000
096101 - A12	Civil Works			4,001,000	4,001,000	
096101 - A124	Building and Structures			4,001,000	4,001,000	
096101 - A13	Repairs and Maintenance			14,005,000	14,005,000	
096101 - A130	Transport			1,000	1,000	
096101 - A131	Machinery and Equipment			1,000	1,000	
096101 - A132	Furniture and Fixture			1,000	1,000	
096101 - A133	Building and Structure			14,001,000	14,001,000	
096101 - A137	Computer Equipment			1,000	1,000	
Total - FGEI (Cantonment/Garrisons) Regional Office, Multan				27,516,000	27,516,000	7,515,000
096101	Total - Secretariat/Policy/Curriculum			101,283,000	101,283,000	35,762,000
0961	Total - Administration			101,283,000	101,283,000	35,762,000
096	Total - Administration			101,283,000	101,283,000	35,762,000
09	Total - Education Affairs and Services			1,320,499,000	1,320,499,000	1,226,049,000
Total - Accountant General Pakistan Revenues, Sub-Office, Lahore				1,320,499,000	1,320,499,000	1,226,049,000

**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR						
09	EDUCATION AFFAIRS AND SERVICES:					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES:					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES:					
091102	PRIMARY:					
PR0423	PRIMARY EDUCATION+C784:					
091102 - A01	Employees Related Expenses			58,502,000	58,502,000	62,214,000
091102 - A011	Pay	167	167	32,863,000	32,863,000	40,628,000
091102 - A011-1	Pay of Officers	(44)	(44)	(12,237,000)	(12,237,000)	(18,257,000)
091102 - A011-2	Pay of Other Staff	(123)	(123)	(20,626,000)	(20,626,000)	(22,371,000)
091102 - A012	Allowances			25,639,000	25,639,000	21,586,000
091102 - A012-1	Regular Allowances			(24,266,000)	(24,266,000)	(19,780,000)
091102 - A012-2	Other Allowances (Excluding TA)			(1,373,000)	(1,373,000)	(1,806,000)
091102 - A03	Operating Expenses			9,000	9,000	9,000
091102 - A032	Communications			2,000	2,000	2,000
091102 - A033	Utilities			4,000	4,000	4,000
091102 - A039	General			3,000	3,000	3,000
091102 - A09	Physical Assets			3,000	3,000	502,000
091102 - A092	Computer Equipment			1,000	1,000	1,000
091102 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
091102 - A097	Purchase of Furniture and Fixture			1,000	1,000	500,000
091102 - A13	Repairs and Maintenance			2,000	2,000	5,003,000
091102 - A131	Machinery and Equipment			1,000	1,000	1,000
091102 - A132	Furniture and Fixture			1,000	1,000	1,000
091102 - A133	Building and Structure					5000000
091102 - A137	Computer Equipment					1000
Total - Primary Education				58,516,000	58,516,000	67,728,000
091102 Total - Primary				58,516,000	58,516,000	67,728,000
0911	Total - Pre-Primary and Primary Education					
	Affairs and Services			58,516,000	58,516,000	67,728,000
091	Total - Pre-Primary and Primary Education					
	Affairs and Services			58,516,000	58,516,000	67,728,000

