

## NO. 059- INFORMATION SERVICES ABROAD

## DEMANDS FOR GRANTS

**DEMAND NO. 059**  
**(FC21J03)**  
**INFORMATION SERVICES ABROAD**

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and other Expenses of the **INFORMATION SERVICES ABROAD.**

**Voted                      Rs.                      774,360,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE.**

		<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION :</b>				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	739,000,000	739,000,000	774,360,000
<b>Total</b>		<b>739,000,000</b>	<b>739,000,000</b>	<b>774,360,000</b>
<b>OBJECT CLASSIFICATION :</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>430,000,000</b>	<b>430,000,000</b>	<b>449,115,000</b>
A011	Pay	106,941,000	106,941,000	113,927,000
A011-1	Pay of Officers	(18,220,000)	(18,220,000)	(19,550,000)
A011-2	Pay of Other Staff	(88,721,000)	(88,721,000)	(94,377,000)
A012	Allowances	323,059,000	323,059,000	335,188,000
A012-1	Regular Allowances	(216,431,000)	(216,431,000)	(217,947,000)
A012-2	Other Allowances (Excluding T.A)	(106,628,000)	(106,628,000)	(117,241,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>287,869,000</b>	<b>287,869,000</b>	<b>305,284,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>1,018,000</b>	<b>1,018,000</b>	<b>1,018,000</b>
<b>A06</b>	<b>Transfers</b>	<b>960,000</b>	<b>960,000</b>	<b>807,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>8,887,000</b>	<b>8,887,000</b>	<b>7,926,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>10,266,000</b>	<b>10,266,000</b>	<b>10,210,000</b>
<b>Total</b>		<b>739,000,000</b>	<b>739,000,000</b>	<b>774,360,000</b>

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## DEMANDS FOR GRANTS

III.-DETAILS are as follows :-

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS,					
	FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0113	EXTERNAL AFFAIRS :					
011304	INFORMATION SERVICES ABROAD :					
HQ0809	INFORMATION SECTION IN THE CONSULATE GENERAL OF PAKISTAN, DUBAI :					
011304 - A01	Employees Related Expenses			16,495,000	16,495,000	16,668,000
011304 - A011	Pay	5	5	3,885,000	3,885,000	4,215,000
011304 - A011-1	Pay of Officers	(1)	(1)	(800,000)	(800,000)	(950,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(3,085,000)	(3,085,000)	(3,265,000)
011304 - A012	Allowances			12,610,000	12,610,000	12,453,000
011304 - A012-1	Regular Allowances			(10,315,000)	(10,315,000)	(10,153,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(2,295,000)	(2,295,000)	(2,300,000)
011304 - A03	Operating Expenses			9,178,000	9,178,000	9,965,000
011304 - A032	Communications			873,000	873,000	1,150,000
011304 - A033	Utilities			811,000	811,000	991,000
011304 - A034	Occupancy Costs			5,825,000	5,825,000	6,355,000
011304 - A036	Motor Vehicles			2,000	2,000	101,000
011304 - A038	Travel & Transportation			701,000	701,000	741,000
011304 - A039	General			966,000	966,000	627,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			30,000	30,000	30,000
011304 - A063	Entertainment and Gifts			30,000	30,000	30,000
011304 - A09	Physical Assets			511,000	511,000	302,000
011304 - A092	Computer Equipment			210,000	210,000	101,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			150,000	150,000	100,000
011304 - A097	Purchase of Furniture & Fixture			150,000	150,000	100,000
011304 - A13	Repairs and Maintenance			437,000	437,000	447,000
011304 - A130	Transport			150,000	150,000	160,000
011304 - A131	Machinery and Equipment			100,000	100,000	100,000
011304 - A132	Furniture and Fixture			70,000	70,000	70,000
011304 - A133	Buildings and Structure			55,000	55,000	55,000

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## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A137	Computer Equipment			62,000	62,000	62,000
<b>Total -</b>	<b>Information Section in the Consulate General of Pakistan, Dubai</b>			<b>26,652,000</b>	<b>26,652,000</b>	<b>27,413,000</b>

HQ0810 INFORMATION SECTION IN  
TURKEY AT ANKARA :

<b>011304 - A01</b>	<b>Employees Related Expenses</b>			<b>15,265,000</b>	<b>15,265,000</b>	<b>14,084,000</b>
011304 - A011	Pay	5	5	4,207,000	4,207,000	4,590,000
011304 - A011-1	Pay of Officers	(1)	(1)	(600,000)	(600,000)	(605,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(3,607,000)	(3,607,000)	(3,985,000)
011304 - A012	Allowances			11,058,000	11,058,000	9,494,000
011304 - A012-1	Regular Allowances			(9,160,000)	(9,160,000)	(8,290,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,898,000)	(1,898,000)	(1,204,000)
<b>011304 - A03</b>	<b>Operating Expenses</b>			<b>5,475,000</b>	<b>5,475,000</b>	<b>6,464,000</b>
011304 - A032	Communications			735,000	735,000	1,120,000
011304 - A033	Utilities			521,000	521,000	531,000
011304 - A034	Occupancy Costs			2,900,000	2,900,000	3,500,000
011304 - A036	Motor Vehicles			75,000	75,000	70,000
011304 - A038	Travel & Transportation			552,000	552,000	601,000
011304 - A039	General			692,000	692,000	642,000
<b>011304 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011304 - A041	Pension			1,000	1,000	1,000
<b>011304 - A06</b>	<b>Transfers</b>			<b>25,000</b>	<b>25,000</b>	<b>1,000</b>
011304 - A063	Entertainment and Gifts			25,000	25,000	1,000
<b>011304 - A09</b>	<b>Physical Assets</b>			<b>502,000</b>	<b>502,000</b>	<b>461,000</b>
011304 - A092	Computer Equipment			201,000	201,000	160,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			150,000	150,000	150,000
011304 - A097	Purchase of Furniture & Fixture			150,000	150,000	150,000
<b>011304 - A13</b>	<b>Repairs and Maintenance</b>			<b>256,000</b>	<b>256,000</b>	<b>216,000</b>
011304 - A130	Transport			150,000	150,000	150,000
011304 - A131	Machinery and Equipment			75,000	75,000	10,000
011304 - A132	Furniture and Fixture			10,000	10,000	10,000
011304 - A133	Buildings and Structure			11,000	11,000	26,000
011304 - A137	Computer Equipment			10,000	10,000	20,000
<b>Total -</b>	<b>Information Section in Turkey at Ankara</b>			<b>21,524,000</b>	<b>21,524,000</b>	<b>21,227,000</b>

