

NO. 040._ REVENUE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 040
(FC21R06)
REVENUE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and Other Expenses of the **REVENUE DIVISION**.

Voted Rs. 334,604,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION, (REVENUE DIVISION)**.

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	320,000,000	320,000,000	334,604,000
	Total	320,000,000	320,000,000	334,604,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	273,335,000	273,335,000	284,154,000
A011	Pay	85,603,000	85,603,000	109,075,000
A011-1	Pay of Officers	(36,806,000)	(36,806,000)	(50,908,000)
A011-2	Pay of Other Staff	(48,797,000)	(48,797,000)	(58,167,000)
A012	Allowances	187,732,000	187,732,000	175,079,000
A012-1	Regular Allowances	(167,417,000)	(167,417,000)	(152,320,000)
A012-2	Other Allowances (Excluding TA)	(20,315,000)	(20,315,000)	(22,759,000)
A03	Operating Expenses	36,141,000	36,141,000	35,868,000
A04	Employees Retirement Benefits	3,347,000	3,347,000	3,919,000
A05	Grants, Subsidies and Write off Loans	11,000	11,000	2,208,000
A06	Transfers	3,225,000	3,225,000	3,306,000
A09	Physical Assets	790,000	790,000	1,224,000
A13	Repairs and Maintenance	3,151,000	3,151,000	3,925,000
	Total	320,000,000	320,000,000	334,604,000

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III. - DETAILS are as follows :-

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :					
ID1024	DIRECTORATE GENERAL OF INTERNAL AUDIT (INLAND REVENUE) HQ, ISLAMABAD :					
011205 - A01	Employees Related Expenses			26,080,000	26,080,000	28,404,000
011205 - A011	Pay	44	44	7,646,000	7,646,000	10,641,000
011205 - A011-1	Pay of Officers	(9)	(9)	(2,831,000)	(2,831,000)	(4,726,000)
011205 - A011-2	Pay of Other Staff	(35)	(35)	(4,815,000)	(4,815,000)	(5,915,000)
011205 - A012	Allowances			18,434,000	18,434,000	17,763,000
011205 - A012-1	Regular Allowances			(15,844,000)	(15,844,000)	(15,173,000)
011205 - A012-2	Other Allowances (Excluding TA)			(2,590,000)	(2,590,000)	(2,590,000)
011205 - A03	Operating Expenses			6,927,000	6,927,000	6,897,000
011205 - A032	Communications			640,000	640,000	410,000
011205 - A033	Utilities			703,000	703,000	503,000
011205 - A034	Occupancy Costs			1,809,000	1,809,000	1,802,000
011205 - A036	Motor Vehicles					11,000
011205 - A038	Travel & Transportation			1,615,000	1,615,000	1,550,000
011205 - A039	General			2,160,000	2,160,000	2,621,000
011205 - A04	Employees Retirement Benefits			925,000	925,000	51,000
011205 - A041	Pension			925,000	925,000	51,000
011205 - A05	Grants, Subsidies and Write off Loans					1,000
011205 - A052	Grants-Domestic					1,000
011205 - A06	Transfers			850,000	850,000	900,000
011205 - A061	Scholarships			800,000	800,000	800,000
011205 - A063	Entertainment and Gifts			50,000	50,000	100,000
011205 - A09	Physical Assets			3,000	3,000	300,000
011205 - A092	Computer Equipment			1,000	1,000	100,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	100,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	100,000
011205 - A13	Repairs and Maintenance			900,000	900,000	1,095,000
011205 - A130	Transport			650,000	650,000	695,000
011205 - A131	Machinery and Equipment			100,000	100,000	100,000
011205 - A132	Furniture and Fixture			100,000	100,000	100,000
011205 - A137	Computer Equipment			50,000	50,000	100,000
011205 - A138	General					100,000
Total - Directorate General of Internal Audit (Inland Revenue), HQ, Islamabad				35,685,000	35,685,000	37,648,000

