

NO. 080-NATIONAL ACCOUNTABILITY BUREAU

DEMANDS FOR GRANTS

DEMAND NO. 080
(FC21N13)
NATIONAL ACCOUNTABILITY BUREAU

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and Other Expenses of the **NATIONAL ACCOUNTABILITY BUREAU**.

Voted Rs. 2,339,398,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE**.

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	2,221,000,000	2,426,842,000	2,339,398,000
Total		2,221,000,000	2,426,842,000	2,339,398,000
OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	1,120,489,000	1,153,932,000	1,266,325,000
A011	Pay	347,675,000	351,369,000	480,014,000
A011-1	Pay of Officers	(233,139,000)	(234,926,000)	(323,521,000)
A011-2	Pay of Other Staff	(114,536,000)	(116,443,000)	(156,493,000)
A012	Allowances	772,814,000	802,563,000	786,311,000
A012-1	Regular Allowances	(686,415,000)	(715,673,000)	(682,093,000)
A012-2	Other Allowances (Excluding TA)	(86,399,000)	(86,890,000)	(104,218,000)
A03	Operating Expenses	1,015,354,000	1,150,195,000	962,391,000
A04	Employees Retirement Benefits	5,862,000	8,289,000	7,571,000
A05	Grants, Subsidies and Write off Loans	2,514,000	6,904,000	2,516,000
A06	Transfers	3,548,000	3,518,000	4,099,000
A09	Physical Assets	32,645,000	62,926,000	50,828,000
A13	Repairs and Maintenance	40,588,000	41,078,000	45,668,000
Total		2,221,000,000	2,426,842,000	2,339,398,000

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III. - DETAILS are as follows :-

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0111	EXECUTIVE AND LEGISLATIVE ORGANS :					
011120	OTHERS :					
ID6804	NATIONAL ACCOUNTABILITY BUREAU (HQ) ISLAMABAD :					
011120 - A01	Employees Related Expenses			322,177,000	322,178,000	325,198,000
011120 - A011	Pay	532	521	108,345,000	108,345,000	133,195,000
011120 - A011-1	Pay of Officers	(154)	(190)	(72,568,000)	(72,568,000)	(90,686,000)
011120 - A011-2	Pay of Other Staff	(378)	(331)	(35,777,000)	(35,777,000)	(42,509,000)
011120 - A012	Allowances			213,832,000	213,833,000	192,003,000
011120 - A012-1	Regular Allowances			(186,529,000)	(186,530,000)	(160,918,000)
011120 - A012-2	Other Allowances (Excluding TA)			(27,303,000)	(27,303,000)	(31,085,000)
011120 - A03	Operating Expenses			381,724,000	544,850,000	390,123,000
011120 - A031	Fees			104,262,000	1,538,000	120,000,000
011120 - A032	Communications			10,702,000	15,357,000	11,852,000
011120 - A033	Utilities			1,901,000	1,901,000	1,901,000
011120 - A034	Occupancy Costs			21,243,000	21,693,000	21,243,000
011120 - A038	Travel & Transportation			57,460,000	57,460,000	58,440,000
011120 - A039	General			186,156,000	446,901,000	176,687,000
011120 - A04	Employees Retirement Benefits			4,000,000	5,543,000	2,530,000
011120 - A041	Pension			4,000,000	5,543,000	2,530,000
011120 - A05	Grants, Subsidies and Write off Loans			1,501,000	1,501,000	1,501,000
011120 - A052	Grants-Domestic			1,501,000	1,501,000	1,501,000
011120 - A06	Transfers			1,201,000	1,201,000	1,201,000
011120 - A063	Entertainment & Gifts			1,200,000	1,200,000	1,200,000
011120 - A064	Other Transfer Payments			1,000	1,000	1,000
011120 - A09	Physical Assets			7,652,000	21,902,000	11,252,000
011120 - A092	Computer Equipment			4,650,000	15,150,000	6,450,000
011120 - A095	Purchase of Transport			1,000	1,000	1,000
011120 - A096	Purchase of Plant and Machinery			2,400,000	5,700,000	4,200,000
011120 - A097	Purchase of Furniture and Fixture			600,000	1,050,000	600,000
011120 - A098	Purchase of Other Assets			1,000	1,000	1,000
011120 - A13	Repairs and Maintenance			15,050,000	15,250,000	15,050,000
011120 - A130	Transport			11,400,000	11,400,000	11,400,000
011120 - A131	Machinery and Equipment			1,000,000	1,000,000	1,000,000
011120 - A132	Furniture and Fixture			350,000	350,000	350,000
011120 - A133	Buildings and Structure			1,400,000	1,400,000	1,400,000
011120 - A137	Computer Equipment			900,000	1,100,000	900,000
Total -		National Accountability Bureau (HQ), Islamabad		733,305,000	912,425,000	746,855,000