## NO. 059-FC21J03 INFORMATION SERVICES ABROAD

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0811 INFORMATION SECTION IN THE WEST GERMANY AT BERLIN :						
011304 - A01	Employees Related Expenses			31,511,000	31,511,000	32,945,000
011304 - A011	Pay	5	5	9,199,000	9,199,000	9,340,000
011304 - A011-1	Pay of Officers	(1)	(1)	(800,000)	(800,000)	(800,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(8,399,000)	(8,399,000)	(8,540,000)
011304 - A012	Allowances			22,312,000	22,312,000	23,605,000
011304 - A012-1	Regular Allowances			(10,400,000)	(10,400,000)	(10,400,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(11,912,000)	(11,912,000)	(13,205,000)
011304 - A03	Operating Expenses			15,610,000	15,610,000	15,308,000
011304 - A032	Communications			1,005,000	1,005,000	736,000
011304 - A033	Utilities			1,010,000	1,010,000	820,000
011304 - A034	Occupancy Costs			8,500,000	8,500,000	9,000,000
011304 - A036	Motor Vehicles			150,000	150,000	150,000
011304 - A038	Travel & Transportation			1,815,000	1,815,000	2,137,000
011304 - A039	General			3,130,000	3,130,000	2,465,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			50,000	50,000	50,000
011304 - A063	Entertainment and Gifts			50,000	50,000	50,000
011304 - A09	Physical Assets			311,000	311,000	502,000
011304 - A092	Computer Equipment			110,000	110,000	101,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011304 - A097	Purchase of Furniture & Fixture			100,000	100,000	300,000
011304 - A13	Repairs and Maintenance			455,000	455,000	355,000
011304 - A130	Transport			150,000	150,000	100,000
011304 - A131	Machinery and Equipment			100,000	100,000	50,000
011304 - A132	Furniture and Fixture			100,000	100,000	55,000
011304 - A133	Buildings and Structure			35,000	35,000	50,000
011304 - A137	Computer Equipment			70,000	70,000	100,000
Total - Information Section in the West Germany at Berlin				47,938,000	47,938,000	49,161,000

## HQ0812 INFORMATION SECTION AT CAIRO :

## NO. 059-FC21J03 INFORMATION SERVICES ABROAD

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.</b>						
<b>011304 - A01</b>	<b>Employees Related Expenses</b>			<b>10,589,000</b>	<b>10,589,000</b>	<b>11,045,000</b>
011304 - A011	Pay	4	4	2,664,000	2,664,000	2,920,000
011304 - A011-1	Pay of Officers	(1)	(1)	(700,000)	(700,000)	(750,000)
011304 - A011-2	Pay of Other Staff	(3)	(3)	(1,964,000)	(1,964,000)	(2,170,000)
011304 - A012	Allowances			7,925,000	7,925,000	8,125,000
011304 - A012-1	Regular Allowances			(6,610,000)	(6,610,000)	(6,700,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,315,000)	(1,315,000)	(1,425,000)
<b>011304 - A03</b>	<b>Operating Expenses</b>			<b>5,754,000</b>	<b>5,754,000</b>	<b>5,643,000</b>
011304 - A032	Communications			670,000	670,000	670,000
011304 - A033	Utilities			370,000	370,000	370,000
011304 - A034	Occupancy Costs			3,301,000	3,301,000	3,301,000
011304 - A036	Motor Vehicles			115,000	115,000	65,000
011304 - A038	Travel & Transportation			620,000	620,000	600,000
011304 - A039	General			678,000	678,000	637,000
<b>011304 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011304 - A041	Pension			1,000	1,000	1,000
<b>011304 - A06</b>	<b>Transfers</b>			<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
011304 - A063	Entertainment and Gifts			40,000	40,000	40,000
<b>011304 - A09</b>	<b>Physical Assets</b>			<b>454,000</b>	<b>454,000</b>	<b>402,000</b>
011304 - A092	Computer Equipment			153,000	153,000	101,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			150,000	150,000	150,000
011304 - A097	Purchase of Furniture & Fixture			150,000	150,000	150,000
<b>011304 - A13</b>	<b>Repairs and Maintenance</b>			<b>292,000</b>	<b>292,000</b>	<b>295,000</b>
011304 - A130	Transport			80,000	80,000	100,000
011304 - A131	Machinery and Equipment			50,000	50,000	50,000
011304 - A132	Furniture and Fixture			70,000	70,000	50,000
011304 - A133	Buildings and Structure			35,000	35,000	35,000
011304 - A137	Computer Equipment			57,000	57,000	60,000
<b>Total -</b>	<b>Information Section at Cairo</b>			<b>17,130,000</b>	<b>17,130,000</b>	<b>17,426,000</b>

**HQ0813 INFORMATION SECTION IN  
SRILANKA AT COLOMBO :**

<b>011304 - A01</b>	<b>Employees Related Expenses</b>			<b>12,776,000</b>	<b>12,776,000</b>	<b>13,048,000</b>
011304 - A011	Pay	5	5	1,699,000	1,699,000	1,900,000
011304 - A011-1	Pay of Officers	(1)	(1)	(550,000)	(550,000)	(600,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(1,149,000)	(1,149,000)	(1,300,000)

## NO. 059-FC21J03 INFORMATION SERVICES ABROAD

## DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A012	Allowances			11,077,000	11,077,000	11,148,000
011304 - A012-1	Regular Allowances			(8,848,000)	(8,848,000)	(8,866,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(2,229,000)	(2,229,000)	(2,282,000)
<b>011304 - A03</b>	<b>Operating Expenses</b>			<b>9,053,000</b>	<b>9,053,000</b>	<b>9,885,000</b>
011304 - A032	Communications			526,000	526,000	855,000
011304 - A033	Utilities			674,000	674,000	677,000
011304 - A034	Occupancy Costs			5,800,000	5,800,000	6,300,000
011304 - A036	Motor Vehicles			151,000	151,000	151,000
011304 - A038	Travel & Transportation			941,000	941,000	941,000
011304 - A039	General			961,000	961,000	961,000
<b>011304 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011304 - A041	Pension			1,000	1,000	1,000
<b>011304 - A06</b>	<b>Transfers</b>			<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
011304 - A063	Entertainment and Gifts			50,000	50,000	50,000
<b>011304 - A09</b>	<b>Physical Assets</b>			<b>453,000</b>	<b>453,000</b>	<b>302,000</b>
011304 - A092	Computer Equipment			152,000	152,000	101,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			150,000	150,000	100,000
011304 - A097	Purchase of Furniture & Fixture			150,000	150,000	100,000
<b>011304 - A13</b>	<b>Repairs and Maintenance</b>			<b>590,000</b>	<b>590,000</b>	<b>485,000</b>
011304 - A130	Transport			170,000	170,000	150,000
011304 - A131	Machinery and Equipment			160,000	160,000	100,000
011304 - A132	Furniture and Fixture			100,000	100,000	75,000
011304 - A133	Buildings and Structure			100,000	100,000	100,000
011304 - A137	Computer Equipment			60,000	60,000	60,000
<b>Total -</b>	<b>Information Section in</b>					
	<b>Srilanka at Colombo</b>			<b>22,923,000</b>	<b>22,923,000</b>	<b>23,771,000</b>

## HQ0814 INFORMATION SECTION AT DHAKA :

<b>011304 - A01</b>	<b>Employees Related Expenses</b>			<b>17,974,000</b>	<b>17,974,000</b>	<b>18,871,000</b>
011304 - A011	Pay	5	5	2,240,000	2,240,000	2,520,000
011304 - A011-1	Pay of Officers	(1)	(1)	(840,000)	(840,000)	(800,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(1,400,000)	(1,400,000)	(1,720,000)
011304 - A012	Allowances			15,734,000	15,734,000	16,351,000
011304 - A012-1	Regular Allowances			(10,570,000)	(10,570,000)	(10,580,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(5,164,000)	(5,164,000)	(5,771,000)
<b>011304 - A03</b>	<b>Operating Expenses</b>			<b>6,330,000</b>	<b>6,330,000</b>	<b>6,531,000</b>