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		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID1030	REVENUE DIVISION (MAIN), ISLAMABAD :					
011205 - A01	Employees Related Expenses			39,613,000	39,613,000	41,205,000
011205 - A011	Pay	46	46	14,727,000	14,727,000	18,605,000
011205 - A011-1	Pay of Officers	(11)	(15)	(8,212,000)	(8,212,000)	(11,588,000)
011205 - A011-2	Pay of Other Staff	(35)	(31)	(6,515,000)	(6,515,000)	(7,017,000)
011205 - A012	Allowances			24,886,000	24,886,000	22,600,000
011205 - A012-1	Regular Allowances			(21,982,000)	(21,982,000)	(19,696,000)
011205 - A012-2	Other Allowances (Excluding TA)			(2,904,000)	(2,904,000)	(2,904,000)
011205 - A03	Operating Expenses			6,628,000	6,628,000	4,652,000
011205 - A031	Fees			2,000	2,000	2,000
011205 - A032	Communications			823,000	823,000	576,000
011205 - A033	Utilities			4,000	4,000	4,000
011205 - A034	Occupancy Costs			2,203,000	2,203,000	2,303,000
011205 - A036	Motor Vehicles			2,000	2,000	2,000
011205 - A038	Travel & Transportation			1,283,000	1,283,000	563,000
011205 - A039	General			2,311,000	2,311,000	1,202,000
011205 - A04	Employees Retirement Benefits			291,000	291,000	751,000
011205 - A041	Pension			291,000	291,000	751,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	2,000,000
011205 - A052	Grants-Domestic			1,000	1,000	2,000,000
011205 - A06	Transfers			33,000	33,000	13,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A062	Technical Assistance			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			30,000	30,000	10,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			751,000	751,000	891,000
011205 - A092	Computer Equipment			150,000	150,000	230,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant & Machinery			400,000	400,000	560,000
011205 - A097	Purchase of Furniture & Fixture			200,000	200,000	100,000
011205 - A13	Repairs and Maintenance			304,000	304,000	344,000
011205 - A130	Transport			120,000	120,000	120,000
011205 - A131	Machinery and Equipment			50,000	50,000	100,000
011205 - A132	Furniture and Fixture			50,000	50,000	60,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			81,000	81,000	61,000
011205 - A138	General			1,000	1,000	1,000
Total - Revenue Division (Main), Islamabad				47,621,000	47,621,000	49,856,000

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		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
ID1129	DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE) NORTHERN REGION, ISLAMABAD:					
011205 - A01	Employees Related Expenses			19,597,000	19,597,000	22,900,000
011205 - A011	Pay	31	31	5,791,000	5,791,000	8,114,000
011205 - A011-1	Pay of Officers	(8)	(8)	(1,115,000)	(1,115,000)	(2,035,000)
011205 - A011-2	Pay of Other Staff	(23)	(23)	(4,676,000)	(4,676,000)	(6,079,000)
011205 - A012	Allowances			13,806,000	13,806,000	14,786,000
011205 - A012-1	Regular Allowances			(12,286,000)	(12,286,000)	(13,126,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,520,000)	(1,520,000)	(1,660,000)
011205 - A03	Operating Expenses			2,156,000	2,156,000	2,252,000
011205 - A032	Communications			230,000	230,000	310,000
011205 - A033	Utilities			7,000	7,000	13,000
011205 - A034	Occupancy Costs			1,000,000	1,000,000	1,000,000
011205 - A036	Motor Vehicles			3,000	3,000	3,000
011205 - A038	Travel & Transportation			510,000	510,000	510,000
011205 - A039	General			406,000	406,000	416,000
011205 - A04	Employees Retirement Benefits			100,000	100,000	161,000
011205 - A041	Pension			100,000	100,000	161,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			210,000	210,000	210,000
011205 - A061	Scholarships			200,000	200,000	200,000
011205 - A063	Entertainmant and Gifts			10,000	10,000	10,000
011205 - A09	Physical Assets			3,000	3,000	3,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			220,000	220,000	250,000
011205 - A130	Transport			100,000	100,000	100,000
011205 - A131	Machinery and Equipment			40,000	40,000	50,000
011205 - A132	Furniture and Fixture			40,000	40,000	50,000
011205 - A137	Computer Equipment			40,000	40,000	50,000
Total - Director of Internal Audit (Inland Revenue) Northern Region, Islamabad				22,287,000	22,287,000	25,777,000
ID4463	ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), RAWALPINDI :					
011205 - A01	Employees Related Expenses			14,303,000	14,303,000	15,800,000
011205 - A011	Pay	23	23	4,548,000	4,548,000	6,300,000

