

**NO.057- DIRECTORATE OF PUBLICATIONS,  
NEWSREELS AND DOCUMENTARIES**

**DEMANDS FOR GRANTS**

**DEMAND NO. 057  
(FC21D04)**

**DIRECTORATE OF PUBLICATIONS, NEWSREELS AND DOCUMENTARIES**

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and other Expenses of the **DIRECTORATE OF PUBLICATIONS, NEWSREELS AND DOCUMENTARIES.**

**Voted Rs. 252,509,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE.**

		<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
083	Broadcasting, Publishing	241,000,000	241,000,000	252,509,000
	<b>Total</b>	<b>241,000,000</b>	<b>241,000,000</b>	<b>252,509,000</b>
<b>OBJECT CLASSIFICATION :</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>143,000,000</b>	<b>143,000,000</b>	<b>149,357,000</b>
A011	Pay	62,847,000	62,847,000	76,645,000
A011-1	Pay of Officers	(22,564,000)	(22,564,000)	(29,149,000)
A011-2	Pay of Other Staff	(40,283,000)	(40,283,000)	(47,496,000)
A012	Allowances	80,153,000	80,153,000	72,712,000
A012-1	Regular Allowances	(70,899,000)	(70,899,000)	(61,961,000)
A012-2	Other Allowances (Excluding T.A)	(9,254,000)	(9,254,000)	(10,751,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>80,811,000</b>	<b>80,811,000</b>	<b>82,944,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>4,968,000</b>	<b>4,968,000</b>	<b>5,528,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>829,000</b>	<b>829,000</b>	<b>2,245,000</b>
<b>A06</b>	<b>Transfers</b>	<b>1,697,000</b>	<b>1,697,000</b>	<b>1,888,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>3,612,000</b>	<b>3,612,000</b>	<b>3,918,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>6,083,000</b>	<b>6,083,000</b>	<b>6,629,000</b>
	<b>Total</b>	<b>241,000,000</b>	<b>241,000,000</b>	<b>252,509,000</b>

**NO.057- FC21D04 DIRECTORATE OF PUBLICATIONS,  
NEWSREELS AND DOCUMENTARIES  
III.-DETAILS are as follows :-**

**DEMANDS FOR GRANTS**

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
08	RECREATION, CULTURE AND RELIGION :					
083	BROADCASTING, PUBLISHING :					
0831	BROADCASTING AND PUBLISHING :					
083102	FILMS, CENSORSHIP AND PUBLICATIONS :					
ID1386	PUBLICATIONS WING, ISLAMABAD :					
083102 - A01	Employees Related Expenses			59,559,000	59,559,000	66,967,000
083102 - A011	Pay	138	138	25,388,000	25,388,000	34,802,000
083102 - A011-1	Pay of Officers	(23)	(23)	(8,411,000)	(8,411,000)	(12,229,000)
083102 - A011-2	Pay of Other Staff	(115)	(115)	(16,977,000)	(16,977,000)	(22,573,000)
083102 - A012	Allowances			34,171,000	34,171,000	32,165,000
083102 - A012-1	Regular Allowances			(29,721,000)	(29,721,000)	(27,165,000)
083102 - A012-2	Other Allowances (Excluding T.A)			(4,450,000)	(4,450,000)	(5,000,000)
083102 - A03	Operating Expenses			53,174,000	53,174,000	54,919,000
083102 - A032	Communications			1,565,000	1,565,000	1,660,000
083102 - A033	Utilities			2,325,000	2,325,000	1,975,000
083102 - A034	Occupancy Costs			32,600,000	32,600,000	33,100,000
083102 - A036	Motor Vehicles			30,000	30,000	30,000
083102 - A038	Travel & Transportation			3,300,000	3,300,000	4,000,000
083102 - A039	General			13,354,000	13,354,000	14,154,000
083102 - A04	Employees Retirement Benefits			1,549,000	1,549,000	1,850,000
083102 - A041	Pension			1,549,000	1,549,000	1,850,000
083102 - A05	Grants, Subsidies and Write off Loans			400,000	400,000	802,000
083102 - A052	Grants-Domestic			400,000	400,000	802,000
083102 - A06	Transfers			500,000	500,000	600,000
083102 - A061	Scholarships			80,000	80,000	100,000
083102 - A063	Entertainment & Gifts			420,000	420,000	500,000
083102 - A09	Physical Assets			1,965,000	1,965,000	2,130,000
083102 - A092	Computer Equipment			15,000	15,000	30,000
083102 - A095	Purchase of Transport			1,500,000	1,500,000	1,600,000
083102 - A096	Purchase of Plant & Machinery			300,000	300,000	325,000
083102 - A097	Purchase of Furniture & Fixture			150,000	150,000	175,000
083102 - A13	Repairs and Maintenance			1,900,000	1,900,000	2,100,000
083102 - A130	Transport			300,000	300,000	325,000
083102 - A131	Machinery and Equipment			300,000	300,000	325,000
083102 - A132	Furniture and Fixture			300,000	300,000	325,000
083102 - A133	Buildings and Structure			300,000	300,000	325,000
083102 - A137	Computer Equipment			700,000	700,000	800,000
Total - Publications Wing, Islamabad				119,047,000	119,047,000	129,368,000