## NO. 059-FC21J03 INFORMATION SERVICES ABROAD

## DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.</b>					
011304 - A032	Communications		548,000	548,000	442,000
011304 - A033	Utilities		285,000	285,000	436,000
011304 - A034	Occupancy Costs		3,633,000	3,633,000	4,165,000
011304 - A036	Motor Vehicles		50,000	50,000	10,000
011304 - A038	Travel & Transportation		801,000	801,000	691,000
011304 - A039	General		1,013,000	1,013,000	787,000
<b>011304 - A04</b>	<b>Employees Retirement Benefits</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011304 - A041	Pension		1,000	1,000	1,000
<b>011304 - A06</b>	<b>Transfers</b>		<b>25,000</b>	<b>25,000</b>	<b>15,000</b>
011304 - A063	Entertainment and Gifts		25,000	25,000	15,000
<b>011304 - A09</b>	<b>Physical Assets</b>		<b>411,000</b>	<b>411,000</b>	<b>302,000</b>
011304 - A092	Computer Equipment		110,000	110,000	101,000
011304 - A095	Purchase of Transport		1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery		150,000	150,000	100,000
011304 - A097	Purchase of Furniture & Fixture		150,000	150,000	100,000
<b>011304 - A13</b>	<b>Repairs and Maintenance</b>		<b>355,000</b>	<b>355,000</b>	<b>355,000</b>
011304 - A130	Transport		100,000	100,000	100,000
011304 - A131	Machinery and Equipment		70,000	70,000	70,000
011304 - A132	Furniture and Fixture		60,000	60,000	60,000
011304 - A133	Buildings and Structure		80,000	80,000	80,000
011304 - A137	Computer Equipment		45,000	45,000	45,000
<b>Total</b>	<b>Information Section at Dhaka</b>		<b>25,096,000</b>	<b>25,096,000</b>	<b>26,075,000</b>

## HQ0815 INFORMATION SECTION AT HONG KONG :

<b>011304 - A01</b>	<b>Employees Related Expenses</b>			<b>19,269,000</b>	<b>19,269,000</b>	<b>18,811,000</b>
011304 - A011	Pay	5	5	5,790,000	5,790,000	5,160,000
011304 - A011-1	Pay of Officers	(1)	(1)	(700,000)	(700,000)	(560,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(5,090,000)	(5,090,000)	(4,600,000)
011304 - A012	Allowances			13,479,000	13,479,000	13,651,000
011304 - A012-1	Regular Allowances			(9,351,000)	(9,351,000)	(9,351,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(4,128,000)	(4,128,000)	(4,300,000)
<b>011304 - A03</b>	<b>Operating Expenses</b>			<b>20,271,000</b>	<b>20,271,000</b>	<b>20,281,000</b>
011304 - A032	Communications			800,000	800,000	835,000
011304 - A033	Utilities			260,000	260,000	275,000
011304 - A034	Occupancy Costs			17,500,000	17,500,000	17,500,000
011304 - A036	Motor Vehicles			210,000	210,000	210,000

## NO. 059-FC21J03 INFORMATION SERVICES ABROAD

## DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A038	Travel & Transportation			800,000	800,000	800,000
011304 - A039	General			701,000	701,000	661,000
<b>011304 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011304 - A041	Pension			1,000	1,000	1,000
<b>011304 - A06</b>	<b>Transfers</b>			<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
011304 - A063	Entertainment and Gifts			30,000	30,000	30,000
<b>011304 - A09</b>	<b>Physical Assets</b>			<b>470,000</b>	<b>470,000</b>	<b>352,000</b>
011304 - A092	Computer Equipment			170,000	170,000	152,000
011304 - A096	Purchase of Plant & Machinery			150,000	150,000	100,000
011304 - A097	Purchase of Furniture & Fixture			150,000	150,000	100,000
<b>011304 - A13</b>	<b>Repairs and Maintenance</b>			<b>395,000</b>	<b>395,000</b>	<b>415,000</b>
011304 - A130	Transport			130,000	130,000	150,000
011304 - A131	Machinery and Equipment			80,000	80,000	90,000
011304 - A132	Furniture and Fixture			40,000	40,000	50,000
011304 - A133	Buildings and Structure			100,000	100,000	80,000
011304 - A137	Computer Equipment			45,000	45,000	45,000
<b>Total -</b>	<b>Information Section at Hong Kong</b>			<b>40,436,000</b>	<b>40,436,000</b>	<b>39,890,000</b>

**HQ0816 INFORMATION SECTION IN  
UNITED KINGDOM LONDON :**

<b>011304 - A01</b>	<b>Employees Related Expenses</b>			<b>30,299,000</b>	<b>30,299,000</b>	<b>30,955,000</b>
011304 - A011	Pay	7	7	8,125,000	8,125,000	8,470,000
011304 - A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(900,000)
011304 - A011-2	Pay of Other Staff	(6)	(6)	(7,225,000)	(7,225,000)	(7,570,000)
011304 - A012	Allowances			22,174,000	22,174,000	22,485,000
011304 - A012-1	Regular Allowances			(16,639,000)	(16,639,000)	(16,650,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(5,535,000)	(5,535,000)	(5,835,000)
<b>011304 - A03</b>	<b>Operating Expenses</b>			<b>20,957,000</b>	<b>20,957,000</b>	<b>20,366,000</b>
011304 - A032	Communications			1,868,000	1,868,000	1,640,000
011304 - A033	Utilities			881,000	881,000	891,000
011304 - A034	Occupancy Costs			12,740,000	12,740,000	13,040,000
011304 - A036	Motor Vehicles			200,000	200,000	200,000
011304 - A038	Travel & Transportation			2,327,000	2,327,000	1,841,000
011304 - A039	General			2,941,000	2,941,000	2,754,000
<b>011304 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011304 - A041	Pension			1,000	1,000	1,000



## NO. 059-FC21J03 INFORMATION SERVICES ABROAD

## DEMANDS FOR GRANTS

	No of Posts		2015-2016	2015-2016	2016-2017
	2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.</b>					
<b>011304 - A06 Transfers</b>			<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
011304 - A063 Entertainment and Gifts			75,000	75,000	75,000
<b>011304 - A09 Physical Assets</b>			<b>459,000</b>	<b>459,000</b>	<b>452,000</b>
011304 - A092 Computer Equipment			158,000	158,000	151,000
011304 - A095 Purchase of Transport			1,000	1,000	1,000
011304 - A096 Purchase of Plant & Machinery			150,000	150,000	150,000
011304 - A097 Purchase of Furniture & Fixture			150,000	150,000	150,000
<b>011304 - A13 Repairs and Maintenance</b>			<b>715,000</b>	<b>715,000</b>	<b>825,000</b>
011304 - A130 Transport			300,000	300,000	250,000
011304 - A131 Machinery and Equipment			150,000	150,000	150,000
011304 - A132 Furniture and Fixture			125,000	125,000	150,000
011304 - A133 Buildings and Structure			90,000	90,000	90,000
011304 - A137 Computer Equipment			50,000	50,000	185,000
<b>Total - Information Section in United Kingdom London</b>			<b>52,506,000</b>	<b>52,506,000</b>	<b>52,674,000</b>