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		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd						
011205 - A011-1	Pay of Officers	(6)	(6)	(1,490,000)	(1,490,000)	(2,170,000)
011205 - A011-2	Pay of Other Staff	(17)	(17)	(3,058,000)	(3,058,000)	(4,130,000)
011205 - A012	Allowances			9,755,000	9,755,000	9,500,000
011205 - A012-1	Regular Allowances			(9,205,000)	(9,205,000)	(8,800,000)
011205 - A012-2	Other Allowances (Excluding TA)			(550,000)	(550,000)	(700,000)
011205 - A03	Operating Expenses			2,078,000	2,078,000	2,116,000
011205 - A032	Communications			121,000	121,000	130,000
011205 - A033	Utilities			180,000	180,000	235,000
011205 - A034	Occupancy Costs			1,216,000	1,216,000	1,150,000
011205 - A038	Travel & Transportation			310,000	310,000	315,000
011205 - A039	General			251,000	251,000	286,000
011205 - A04	Employees Retirement Benefits					350,000
011205 - A041	Pension					350,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	
011205 - A052	Grants-Domestic			1,000	1,000	
011205 - A06	Transfers			100,000	100,000	100,000
011205 - A061	Scholarships			100,000	100,000	100,000
011205 - A09	Physical Assets			3,000	3,000	
011205 - A092	Computer Equipment			1,000	1,000	
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	
011205 - A13	Repairs and Maintenance			150,000	150,000	155,000
011205 - A130	Transport			100,000	100,000	100,000
011205 - A131	Machinery and Equipment			20,000	20,000	25,000
011205 - A132	Furniture and Fixture			20,000	20,000	20,000
011205 - A137	Computer Equipment			10,000	10,000	10,000
Total - Additional Director of Internal Audit (Inland Revenue), Rawalpindi				16,635,000	16,635,000	18,521,000
011205	Total I - Tax Management (Customs, Income Tax, Excise etc.)			122,228,000	122,228,000	131,802,000
0112	Total - Financial and Fiscal Affairs			122,228,000	122,228,000	131,802,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs and External Affairs			122,228,000	122,228,000	131,802,000
01	Total - General Public Service			122,228,000	122,228,000	131,802,000
Total - Accountant General Pakistan Revenues				122,228,000	122,228,000	131,802,000

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		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :					
FD0012	ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), FAISALABAD :					
011205 - A01	Employees Related Expenses			10,462,000	10,462,000	10,748,000
011205 - A011	Pay	13	13	3,279,000	3,279,000	4,258,000
011205 - A011-1	Pay of Officers	(5)	(5)	(1,900,000)	(1,900,000)	(2,538,000)
011205 - A011-2	Pay of Other Staff	(8)	(8)	(1,379,000)	(1,379,000)	(1,720,000)
011205 - A012	Allowances			7,183,000	7,183,000	6,490,000
011205 - A012-1	Regular Allowances			(6,868,000)	(6,868,000)	(6,175,000)
011205 - A012-2	Other Allowances (Excluding TA)			(315,000)	(315,000)	(315,000)
011205 - A03	Operating Expenses			1,017,000	1,017,000	1,095,000
011205 - A032	Communications			101,000	101,000	102,000
011205 - A033	Utilities			124,000	124,000	139,000
011205 - A034	Occupancy Costs			293,000	293,000	293,000
011205 - A038	Travel & Transportation			325,000	325,000	345,000
011205 - A039	General			174,000	174,000	216,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011205 - A041	Pension			1,000	1,000	1,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			120,000	120,000	120,000
011205 - A061	Scholarships			120,000	120,000	120,000
011205 - A09	Physical Assets			3,000	3,000	3,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			135,000	135,000	150,000
011205 - A130	Transport			75,000	75,000	80,000
011205 - A131	Machinery and Equipment			40,000	40,000	50,000
011205 - A132	Furniture and Fixture			20,000	20,000	20,000
Total - Additional Director of Internal Audit (Inland Revenue), Faisalabad				11,739,000	11,739,000	12,118,000