**NO.057- FC21D04 DIRECTORATE OF PUBLICATIONS,  
NEWSREELS AND DOCUMENTARIES**

**DEMANDS FOR GRANTS**

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd						
ID1387	FILM WING, ISLAMABAD :					
083102 - A01	Employees Related Expenses			2,174,000	2,174,000	2,190,000
083102 - A011	Pay	3	3	465,000	465,000	483,000
083102 - A011-1	Pay of Officer					(1,000)
083102 - A011-2	Pay of Other Staff	(3)	(3)	(465,000)	(465,000)	(482,000)
083102 - A012	Allowances			1,709,000	1,709,000	1,707,000
083102 - A012-1	Regular Allowances			(523,000)	(523,000)	(455,000)
083102 - A012-2	Other Allowances (Excluding T.A)			(1,186,000)	(1,186,000)	(1,252,000)
083102 - A03	Operating Expenses			3,000,000	3,000,000	3,735,000
083102 - A034	Occupancy Costs			400,000	400,000	500,000
083102 - A038	Travel & Transportation			545,000	545,000	630,000
083102 - A039	General			2,055,000	2,055,000	2,605,000
083102 - A04	Employees Retirement Benefits			1,470,000	1,470,000	475,000
083102 - A041	Pension			1,470,000	1,470,000	475,000
083102 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	602,000
083102 - A052	Grants-Domestic			1,000	1,000	602,000
083102 - A09	Physical Assets			600,000	600,000	665,000
083102 - A092	Computer Equipment			150,000	150,000	165,000
083102 - A096	Purchase of Plant & Machinery			225,000	225,000	250,000
083102 - A097	Purchase of Furniture & Fixture			225,000	225,000	250,000
083102 - A13	Repairs and Maintenance			390,000	390,000	409,000
083102 - A130	Transport			130,000	130,000	135,000
083102 - A131	Machinery and Equipment			130,000	130,000	135,000
083102 - A132	Furniture and Fixture			130,000	130,000	135,000
083102 - A133	Building and Structure					1,000
083102 - A137	Computer Equipment					3,000
Total - Film Wing, Islamabad				7,635,000	7,635,000	8,076,000

**ID6808 Directorate of Electronic Media and Publication Wing (DEMP) :**

<b>083102 - A01</b>	<b>Employees Related Expenses</b>			<b>16,407,000</b>	<b>16,407,000</b>	<b>17,206,000</b>
083102 - A011	Pay	31	31	6,671,000	6,671,000	7,848,000
083102 - A011-1	Pay of Officers	(12)	(12)	(4,716,000)	(4,716,000)	(6,160,000)
083102 - A011-2	Pay of Other Staff	(19)	(19)	(1,955,000)	(1,955,000)	(1,688,000)
083102 - A012	Allowances			9,736,000	9,736,000	9,358,000
083102 - A012-1	Regular Allowances			(8,239,000)	(8,239,000)	(7,536,000)
083102 - A012-2	Other Allowances (Excluding T.A)			(1,497,000)	(1,497,000)	(1,822,000)
<b>083102 - A03</b>	<b>Operating Expenses</b>			<b>12,198,000</b>	<b>12,198,000</b>	<b>10,657,000</b>
083102 - A032	Communications			1,290,000	1,290,000	315,000
083102 - A033	Utilities			1,427,000	1,427,000	327,000