**HQ0817 INFORMATION SECTION IN  
INDIA AT NEW DELHI :**

<b>011304 - A01 Employees Related Expenses</b>			<b>16,285,000</b>	<b>16,285,000</b>	<b>16,520,000</b>
011304 - A011 Pay	4	4	2,167,000	2,167,000	2,470,000
011304 - A011-1 Pay of Officers	(2)	(2)	(1,700,000)	(1,700,000)	(1,850,000)
011304 - A011-2 Pay of Other Staff	(2)	(2)	(467,000)	(467,000)	(620,000)
011304 - A012 Allowances			14,118,000	14,118,000	14,050,000
011304 - A012-1 Regular Allowances			(12,300,000)	(12,300,000)	(12,400,000)
011304 - A012-2 Other Allowances (Excluding T.A)			(1,818,000)	(1,818,000)	(1,650,000)
<b>011304 - A03 Operating Expenses</b>			<b>10,526,000</b>	<b>10,526,000</b>	<b>10,830,000</b>
011304 - A032 Communications			885,000	885,000	890,000
011304 - A033 Utilities			951,000	951,000	1,031,000
011304 - A034 Occupancy Costs			5,500,000	5,500,000	6,000,000
011304 - A036 Motor Vehicles			47,000	47,000	51,000
011304 - A038 Travel & Transportation			1,055,000	1,055,000	990,000
011304 - A039 General			2,088,000	2,088,000	1,868,000
<b>011304 - A04 Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011304 - A041 Pension			1,000	1,000	1,000
<b>011304 - A06 Transfers</b>			<b>100,000</b>	<b>100,000</b>	<b>50,000</b>
011304 - A063 Entertainment and Gifts			100,000	100,000	50,000
<b>011304 - A09 Physical Assets</b>			<b>311,000</b>	<b>311,000</b>	<b>212,000</b>

## NO. 059-FC21J03 INFORMATION SERVICES ABROAD

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.</b>						
011304 - A092	Computer Equipment			110,000	110,000	11,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011304 - A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
<b>011304 - A13</b>	<b>Repairs and Maintenance</b>			<b>790,000</b>	<b>790,000</b>	<b>620,000</b>
011304 - A130	Transport			250,000	250,000	150,000
011304 - A131	Machinery and Equipment			190,000	190,000	150,000
011304 - A132	Furniture and Fixture			180,000	180,000	150,000
011304 - A133	Buildings and Structure			110,000	110,000	110,000
011304 - A137	Computer Equipment			60,000	60,000	60,000
<b>Total -</b>	<b>Information Section in</b>					
	<b>India at New Delhi</b>			<b>28,013,000</b>	<b>28,013,000</b>	<b>28,233,000</b>

HQ0818 INFORMATION SECTION PAKISTAN PERMANENT  
MISSION TO UNITED NATIONS AT NEW YORK :

<b>011304 - A01</b>	<b>Employees Related Expenses</b>			<b>22,520,000</b>	<b>22,520,000</b>	<b>24,253,000</b>
011304 - A011	Pay	4	4	6,219,000	6,219,000	6,691,000
011304 - A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(1,075,000)
011304 - A011-2	Pay of Other Staff	(3)	(3)	(5,319,000)	(5,319,000)	(5,616,000)
011304 - A012	Allowances			16,301,000	16,301,000	17,562,000
011304 - A012-1	Regular Allowances			(8,150,000)	(8,150,000)	(8,262,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(8,151,000)	(8,151,000)	(9,300,000)
<b>011304 - A03</b>	<b>Operating Expenses</b>			<b>16,049,000</b>	<b>16,049,000</b>	<b>17,329,000</b>
011304 - A032	Communications			1,071,000	1,071,000	1,270,000
011304 - A033	Utilities			620,000	620,000	720,000
011304 - A034	Occupancy Costs			11,751,000	11,751,000	12,500,000
011304 - A035	Operating Leases			744,000	744,000	744,000
011304 - A036	Motor Vehicles			305,000	305,000	502,000
011304 - A038	Travel & Transportation			730,000	730,000	710,000
011304 - A039	General			828,000	828,000	883,000
<b>011304 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011304 - A041	Pension			1,000	1,000	1,000
<b>011304 - A06</b>	<b>Transfers</b>			<b>60,000</b>	<b>60,000</b>	<b>10,000</b>
011304 - A063	Entertainment and Gifts			60,000	60,000	10,000
<b>011304 - A09</b>	<b>Physical Assets</b>			<b>471,000</b>	<b>471,000</b>	<b>203,000</b>
011304 - A092	Computer Equipment			170,000	170,000	2,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000

## NO. 059-FC21J03 INFORMATION SERVICES ABROAD

## DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.</b>					
011304 - A096	Purchase of Plant & Machinery		150,000	150,000	100,000
011304 - A097	Purchase of Furniture & Fixture		150,000	150,000	100,000
<b>011304 - A13</b>	<b>Repairs and Maintenance</b>		<b>440,000</b>	<b>440,000</b>	<b>330,000</b>
011304 - A130	Transport		140,000	140,000	150,000
011304 - A131	Machinery and Equipment		100,000	100,000	50,000
011304 - A132	Furniture and Fixture		80,000	80,000	50,000
011304 - A133	Buildings and Structure		85,000	85,000	45,000
011304 - A137	Computer Equipment		35,000	35,000	35,000
<b>Total -</b>	<b>Information Section Pakistan Permanent Mission to United Nations at New York</b>		<b>39,541,000</b>	<b>39,541,000</b>	<b>42,126,000</b>

HQ0819 INFORMATION SECTION IN  
FRANCE AT PARIS :

<b>011304 - A01</b>	<b>Employees Related Expenses</b>		<b>28,719,000</b>	<b>28,719,000</b>	<b>30,899,000</b>
011304 - A011	Pay	5 5	7,924,000	7,924,000	8,579,000
011304 - A011-1	Pay of Officers	(1) (1)	(730,000)	(730,000)	(980,000)
011304 - A011-2	Pay of Other Staff	(4) (4)	(7,194,000)	(7,194,000)	(7,599,000)
011304 - A012	Allowances		20,795,000	20,795,000	22,320,000
011304 - A012-1	Regular Allowances		(9,830,000)	(9,830,000)	(10,160,000)
011304 - A012-2	Other Allowances (Excluding T.A)		(10,965,000)	(10,965,000)	(12,160,000)
<b>011304 - A03</b>	<b>Operating Expenses</b>		<b>11,193,000</b>	<b>11,193,000</b>	<b>11,678,000</b>
011304 - A032	Communications		1,023,000	1,023,000	1,024,000
011304 - A033	Utilities		356,000	356,000	351,000
011304 - A034	Occupancy Costs		8,000,000	8,000,000	8,500,000
011304 - A036	Motor Vehicles		101,000	101,000	101,000
011304 - A038	Travel & Transportation		495,000	495,000	495,000
011304 - A039	General		1,218,000	1,218,000	1,207,000
<b>011304 - A04</b>	<b>Employees Retirement Benefits</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011304 - A041	Pension		1,000	1,000	1,000
<b>011304 - A06</b>	<b>Transfers</b>		<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
011304 - A063	Entertainment and Gifts		22,000	22,000	22,000
<b>011304 - A09</b>	<b>Physical Assets</b>		<b>411,000</b>	<b>411,000</b>	<b>352,000</b>
011304 - A092	Computer Equipment		160,000	160,000	151,000
011304 - A095	Purchase of Transport		1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery		150,000	150,000	100,000