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		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
GA0007 ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), GUJRANWALA :						
011205 - A01	Employees Related Expenses			5,114,000	5,114,000	6,400,000
011205 - A011	Pay	10	10	1,556,000	1,556,000	2,535,000
011205 - A011-1	Pay of Officers	(4)	(4)	(377,000)	(377,000)	(1,587,000)
011205 - A011-2	Pay of Other Staff	(6)	(6)	(1,179,000)	(1,179,000)	(948,000)
011205 - A012	Allowances			3,558,000	3,558,000	3,865,000
011205 - A012-1	Regular Allowances			(3,257,000)	(3,257,000)	(3,614,000)
011205 - A012-2	Other Allowances (Excluding TA)			(301,000)	(301,000)	(251,000)
011205 - A03	Operating Expenses			438,000	438,000	450,000
011205 - A032	Communications			83,000	83,000	85,000
011205 - A033	Utilities			6,000	6,000	8,000
011205 - A036	Motor Vehicles			1,000	1,000	
011205 - A038	Travel & Transportation			211,000	211,000	211,000
011205 - A039	General			137,000	137,000	146,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	2,000
011205 - A041	Pension			1,000	1,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans					1,000
011205 - A052	Grants-Domestic					1,000
011205 - A06	Transfers			100,000	100,000	101,000
011205 - A061	Scholarships			100,000	100,000	100,000
011205 - A063	Entertainment and Gifts					1,000
011205 - A09	Physical Assets			3,000	3,000	3,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			80,000	80,000	110,000
011205 - A130	Transport			50,000	50,000	50,000
011205 - A131	Machinery and Equipment			15,000	15,000	20,000
011205 - A132	Furniture and Fixture			15,000	15,000	20,000
011205 - A133	Computer Equipment					20,000
Total - Additional Director of Internal Audit (Inland Revenue), Gujranwala				5,736,000	5,736,000	7,067,000

LO0077 DIRECTOR OF INTERNAL AUDIT (INLAND
REVENUE) CENTRAL REGION, LAHORE:

011205 - A01	Employees Related Expenses			57,955,000	57,955,000	58,000,000
011205 - A011	Pay	91	88	17,230,000	17,230,000	20,442,000
011205 - A011-1	Pay of Officers	(25)	(25)	(5,656,000)	(5,656,000)	(6,070,000)

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		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A011-2	Pay of Other Staff	(66)	(63)	(11,574,000)	(11,574,000)	(14,372,000)
011205 - A012	Allowances			40,725,000	40,725,000	37,558,000
011205 - A012-1	Regular Allowances			(36,625,000)	(36,625,000)	(32,058,000)
011205 - A012-2	Other Allowances (Excluding TA)			(4,100,000)	(4,100,000)	(5,500,000)
011205 - A03	Operating Expenses			5,578,000	5,578,000	5,657,000
011205 - A032	Communications			471,000	471,000	471,000
011205 - A033	Utilities			25,000	25,000	30,000
011205 - A034	Occupancy Costs			3,009,000	3,009,000	3,001,000
011205 - A036	Motor Vehicles					2,000
011205 - A038	Travel & Transportation			1,321,000	1,321,000	1,351,000
011205 - A039	General			752,000	752,000	802,000
011205 - A04	Employees Retirement Benefits			1,025,000	1,025,000	1,450,000
011205 - A041	Pension			1,025,000	1,025,000	1,450,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			810,000	810,000	810,000
011205 - A061	Scholarships			800,000	800,000	800,000
011205 - A063	Entertainment & Gifts			10,000	10,000	10,000
011205 - A09	Physical Assets			3,000	3,000	3,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			400,000	400,000	400,000
011205 - A130	Transport			200,000	200,000	200,000
011205 - A131	Machinery and Equipment			100,000	100,000	100,000
011205 - A132	Furniture and Fixture			100,000	100,000	100,000
Total - Director of Internal Audit (Inland Revenue), Central Region, Lahore				65,772,000	65,772,000	66,321,000

