

## NO. 003.\_ EMERGENCY RELIEF AND REPATRIATION

## DEMANDS FOR GRANTS

**DEMAND NO. 003**  
**(FC21E01)**  
**EMERGENCY RELIEF AND REPATRIATION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 for **EMERGENCY RELIEF AND REPATRIATION.**

Voted      Rs.      **245,328,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT.**

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
<b>FUNCTIONAL CLASSIFICATION</b>				
014	Transfers	2,000		
107	Administration	289,998,000	426,410,000	245,328,000
	<b>Total</b>	<b>290,000,000</b>	<b>426,410,000</b>	<b>245,328,000</b>
<b>OBJECT CLASSIFICATION</b>				
A03	Operating Expenses	232,795,000	268,805,000	178,838,000
A05	Grants, Subsidies and Write off Loans	2,000		
A09	Physical Assets	302,000	302,000	322,000
A13	Repairs and Maintenance	56,901,000	157,303,000	66,168,000
	<b>Total</b>	<b>290,000,000</b>	<b>426,410,000</b>	<b>245,328,000</b>

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III. - DETAILS are as follows :-

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>01</b>	<b>GENERAL PUBLIC SERVICE :</b>			
<b>014</b>	<b>TRANSFERS :</b>			
<b>0141</b>	<b>TRANSFERS (INTER - GOVERNMENTAL) :</b>			
<b>014101</b>	<b>TO PROVINCES :</b>			
<b>ID6070</b>	<b>GRANTS TO PROVINCES FOR EMERGENCY RELIEF IN ANTICIPATION OF PRESIDENT'S ANNOUNCEMENT :</b>			
<b>014101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,000</b>		
<b>014101 - A052</b>	<b>Grants-Domestic</b>	<b>2,000</b>		
	<b>Total - Grants to Provinces for Emergency Relief in Anticipation of President's Announcement</b>	<b>2,000</b>		
<b>014101</b>	<b>Total - To Provinces</b>	<b>2,000</b>		
<b>0141</b>	<b>Total - Transfers (Inter-Governmental)</b>	<b>2,000</b>		
<b>014</b>	<b>Total - Transfers</b>	<b>2,000</b>		
<b>01</b>	<b>Total - General Public Service</b>	<b>2,000</b>		
<b>10</b>	<b>SOCIAL PROTECTION :</b>			
<b>107</b>	<b>ADMINISTRATION :</b>			
<b>1071</b>	<b>ADMINISTRATION :</b>			
<b>107101</b>	<b>RELIEF MEASURES :</b>			
<b>ID0041</b>	<b>RENT AND ROYALTIES (HELICOPTERS) :</b>			
<b>107101 - A03</b>	<b>Operating Expenses</b>	<b>23,501,000</b>	<b>63,501,000</b>	<b>8,901,000</b>
<b>107101 - A034</b>	<b>Occupancy Costs</b>	<b>23,500,000</b>	<b>63,500,000</b>	<b>8,900,000</b>
<b>107101 - A036</b>	<b>Motor Vehicles</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
	<b>Total - Rent and Royalties (Helicopters)</b>	<b>23,501,000</b>	<b>63,501,000</b>	<b>8,901,000</b>
<b>ID0042</b>	<b>RELIEF MEASURES :</b>			
<b>107101 - A03</b>	<b>Operating Expenses</b>	<b>6,201,000</b>	<b>6,201,000</b>	<b>6,200,000</b>
<b>107101 - A033</b>	<b>Utilities</b>	<b>6,100,000</b>	<b>6,100,000</b>	<b>5,700,000</b>
<b>107101 - A039</b>	<b>General</b>	<b>101,000</b>	<b>101,000</b>	<b>500,000</b>
<b>107101 - A09</b>	<b>Physical Assets</b>	<b>302,000</b>	<b>302,000</b>	<b>322,000</b>
<b>107101 - A092</b>	<b>Computer Equipment</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>107101 - A095</b>	<b>Purchase of Transport</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>107101 - A096</b>	<b>Purchase of Plant and Machinery</b>	<b>200,000</b>	<b>200,000</b>	<b>220,000</b>
<b>107101 - A097</b>	<b>Purchase of Furniture &amp; Fixture</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>107101 - A13</b>	<b>Repairs and Maintenance</b>	<b>56,901,000</b>	<b>157,303,000</b>	<b>66,168,000</b>