## NO. 059-FC21J03 INFORMATION SERVICES ABROAD

## DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.</b>					
011304 - A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
<b>011304 - A13</b>	<b>Repairs and Maintenance</b>		<b>432,000</b>	<b>432,000</b>	<b>432,000</b>
011304 - A130	Transport		120,000	120,000	120,000
011304 - A131	Machinery and Equipment		100,000	100,000	100,000
011304 - A132	Furniture and Fixture		75,000	75,000	75,000
011304 - A133	Buildings and Structure		65,000	65,000	65,000
011304 - A137	Computer Equipment		72,000	72,000	72,000
<b>Total -</b>	<b>Information Section in France at Paris</b>		<b>40,778,000</b>	<b>40,778,000</b>	<b>43,384,000</b>

**HQ0820 INFORMATION SECTION IN  
CHINA AT BEIJING :**

<b>011304 - A01</b>	<b>Employees Related Expenses</b>		<b>15,105,000</b>	<b>15,105,000</b>	<b>15,324,000</b>
011304 - A011	Pay	5 5	3,030,000	3,030,000	3,382,000
011304 - A011-1	Pay of Officers	(1) (1)	(650,000)	(650,000)	(700,000)
011304 - A011-2	Pay of Other Staff	(4) (4)	(2,380,000)	(2,380,000)	(2,682,000)
011304 - A012	Allowances		12,075,000	12,075,000	11,942,000
011304 - A012-1	Regular Allowances		(9,015,000)	(9,015,000)	(9,040,000)
011304 - A012-2	Other Allowances (Excluding T.A)		(3,060,000)	(3,060,000)	(2,902,000)
<b>011304 - A03</b>	<b>Operating Expenses</b>		<b>9,107,000</b>	<b>9,107,000</b>	<b>9,414,000</b>
011304 - A032	Communications		941,000	941,000	845,000
011304 - A033	Utilities		815,000	815,000	1,115,000
011304 - A034	Occupancy Costs		5,000,000	5,000,000	5,000,000
011304 - A036	Motor Vehicles		70,000	70,000	66,000
011304 - A038	Travel & Transportation		1,130,000	1,130,000	1,090,000
011304 - A039	General		1,151,000	1,151,000	1,298,000
<b>011304 - A04</b>	<b>Employees Retirement Benefits</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011304 - A041	Pension		1,000	1,000	1,000
<b>011304 - A06</b>	<b>Transfers</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
011304 - A063	Entertainment and Gifts		30,000	30,000	30,000
<b>011304 - A09</b>	<b>Physical Assets</b>		<b>651,000</b>	<b>651,000</b>	<b>302,000</b>
011304 - A092	Computer Equipment		200,000	200,000	101,000
011304 - A095	Purchase of Transport		1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery		50,000	50,000	50,000
011304 - A097	Purchase of Furniture & Fixture		400,000	400,000	150,000

## NO. 059-FC21J03 INFORMATION SERVICES ABROAD

## DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.</b>					
<b>011304 - A13</b>	<b>Repairs and Maintenance</b>		<b>530,000</b>	<b>530,000</b>	<b>480,000</b>
011304 - A130	Transport		120,000	120,000	120,000
011304 - A131	Machinery and Equipment		60,000	60,000	60,000
011304 - A132	Furniture and Fixture		50,000	50,000	100,000
011304 - A133	Buildings and Structure		250,000	250,000	150,000
011304 - A137	Computer Equipment		50,000	50,000	50,000
<b>Total -</b>	<b>Information Section in China at Beijing</b>		<b>25,424,000</b>	<b>25,424,000</b>	<b>25,551,000</b>

HQ0821 INFORMATION SECTION IN  
IRAN AT TEHRAN :

<b>011304 - A01</b>	<b>Employees Related Expenses</b>		<b>14,780,000</b>	<b>14,780,000</b>	<b>14,795,000</b>
011304 - A011	Pay	5 5	4,580,000	4,580,000	4,575,000
011304 - A011-1	Pay of Officers	(1) (1)	(820,000)	(820,000)	(920,000)
011304 - A011-2	Pay of Other Staff	(4) (4)	(3,760,000)	(3,760,000)	(3,655,000)
011304 - A012	Allowances		10,200,000	10,200,000	10,220,000
011304 - A012-1	Regular Allowances		(8,780,000)	(8,780,000)	(8,900,000)
011304 - A012-2	Other Allowances (Excluding T.A)		(1,420,000)	(1,420,000)	(1,320,000)
<b>011304 - A03</b>	<b>Operating Expenses</b>		<b>6,118,000</b>	<b>6,118,000</b>	<b>6,191,000</b>
011304 - A032	Communications		540,000	540,000	375,000
011304 - A033	Utilities		240,000	240,000	181,000
011304 - A034	Occupancy Costs		3,820,000	3,820,000	4,200,000
011304 - A036	Motor Vehicles		110,000	110,000	81,000
011304 - A038	Travel & Transportation		631,000	631,000	622,000
011304 - A039	General		777,000	777,000	732,000
<b>011304 - A04</b>	<b>Employees Retirement Benefits</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011304 - A041	Pension		1,000	1,000	1,000
<b>011304 - A06</b>	<b>Transfers</b>		<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
011304 - A063	Entertainment and Gifts		65,000	65,000	65,000
<b>011304 - A09</b>	<b>Physical Assets</b>		<b>411,000</b>	<b>411,000</b>	<b>352,000</b>
011304 - A092	Computer Equipment		160,000	160,000	101,000
011304 - A095	Purchase of Transport		1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery		150,000	150,000	150,000
011304 - A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
<b>011304 - A13</b>	<b>Repairs and Maintenance</b>		<b>575,000</b>	<b>575,000</b>	<b>611,000</b>
011304 - A130	Transport		200,000	200,000	300,000

## NO. 059-FC21J03 INFORMATION SERVICES ABROAD

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A131	Machinery and Equipment			100,000	100,000	100,000
011304 - A132	Furniture and Fixture			100,000	100,000	100,000
011304 - A133	Buildings and Structure			130,000	130,000	80,000
011304 - A137	Computer Equipment			45,000	45,000	31,000
<b>Total - Information Section in Iran at Tehran</b>				<b>21,950,000</b>	<b>21,950,000</b>	<b>22,015,000</b>