MN0007 ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), MULTAN :

011205 - A01	Employees Related Expenses			9,660,000	9,660,000	12,160,000
011205 - A011	Pay	19	20	2,932,000	2,932,000	4,475,000
011205 - A011-1	Pay of Officers	(5)	(6)	(1,261,000)	(1,261,000)	(2,430,000)
011205 - A011-2	Pay of Other Staff	(14)	(14)	(1,671,000)	(1,671,000)	(2,045,000)
011205 - A012	Allowances			6,728,000	6,728,000	7,685,000
011205 - A012-1	Regular Allowances			(6,248,000)	(6,248,000)	(7,135,000)
011205 - A012-2	Other Allowances (Excluding TA)			(480,000)	(480,000)	(550,000)

NO. 040._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.				
011205 - A03	Operating Expenses	1,393,000	1,393,000	1,448,000
011205 - A032	Communications	115,000	115,000	115,000
011205 - A033	Utilities	166,000	166,000	166,000
011205 - A034	Occupancy Costs	650,000	650,000	700,000
011205 - A038	Travel & Transportation	212,000	212,000	212,000
011205 - A039	General	250,000	250,000	255,000
011205 - A04	Employees Retirement Benefits	300,000	300,000	450,000
011205 - A041	Pension	300,000	300,000	450,000
011205 - A05	Grants, Subsidies and Write off Loans	1,000	1,000	101,000
011205 - A052	Grant-Domestic	1,000	1,000	101,000
011205 - A06	Transfers	100,000	100,000	100,000
011205 - A061	Scholarships	100,000	100,000	100,000
011205 - A09	Physical Assets	3,000	3,000	3,000
011205 - A092	Computer Equipment	1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery	1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture	1,000	1,000	1,000
011205 - A13	Repairs and Maintenance	61,000	61,000	101,000
011205 - A130	Transport	1,000	1,000	1,000
011205 - A131	Machinery and Equipment	30,000	30,000	50,000
011205 - A132	Furniture and Fixture	30,000	30,000	50,000
Total - Additional Director of Internal Audit (Inland Revenue), Multan		11,518,000	11,518,000	14,363,000
011205	Total -Tax Management (Customs, Income Tax, Excise etc.)	94,765,000	94,765,000	99,869,000
0112	Total - Financial and Fiscal Affairs	94,765,000	94,765,000	99,869,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	94,765,000	94,765,000	99,869,000
01	Total - General Public Service	94,765,000	94,765,000	99,869,000
Total - Accountant General Pakistan Revenues, Sub-Office, Lahore		94,765,000	94,765,000	99,869,000