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.</b>				
107101 - A130	Transport.	56,400,000	156,552,000	64,268,000
107101 - A131	Machinery and Equipment	200,000	450,000	200,000
107101 - A132	Furniture and Fixture	1,000	1,000	800,000
107101 - A133	Buildings and Structure	200,000	200,000	400,000
107101 - A137	Computer Equipment	100,000	100,000	500,000
<b>Total -</b>	<b>Relief Measures</b>	<b>63,404,000</b>	<b>163,806,000</b>	<b>72,690,000</b>
<b>ID0044 PROVISION FOR PURCHASE OF STATIONERY/BOOKS :</b>				
107101 - A03	Operating Expenses	252,000	252,000	285,000
107101 - A039	General	252,000	252,000	285,000
<b>Total -</b>	<b>Provision for Purchase of Stationery/Books</b>	<b>252,000</b>	<b>252,000</b>	<b>285,000</b>
<b>ID0045 PROVISION FOR DELEGATION ABROAD CONFERENCES/SEMINARS/SYMPOSIA :</b>				
107101 - A03	Operating Expenses	5,037,000	37,137,000	10,052,000
107101 - A039	General	5,037,000	37,137,000	10,052,000
<b>Total -</b>	<b>Provision for Delegation Abroad Conferences/Seminars/Symposia</b>	<b>5,037,000</b>	<b>37,137,000</b>	<b>10,052,000</b>
<b>ID0046 PREPAREDNESS AND RELIEF :</b>				
107101 - A03	Operating Expenses	55,001,000		
107101 - A039	General	55,001,000		
<b>Total -</b>	<b>Preparedness and Relief</b>	<b>55,001,000</b>		
<b>ID0047 PAYMENTS TO OTHERS FOR SERVICES RENDERED (PUBLICITY &amp; ADVERTISEMENT/INSURANCE OF CREW) :</b>				
107101 - A03	Operating Expenses	2,803,000	2,800,000	2,200,000
107101 - A038	Travel & Transportation	1,000		
107101 - A039	General	2,802,000	2,800,000	2,200,000
<b>Total -</b>	<b>Payments to Others for Services Rendered (Publicity &amp; Advertisement/Insurance of Crew)</b>	<b>2,803,000</b>	<b>2,800,000</b>	<b>2,200,000</b>

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2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
Rs	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.

## ID0055 FREIGHT :

107101 - A03	Operating Expenses	2,000,000		
107101 - A038	Travel & Transportation	2,000,000		
<b>Total - Freight</b>		<b>2,000,000</b>		

## ID0057 EMERGENCY RELIEF CELL (6 - AVIATION SQUADRON) CABINET DIVISION :

107101 - A03	Operating Expenses	138,000,000	158,914,000	151,200,000
107101 - A039	General	138,000,000	158,914,000	151,200,000
<b>Total - Emergency Relief Cell (6-Aviation Squadron) Cabinet Division</b>		<b>138,000,000</b>	<b>158,914,000</b>	<b>151,200,000</b>
107101	Total - Relief Measures	289,998,000	426,410,000	245,328,000
1071	Total - Administration	289,998,000	426,410,000	245,328,000
107	Total - Administration	289,998,000	426,410,000	245,328,000
10	Total - Social Protection	289,998,000	426,410,000	245,328,000
<b>Total - Accountant General Pakistan Revenues</b>		<b>290,000,000</b>	<b>426,410,000</b>	<b>245,328,000</b>
<b>TOTAL - DEMAND</b>		<b>290,000,000</b>	<b>426,410,000</b>	<b>245,328,000</b>