## HQ0822 INFORMATION SECTION IN JAPAN AT TOKYO :

<b>011304 - A01</b>	<b>Employees Related Expenses</b>			<b>21,914,000</b>	<b>21,914,000</b>	<b>19,511,000</b>
011304 - A011	Pay	4	4	6,810,000	6,810,000	7,460,000
011304 - A011-1	Pay of Officers	(1)	(1)	(810,000)	(810,000)	(860,000)
011304 - A011-2	Pay of Other Staff	(3)	(3)	(6,000,000)	(6,000,000)	(6,600,000)
011304 - A012	Allowances			15,104,000	15,104,000	12,051,000
011304 - A012-1	Regular Allowances			(8,831,000)	(8,831,000)	(9,100,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(6,273,000)	(6,273,000)	(2,951,000)
<b>011304 - A03</b>	<b>Operating Expenses</b>			<b>4,362,000</b>	<b>4,362,000</b>	<b>5,013,000</b>
011304 - A032	Communications			1,097,000	1,097,000	868,000
011304 - A033	Utilities			909,000	909,000	918,000
011304 - A034	Occupancy Costs			1,000	1,000	1,000
011304 - A036	Motor Vehicles			161,000	161,000	201,000
011304 - A038	Travel & Transportation			1,285,000	1,285,000	1,472,000
011304 - A039	General			909,000	909,000	1,553,000
<b>011304 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011304 - A041	Pension			1,000	1,000	1,000
<b>011304 - A06</b>	<b>Transfers</b>			<b>80,000</b>	<b>80,000</b>	<b>80,000</b>
011304 - A063	Entertainment and Gifts			80,000	80,000	80,000
<b>011304 - A09</b>	<b>Physical Assets</b>			<b>531,000</b>	<b>531,000</b>	<b>531,000</b>
011304 - A092	Computer Equipment			280,000	280,000	230,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			150,000	150,000	200,000
011304 - A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
<b>011304 - A13</b>	<b>Repairs and Maintenance</b>			<b>630,000</b>	<b>630,000</b>	<b>891,000</b>
011304 - A130	Transport			270,000	270,000	300,000
011304 - A131	Machinery and Equipment			90,000	90,000	100,000
011304 - A132	Furniture and Fixture			80,000	80,000	90,000

## NO. 059-FC21J03 INFORMATION SERVICES ABROAD

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.</b>						
011304 - A133	Buildings and Structure			150,000	150,000	351,000
011304 - A137	Computer Equipment			40,000	40,000	50,000
<b>Total -</b>	<b>Information Section in</b>					
	<b>Japan at Tokyo</b>			<b>27,518,000</b>	<b>27,518,000</b>	<b>26,027,000</b>

## HQ0823 INFORMATION SECTION AT WASHINGTON :

<b>011304 - A01</b>	<b>Employees Related Expenses</b>			<b>30,243,000</b>	<b>30,243,000</b>	<b>34,552,000</b>
011304 - A011	Pay	7	7	7,673,000	7,673,000	8,620,000
011304 - A011-1	Pay of Officers	(2)	(2)	(1,650,000)	(1,650,000)	(1,900,000)
011304 - A011-2	Pay of Other Staff	(5)	(5)	(6,023,000)	(6,023,000)	(6,720,000)
011304 - A012	Allowances			22,570,000	22,570,000	25,932,000
011304 - A012-1	Regular Allowances			(15,100,000)	(15,100,000)	(15,900,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(7,470,000)	(7,470,000)	(10,032,000)
<b>011304 - A03</b>	<b>Operating Expenses</b>			<b>17,400,000</b>	<b>17,400,000</b>	<b>18,211,000</b>
011304 - A032	Communications			1,435,000	1,435,000	1,650,000
011304 - A033	Utilities			860,000	860,000	976,000
011304 - A034	Occupancy Costs			13,000,000	13,000,000	13,500,000
011304 - A036	Motor Vehicles			156,000	156,000	156,000
011304 - A038	Travel & Transportation			599,000	599,000	717,000
011304 - A039	General			1,350,000	1,350,000	1,212,000
<b>011304 - A06</b>	<b>Transfers</b>			<b>27,000</b>	<b>27,000</b>	<b>30,000</b>
011304 - A063	Entertainment and Gifts			27,000	27,000	30,000
<b>011304 - A09</b>	<b>Physical Assets</b>			<b>405,000</b>	<b>405,000</b>	<b>302,000</b>
011304 - A092	Computer Equipment			154,000	154,000	101,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011304 - A097	Purchase of Furniture & Fixture			150,000	150,000	100,000
<b>011304 - A13</b>	<b>Repairs and Maintenance</b>			<b>537,000</b>	<b>537,000</b>	<b>471,000</b>
011304 - A130	Transport			260,000	260,000	200,000
011304 - A131	Machinery and Equipment			75,000	75,000	75,000
011304 - A132	Furniture and Fixture			65,000	65,000	65,000
011304 - A133	Buildings and Structure			80,000	80,000	80,000
011304 - A137	Computer Equipment			57,000	57,000	51,000
<b>Total -</b>	<b>Information Section at Washington</b>			<b>48,612,000</b>	<b>48,612,000</b>	<b>53,566,000</b>

## NO. 059-FC21J03 INFORMATION SERVICES ABROAD

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0824 EXPENDITURE ON TRANSFER, HOME LEAVE PASSAGE AND CHILDREN PASSAGE :						
011304 - A03	Operating Expenses			44,128,000	44,128,000	51,145,000
011304 - A038	Travel & Transportation			44,128,000	44,128,000	51,145,000
Total - Expenditure on Transfer, Home Leave Passage and Children Passage				44,128,000	44,128,000	51,145,000
HQ0825 EXPENDITURE ON GRATUITIES TO THE LOCAL EMPLOYEES ABROAD :						
011304 - A04	Employees Retirement Benefits			1,000,000	1,000,000	1,000,000
011304 - A041	Pension			1,000,000	1,000,000	1,000,000
Total - Expenditure on Gratuities to the Local Employees Abroad				1,000,000	1,000,000	1,000,000
HQ0826 INFORMATION SECTION CONSULATE GENERAL JEDDAH :						
011304 - A01	Employees Related Expenses			16,634,000	16,634,000	16,887,000
011304 - A011	Pay	5	5	4,983,000	4,983,000	5,126,000
011304 - A011-1	Pay of Officers	(1)	(1)	(800,000)	(800,000)	(800,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(4,183,000)	(4,183,000)	(4,326,000)
011304 - A012	Allowances			11,651,000	11,651,000	11,761,000
011304 - A012-1	Regular Allowances			(10,000,000)	(10,000,000)	(10,000,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(1,651,000)	(1,651,000)	(1,761,000)
011304 - A03	Operating Expenses			6,914,000	6,914,000	7,073,000
011304 - A032	Communications			769,000	769,000	797,000
011304 - A033	Utilities			330,000	330,000	363,000
011304 - A034	Occupancy Costs			4,100,000	4,100,000	4,100,000
011304 - A036	Motor Vehicles			111,000	111,000	101,000
011304 - A038	Travel & Transportation			982,000	982,000	1,080,000
011304 - A039	General			622,000	622,000	632,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			22,000	22,000	22,000
011304 - A063	Entertainment and Gifts			22,000	22,000	22,000
011304 - A09	Physical Assets			466,000	466,000	352,000
011304 - A092	Computer Equipment			165,000	165,000	151,000



