

## SECTION XXIX

## MINISTRY OF SCIENCE AND TECHNOLOGY

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2016-2017  
Budget  
Estimate  
(Rupees in Thousands)

Demands presented on behalf of the Ministry of  
Science and Technology.

Current Expenditure on Revenue Account.

95	Science and Technology Division	447,577
96	Other Expenditure of Science and Technology Division.	5,646,364
		<hr/>
Total:-		<u>6,093,941</u>

## NO. 095.- SCIENCE AND TECHNOLOGY DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 095**  
**(FC21M18)**  
**SCIENCE AND TECHNOLOGY DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and Other Expenses of the **SCIENCE AND TECHNOLOGY DIVISION**.

**Voted Rs. 447,577,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY**

		<b>2015-2016 Budget Estimate Rs</b>	<b>2015-2016 Revised Estimate Rs</b>	<b>2016-2017 Budget Estimate Rs</b>
	<b>FUNCTIONAL CLASSIFICATION</b>			
016	Basic Research	446,000,000	506,000,000	447,577,000
	<b>Total</b>	<b>446,000,000</b>	<b>506,000,000</b>	<b>447,577,000</b>
	<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>145,000,000</b>	<b>145,000,000</b>	<b>140,587,000</b>
A011	Pay	54,273,000	54,273,000	62,826,000
A011-1	Pay of Officers	(34,027,000)	(34,027,000)	(40,292,000)
A011-2	Pay of Other Staff	(20,246,000)	(20,246,000)	(22,534,000)
A012	Allowances	90,727,000	90,727,000	77,761,000
A012-1	Regular Allowances	(82,516,000)	(82,516,000)	(66,551,000)
A012-2	Other Allowances (Excluding TA)	(8,211,000)	(8,211,000)	(11,210,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>284,135,000</b>	<b>344,135,000</b>	<b>290,302,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>3,000,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>3,000,000</b>
<b>A06</b>	<b>Transfers</b>	<b>2,951,000</b>	<b>2,951,000</b>	<b>2,961,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>1,553,000</b>	<b>1,553,000</b>	<b>3,301,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>5,361,000</b>	<b>5,361,000</b>	<b>4,426,000</b>
	<b>Total</b>	<b>446,000,000</b>	<b>506,000,000</b>	<b>447,577,000</b>