NO. 040._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :					
AD0009	ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), ABBOTTABAD :					
011205 - A01	Employees Related Expenses			4,713,000	4,713,000	6,900,000
011205 - A011	Pay	13	13	1,448,000	1,448,000	2,799,000
011205 - A011-1	Pay of Officers	(3)	(3)	(690,000)	(690,000)	(1,795,000)
011205 - A011-2	Pay of Other Staff	(10)	(10)	(758,000)	(758,000)	(1,004,000)
011205 - A012	Allowances			3,265,000	3,265,000	4,101,000
011205 - A012-1	Regular Allowances			(2,995,000)	(2,995,000)	(3,716,000)
011205 - A012-2	Other Allowances (Excluding TA)			(270,000)	(270,000)	(385,000)
011205 - A03	Operating Expenses			779,000	779,000	1,052,000
011205 - A032	Communications			92,000	92,000	120,000
011205 - A033	Utilities			85,000	85,000	115,000
011205 - A034	Occupancy Costs			361,000	361,000	460,000
011205 - A036	Motor Vehicles					2,000
011205 - A038	Travel & Transportation			135,000	135,000	200,000
011205 - A039	General			106,000	106,000	155,000
011205 - A06	Transfers			1,000	1,000	1,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A09	Physical Assets			3,000	3,000	3,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			80,000	80,000	100,000
011205 - A130	Transport			50,000	50,000	60,000
011205 - A131	Machinery and Equipment			15,000	15,000	20,000
011205 - A132	Furniture and Fixture			15,000	15,000	20,000
Total - Additional Director of Internal Audit (Inland Revenue), Abbottabad				5,576,000	5,576,000	8,056,000

NO. 040._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.						
PR0113 ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), PESHAWAR :						
011205 - A01	Employees Related Expenses			9,531,000	9,531,000	8,800,000
011205 - A011	Pay	19	19	2,922,000	2,922,000	3,726,000
011205 - A011-1	Pay of Officers	(6)	(6)	(1,303,000)	(1,303,000)	(1,736,000)
011205 - A011-2	Pay of Other Staff	(13)	(13)	(1,619,000)	(1,619,000)	(1,990,000)
011205 - A012	Allowances			6,609,000	6,609,000	5,074,000
011205 - A012-1	Regular Allowances			(5,889,000)	(5,889,000)	(4,434,000)
011205 - A012-2	Other Allowances (Excluding TA)			(720,000)	(720,000)	(640,000)
011205 - A03	Operating Expenses			1,176,000	1,176,000	1,353,000
011205 - A032	Communications			76,000	76,000	90,000
011205 - A033	Utilities			112,000	112,000	116,000
011205 - A034	Occupancy Costs			700,000	700,000	700,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			132,000	132,000	212,000
011205 - A039	General			155,000	155,000	234,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011205 - A041	Pension			1,000	1,000	1,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	
011205 - A052	Grants-Domestic			1,000	1,000	
011205 - A06	Transfers			100,000	100,000	100,000
011205 - A061	Scholarships			100,000	100,000	100,000
011205 - A09	Physical Assets			3,000	3,000	3,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			100,000	100,000	190,000
011205 - A130	Transport			60,000	60,000	100,000
011205 - A131	Machinery and Equipment			20,000	20,000	30,000
011205 - A132	Furniture and Fixture			20,000	20,000	30,000
011205 - A137	Computer Equipment					30,000
Total - Additional Director of Internal Audit (Inland Revenue), Peshawar				10,912,000	10,912,000	10,447,000
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)			16,488,000	16,488,000	18,503,000
0112	Total - Financial and Fiscal Affairs			16,488,000	16,488,000	18,503,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			16,488,000	16,488,000	18,503,000
01	Total - General Public Service			16,488,000	16,488,000	18,503,000
Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar				16,488,000	16,488,000	18,503,000