## NO. 059-FC21J03 INFORMATION SERVICES ABROAD

## DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			150,000	150,000	100,000
011304 - A097	Purchase of Furniture & Fixture			150,000	150,000	100,000
<b>011304 - A13</b>	<b>Repairs and Maintenance</b>			<b>465,000</b>	<b>465,000</b>	<b>555,000</b>
011304 - A130	Transport			210,000	210,000	300,000
011304 - A131	Machinery and Equipment			70,000	70,000	70,000
011304 - A132	Furniture and Fixture			80,000	80,000	80,000
011304 - A133	Buildings and Structure			60,000	60,000	60,000
011304 - A137	Computer Equipment			45,000	45,000	45,000
<b>Total -</b>	<b>Information Section Consulate General</b>					
	<b>Jeddah</b>			<b>24,502,000</b>	<b>24,502,000</b>	<b>24,890,000</b>

HQ0827 INFORMATION SECTION EMBASSY OF  
PAKISTAN, MOSCOW :

<b>011304 - A01</b>	<b>Employees Related Expenses</b>			<b>20,122,000</b>	<b>20,122,000</b>	<b>24,434,000</b>
011304 - A011	Pay	4	4	5,047,000	5,047,000	5,415,000
011304 - A011-1	Pay of Officers	(1)	(1)	(810,000)	(810,000)	(945,000)
011304 - A011-2	Pay of Other Staff	(3)	(3)	(4,237,000)	(4,237,000)	(4,470,000)
011304 - A012	Allowances			15,075,000	15,075,000	19,019,000
011304 - A012-1	Regular Allowances			(8,770,000)	(8,770,000)	(8,602,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(6,305,000)	(6,305,000)	(10,417,000)
<b>011304 - A03</b>	<b>Operating Expenses</b>			<b>14,154,000</b>	<b>14,154,000</b>	<b>12,702,000</b>
011304 - A032	Communications			832,000	832,000	730,000
011304 - A033	Utilities			397,000	397,000	351,000
011304 - A034	Occupancy Costs			10,800,000	10,800,000	9,600,000
011304 - A036	Motor Vehicles			400,000	400,000	200,000
011304 - A038	Travel & Transportation			695,000	695,000	760,000
011304 - A039	General			1,030,000	1,030,000	1,061,000
<b>011304 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011304 - A041	Pension			1,000	1,000	1,000
<b>011304 - A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011304 - A063	Entertainment & Gifts			1,000	1,000	1,000
<b>011304 - A09</b>	<b>Physical Assets</b>			<b>11,000</b>	<b>11,000</b>	<b>303,000</b>
011304 - A092	Computer Equipment			8,000	8,000	2,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			1,000	1,000	150,000

## NO. 059-FC21J03 INFORMATION SERVICES ABROAD

## DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.</b>					
011304 - A097	Purchase of Furniture & Fixture		1,000	1,000	150,000
<b>011304 - A13</b>	<b>Repairs and Maintenance</b>		<b>545,000</b>	<b>545,000</b>	<b>615,000</b>
011304 - A130	Transport		150,000	150,000	200,000
011304 - A131	Machinery and Equipment		120,000	120,000	130,000
011304 - A132	Furniture and Fixture		110,000	110,000	120,000
011304 - A133	Buildings and Structure		110,000	110,000	110,000
011304 - A137	Computer Equipment		55,000	55,000	55,000
<b>Total -</b>	<b>Information Section Embassy of Pakistan, Moscow</b>		<b>34,834,000</b>	<b>34,834,000</b>	<b>38,056,000</b>

HQ2605 INFORMATION SECTION IN THE EMBASSY  
OF PAKISTAN, KABUL :

<b>011304 - A01</b>	<b>Employees Related Expenses</b>		<b>18,047,000</b>	<b>18,047,000</b>	<b>17,774,000</b>
011304 - A011	Pay	4 4	1,970,000	1,970,000	2,135,000
011304 - A011-1	Pay of Officers	(1) (1)	(900,000)	(900,000)	(900,000)
011304 - A011-2	Pay of Other Staff	(3) (3)	(1,070,000)	(1,070,000)	(1,235,000)
011304 - A012	Allowances		16,077,000	16,077,000	15,639,000
011304 - A012-1	Regular Allowances		(14,816,000)	(14,816,000)	(14,588,000)
011304 - A012-2	Other Allowances (Excluding T.A)		(1,261,000)	(1,261,000)	(1,051,000)
<b>011304 - A03</b>	<b>Operating Expenses</b>		<b>7,990,000</b>	<b>7,990,000</b>	<b>(8,254,000)</b>
011304 - A032	Communications		453,000	453,000	447,000
011304 - A033	Utilities		968,000	968,000	975,000
011304 - A034	Occupancy Costs		5,301,000	5,301,000	5,301,000
011304 - A036	Motor Vehicles		13,000	13,000	2,000
011304 - A038	Travel & Transportation		611,000	611,000	728,000
011304 - A039	General		644,000	644,000	801,000
<b>011304 - A06</b>	<b>Transfers</b>		<b>27,000</b>	<b>27,000</b>	<b>30,000</b>
011304 - A063	Entertainment & Gifts		27,000	27,000	30,000
<b>011304 - A09</b>	<b>Physical Assets</b>		<b>371,000</b>	<b>371,000</b>	<b>352,000</b>
011304 - A092	Computer Equipment		170,000	170,000	151,000
011304 - A095	Purchase of Transport		1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery		100,000	100,000	100,000
011304 - A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
<b>011304 - A13</b>	<b>Repairs and Maintenance</b>		<b>322,000</b>	<b>322,000</b>	<b>370,000</b>
011304 - A130	Transport		100,000	100,000	150,000
011304 - A131	Machinery and Equipment		100,000	100,000	100,000
011304 - A132	Furniture and Fixture		50,000	50,000	50,000

## NO. 059-FC21J03 INFORMATION SERVICES ABROAD

## DEMANDS FOR GRANTS

	No of Posts		2015-2016	2015-2016	2016-2017
	2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.</b>					
011304 - A133	Buildings and Structure		42,000	42,000	40,000
011304 - A137	Computer Equipment		30,000	30,000	30,000
<b>Total -</b>	<b>Information Section in the Embassy of Pakistan, Kabul</b>		<b>26,757,000</b>	<b>26,757,000</b>	<b>26,780,000</b>

HQ3306 INFORMATION SECTION EMBASSY OF  
PAKISTAN, BRUSSELS :