**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR--Contd.						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES :					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES :					
092101	SECONDARY EDUCATION :					
PR0422	SECONDARY EDUCATION :					
092101 - A01	Employees Related Expenses			391,870,000	391,870,000	415,397,000
092101 - A011	Pay	1064	1064	219,623,000	219,623,000	262,969,000
092101 - A011-1	Pay of Officers	(594)	(594)	(148,372,000)	(148,372,000)	(190,250,000)
092101 - A011-2	Pay of Other Staff	(470)	(470)	(71,251,000)	(71,251,000)	(72,719,000)
092101 - A012	Allowances			172,247,000	172,247,000	152,428,000
092101 - A012-1	Regular Allowances			(161,462,000)	(161,462,000)	(142,125,000)
092101 - A012-2	Other Allowances (Excluding TA)			(10,785,000)	(10,785,000)	(10,303,000)
092101 - A03	Operating Expenses			9,000	9,000	9,000
092101 - A032	Communications			2,000	2,000	2,000
092101 - A033	Utilities			4,000	4,000	4,000
092101 - A039	General			3,000	3,000	3,000
092101 - A09	Physical Assets			3,000	3,000	802,000
092101 - A092	Computer Equipment			1,000	1,000	1,000
092101 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
092101 - A097	Purchase of Furniture and Fixture			1,000	1,000	800,000
092101 - A13	Repairs and Maintenance			3,000	3,000	20,003,000
092101 - A131	Machinery and Equipment			1,000	1,000	1,000
092101 - A132	Furniture and Fixture			1,000	1,000	1,000
092101 - A133	Building and Structure					20,000,000
092101 - A137	Computer Equipment			1,000	1,000	1,000
Total - Secondary Education				391,885,000	391,885,000	436,211,000
092101	Total - Secondary Education			391,885,000	391,885,000	436,211,000
0921	Total - Secondary Education Affairs and Services			391,885,000	391,885,000	436,211,000
092	Total - Secondary Education Affairs and Services			391,885,000	391,885,000	436,211,000

**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR--Contd.						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES :					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES :					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES:					
PR0421	GENERAL UNIVERSITIES AND COLLEGES :					
093101	- A01	Employees Related Expenses		173,137,000	173,137,000	175,011,000
093101	- A011	Pay	366 366	90,276,000	90,276,000	104,880,000
093101	- A011-1	Pay of Officers	(212) (212)	(60,256,000)	(60,256,000)	(79,250,000)
093101	- A011-2	Pay of Other Staff	(154) (154)	(30,020,000)	(30,020,000)	(25,630,000)
093101	- A012	Allowances		82,861,000	82,861,000	70,131,000
093101	- A012-1	Regular Allowances		(81,406,000)	(81,406,000)	(67,647,000)
093101	- A012-2	Other Allowances (Excluding TA)		(1,455,000)	(1,455,000)	(2,484,000)
093101	- A03	Operating Expenses				9,000
093101	- A032	Communications				2,000
093101	- A033	Utilities				4,000
093101	- A039	General				3,000
093101	- A09	Physical Assets		3,000	3,000	702,000
093101	- A092	Computer Equipment		1,000	1,000	1,000
093101	- A096	Purchase of Plant and Machinery		1,000	1,000	1,000
093101	- A097	Purchase of Furniture and Fixture		1,000	1,000	700,000
093101	- A13	Repairs and Maintenance		3,000	3,000	1,003,000
093101	- A131	Machinery and Equipment		1,000	1,000	1,000
093101	- A132	Furniture and Fixture		1,000	1,000	1,000
093101	- A133	Buildings and Structure				1,000,000
093101	- A137	Computer Equipment		1,000	1,000	1,000
Total - General Universities and Colleges				173,143,000	173,143,000	176,725,000
093101 Total - General Universities/Colleges/Institutes				173,143,000	173,143,000	176,725,000
0931 Total - Tertiary Education Affairs and Services				173,143,000	173,143,000	176,725,000
093 Total - Tertiary Education Affairs and Services				173,143,000	173,143,000	176,725,000