**NO.057- FC21D04 DIRECTORATE OF PUBLICATIONS,  
NEWSREELS AND DOCUMENTARIES**

**DEMANDS FOR GRANTS**

		<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.</b>				
083102 - A034	Occupancy Costs	2,934,000	2,934,000	3,060,000
083102 - A036	Motor Vehicles	6,000	6,000	6,000
083102 - A038	Travel & Transportation	2,302,000	2,302,000	2,202,000
083102 - A039	General	4,239,000	4,239,000	4,747,000
<b>083102 - A04</b>	<b>Employees Retirement Benefits</b>	<b>101,000</b>	<b>101,000</b>	<b>1,700,000</b>
083102 - A041	Pension	101,000	101,000	1,700,000
<b>083102 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>224,000</b>	<b>224,000</b>	<b>227,000</b>
083102 - A052	Grants-Domestic	224,000	224,000	227,000
<b>083102 - A06</b>	<b>Transfers</b>	<b>1,070,000</b>	<b>1,070,000</b>	<b>1,130,000</b>
083102 - A061	Scholarships	70,000	70,000	80,000
083102 - A063	Entertainment & Gifts	1,000,000	1,000,000	1,050,000
<b>083102 - A09</b>	<b>Physical Assets</b>	<b>104,000</b>	<b>104,000</b>	<b>124,000</b>
083102 - A092	Computer Equipment	3,000	3,000	3,000
083102 - A095	Purchase of Transport	1,000	1,000	1,000
083102 - A096	Purchase of Plant & Machinery	50,000	50,000	60,000
083102 - A097	Purchase of Furniture & Fixture	50,000	50,000	60,000
<b>083102 - A13</b>	<b>Repairs and Maintenance</b>	<b>2,900,000</b>	<b>2,900,000</b>	<b>3,100,000</b>
083102 - A130	Transport	700,000	700,000	725,000
083102 - A131	Machinery and Equipment	500,000	500,000	525,000
083102 - A132	Furniture and Fixture	500,000	500,000	525,000
083102 - A133	Buildings and Structure	100,000	100,000	125,000
083102 - A137	Computer Equipment	1,100,000	1,100,000	1,200,000
<b>Total - Directorate of Electronic Media and Publication Wing (DEMP)</b>		<b>33,004,000</b>	<b>33,004,000</b>	<b>34,144,000</b>
083102	Total-Films, Censorship and Publication	159,686,000	159,686,000	171,588,000
0831	Total-Broadcasting and Publishing	159,686,000	159,686,000	171,588,000
083	Total-Broadcasting, Publishing	159,686,000	159,686,000	171,588,000
08	Total-Recreation, Culture and Religion	159,686,000	159,686,000	171,588,000
<b>Total-Accountant General Pakistan Revenues</b>		<b>159,686,000</b>	<b>159,686,000</b>	<b>171,588,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE**

**08 RECREATION, CULTURE AND RELIGION :**  
**083 BROADCASTING, PUBLISHING :**  
**0831 BROADCASTING AND PUBLISHING :**  
**083102 FILMS, CENSORSHIP AND PUBLICATIONS :**