<b>011304 - A01</b>	<b>Employees Related Expenses</b>		<b>30,475,000</b>	<b>30,475,000</b>	<b>35,427,000</b>
011304 - A011	Pay	5 5	6,589,000	6,589,000	8,426,000
011304 - A011-1	Pay of Officers	(1) (1)	(900,000)	(900,000)	(1,000,000)
011304 - A011-2	Pay of Other Staff	(4) (4)	(5,689,000)	(5,689,000)	(7,426,000)
011304 - A012	Allowances		23,886,000	23,886,000	27,001,000
011304 - A012-1	Regular Allowances		(9,811,000)	(9,811,000)	(9,900,000)
011304 - A012-2	Other Allowances (Excluding T.A)		(14,075,000)	(14,075,000)	(17,101,000)
<b>011304 - A03</b>	<b>Operating Expenses</b>		<b>8,161,000</b>	<b>8,161,000</b>	<b>10,109,000</b>
011304 - A032	Communications		819,000	819,000	811,000
011304 - A033	Utilities		681,000	681,000	676,000
011304 - A034	Occupancy Costs		4,897,000	4,897,000	6,393,000
011304 - A036	Motor Vehicles		88,000	88,000	72,000
011304 - A038	Travel & Transportation		586,000	586,000	1,052,000
011304 - A039	General		1,090,000	1,090,000	1,105,000
<b>011304 - A06</b>	<b>Transfers</b>		<b>75,000</b>	<b>75,000</b>	<b>50,000</b>
011304 - A063	Entertainment & Gifts		75,000	75,000	50,000
<b>011304 - A09</b>	<b>Physical Assets</b>		<b>411,000</b>	<b>411,000</b>	<b>701,000</b>
011304 - A092	Computer Equipment		10,000	10,000	400,000
011304 - A095	Purchase of Transport		1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery		200,000	200,000	150,000
011304 - A097	Purchase of Furniture & Fixture		200,000	200,000	150,000
<b>011304 - A13</b>	<b>Repairs and Maintenance</b>		<b>610,000</b>	<b>610,000</b>	<b>676,000</b>
011304 - A130	Transport		300,000	300,000	200,000
011304 - A131	Machinery and Equipment		80,000	80,000	90,000
011304 - A132	Furniture and Fixture		65,000	65,000	70,000
011304 - A133	Buildings and Structure		72,000	72,000	215,000
011304 - A137	Computer Equipment		93,000	93,000	101,000
<b>Total -</b>	<b>Information Section Embassy of Pakistan, Brussels</b>		<b>39,732,000</b>	<b>39,732,000</b>	<b>46,963,000</b>

## NO. 059-FC21J03 INFORMATION SERVICES ABROAD

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3308 INFORMATION SECTION CONSULATE GENERAL SINGAPORE :						
011304 - A01	Employees Related Expenses			19,377,000	19,377,000	20,440,000
011304 - A011	Pay	5	5	6,590,000	6,590,000	6,413,000
011304 - A011-1	Pay of Officers	(1)	(1)	(760,000)	(760,000)	(855,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(5,830,000)	(5,830,000)	(5,558,000)
011304 - A012	Allowances			12,787,000	12,787,000	14,027,000
011304 - A012-1	Regular Allowances			(9,185,000)	(9,185,000)	(10,105,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(3,602,000)	(3,602,000)	(3,922,000)
011304 - A03	Operating Expenses			29,139,000	29,139,000	31,853,000
011304 - A032	Communications			950,000	950,000	990,000
011304 - A033	Utilities			212,000	212,000	222,000
011304 - A034	Occupancy Costs			26,060,000	26,060,000	28,666,000
011304 - A036	Motor Vehicles			48,000	48,000	116,000
011304 - A038	Travel & Transportation			855,000	855,000	871,000
011304 - A039	General			1,014,000	1,014,000	988,000
011304 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011304 - A041	Pension			1,000	1,000	1,000
011304 - A06	Transfers			1,000	1,000	1,000
011304 - A063	Entertainment & Gifts			1,000	1,000	1,000
011304 - A09	Physical Assets			355,000	355,000	103,000
011304 - A092	Computer Equipment			104,000	104,000	2,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			100,000	100,000	50,000
011304 - A097	Purchase of Furniture & Fixture			150,000	150,000	50,000
011304 - A13	Repairs and Maintenance			345,000	345,000	305,000
011304 - A130	Transport			100,000	100,000	100,000
011304 - A131	Machinery and Equipment			65,000	65,000	65,000
011304 - A132	Furniture and Fixture			70,000	70,000	60,000
011304 - A133	Buildings and Structure			45,000	45,000	30,000
011304 - A137	Computer Equipment			65,000	65,000	50,000
Total - Information Section Consulate General Singapore				49,218,000	49,218,000	52,703,000

## NO. 059-FC21J03 INFORMATION SERVICES ABROAD

## DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ3352 INFORMATION SECTION IN THE PAKISTAN						
HIGH COMMISSION, OTTAWA :						
<b>011304 - A01</b>	<b>Employees Related Expenses</b>			<b>21,601,000</b>	<b>21,601,000</b>	<b>21,872,000</b>
011304 - A011	Pay	5	5	5,550,000	5,550,000	5,520,000
011304 - A011-1	Pay of Officers	(1)	(1)	(900,000)	(900,000)	(800,000)
011304 - A011-2	Pay of Other Staff	(4)	(4)	(4,650,000)	(4,650,000)	(4,720,000)
011304 - A012	Allowances			16,051,000	16,051,000	16,352,000
011304 - A012-1	Regular Allowances			(9,950,000)	(9,950,000)	(10,000,000)
011304 - A012-2	Other Allowances (Excluding T.A)			(6,101,000)	(6,101,000)	(6,352,000)
<b>011304 - A03</b>	<b>Operating Expenses</b>			<b>10,000,000</b>	<b>10,000,000</b>	<b>11,039,000</b>
011304 - A032	Communications			1,285,000	1,285,000	1,296,000
011304 - A033	Utilities			427,000	427,000	480,000
011304 - A034	Occupancy Costs			6,001,000	6,001,000	7,001,000
011304 - A038	Travel & Transportation			896,000	896,000	961,000
011304 - A039	General			1,391,000	1,391,000	1,301,000
<b>011304 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011304 - A041	Pension			1,000	1,000	1,000
<b>011304 - A06</b>	<b>Transfers</b>			<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
011304 - A063	Entertainment & Gifts			125,000	125,000	125,000
<b>011304 - A09</b>	<b>Physical Assets</b>			<b>511,000</b>	<b>511,000</b>	<b>786,000</b>
011304 - A092	Computer Equipment			210,000	210,000	210,000
011304 - A095	Purchase of Transport			1,000	1,000	1,000
011304 - A096	Purchase of Plant & Machinery			150,000	150,000	75,000
011304 - A097	Purchase of Furniture & Fixture			150,000	150,000	500,000
<b>011304 - A13</b>	<b>Repairs and Maintenance</b>			<b>550,000</b>	<b>550,000</b>	<b>461,000</b>
011304 - A130	Transport			150,000	150,000	130,000
011304 - A131	Machinery and Equipment			120,000	120,000	100,000
011304 - A132	Furniture and Fixture			120,000	120,000	100,000
011304 - A133	Buildings and Structure			80,000	80,000	80,000
011304 - A137	Computer Equipment			80,000	80,000	51,000
<b>Total -</b>	<b>Information Section in the Pakistan</b>					
	<b>High Commission, Ottawa</b>			<b>32,788,000</b>	<b>32,788,000</b>	<b>34,284,000</b>

## NO. 059-FC21J03 INFORMATION SERVICES ABROAD

## DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Concl.</b>				
011304	Total - Information Services Abroad	739,000,000	739,000,000	774,360,000
0113	Total-External Affairs	739,000,000	739,000,000	774,360,000
011	Total - Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	739,000,000	739,000,000	774,360,000
01	Total - General Public Service	739,000,000	739,000,000	774,360,000
	<b>Total - Chief Accounts Officer (Ministry of Foreign Affairs)</b>	<b>739,000,000</b>	<b>739,000,000</b>	<b>774,360,000</b>
	<b>TOTAL - DEMAND</b>	<b>739,000,000</b>	<b>739,000,000</b>	<b>774,360,000</b>