NO. 080- FC21N13 NATIONAL ACCOUNTABILITY BUREAL

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd						
ID6805	NATIONAL ACCOUNTABILITY BUREAU, RAWALPINDI					
011120 - A01	Employees Related Expenses			144,738,000	144,740,000	164,563,000
011120 - A011	Pay	304	333	44,497,000	44,497,000	61,122,000
011120 - A011-1	Pay of Officers	(168)	(197)	(30,876,000)	(30,876,000)	(43,060,000)
011120 - A011-2	Pay of Other Staff	(136)	(136)	(13,621,000)	(13,621,000)	(18,062,000)
011120 - A012	Allowances			100,241,000	100,243,000	103,441,000
011120 - A012-1	Regular Allowances			(89,706,000)	(89,708,000)	(87,705,000)
011120 - A012-2	Other Allowances (Excluding TA)			(10,535,000)	(10,535,000)	(15,736,000)
011120 - A03	Operating Expenses			120,896,000	122,003,000	112,149,000
011120 - A031	Fees			1,000		2,000
011120 - A032	Communications			3,182,000	3,064,000	2,875,000
011120 - A033	Utilities			4,601,000	5,460,000	6,922,000
011120 - A034	Occupancy Costs			16,103,000	17,152,000	17,453,000
011120 - A038	Travel & Transportation			16,271,000	13,529,000	16,291,000
011120 - A039	General			80,738,000	82,798,000	68,606,000
011120 - A04	Employees Retirement Benefits			328,000	386,000	346,000
011120 - A041	Pension			328,000	386,000	346,000
011120 - A05	Grants, Subsidies and Write off Loans			2,000		4,000
011120 - A052	Grants-Domestic			2,000		4,000
011120 - A06	Transfers			151,000	200,000	252,000
011120 - A063	Entertainment & Gifts			150,000	200,000	250,000
011120 - A064	Other Transfer Payments			1,000		2,000
011120 - A09	Physical Assets			4,902,000	5,906,000	5,804,000
011120 - A092	Computer Equipment			2,400,000	3,006,000	2,801,000
011120 - A095	Purchase of Transport			1,000		1,000
011120 - A096	Purchase of Plant and Machinery			1,500,000	1,600,000	2,100,000
011120 - A097	Purchase of Furniture and Fixture			1,000,000	1,300,000	900,000
011120 - A098	Purchase of Other Assets			1,000		2,000
011120 - A13	Repairs and Maintenance			3,127,000	3,175,000	3,647,000
011120 - A130	Transport			2,000,000	2,100,000	2,450,000
011120 - A131	Machinery and Equipment			380,000	370,000	380,000
011120 - A132	Furniture and Fixture			190,000	200,000	250,000
011120 - A133	Buildings and Structure			2,000		2,000
011120 - A137	Computer Equipment			555,000	505,000	565,000
Total -	National Accountability Bureau, Rawalpindi			274,144,000	276,410,000	286,765,000
011120	Total - Others			1,007,449,000	1,188,835,000	1,033,620,000
0111	Total - Executive and Legislative Organs			1,007,449,000	1,188,835,000	1,033,620,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			1,007,449,000	1,188,835,000	1,033,620,000
01	Total - General Public Service			1,007,449,000	1,188,835,000	1,033,620,000
Total-	Accountant General Pakistan Revenues			1,007,449,000	1,188,835,000	1,033,620,000