**NO.057- FC21D04 DIRECTORATE OF PUBLICATIONS,  
NEWSREELS AND DOCUMENTARIES**

**DEMANDS FOR GRANTS**

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd						
LO0172 PAK JAMHURIAT, LAHORE :						
083102 - A01	Employees Related Expenses			7,174,000	7,174,000	6,567,000
083102 - A011	Pay	22	22	3,379,000	3,379,000	3,631,000
083102 - A011-1	Pay of Officers	(4)	(4)	(595,000)	(595,000)	(851,000)
083102 - A011-2	Pay of Other Staff	(18)	(18)	(2,784,000)	(2,784,000)	(2,780,000)
083102 - A012	Allowances			3,795,000	3,795,000	2,936,000
083102 - A012-1	Regular Allowances			(3,349,000)	(3,349,000)	(2,444,000)
083102 - A012-2	Other Allowances (Excluding T.A)			(446,000)	(446,000)	(492,000)
083102 - A03	Operating Expenses			3,497,000	3,497,000	3,815,000
083102 - A032	Communications			180,000	180,000	195,000
083102 - A033	Utilities			200,000	200,000	218,000
083102 - A034	Occupancy Costs			1,200,000	1,200,000	1,300,000
083102 - A038	Travel & Transportation			415,000	415,000	470,000
083102 - A039	General			1,502,000	1,502,000	1,632,000
083102 - A04	Employees Retirement Benefits			320,000	320,000	375,000
083102 - A041	Pension			320,000	320,000	375,000
083102 - A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
083102 - A052	Grants-Domestic			1,000	1,000	3,000
083102 - A06	Transfers			50,000	50,000	60,000
083102 - A063	Entertainment & Gifts			50,000	50,000	60,000
083102 - A09	Physical Assets			261,000	261,000	286,000
083102 - A092	Computer Equipment			65,000	65,000	80,000
083102 - A095	Purchase of Transport			1,000	1,000	1,000
083102 - A096	Purchase of Plant & Machinery			130,000	130,000	135,000
083102 - A097	Purchase of Furniture and Fixture			65,000	65,000	70,000
083102 - A13	Repairs and Maintenance			240,000	240,000	270,000
083102 - A130	Transport			60,000	60,000	65,000
083102 - A131	Machinery and Equipment			60,000	60,000	65,000
083102 - A132	Furniture and Fixture			60,000	60,000	65,000
083102 - A137	Computer Equipment			60,000	60,000	75,000
Total - Pak Jamhuriat, Lahore				11,543,000	11,543,000	11,376,000
LO0173 FILM WING, LAHORE :						
083102 - A01	Employees Related Expenses			5,471,000	5,471,000	6,212,000
083102 - A011	Pay	10	10	2,590,000	2,590,000	3,219,000
083102 - A011-1	Pay of Officers	(2)	(2)	(996,000)	(996,000)	(1,691,000)
083102 - A011-2	Pay of Other Staff	(8)	(8)	(1,594,000)	(1,594,000)	(1,528,000)
083102 - A012	Allowances			2,881,000	2,881,000	2,993,000
083102 - A012-1	Regular Allowances			(2,506,000)	(2,506,000)	(2,567,000)
083102 - A012-2	Other Allowances (Excluding T.A)			(375,000)	(375,000)	(426,000)
083102 - A03	Operating Expenses			2,445,000	2,445,000	2,612,000
083102 - A032	Communications			135,000	135,000	141,000
083102 - A033	Utilities			155,000	155,000	161,000

**NO.057- FC21D04 DIRECTORATE OF PUBLICATIONS,  
NEWSREELS AND DOCUMENTARIES**

**DEMANDS FOR GRANTS**

		No of Posts 2015-16	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd.					
083102 - A034	Occupancy Costs		1,350,000	1,350,000	1,450,000
083102 - A038	Travel & Transportation		305,000	305,000	340,000
083102 - A039	General		500,000	500,000	520,000
<b>083102 - A04</b>	<b>Employees Retirement Benefits</b>		<b>700,000</b>	<b>700,000</b>	<b>250,000</b>
083102 - A041	Pension		700,000	700,000	250,000
<b>083102 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>3,000</b>
083102 - A052	Grants-Domestic		1,000	1,000	3,000
<b>083102 - A06</b>	<b>Transfers</b>		<b>30,000</b>	<b>30,000</b>	<b>40,000</b>
083102 - A063	Entertainment & Gifts		30,000	30,000	40,000
<b>083102 - A09</b>	<b>Physical Assets</b>		<b>341,000</b>	<b>341,000</b>	<b>366,000</b>
083102 - A092	Computer Equipment		120,000	120,000	135,000
083102 - A095	Purchase of Transport		1,000	1,000	1,000
083102 - A096	Purchase of Plant & Machinery		110,000	110,000	115,000
083102 - A097	Purchase of Furniture and Fixture		110,000	110,000	115,000
<b>083102 - A13</b>	<b>Repairs and Maintenance</b>		<b>240,000</b>	<b>240,000</b>	<b>270,000</b>
083102 - A130	Transport		35,000	35,000	40,000
083102 - A131	Machinery and Equipment		60,000	60,000	65,000
083102 - A132	Furniture and Fixture		60,000	60,000	65,000
083102 - A137	Computer Equipment		85,000	85,000	100,000
<b>Total -</b>	<b>Film Wing, Lahore</b>		<b>9,228,000</b>	<b>9,228,000</b>	<b>9,753,000</b>