**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR--Contd.						
096	ADMINISTRATION :					
0961	ADMINISTRATION :					
096101	SECRETARIAT/POLICY/CURRICULUM :					
PR0420	FGEI (CANTONMENT/GARRISONS)					
	REGIONAL OFFICE, PESHAWAR :					
096101	- A01	Employees Related Expenses		6,263,000	6,263,000	7,225,000
096101	- A011	Pay	15 15	2,866,000	2,866,000	4,525,000
096101	- A011-1	Pay of Officers	(2) (2)	(806,000)	(806,000)	(1,015,000)
096101	- A011-2	Pay of Other Staff	(13) (13)	(2,060,000)	(2,060,000)	(3,510,000)
096101	- A012	Allowances		3,397,000	3,397,000	2,700,000
096101	- A012-1	Regular Allowances		(3,397,000)	(3,397,000)	(2,699,000)
096101	- A012-2	Other Allowances (Excluding TA)				(1,000)
096101	- A03	Operating Expenses		10,132,000	10,132,000	14,113,000
096101	- A032	Communications		70,000	70,000	50,000
096101	- A033	Utilities		122,000	122,000	117,000
096101	- A034	Occupancy Costs		7,994,000	7,994,000	12,000,000
096101	- A038	Travel & Transportation		1,822,000	1,822,000	1,822,000
096101	- A039	General		124,000	124,000	124,000
096101	- A05	Grants, Subsidies and Write off Loans		2,000,000	2,000,000	2,000,000
096101	- A052	Grants-Domestic		2,000,000	2,000,000	2,000,000
096101	- A06	Transfers		1,000	1,000	
096101	- A063	Entertainment and Gifts		1,000	1,000	
096101	- A09	Physical Assets		2,004,000	2,004,000	4,000
096101	- A092	Computer Equipment		1,000	1,000	1,000
096101	- A095	Purchase of Transport		1,000	1,000	1,000
096101	- A096	Purchase of Plant and Machinery		1,000	1,000	1,000
096101	- A097	Purchase of Furniture and Fixture		2,001,000	2,001,000	1,000
096101	- A12	Civil Works		9,001,000	9,001,000	
096101	- A124	Building and Structures		9,001,000	9,001,000	
096101	- A13	Repairs and Maintenance		23,005,000	23,005,000	
096101	- A130	Transport		1,000	1,000	
096101	- A131	Machinery and Equipment		1,000	1,000	
096101	- A132	Furniture and Fixture		1,000	1,000	
096101	- A133	Buildings and Structure		23,001,000	23,001,000	
096101	- A137	Computer Equipment		1,000	1,000	
	Total - FGEI (Cantonment/Garrisons) Regional Office, Peshawar			52,406,000	52,406,000	23,342,000

**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

	No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR--Concl'd.				
096101 Total - Secretariat/Policy/Curriculum		52,406,000	52,406,000	23,342,000
0961 Total - Administration		52,406,000	52,406,000	23,342,000
096 Total - Administration		52,406,000	52,406,000	23,342,000
09 Total - Education Affairs and Services		675,950,000	675,950,000	704,006,000
Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar		675,950,000	675,950,000	704,006,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

09 EDUCATION AFFAIRS AND SERVICES:
091 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES:
0911 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES:
091102 PRIMARY:

KA0067 PRIMARY EDUCATION :

091102 - A01 Employees Related Expenses		39,644,000	39,644,000	38,809,000
091102 - A011 Pay	104 104	18,193,000	18,193,000	22,254,000
091102 - A011-1 Pay of Officers	(42) (42)	(10,788,000)	(10,788,000)	(9,150,000)
091102 - A011-2 Pay of Other Staff	(62) (62)	(7,405,000)	(7,405,000)	(13,104,000)
091102 - A012 Allowances		21,451,000	21,451,000	16,555,000
091102 - A012-1 Regular Allowances		(20,583,000)	(20,583,000)	(15,436,000)
091102 - A012-2 Other Allowances (Excluding TA)		(868,000)	(868,000)	(1,119,000)
091102 - A03 Operating Expenses		9,000	9,000	9,000
091102 - A032 Communications		2,000	2,000	2,000
091102 - A033 Utilities		4,000	4,000	4,000
091102 - A039 General		3,000	3,000	3,000
091102 - A09 Physical Assets		3,000	3,000	502,000
091102 - A092 Computer Equipment		1,000	1,000	1,000
091102 - A096 Purchase of Plant and Machinery		1,000	1,000	1,000
091102 - A097 Purchase of Furniture and Fixture		1,000	1,000	500,000
091102 - A13 Repairs and Maintenance		2,000	2,000	3,003,000
091102 - A131 Machinery and Equipment		1,000	1,000	1,000
091102 - A132 Furniture and Fixture		1,000	1,000	1,000
091102 - A133 Buildings and Structure				3,000,000
091102 - A137 Computer Equipment				1,000
Total - Primary Education		39,658,000	39,658,000	42,323,000
091102 Total - Primary		39,658,000	39,658,000	42,323,000
0911 Total - Pre-Primary and Primary Education Affairs and Services		39,658,000	39,658,000	42,323,000
091 Total - Pre-Primary and Primary Education Affairs and Services		39,658,000	39,658,000	42,323,000