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DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE.						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0111	EXECUTIVE AND LEGISLATIVE ORGANS :					
011120	OTHERS :					
LO1050	NATIONAL ACCOUNTABILITY BUREAU (PUNJAB), LAHORE :					
011120 - A01	Employees Related Expenses			184,432,000	184,433,000	192,144,000
011120 - A011	Pay	338	338	55,894,000	55,894,000	73,334,000
011120 - A011-1	Pay of Officers	(160)	(160)	(38,290,000)	(38,290,000)	(50,941,000)
011120 - A011-2	Pay of Other Staff	(178)	(178)	(17,604,000)	(17,604,000)	(22,393,000)
011120 - A012	Allowances			128,538,000	128,539,000	118,810,000
011120 - A012-1	Regular Allowances			(116,751,000)	(116,752,000)	(105,806,000)
011120 - A012-2	Other Allowances (Excluding TA)			(11,787,000)	(11,787,000)	(13,004,000)
011120 - A03	Operating Expenses			123,610,000	126,292,000	122,891,000
011120 - A031	Fees			1,000		1,000
011120 - A032	Communications			4,852,000	3,915,000	4,977,000
011120 - A033	Utilities			13,102,000	8,650,000	13,002,000
011120 - A034	Occupancy Costs			19,703,000	19,750,000	21,003,000
011120 - A038	Travel & Transportation			14,852,000	16,090,000	18,902,000
011120 - A039	General			71,100,000	77,887,000	65,006,000
011120 - A04	Employees Retirement Benefits			1,001,000	1,000,000	1,501,000
011120 - A041	Pension			1,001,000	1,000,000	1,501,000
011120 - A05	Grants, Subsidies and Write off Loans			1,001,000		1,001,000
011120 - A052	Grants-Domestic			1,001,000		1,001,000
011120 - A06	Transfers			351,000	350,000	501,000
011120 - A063	Entertainment & Gifts			350,000	350,000	500,000
011120 - A064	Other Transfer Payments			1,000		1,000
011120 - A09	Physical Assets			4,527,000	13,575,000	8,101,000
011120 - A092	Computer Equipment			2,025,000	6,425,000	3,100,000
011120 - A095	Purchase of Transport			1,000		1,000
011120 - A096	Purchase of Plant and Machinery			1,500,000	1,650,000	2,000,000
011120 - A097	Purchase of Furniture and Fixture			1,000,000	4,500,000	2,000,000
011120 - A098	Purchase of Other Assets			1,000	1,000,000	1,000,000
011120 - A13	Repairs and Maintenance			4,052,000	5,250,000	6,502,000
011120 - A130	Transport			1,500,000	2,000,000	2,000,000
011120 - A131	Machinery and Equipment			1,200,000	1,300,000	1,500,000
011120 - A132	Furniture and Fixture			250,000	350,000	750,000
011120 - A133	Buildings and Structure			501,000	1,000,000	1,001,000
011120 - A137	Computer Equipment			601,000	600,000	1,251,000
Total - National Accountability Bureau (Punjab), Lahore				318,974,000	330,900,000	332,641,000