NO. 040._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL					
	AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :					
HD0016	ADDITIONAL DIRECTOR OF INTERNAL					
	AUDIT (INLAND REVENUE), HYDERABAD :					
011205 - A01	Employees Related Expenses			20,989,000	20,989,000	16,647,000
011205 - A011	Pay	29	27	6,337,000	6,337,000	6,312,000
011205 - A011-1	Pay of Officers	(10)	(10)	(3,405,000)	(3,405,000)	(3,012,000)
011205 - A011-2	Pay of Other Staff	(19)	(17)	(2,932,000)	(2,932,000)	(3,300,000)
011205 - A012	Allowances			14,652,000	14,652,000	10,335,000
011205 - A012-1	Regular Allowances			(13,032,000)	(13,032,000)	(8,515,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,620,000)	(1,620,000)	(1,820,000)
011205 - A03	Operating Expenses			1,350,000	1,350,000	1,480,000
011205 - A032	Communications			165,000	165,000	170,000
011205 - A033	Utilities			205,000	205,000	210,000
011205 - A038	Travel & Transportation			560,000	560,000	600,000
011205 - A039	General			420,000	420,000	500,000
011205 - A04	Employees Retirement Benefits			200,000	200,000	201,000
011205 - A041	Pension			200,000	200,000	201,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			200,000	200,000	200,000
011205 - A061	Scholarships			200,000	200,000	200,000
011205 - A09	Physical Assets			3,000	3,000	3,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			200,000	200,000	300,000
011205 - A130	Transport			100,000	100,000	100,000
011205 - A131	Machinery and Equipment			50,000	50,000	100,000
011205 - A132	Furniture and Fixture			50,000	50,000	100,000
Total - Additional Director of Internal Audit (Inland Revenue), Hyderabad				22,943,000	22,943,000	18,832,000

NO. 040._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
KA0100 DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), S.R KARACHI :						
011205 - A01	Employees Related Expenses			41,426,000	41,426,000	40,440,000
011205 - A011	Pay	61	57	12,319,000	12,319,000	15,365,000
011205 - A011-1	Pay of Officers	(19)	(19)	(7,931,000)	(7,931,000)	(9,302,000)
011205 - A011-2	Pay of Other Staff	(42)	(38)	(4,388,000)	(4,388,000)	(6,063,000)
011205 - A012	Allowances			29,107,000	29,107,000	25,075,000
011205 - A012-1	Regular Allowances			(25,856,000)	(25,856,000)	(21,275,000)
011205 - A012-2	Other Allowances (Excluding TA)			(3,251,000)	(3,251,000)	(3,800,000)
011205 - A03	Operating Expenses			4,662,000	4,662,000	4,471,000
011205 - A032	Communications			330,000	330,000	330,000
011205 - A033	Utilities			508,000	508,000	508,000
011205 - A034	Occupancy Costs			2,451,000	2,451,000	2,248,000
011205 - A036	Motor Vehicles					2,000
011205 - A038	Travel & Transportation			700,000	700,000	700,000
011205 - A039	General			673,000	673,000	683,000
011205 - A04	Employees Retirement Benefits			500,000	500,000	500,000
011205 - A041	Pension			500,000	500,000	500,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011205 - A052	Grants-Domestic			1,000	1,000	1,000
011205 - A06	Transfers			450,000	450,000	500,000
011205 - A061	Scholarships			450,000	450,000	500,000
011205 - A09	Physical Assets			3,000	3,000	3,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			390,000	390,000	600,000
011205 - A130	Transport			200,000	200,000	300,000
011205 - A131	Machinery and Equipment			70,000	70,000	100,000
011205 - A132	Furniture and Fixture			70,000	70,000	100,000
011205 - A137	Computer Equipment			50,000	50,000	100,000
Total - Director of Internal Audit (Inland Revenue), S.R Karachi				47,432,000	47,432,000	46,515,000

SK0016 ADDITIONAL DIRECTOR OF INTERNAL AUDIT (INLAND REVENUE), SUKKUR :

011205 - A01	Employees Related Expenses			6,221,000	6,221,000	5,800,000
011205 - A011	Pay	15	15	2,528,000	2,528,000	1,545,000
011205 - A011-1	Pay of Officers	(5)	(5)	(634,000)	(634,000)	(425,000)