**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Contd.						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES :					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES :					
092101	SECONDARY EDUCATION :					
KA0066	SECONDARY EDUCATION :					
092101 - A01	Employees Related Expenses			236,254,000	236,254,000	254,182,000
092101 - A011	Pay	631	632	116,475,000	116,475,000	144,880,000
092101 - A011-1	Pay of Officers	(356)	(357)	(84,330,000)	(84,330,000)	(101,630,000)
092101 - A011-2	Pay of Other Staff	(275)	(275)	(32,145,000)	(32,145,000)	(43,250,000)
092101 - A012	Allowances			119,779,000	119,779,000	109,302,000
092101 - A012-1	Regular Allowances			(114,377,000)	(114,377,000)	(102,766,000)
092101 - A012-2	Other Allowances (Excluding TA)			(5,402,000)	(5,402,000)	(6,536,000)
092101 - A03	Operating Expenses			9,000	9,000	9,000
092101 - A032	Communications			2,000	2,000	2,000
092101 - A033	Utilities			4,000	4,000	4,000
092101 - A039	General			3,000	3,000	3,000
092101 - A09	Physical Assets			3,000	3,000	502,000
092101 - A092	Computer Equipment			1,000	1,000	1,000
092101 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
092101 - A097	Purchase of Furniture and Fixture			1,000	1,000	500,000
092101 - A13	Repairs and Maintenance			3,000	3,000	5,003,000
092101 - A131	Machinery and Equipment			1,000	1,000	1,000
092101 - A132	Furniture and Fixture			1,000	1,000	1,000
092101 - A133	Buildings and Structure					5,000,000
092101 - A137	Computer Equipment			1,000	1,000	1,000
	Total - Secondary Education			236,269,000	236,269,000	259,696,000
092101	Total - Secondary Education			236,269,000	236,269,000	259,696,000
0921	Total - Secondary Education Affairs and Services			236,269,000	236,269,000	259,696,000
092	Total - Secondary Education Affairs and Services			236,269,000	236,269,000	259,696,000

**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Contd.						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES :					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES :					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES :					
KA0065	GENERAL UNIVERSITIES AND COLLEGES :					
093101 - A01	Employees Related Expenses			66,404,000	66,404,000	67,002,000
093101 - A011	Pay	128	128	32,816,000	32,816,000	40,070,000
093101 - A011-1	Pay of Officers	(75)	(75)	(26,816,000)	(26,816,000)	(27,570,000)
093101 - A011-2	Pay of Other Staff	(53)	(53)	(6,000,000)	(6,000,000)	(12,500,000)
093101 - A012	Allowances			33,588,000	33,588,000	26,932,000
093101 - A012-1	Regular Allowances			(33,238,000)	(33,238,000)	(26,331,000)
093101 - A012-2	Other Allowances (Excluding TA)			(350,000)	(350,000)	(601,000)
093101 - A03	Operating Expenses					9,000
093101 - A032	Communications					2,000
093101 - A033	Utilities					4,000
093101 - A039	General					3,000
093101 - A09	Physical Assets			3,000	3,000	452,000
093101 - A092	Computer Equipment			1,000	1,000	1,000
093101 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
093101 - A097	Purchase of Furniture and Fixture			1,000	1,000	450,000
093101 - A13	Repairs and Maintenance			3,000	3,000	1,003,000
093101 - A131	Machinery and Equipment			1,000	1,000	1,000
093101 - A132	Furniture and Fixture			1,000	1,000	1,000
093101 - A133	Buildings and Structure					1,000,000
093101 - A137	Computer Equipment			1,000	1,000	1,000
Total - General Universities and Colleges				66,410,000	66,410,000	68,466,000
093101 Total - General Universities/Colleges/Institutes				66,410,000	66,410,000	68,466,000
0931 Total - Tertiary Education Affairs and Services				66,410,000	66,410,000	68,466,000
093 Total - Tertiary Education Affairs and Services				66,410,000	66,410,000	68,466,000