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DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd						
MN0285 NATIONAL ACCOUNTABILITY BUREAU						
MULTAN:						
011120 - A01	Employees Related Expenses			26,031,000	26,159,000	54,320,000
011120 - A011	Pay	72	107	6,739,000	6,811,000	19,746,000
011120 - A011-1	Pay of Officers	(40)	(48)	(5,880,000)	(5,952,000)	(14,687,000)
011120 - A011-2	Pay of Other Staff	(32)	(59)	(859,000)	(859,000)	(5,059,000)
011120 - A012	Allowances			19,292,000	19,348,000	34,574,000
011120 - A012-1	Regular Allowances			(15,309,000)	(15,365,000)	(30,622,000)
011120 - A012-2	Other Allowances (Excluding TA)			(3,983,000)	(3,983,000)	(3,952,000)
011120 - A03	Operating Expenses			45,519,000	52,592,000	39,835,000
011120 - A031	Fees			1,000		1,000
011120 - A032	Communications			1,237,000	1,050,000	1,337,000
011120 - A033	Utilities			1,561,000	1,740,000	1,851,000
011120 - A034	Occupancy Costs			3,603,000	3,700,000	6,598,000
011120 - A038	Travel & Transportation			6,501,000	4,870,000	6,101,000
011120 - A039	General			32,616,000	41,232,000	23,947,000
011120 - A04	Employees Retirement Benefits			2,000		1,463,000
011120 - A041	Pension			2,000		1,463,000
011120 - A05	Grants, Subsidies and Write off Loans			2,000		2,000
011120 - A052	Grants-Domestic			2,000		2,000
011120 - A06	Transfers			251,000	125,000	201,000
011120 - A063	Entertainment & Gifts			250,000	125,000	200,000
011120 - A064	Other Transfer Payments			1,000		1,000
011120 - A09	Physical Assets			2,003,000	3,701,000	3,902,000
011120 - A092	Computer Equipment			401,000	1,401,000	900,000
011120 - A095	Purchase of Transport			1,000		1,000
011120 - A096	Purchase of Plant and Machinery			600,000	1,100,000	1,000,000
011120 - A097	Purchase of Furniture and Fixture			1,000,000	1,200,000	2,000,000
011120 - A098	Purchase of Other Assets			1,000		1,000
011120 - A13	Repairs and Maintenance			2,252,000	1,803,000	2,026,000
011120 - A130	Transport			1,000,000	753,000	1,000,000
011120 - A131	Machinery and Equipment			200,000	200,000	200,000
011120 - A132	Furniture and Fixture			200,000	200,000	200,000
011120 - A133	Buildings and Structure			2,000	500,000	501,000
011120 - A137	Computer Equipment			850,000	150,000	125,000
Total -	National Accountability Bureau, Multan			76,060,000	84,380,000	101,749,000

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DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Concl'd.					
011120	Total - Others		395,034,000	415,280,000	434,390,000
0111	Total - Executive and Legislative Organs		395,034,000	415,280,000	434,390,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		395,034,000	415,280,000	434,390,000
01	Total - General Public Service		395,034,000	415,280,000	434,390,000
Total - Accountant General Pakistan Revenues, Sub-Office, Lahore			395,034,000	415,280,000	434,390,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS
0111 EXECUTIVE AND LEGISLATIVE ORGANS :
011120 OTHERS :

PR0988 NATIONAL ACCOUNTABILITY BUREAU
KHYBER PAKHTUNKHWA, PESHAWAR :

011120 - A01	Employees Related Expenses		139,501,000	139,502,000	158,186,000
011120 - A011	Pay	310 280	42,738,000	42,738,000	59,524,000
011120 - A011-1	Pay of Officers	(150) (121)	(27,991,000)	(27,991,000)	(38,207,000)
011120 - A011-2	Pay of Other Staff	(160) (159)	(14,747,000)	(14,747,000)	(21,317,000)
011120 - A012	Allowances		96,763,000	96,764,000	98,662,000
011120 - A012-1	Regular Allowances		(87,760,000)	(87,761,000)	(86,758,000)
011120 - A012-2	Other Allowances (Excluding TA)		(9,003,000)	(9,003,000)	(11,904,000)
011120 - A03	Operating Expenses		77,649,000	77,056,000	66,713,000
011120 - A031	Fees		500,000	100,000	500,000
011120 - A032	Communications		3,113,000	2,260,000	3,352,000
011120 - A033	Utilities		3,601,000	3,600,000	3,601,000
011120 - A034	Occupancy Costs		4,753,000	6,450,000	7,503,000
011120 - A038	Travel & Transportation		10,453,000	11,000,000	10,703,000
011120 - A039	General		55,229,000	53,646,000	41,054,000
011120 - A04	Employees Retirement Benefits		2,000		2,000
011120 - A041	Pension		2,000		2,000
011120 - A05	Grants, Subsidies and Write off Loans		2,000	900,000	2,000
011120 - A052	Grants-Domestic		2,000	900,000	2,000
011120 - A06	Transfers		251,000	250,000	301,000
011120 - A063	Entertainment & Gifts		250,000	250,000	300,000
011120 - A064	Other Transfer Payments		1,000		1,000