**LO0174 MAH-E-NAU, LAHORE :**

<b>083102 - A01</b>	<b>Employees Related Expenses</b>			<b>2,534,000</b>	<b>2,534,000</b>	<b>1,368,000</b>
083102 - A011	Pay	4	4	1,166,000	1,166,000	671,000
083102 - A011-1	Pay of Officers	(1)	(1)	(658,000)	(658,000)	(670,000)
083102 - A011-2	Pay of Other Staff	(3)	(3)	(508,000)	(508,000)	(1,000)
083102 - A012	Allowances			1,368,000	1,368,000	697,000
083102 - A012-1	Regular Allowances			(1,122,000)	(1,122,000)	(396,000)
083102 - A012-2	Other Allowances (Excluding T.A)			(246,000)	(246,000)	(301,000)
<b>083102 - A03</b>	<b>Operating Expenses</b>			<b>2,240,000</b>	<b>2,240,000</b>	<b>2,385,000</b>
083102 - A032	Communications			145,000	145,000	155,000
083102 - A034	Occupancy Costs			350,000	350,000	350,000
083102 - A038	Travel & Transportation			315,000	315,000	335,000
083102 - A039	General			1,430,000	1,430,000	1,545,000
<b>083102 - A04</b>	<b>Employees Retirement Benefits</b>			<b>26,000</b>	<b>26,000</b>	<b>26,000</b>
083102 - A041	Pension			26,000	26,000	26,000
<b>083102 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>3,000</b>
083102 - A052	Grants-Domestic			1,000	1,000	3,000
<b>083102 - A06</b>	<b>Transfers</b>			<b>20,000</b>	<b>20,000</b>	<b>25,000</b>
083102 - A063	Entertainment & Gifts			20,000	20,000	25,000

**NO.057- FC21D04 DIRECTORATE OF PUBLICATIONS,  
NEWSREELS AND DOCUMENTARIES**

**DEMANDS FOR GRANTS**

		No of Posts 2015-16	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Concl.					
083102 - A09	Physical Assets		185,000	185,000	185,000
083102 - A092	Computer Equipment		75,000	75,000	75,000
083102 - A096	Purchase of Plant & Machinery		55,000	55,000	55,000
083102 - A097	Purchase of Furniture and Fixture		55,000	55,000	55,000
083102 - A13	Repairs and Maintenance		110,000	110,000	135,000
083102 - A131	Machinery and Equipment		20,000	20,000	25,000
083102 - A132	Furniture and Fixture		20,000	20,000	25,000
083102 - A137	Computer Equipment		70,000	70,000	85,000
Total - Mah-e-Nau, Lahore			5,116,000	5,116,000	4,127,000
083102	Total-Films, Censorship and Publication		25,887,000	25,887,000	25,256,000
0831	Total-Broadcasting and Publishing		25,887,000	25,887,000	25,256,000
083	Total-Broadcasting, Publishing		25,887,000	25,887,000	25,256,000
08	Total-Recreation, Culture and Religion		25,887,000	25,887,000	25,256,000
Total-Accountant General Pakistan Revenues Sub-Office, Lahore			25,887,000	25,887,000	25,256,000

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR**

**08 RECREATION, CULTURE AND RELIGION :**  
**083 BROADCASTING, PUBLISHING :**  
**0831 BROADCASTING AND PUBLISHING :**  
**083102 FILMS, CENSORSHIP AND PUBLICATIONS :**

**PR0148 FILMS WING, PESHAWAR :**

<b>083102 - A01</b>	<b>Employees Related Expenses</b>			<b>1,685,000</b>	<b>1,685,000</b>	<b>218,000</b>
083102 - A011	Pay	2	2	752,000	752,000	2,000
083102 - A011-1	Pay of Officers	(2)	(2)	(752,000)	(752,000)	(1,000)
083102 - A011-2	Pay of Other Staff					(1,000)
083102 - A012	Allowances			933,000	933,000	216,000
083102 - A012-1	Regular Allowances			(770,000)	(770,000)	(9,000)
083102 - A012-2	Other Allowances (Excluding T.A)			(163,000)	(163,000)	(207,000)
<b>083102 - A03</b>	<b>Operating Expenses</b>			<b>670,000</b>	<b>670,000</b>	<b>897,000</b>
083102 - A032	Communications			23,000	23,000	25,000
083102 - A033	Utilities			15,000	15,000	17,000
083102 - A034	Occupancy Costs			351,000	351,000	550,000
083102 - A038	Travel & Transportation			72,000	72,000	81,000