## NO. 095.- FC21M18 SCIENCE AND TECHNOLOGY DIVISION

## DEMANDS FOR GRANTS

III.- DETAILS are as follows:-

		No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>					
<b>01</b>	<b>GENERAL PUBLIC SERVICE:</b>				
<b>016</b>	<b>BASIC RESEARCH:</b>				
<b>0161</b>	<b>BASIC RESEARCH:</b>				
<b>016101</b>	<b>ADMINISTRATION:</b>				
<b>ID1678</b>	<b>SECRETARIAT (MAIN) :</b>				
<b>016101 - A01</b>	<b>Employees Related Expenses</b>		<b>134,870,000</b>	<b>134,870,000</b>	<b>130,077,000</b>
016101 - A011	Pay	202 202	52,973,000	52,973,000	61,366,000
016101 - A011-1	Pay of Officers	(68) (68)	(33,127,000)	(33,127,000)	(39,192,000)
016101 - A011-2	Pay of Other Staff	(134) (134)	(19,846,000)	(19,846,000)	(22,174,000)
016101 - A012	Allowances		81,897,000	81,897,000	68,711,000
016101 - A012-1	Regular Allowances		(74,286,000)	(74,286,000)	(58,201,000)
016101 - A012-2	Other Allowances (Excluding T.A)		(7,611,000)	(7,611,000)	(10,510,000)
<b>016101 - A03</b>	<b>Operating Expenses</b>		<b>107,795,000</b>	<b>157,795,000</b>	<b>77,465,000</b>
016101 - A032	Communications		3,470,000	3,470,000	3,560,000
016101 - A033	Utilities		13,003,000	13,003,000	10,701,000
016101 - A034	Occupancy Costs		11,580,000	11,580,000	11,580,000
016101 - A038	Travel & Transportation		23,239,000	23,239,000	10,271,000
016101 - A039	General		56,503,000	106,503,000	41,353,000
<b>016101 - A04</b>	<b>Employees Retirement Benefits</b>		<b>6,000,000</b>	<b>6,000,000</b>	<b>3,000,000</b>
016101 - A041	Pension		6,000,000	6,000,000	3,000,000
<b>016101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>3,000,000</b>
016101 - A052	Grants-Domestic		1,000,000	1,000,000	3,000,000
<b>016101 - A06</b>	<b>Transfers</b>		<b>2,951,000</b>	<b>2,951,000</b>	<b>2,961,000</b>
016101 - A062	Technical Assistance		1,850,000	1,850,000	1,860,000
016101 - A063	Entertainment & Gifts		1,100,000	1,100,000	1,100,000
016101 - A064	Other Transfer Payments		1,000	1,000	1,000
<b>016101 - A09</b>	<b>Physical Assets</b>		<b>1,553,000</b>	<b>1,553,000</b>	<b>3,301,000</b>
016101 - A092	Computer Equipment		502,000	502,000	2,200,000
016101 - A095	Purchase of Transport		1,000	1,000	1,000
016101 - A096	Purchase of Plant & Machinery		1,000,000	1,000,000	1,000,000
016101 - A097	Purchase of Furniture & Fixture		50,000	50,000	100,000
<b>016101 - A13</b>	<b>Repairs and Maintenance</b>		<b>5,276,000</b>	<b>5,276,000</b>	<b>4,376,000</b>
016101 - A130	Transport		1,000,000	1,000,000	1,500,000
016101 - A131	Machinery and Equipment		2,500,000	2,500,000	1,000,000
016101 - A132	Furniture and Fixture		50,000	50,000	50,000

## NO. 095.- FC21M18 SCIENCE AND TECHNOLOGY DIVISION

## DEMANDS FOR GRANTS

			2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.</b>					
016101 - A133	Buildings and Structure		1,001,000	1,001,000	1,001,000
016101 - A137	Computer Equipment		525,000	525,000	625,000
016101 - A138	General		200,000	200,000	200,000
<b>Total-</b>	<b>Secretariat (Main)</b>		<b>259,445,000</b>	<b>309,445,000</b>	<b>224,180,000</b>
<b>ID1694 PROVISION FOR PAYMENT OF CONTRIBUTION TO COMMITTEE ON SCIENTIFIC AND TECHNOLOGICAL COOPERATION (COMSTECH):</b>					
016101 - A03	Operating Expenses.		124,000,000	124,000,000	131,000,000
016101 - A039	General		124,000,000	124,000,000	131,000,000
<b>Total-</b>	<b>Provision for Payment of Contribution to Committee on Scientific and Technological Cooperation (COMSTECH)</b>		<b>124,000,000</b>	<b>124,000,000</b>	<b>131,000,000</b>
<b>ID1695 PROVISION FOR PAYMENT OF CONTRIBUTION TO COMMISSION ON SCIENCE AND TECHNOLOGY FOR SUSTAINABLE DEVELOPMENT IN THE SOUTH (COMSATS).</b>					
016101 - A03	Operating Expenses		42,000,000	52,000,000	42,120,000
016101 - A039	General		42,000,000	52,000,000	42,120,000
<b>Total-</b>	<b>Provision for Payment of Contribution to Commission on Science and Technology for sustainable Development in the South (COMSATS)</b>		<b>42,000,000</b>	<b>52,000,000</b>	<b>42,120,000</b>
<b>ID1696 PROVISION FOR PAYMENT OF CONTRIBUTION TO INTER ISLAMIC NETWORK OF SPACE SCIENCE &amp; TECH. (ISNET).</b>					
016101 - A03	Operating Expenses		5,000,000	5,000,000	5,000,000
016101 - A039	General		5,000,000	5,000,000	5,000,000
<b>Total-</b>	<b>Provision for Payment of Contribution to Inter Islamic Network of Space Science &amp; Tech. (ISNET)</b>		<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>