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DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR---Concl'd.						
011120 - A09	Physical Assets			3,252,000	3,950,000	4,252,000
011120 - A092	Computer Equipment			2,050,000	2,050,000	2,450,000
011120 - A095	Purchase of Transport			1,000		1,000
011120 - A096	Purchase of Plant and Machinery			1,000,000	1,200,000	800,000
011120 - A097	Purchase of Furniture and Fixture			200,000	700,000	1,000,000
011120 - A098	Purchase of Other Assets			1,000		1,000
011120 - A13	Repairs and Maintenance			3,151,000	4,150,000	3,201,000
011120 - A130	Transport			1,500,000	1,500,000	1,500,000
011120 - A131	Machinery and Equipment			300,000	1,300,000	300,000
011120 - A132	Furniture and Fixture			150,000	150,000	200,000
011120 - A133	Buildings and Structure			1,000,000	1,000,000	1,000,000
011120 - A137	Computer Equipment			201,000	200,000	201,000
Total - National Accountability Bureau (Khyber Pakhtunkhwa), Peshawar				223,808,000	225,808,000	232,657,000
011120	Total - Others			223,808,000	225,808,000	232,657,000
0111	Total - Executive and Legislative Organs			223,808,000	225,808,000	232,657,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			223,808,000	225,808,000	232,657,000
01	Total - General Public Service			223,808,000	225,808,000	232,657,000
Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar				223,808,000	225,808,000	232,657,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS
0111 EXECUTIVE AND LEGISLATIVE ORGANS :
011120 OTHERS :

KA1187 NATIONAL ACCOUNTABILITY BUREAU (SINDH), KARACHI

011120 - A01	Employees Related Expenses			155,431,000	155,432,000	173,637,000
011120 - A011	Pay	331	307	45,907,000	45,907,000	65,078,000
011120 - A011-1	Pay of Officers	(160)	(136)	(29,264,000)	(29,264,000)	(43,593,000)
011120 - A011-2	Pay of Other Staff	(171)	(171)	(16,643,000)	(16,643,000)	(21,485,000)
011120 - A012	Allowances			109,524,000	109,525,000	108,559,000
011120 - A012-1	Regular Allowances			(96,922,000)	(96,923,000)	(95,177,000)
011120 - A012-2	Other Allowances (Excluding TA)			(12,602,000)	(12,602,000)	(13,382,000)

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DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Contd.					
011120 - A03	Operating Expenses		147,720,000	145,116,000	124,707,000
011120 - A031	Fees		70,000	70,000	70,000
011120 - A032	Communications		4,091,000	4,091,000	4,232,000
011120 - A033	Utilities		7,525,000	6,394,000	6,125,000
011120 - A034	Occupancy Costs		30,063,000	32,883,000	35,995,000
011120 - A038	Travel & Transportation		16,451,000	17,351,000	17,401,000
011120 - A039	General		89,520,000	84,327,000	60,884,000
011120 - A04	Employees Retirement Benefits		525,000	935,000	1,725,000
011120 - A041	Pension		525,000	935,000	1,725,000
011120 - A05	Grants, Subsidies and Write off Loans		2,000	2,000	2,000
011120 - A052	Grants-Domestic		2,000	2,000	2,000
011120 - A06	Transfers		841,000	841,000	841,000
011120 - A063	Entertainment & Gifts		840,000	840,000	840,000
011120 - A064	Other Transfer Payments		1,000	1,000	1,000
011120 - A09	Physical Assets		4,802,000	7,840,000	9,313,000
011120 - A092	Computer Equipment		3,200,000	4,957,000	7,129,000
011120 - A095	Purchase of Transport		1,000	1,000	1,000
011120 - A096	Purchase of Plant and Machinery		1,000,000	1,282,000	1,182,000
011120 - A097	Purchase of Furniture and Fixture		600,000	1,600,000	1,000,000
011120 - A098	Purchase of Other Assets		1,000		1,000
011120 - A13	Repairs and Maintenance		7,502,000	6,658,000	8,388,000
011120 - A130	Transport		3,200,000	3,000,000	3,000,000
011120 - A131	Machinery and Equipment		800,000	460,000	800,000
011120 - A132	Furniture and Fixture		300,000	700,000	700,000
011120 - A133	Buildings and Structure		2,201,000	1,747,000	3,147,000
011120 - A137	Computer Equipment		1,001,000	751,000	741,000
Total - National Accountability Bureau (Sindh), Karachi			316,823,000	316,824,000	318,613,000