**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Contd.						
096	ADMINISTRATION :					
0961	ADMINISTRATION :					
096101	SECRETARIAT/POLICY/CURRICULUM :					
KA0064	FGEI (CANTONMENT/GARRISONS)					
	REGIONAL OFFICE, KARACHI :					
096101	- A01	Employees Related Expenses		4,803,000	4,803,000	5,572,000
096101	- A011	Pay	15 15	1,991,000	1,991,000	3,498,000
096101	- A011-1	Pay of Officer	(1) (1)	(408,000)	(408,000)	(528,000)
096101	- A011-2	Pay of Other Staff	(14) (14)	(1,583,000)	(1,583,000)	(2,970,000)
096101	- A012	Allowances		2,812,000	2,812,000	2,074,000
096101	- A012-1	Regular Allowances		(2,812,000)	(2,812,000)	(2,073,000)
096101	- A012-2	Other Allowances (Excluding TA)				(1,000)
096101	- A03	Operating Expenses		7,815,000	7,815,000	9,528,000
096101	- A032	Communications		60,000	60,000	50,000
096101	- A033	Utilities		72,000	72,000	77,000
096101	- A034	Occupancy Costs		6,857,000	6,857,000	8,500,000
096101	- A038	Travel & Transportation		752,000	752,000	797,000
096101	- A039	General		74,000	74,000	104,000
096101	- A05	Grants, Subsidies and Write off Loans		1,000,000	1,000,000	1,000,000
096101	- A052	Grants-Domestic		1,000,000	1,000,000	1,000,000
096101	- A06	Transfers		1,000	1,000	
096101	- A063	Entertainment & Gifts		1,000	1,000	
096101	- A09	Physical Assets		1,504,000	1,504,000	4,000
096101	- A092	Computer Equipment		1,000	1,000	1,000
096101	- A095	Purchase of Transport		1,000	1,000	1,000
096101	- A096	Purchase of Plant and Machinery		1,000	1,000	1,000
096101	- A097	Purchase of Furniture and Fixture		1,501,000	1,501,000	1,000
096101	- A12	Civil Works		3,001,000	3,001,000	
096101	- A124	Building and Structures		3,001,000	3,001,000	
096101	- A13	Repairs and Maintenance		15,505,000	15,505,000	
096101	- A130	Transport		1,000	1,000	
096101	- A131	Machinery and Equipment		1,000	1,000	
096101	- A132	Furniture and Fixture		1,000	1,000	
096101	- A133	Buildings and Structure		15,501,000	15,501,000	
096101	- A137	Computer Equipment		1,000	1,000	
Total - FGEI (Cantonment/Garrisons)						
Regional Office, Karachi				33,629,000	33,629,000	16,104,000

**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

	No. of Posts		2015-2016	2015-2016	2016-2017
	2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.					
096101 Total - Secretariat/Policy/Curriculum			33,629,000	33,629,000	16,104,000
0961 Total - Administration			33,629,000	33,629,000	16,104,000
096 Total - Administration			33,629,000	33,629,000	16,104,000
09 Total - Education Affairs and Services			375,966,000	375,966,000	386,589,000
Total - Accountant General Pakistan Revenues, Sub-Office, Karachi			375,966,000	375,966,000	386,589,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

09 EDUCATION AFFAIRS AND SERVICES:

091 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES:

0911 PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES:

091102 PRIMARY:

QA0021 PRIMARY EDUCATION :

091102 - A01 Employees Related Expenses			16,498,000	16,498,000	22,264,000
091102 - A011 Pay	54	54	8,105,000	8,105,000	13,500,000
091102 - A011-1 Pay of Officers	(15)	(15)	(4,918,000)	(4,918,000)	(4,250,000)
091102 - A011-2 Pay of Other Staff	(39)	(39)	(3,187,000)	(3,187,000)	(9,250,000)
091102 - A012 Allowances			8,393,000	8,393,000	8,764,000
091102 - A012-1 Regular Allowances			(7,943,000)	(7,943,000)	(8,319,000)
091102 - A012-2 Other Allowances (Excluding TA)			(450,000)	(450,000)	(445,000)
091102 - A03 Operating Expenses			9,000	9,000	9,000
091102 - A032 Communications			2,000	2,000	2,000
091102 - A033 Utilities			4,000	4,000	4,000
091102 - A039 General			3,000	3,000	3,000
091102 - A09 Physical Assets			3,000	3,000	502,000
091102 - A092 Computer Equipment			1,000	1,000	1,000
091102 - A096 Purchase of Plant and Machinery			1,000	1,000	1,000
091102 - A097 Purchase of Furniture and Fixture			1,000	1,000	500,000
091102 - A13 Repairs and Maintenance			2,000	2,000	1,003,000
091102 - A131 Machinery and Equipment			1,000	1,000	1,000
091102 - A132 Furniture and Fixture			1,000	1,000	1,000
091102 - A133 Buildings and Structure					1,000,000
091102 - A137 Computer Equipment					1,000
Total - Primary Education			16,512,000	16,512,000	23,778,000
091102 Total - Primary			16,512,000	16,512,000	23,778,000
0911 Total - Pre-Primary and Primary Education Affairs and Services			16,512,000	16,512,000	23,778,000
091 Total - Pre-Primary and Primary Education Affairs and Services			16,512,000	16,512,000	23,778,000