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## DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.</b>				
<b>ID1718</b>	<b>PROVISION FOR PAYMENT TO BILATERAL JOINT RESEARCH FUND INCLUDING PAK-KAZAKH JOINT RESEARCH FUND</b>			
<b>016101 - A03</b>	<b>Operating Expenses</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
016101 - A039	General	100,000	100,000	100,000
<b>Total-</b>	<b>Provision for Payment to Bilateral Joint Research Fund Including Pak- Kazakh Joint Research Fund</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>ID8323</b>	<b>PROVISION FOR PAYMENT OF CONTRIBUTION TO ECO SCIENCE FOUNDATION (ECO SF)</b>			
<b>016101 - A03</b>	<b>Operating Expenses</b>			<b>25,500,000</b>
016101 - A039	General			25,500,000
<b>Total-</b>	<b>Provision for Payment of Contribution To ECO Science Foundation (ECO SF)</b>			<b>25,500,000</b>
016101	Total-Administration	430,545,000	490,545,000	427,900,000
0161	Total-Basic Research	430,545,000	490,545,000	427,900,000
016	Total-Basic Research	430,545,000	490,545,000	427,900,000
01	Total-General Public Service	430,545,000	490,545,000	427,900,000
	<b>Total-Accountant General Pakistan Revenues</b>	<b>430,545,000</b>	<b>490,545,000</b>	<b>427,900,000</b>

## NO. 095.- FC21M18 SCIENCE AND TECHNOLOGY DIVISION

## DEMANDS FOR GRANTS

				No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
					Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER ( MINISTRY OF FOREIGN AFFAIRS).							
01	GENERAL PUBLIC SERVICE:						
016	BASIC RESEARCH:						
0161	BASIC RESEARCH:						
016101	ADMINISTRATION:						
HQ1054	OFFICE OF THE SCIENCE COUNSELLOR AT PAKISTAN EMBASSY BEIJING (CHINA)						
016101	- A01	Employees Related Expenses			10,130,000	10,130,000	10,510,000
016101	- A011	Pay	2	2	1,300,000	1,300,000	1,460,000
016101	- A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,100,000)
016101	- A011-2	Pay of Other Staff	(1)	(1)	(400,000)	(400,000)	(360,000)
016101	- A012	Allowances			8,830,000	8,830,000	9,050,000
016101	- A012-1	Regular Allowances			(8,230,000)	(8,230,000)	(8,350,000)
016101	- A012-2	Other Allowances (Excluding T.A)			(600,000)	(600,000)	(700,000)
016101	- A03	Operating Expenses			5,240,000	5,240,000	9,117,000
016101	- A032	Communications			535,000	535,000	576,000
016101	- A033	Utilities			318,000	318,000	145,000
016101	- A034	Occupancy Costs			3,900,000	3,900,000	5,860,000
016101	- A038	Travel & Transportation			351,000	351,000	2,416,000
016101	- A039	General			136,000	136,000	120,000
016101	- A13	Repairs and Maintenance			85,000	85,000	50,000
016101	- A131	Machinery and Equipment			30,000	30,000	30,000
016101	- A132	Furniture and Fixture			5,000	5,000	5,000
016101	- A133	Buildings and Structure			50,000	50,000	15,000
	Total-	Office of the Science Counsellor at Pakistan Embassy Beijing (China)			15,455,000	15,455,000	19,677,000
016101	Total-Administration				15,455,000	15,455,000	19,677,000
0161	Total-Basic Research				15,455,000	15,455,000	19,677,000
016	Total-Basic Research				15,455,000	15,455,000	19,677,000
01	Total-General Public Service				15,455,000	15,455,000	19,677,000
	Total-Chief Accounts Officer (Ministry of Foreign Affairs)				15,455,000	15,455,000	19,677,000
	TOTAL-DEMAND				446,000,000	506,000,000	447,577,000