SKO164 NATIONAL ACCOUNTABILITY BUREAU
SUKKUR, SINDH

011120 - A01	Employees Related Expenses			32,608,000	40,179,000	65,840,000
011120 - A011	Pay	74	106	9,253,000	12,875,000	23,642,000
011120 - A011-1	Pay of Officers	(41)	(48)	(6,685,000)	(8,400,000)	(14,980,000)
011120 - A011-2	Pay of Other Staff	(33)	(58)	(2,568,000)	(4,475,000)	(8,662,000)
011120 - A012	Allowances			23,355,000	27,304,000	42,198,000

NO. 080- FC21N13 NATIONAL ACCOUNTABILITY BUREAU

DEMANDS FOR GRANTS

	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Concl'd.			
011120 - A012-1 Regular Allowances	(19,372,000)	(22,830,000)	(36,294,000)
011120 - A012-2 Other Allowances (Excluding TA)	(3,983,000)	(4,474,000)	(5,904,000)
011120 - A03 Operating Expenses	43,485,000	33,923,000	37,145,000
011120 - A031 Fees	1,000		1,000
011120 - A032 Communications	1,237,000	1,482,000	1,652,000
011120 - A033 Utilities	1,561,000	1,550,000	1,781,000
011120 - A034 Occupancy Costs	3,603,000	1,186,000	2,603,000
011120 - A038 Travel & Transportation	6,051,000	6,300,000	7,451,000
011120 - A039 General	31,032,000	23,405,000	23,657,000
011120 - A04 Employees Retirement Benefits	2,000	321,000	2,000
011120 - A041 Pension	2,000	321,000	2,000
011120 - A05 Grants, Subsidies and Write off Loans	2,000	1,900,000	2,000
011120 - A052 Grants-Domestic	2,000	1,900,000	2,000
011120 - A06 Transfers	251,000	250,000	501,000
011120 - A063 Entertainment & Gifts	250,000	250,000	500,000
011120 - A064 Other Transfer Payments	1,000		1,000
011120 - A09 Physical Assets	2,005,000	2,550,000	4,502,000
011120 - A092 Computer Equipment	3,000	550,000	2,000,000
011120 - A095 Purchase of Transport	1,000		1,000
011120 - A096 Purchase of Plant and Machinery	1,000,000	1,000,000	1,500,000
011120 - A097 Purchase of Furniture and Fixture	1,000,000	1,000,000	1,000,000
011120 - A098 Purchase of Other Assets	1,000		1,000
011120 - A13 Repairs and Maintenance	2,253,000	1,700,000	3,753,000
011120 - A130 Transport	1,000,000	1,000,000	2,000,000
011120 - A131 Machinery and Equipment	200,000	200,000	500,000
011120 - A132 Furniture and Fixture	200,000	200,000	250,000
011120 - A133 Buildings and Structure	2,000		2,000
011120 - A137 Computer Equipment	851,000	300,000	1,001,000
Total - National Accountability Bureau Sukkur, Sindh	80,606,000	80,823,000	111,745,000
011120 Total - Others	397,429,000	397,647,000	430,358,000
0111 Total - Executive and Legislative Organs	397,429,000	397,647,000	430,358,000
011 Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	397,429,000	397,647,000	430,358,000
01 Total - General Public Service	397,429,000	397,647,000	430,358,000
Total-Accountant General Pakistan Revenues, Sub-Office, Karachi	397,429,000	397,647,000	430,358,000