NO. 040._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.						
011205 - A011-2	Pay of Other Staff	(10)	(10)	(1,894,000)	(1,894,000)	(1,120,000)
011205 - A012	Allowances			3,693,000	3,693,000	4,255,000
011205 - A012-1	Regular Allowances			(2,733,000)	(2,733,000)	(3,295,000)
011205 - A012-2	Other Allowances (Excluding TA)			(960,000)	(960,000)	(960,000)
011205 - A03	Operating Expenses			674,000	674,000	728,000
011205 - A032	Communications			57,000	57,000	60,000
011205 - A033	Utilities			83,000	83,000	101,000
011205 - A034	Occupancy Costs			400,000	400,000	400,000
011205 - A038	Travel & Transportation			72,000	72,000	95,000
011205 - A039	General			62,000	62,000	72,000
011205 - A04	Employees Retirement Benefits			1,000	1,000	
011205 - A041	Pension			1,000	1,000	
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	100,000
011205 - A052	Grants-Domestic			1,000	1,000	100,000
011205 - A06	Transfers			1,000	1,000	1,000
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A09	Physical Assets			3,000	3,000	3,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			70,000	70,000	70,000
011205 - A130	Transport			50,000	50,000	50,000
011205 - A131	Machinery and Equipment			10,000	10,000	10,000
011205 - A132	Furniture and Fixture			10,000	10,000	10,000
Total - Additional Director of Internal Audit (Inland Revenue), Sukkur				6,971,000	6,971,000	6,702,000
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)			77,346,000	77,346,000	72,049,000
0112	Total - Financial and Fiscal Affairs			77,346,000	77,346,000	72,049,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			77,346,000	77,346,000	72,049,000
01	Total - General Public Service			77,346,000	77,346,000	72,049,000
Total - Accountant General Pakistan Revenues, Sub-Office, Karachi				77,346,000	77,346,000	72,049,000

NO. 040._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL					
	AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :					
QA0036	ADDITIONAL DIRECTOR OF INTERNAL					
	AUDIT (INLAND REVENUE), QUETTA :					
011205 - A01	Employees Related Expenses			7,671,000	7,671,000	9,950,000
011205 - A011	Pay	16	19	2,340,000	2,340,000	3,958,000
011205 - A011-1	Pay of Officers	(6)	(6)	(1,000)	(1,000)	(1,494,000)
011205 - A011-2	Pay of Other Staff	(10)	(13)	(2,339,000)	(2,339,000)	(2,464,000)
011205 - A012	Allowances			5,331,000	5,331,000	5,992,000
011205 - A012-1	Regular Allowances			(4,597,000)	(4,597,000)	(5,308,000)
011205 - A012-2	Other Allowances (Excluding TA)			(734,000)	(734,000)	(684,000)
011205 - A03	Operating Expenses			1,285,000	1,285,000	2,217,000
011205 - A032	Communications			85,000	85,000	85,000
011205 - A033	Utilities			170,000	170,000	100,000
011205 - A034	Occupancy Costs			718,000	718,000	1,657,000
011205 - A038	Travel & Transportation			107,000	107,000	140,000
011205 - A039	General			205,000	205,000	235,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	1,000
011205 - A041	Pension			2,000	2,000	1,000
011205 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	
011205 - A052	Grants-Domestic			1,000	1,000	
011205 - A06	Transfers			150,000	150,000	150,000
011205 - A061	Scholarships			150,000	150,000	150,000
011205 - A09	Physical Assets			3,000	3,000	3,000
011205 - A092	Computer Equipment			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			61,000	61,000	60,000
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			30,000	30,000	30,000
011205 - A132	Furniture and Fixture			30,000	30,000	29,000
Total - Additional Director of Internal Audit (Inland Revenue), Quetta				9,173,000	9,173,000	12,381,000
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)			9,173,000	9,173,000	12,381,000

NO. 040._FC21R06 - REVENUE DIVISION

DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.				
0112	Total - Financial and Fiscal Affairs	9,173,000	9,173,000	12,381,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	9,173,000	9,173,000	12,381,000
01	Total - General Public Service	9,173,000	9,173,000	12,381,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Quetta	9,173,000	9,173,000	12,381,000
	TOTAL - DEMAND	320,000,000	320,000,000	334,604,000