**NO.057- FC21D04 DIRECTORATE OF PUBLICATIONS,  
NEWSREELS AND DOCUMENTARIES**

**DEMANDS FOR GRANTS**

		No of Posts 2015-16	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.					
083102 - A039	General		209,000	209,000	224,000
<b>083102 - A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
083102 - A041	Pension		2,000	2,000	2,000
<b>083102 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>3,000</b>
083102 - A052	Grants-Domestic		1,000	1,000	3,000
<b>083102 - A06</b>	<b>Transfers</b>		<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
083102 - A063	Entertainment & Gifts		2,000	2,000	3,000
<b>083102 - A09</b>	<b>Physical Assets</b>		<b>28,000</b>	<b>28,000</b>	<b>6,000</b>
083102 - A092	Computer Equipment		17,000	17,000	3,000
083102 - A095	Purchase of Transport		1,000	1,000	1,000
083102 - A096	Purchase of Plant & Machinery		5,000	5,000	1,000
083102 - A097	Purchase of Furniture and Fixture		5,000	5,000	1,000
<b>083102 - A13</b>	<b>Repairs and Maintenance</b>		<b>29,000</b>	<b>29,000</b>	<b>25,000</b>
083102 - A130	Transport		1,000	1,000	1,000
083102 - A131	Machinery and Equipment		5,000	5,000	1,000
083102 - A132	Furniture and Fixture		1,000	1,000	1,000
083102 - A137	Computer Equipment		22,000	22,000	22,000
<b>Total -</b>	<b>Film Wing, Peshawar</b>		<b>2,417,000</b>	<b>2,417,000</b>	<b>1,154,000</b>
083102	Total-Films, Censorship and Publication		2,417,000	2,417,000	1,154,000
0831	Total-Broadcasting and Publishing		2,417,000	2,417,000	1,154,000
083	Total-Broadcasting, Publishing		2,417,000	2,417,000	1,154,000
08	Total-Recreation, Culture and Religion		2,417,000	2,417,000	1,154,000
<b>Total-Accountant General Pakistan Revenues</b>					
<b>Sub-Office, Peshawar</b>			<b>2,417,000</b>	<b>2,417,000</b>	<b>1,154,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI**

**08 RECREATION, CULTURE AND RELIGION :**  
**083 BROADCASTING, PUBLISHING :**  
**0831 BROADCASTING AND PUBLISHING :**  
**083102 FILMS, CENSORSHIP AND PUBLICATIONS :**

**KA0208 FILM WING, KARACHI :**

<b>083102 - A01</b>	<b>Employees Related Expenses</b>			<b>47,996,000</b>	<b>47,996,000</b>	<b>48,629,000</b>
083102 - A011	Pay	130	130	22,436,000	22,436,000	25,989,000
083102 - A011-1	Pay of Officers	(15)	(15)	(6,436,000)	(6,436,000)	(7,546,000)
083102 - A011-2	Pay of Other Staff	(115)	(115)	(16,000,000)	(16,000,000)	(18,443,000)
083102 - A012	Allowances			25,560,000	25,560,000	22,640,000
083102 - A012-1	Regular Allowances			(24,669,000)	(24,669,000)	(21,389,000)



**NO.057- FC21D04 DIRECTORATE OF PUBLICATIONS,  
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**DEMANDS FOR GRANTS**