**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA--Contd.								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES :							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES :							
092101	SECONDARY EDUCATION :							
QA0024 SECONDARY EDUCATION :								
092101 - A01	Employees Related Expenses					96,088,000	96,088,000	87,136,000
092101 - A011	Pay	288	288			40,765,000	40,765,000	54,595,000
092101 - A011-1	Pay of Officers	(135)	(135)			(24,511,000)	(24,511,000)	(30,375,000)
092101 - A011-2	Pay of Other Staff	(153)	(153)			(16,254,000)	(16,254,000)	(24,220,000)
092101 - A012	Allowances					55,323,000	55,323,000	32,541,000
092101 - A012-1	Regular Allowances					(52,228,000)	(52,228,000)	(30,212,000)
092101 - A012-2	Other Allowances (Excluding TA)					(3,095,000)	(3,095,000)	(2,329,000)
092101 - A03	Operating Expenses					9,000	9,000	9,000
092101 - A032	Communications					2,000	2,000	2,000
092101 - A033	Utilities					4,000	4,000	4,000
092101 - A039	General					3,000	3,000	3,000
092101 - A09	Physical Assets					3,000	3,000	502,000
092101 - A092	Computer Equipment					1,000	1,000	1,000
092101 - A096	Purchase of Plant and Machinery					1,000	1,000	1,000
092101 - A097	Purchase of Furniture and Fixture					1,000	1,000	500,000
092101 - A13	Repairs and Maintenance					3,000	3,000	2,003,000
092101 - A131	Machinery and Equipment					1,000	1,000	1,000
092101 - A132	Furniture and Fixture					1,000	1,000	1,000
092101 - A133	Buildings and Structure							2,000,000
092101 - A137	Computer Equipment					1,000	1,000	1,000
Total - Secondary Education						96,103,000	96,103,000	89,650,000
092101	Total - Secondary Education					96,103,000	96,103,000	89,650,000
0921	Total - Secondary Education Affairs and Services					96,103,000	96,103,000	89,650,000
092	Total - Secondary Education Affairs and Services					96,103,000	96,103,000	89,650,000

**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.								
093	TERTIARY EDUCATION AFFAIRS AND SERVICES :							
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES :							
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES :							
QA0023 GENERAL UNIVERSITIES AND COLLEGES :								
093101 - A01	Employees Related Expenses					42,029,000	42,029,000	44,270,000
093101 - A011	Pay	102	102		19,485,000	19,485,000	23,827,000	
093101 - A011-1	Pay of Officers	(64)	(64)		(15,485,000)	(15,485,000)	(15,037,000)	
093101 - A011-2	Pay of Other Staff	(38)	(38)		(4,000,000)	(4,000,000)	(8,790,000)	
093101 - A012	Allowances				22,544,000	22,544,000	20,443,000	
093101 - A012-1	Regular Allowances				(21,955,000)	(21,955,000)	(19,770,000)	
093101 - A012-2	Other Allowances (Excluding TA)				(589,000)	(589,000)	(673,000)	
093101 - A03	Operating Expenses							9,000
093101 - A032	Communications							2,000
093101 - A033	Utilities							4,000
093101 - A039	General							3,000
093101 - A09	Physical Assets					3,000	3,000	452,000
093101 - A092	Computer Equipment				1,000	1,000		1,000
093101 - A096	Purchase of Plant and Machinery				1,000	1,000		1,000
093101 - A097	Purchase of Furniture and Fixture				1,000	1,000		450,000
093101 - A13	Repairs and Maintenance					3,000	3,000	1,003,000
093101 - A131	Machinery and Equipment				1,000	1,000		1,000
093101 - A132	Furniture and Fixture				1,000	1,000		1,000
093101 - A133	Buildings and Structure							1,000,000
093101 - A137	Computer Equipment				1,000	1,000		1,000
Total - General Universities and Colleges					42,035,000	42,035,000		45,734,000
093101 Total - General Universities/Colleges/Institutes					42,035,000	42,035,000		45,734,000
0931 Total - Tertiary Education Affairs and Services					42,035,000	42,035,000		45,734,000
093 Total - Tertiary Education Affairs and Services					42,035,000	42,035,000		45,734,000