NO. 080- FC21N13 NATIONAL ACCOUNTABILITY BUREAU

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA.						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0111	EXECUTIVE AND LEGISLATIVE ORGANS :					
011120	OTHERS :					
QA0595 NATIONAL ACCOUNTABILITY BUREAU (BALOCHISTAN), QUETTA :						
011120 - A01	Employees Related Expenses			115,571,000	141,309,000	132,437,000
011120 - A011	Pay	270	242	34,302,000	34,302,000	44,373,000
011120 - A011-1	Pay of Officers	(129)	(102)	(21,585,000)	(21,585,000)	(27,367,000)
011120 - A011-2	Pay of Other Staff	(141)	(140)	(12,717,000)	(12,717,000)	(17,006,000)
011120 - A012	Allowances			81,269,000	107,007,000	88,064,000
011120 - A012-1	Regular Allowances			(74,066,000)	(99,804,000)	(78,813,000)
011120 - A012-2	Other Allowances (Excluding TA)			(7,203,000)	(7,203,000)	(9,251,000)
011120 - A03	Operating Expenses			74,751,000	48,363,000	68,828,000
011120 - A031	Fees			100,000	100,000	100,000
011120 - A032	Communications			1,752,000	1,881,000	1,882,000
011120 - A033	Utilities			5,751,000	4,851,000	5,651,000
011120 - A034	Occupancy Costs			7,053,000	7,004,000	8,504,000
011120 - A038	Travel & Transportation			11,402,000	10,302,000	14,502,000
011120 - A039	General			48,693,000	24,225,000	38,189,000
011120 - A04	Employees Retirement Benefits			2,000	104,000	2,000
011120 - A041	Pension			2,000	104,000	2,000
011120 - A05	Grants, Subsidies and Write off Loans			2,000	2,601,000	2,000
011120 - A052	Grants-Domestic			2,000	2,601,000	2,000
011120 - A06	Transfers			251,000	301,000	301,000
011120 - A063	Entertainment & Gifts			250,000	300,000	300,000
011120 - A064	Other Transfer Payments			1,000	1,000	1,000
011120 - A09	Physical Assets			3,502,000	3,502,000	3,702,000
011120 - A092	Computer Equipment			1,500,000	1,500,000	1,700,000
011120 - A095	Purchase of Transport			1,000	1,000	1,000
011120 - A096	Purchase of Plant and Machinery			1,000,000	1,000,000	1,000,000
011120 - A097	Purchase of Furniture and Fixture			1,000,000	1,000,000	1,000,000
011120 - A098	Purchase of Other Assets			1,000	1,000	1,000
011120 - A13	Repairs and Maintenance			3,201,000	3,092,000	3,101,000

NO. 080- FC21N13 NATIONAL ACCOUNTABILITY BUREAU

DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA---Concl'd.				
011120 - A130	Transport	1,200,000	1,200,000	1,200,000
011120 - A131	Machinery and Equipment	300,000	350,000	350,000
011120 - A132	Furniture and Fixture	300,000	141,000	150,000
011120 - A133	Buildings and Structure	1,000,000	1,000,000	1,000,000
011120 - A137	Computer Equipment	401,000	401,000	401,000
Total - National Accountability Bureau (Balochistan), Quetta		197,280,000	199,272,000	208,373,000
011120	Total - Others	197,280,000	199,272,000	208,373,000
0111	Total - Executive and Legislative Organs	197,280,000	199,272,000	208,373,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	197,280,000	199,272,000	208,373,000
01	Total - General Public Service	197,280,000	199,272,000	208,373,000
Total-Accountant General Pakistan Revenues, Sub-Office, Quetta		197,280,000	199,272,000	208,373,000
TOTAL - DEMAND		2,221,000,000	2,426,842,000	2,339,398,000