	<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Concl'd.</b>			
083102 - A012-2 Other Allowances (Excluding T.A)	(891,000)	(891,000)	(1,251,000)
<b>083102 - A03 Operating Expenses</b>	<b>3,136,000</b>	<b>3,136,000</b>	<b>3,372,000</b>
083102 - A032 Communications	180,000	180,000	195,000
083102 - A033 Utilities	470,000	470,000	525,000
083102 - A034 Occupancy Costs	1,103,000	1,103,000	1,154,000
083102 - A036 Motor Vehicles	15,000	15,000	20,000
083102 - A038 Travel & Transportation	500,000	500,000	560,000
083102 - A039 General	868,000	868,000	918,000
<b>083102 - A04 Employees Retirement Benefits</b>	<b>800,000</b>	<b>800,000</b>	<b>850,000</b>
083102 - A041 Pension	800,000	800,000	850,000
<b>083102 - A05 Grants, Subsidies and Write off Loans</b>	<b>200,000</b>	<b>200,000</b>	<b>602,000</b>
083102 - A052 Grants-Domestic	200,000	200,000	602,000
<b>083102 - A06 Transfers</b>	<b>25,000</b>	<b>25,000</b>	<b>30,000</b>
083102 - A063 Entertainment & Gifts	25,000	25,000	30,000
<b>083102 - A09 Physical Assets</b>	<b>105,000</b>	<b>105,000</b>	<b>131,000</b>
083102 - A092 Computer Equipment	55,000	55,000	70,000
083102 - A094 Other Stores and Stocks	12,000	12,000	15,000
083102 - A095 Purchase of Transport	2,000	2,000	1,000
083102 - A096 Purchase of Plant & Machinery	12,000	12,000	15,000
083102 - A097 Purchase of Furniture and Fixture	12,000	12,000	15,000
083102 - A098 Purchase of Other Assets	12,000	12,000	15,000
<b>083102 - A13 Repairs and Maintenance</b>	<b>251,000</b>	<b>251,000</b>	<b>295,000</b>
083102 - A130 Transport	60,000	60,000	70,000
083102 - A131 Machinery and Equipment	60,000	60,000	70,000
083102 - A132 Furniture and Fixture	60,000	60,000	70,000
083102 - A133 Building and Structures	15,000	15,000	20,000
083102 - A137 Computer Equipment	56,000	56,000	65,000
<b>Total Film Wing, Karachi</b>	<b>52,513,000</b>	<b>52,513,000</b>	<b>53,909,000</b>
083102 Total-Films, Censorship and Publication	<b>52,513,000</b>	<b>52,513,000</b>	<b>53,909,000</b>
0831 Total-Broadcasting and Publishing	<b>52,513,000</b>	<b>52,513,000</b>	<b>53,909,000</b>
083 Total-Broadcasting, Publishing	<b>52,513,000</b>	<b>52,513,000</b>	<b>53,909,000</b>
08 Total-Recreation, Culture and Religion	<b>52,513,000</b>	<b>52,513,000</b>	<b>53,909,000</b>
<b>Total-Accountant General Pakistan Revenues Sub-Office, Karachi</b>	<b>52,513,000</b>	<b>52,513,000</b>	<b>53,909,000</b>

**NO.057- FC21D04 DIRECTORATE OF PUBLICATIONS,  
NEWSREELS AND DOCUMENTARIES**

**DEMANDS FOR GRANTS**

		<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA</b>				
<b>08</b>	<b>RECREATION, CULTURE AND RELIGION :</b>			
<b>083</b>	<b>BROADCASTING, PUBLISHING :</b>			
<b>0831</b>	<b>BROADCASTING AND PUBLISHING :</b>			
<b>083102</b>	<b>FILMS, CENSORSHIP AND PUBLICATIONS :</b>			
<b>QA0054</b>	<b>FILM WING, QUETTA :</b>			
<b>083102 - A03</b>	<b>Operating Expenses</b>	<b>451,000</b>	<b>451,000</b>	<b>552,000</b>
083102 - A032	Communications	33,000	33,000	37,000
083102 - A033	Utilities	52,000	52,000	54,000
083102 - A034	Occupancy Costs	130,000	130,000	201,000
083102 - A038	Travel & Transportation	116,000	116,000	131,000
083102 - A039	General	120,000	120,000	129,000
<b>083102 - A09</b>	<b>Physical Assets</b>	<b>23,000</b>	<b>23,000</b>	<b>25,000</b>
083102 - A095	Purchase of Transport	1,000	1,000	1,000
083102 - A096	Purchase of Plant & Machinery	11,000	11,000	12,000
083102 - A097	Purchase of Furniture and Fixture	11,000	11,000	12,000
<b>083102 - A13</b>	<b>Repairs and Maintenance</b>	<b>23,000</b>	<b>23,000</b>	<b>25,000</b>
083102 - A130	Transport	1,000	1,000	1,000
083102 - A131	Machinery and Equipment	11,000	11,000	12,000
083102 - A132	Furniture and Fixture	11,000	11,000	12,000
<b>Total - Film Wing, Quetta</b>		<b>497,000</b>	<b>497,000</b>	<b>602,000</b>
083102	Total-Films, Censorship and Publication	497,000	497,000	602,000
0831	Total-Broadcasting and Publishing	497,000	497,000	602,000
083	Total-Broadcasting, Publishing	497,000	497,000	602,000
08	Total-Recreation, Culture and Religion	497,000	497,000	602,000
	<b>Total-Accountant General Pakistan Revenues, Sub-Office, Quetta</b>	<b>497,000</b>	<b>497,000</b>	<b>602,000</b>
	<b>TOTAL-DEMAND</b>	<b>241,000,000</b>	<b>241,000,000</b>	<b>252,509,000</b>