**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
096	ADMINISTRATION :					
0961	ADMINISTRATION :					
096101	SECRETARIAT/POLICY/CURRICULUM :					
QA0022	FGEI (CANTONMENT/GARRISONS)					
	REGIONAL OFFICE, QUETTA :					
096101	- A01	Employees Related Expenses		2,986,000	2,986,000	3,508,000
096101	- A011	Pay	9 9	1,163,000	1,163,000	2,221,000
096101	- A011-1	Pay of Officers	(2) (2)	(540,000)	(540,000)	(721,000)
096101	- A011-2	Pay of Other Staff	(7) (7)	(623,000)	(623,000)	(1,500,000)
096101	- A012	Allowances		1,823,000	1,823,000	(1,287,000)
096101	- A012-1	Regular Allowances		(1,823,000)	(1,823,000)	(1,286,000)
096101	- A012-2	Other Allowances (Excluding TA)				(1,000)
096101	- A03	Operating Expenses		1,754,000	1,754,000	2,283,000
096101	- A032	Communications		65,000	65,000	50,000
096101	- A033	Utilities		72,000	72,000	77,000
096101	- A034	Occupancy Costs		991,000	991,000	1,500,000
096101	- A038	Travel & Transportation		552,000	552,000	552,000
096101	- A039	General		74,000	74,000	104,000
096101	- A05	Grants, Subsidies and Write off Loans		1,000,000	1,000,000	1,000,000
096101	- A052	Grants-Domestic		1,000,000	1,000,000	1,000,000
096101	- A06	Transfers		1,000	1,000	
096101	- A063	Entertainment & Gifts		1,000	1,000	
096101	- A09	Physical Assets		804,000	804,000	4,000
096101	- A092	Computer Equipment		1,000	1,000	1,000
096101	- A095	Purchase of Transport		1,000	1,000	1,000
096101	- A096	Purchase of Plant and Machinery		1,000	1,000	1,000
096101	- A097	Purchase of Furniture and Fixture		801,000	801,000	1,000
096101	- A12	Civil Works		3,001,000	3,001,000	
096101	- A124	Building and Structures		3,001,000	3,001,000	
096101	- A13	Repairs and Maintenance		11,205,000	11,205,000	
096101	- A130	Transport		1,000	1,000	
096101	- A131	Machinery and Equipment		1,000	1,000	
096101	- A132	Furniture and Fixture		1,000	1,000	
096101	- A133	Building and Structure		11,201,000	11,201,000	
096101	- A137	Computer Equipment		1,000	1,000	
Total - FGEI (Cantonment/Garrisons)						
Regional Office, Quetta				20,751,000	20,751,000	6,795,000

**NO. 025_FC21F18 FEDERAL GOVERNMENT EDUCATIONAL
INSTITUTIONS IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.			
096101 Total - Secretariat/Policy/Curriculum	20,751,000	20,751,000	6,795,000
0961 Total - Administration	20,751,000	20,751,000	6,795,000
096 Total - Administration	20,751,000	20,751,000	6,795,000
09 Total - Education Affairs and Services	175,401,000	175,401,000	165,957,000
Total - Accountant General Pakistan Revenues, Sub-Office, Quetta	175,401,000	175,401,000	165,957,000
TOTAL - DEMAND	4,874,000,000	4,874,000,000	5,093,546,000