

**NO 061- NATIONAL HISTORY AND LITERARY HERITAGE
DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO 061
(FC21N16)
NATIONAL HISTORY AND LITERARY HERITAGE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and other Expenses of the **NATIONAL HISTORY AND LITERARY HERITAGE DIVISION**

Voted Rs. 702,376,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE**

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			91,500,000
041	General Economic, Commercial and Labour Affairs			47,600,000
062	Community Development			52,000,000
082	Cultural Services			136,200,000
095	Subsidiary Services to Education		105,120,000	179,450,000
097	Education Affairs and Services not Elsewhere Classified			195,626,000
	Total	-	105,120,000	702,376,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses		61,620,000	440,607,000
A011	Pay		25,870,000	212,229,000
A011-1	Pay of Officers		(10,373,000)	(95,660,000)
A011-2	Pay of Other Staff		(15,497,000)	(116,569,000)
A012	Allowances		35,750,000	228,378,000
A012-1	Regular Allowances		(29,804,000)	(178,751,000)
A012-2	Other Allowances (Excluding TA)		(5,946,000)	(49,627,000)
A03	Operating Expenses		43,200,000	247,333,000
A04	Employees Retirement Benefits			5,678,000
A05	Grants, Subsidies and Write off Loans			1,209,000
A06	Transfers		300,000	1,248,000
A09	Physical Assets			1,613,000
A13	Repairs and Maintenance			4,688,000
	Total		105,120,000	702,376,000

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III.-DETAILS are as follows :-

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	GENERAL PUBLIC SERVICE :				
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :				
0111	EXECUTIVE AND LEGISLATIVE ORGANS :				
011101	PARLIMENTARY/ LEGISLATIVE AFFAIRS :				
ID8345	NATIONAL LANGUAGE PROMOTION DEPARTMENT, ISLAMABAD :				
011101-	A01	Employees Related Expenses			53,923,000
011101-	A011	Pay	104		30,968,000
011101-	A011-1	Pay of Officers	(40)		(18,798,000)
011101-	A011-2	Pay of Other Staff	(64)		(12,170,000)
011101-	A012	Allowances			22,955,000
011101-	A012-1	Regular Allowances			(22,153,000)
011101-	A012-2	Other Allowances (Excluding TA)			(802,000)
011101-	A03	Operating Expenses			18,197,000
011101-	A032	Communications			561,000
011101-	A033	Utilities			1,150,000
011101-	A034	Occupancy Costs			12,511,000
011101-	A036	Motor Vehicles			300,000
011101-	A038	Travel & Transportation			510,000
011101-	A039	General			3,165,000
011101-	A04	Employees Retirement Benefits			1,856,000
011101-	A041	Pension			1,856,000
011101-	A06	Transfers			35,000
011101-	A063	Entertainmnet and Gifts			35,000
011101-	A09	Physical Assets			5,000
011101-	A092	Computer Equipment			2,000
011101-	A095	Purchase of Transport			1,000
011101-	A096	Purchase of Plant & Machinery			1,000
011101-	A097	Purchase of Furniture & Fixture			1,000
011101-	A13	Repairs and Maintenance			1,484,000
011101-	A130	Transport			110,000
011101-	A131	Machinery and Equipment			124,000
011101-	A132	Furniture and Fixture			50,000
011101-	A133	Buildings and Structure			1,000,000

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		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.					
011101-	A137	Computer Equipment			150,000
011101-	A138	General			50,000
	Total -	National Language Promotion			
		Department, Islamabad :			75,500,000
ID8358 QUAID-E-AZAM ACADEMY, SUB OFFICE, ISLAMABAD :					
011101-	A01	Employees Related Expenses			4,000,000
011101-	A011	Pay	27		2,200,000
011101-	A011-1	Pay of Officers	(8)		(1,400,000)
011101-	A011-2	Pay of Other Staff	(19)		(800,000)
011101-	A012	Allowances			1,800,000
011101-	A012-1	Regular Allowances			(1,746,000)
011101-	A012-2	Other Allowances (Excluding TA)			(54,000)
011101-	A03	Operating Expenses			1,553,000
011101-	A032	Communications			220,000
011101-	A033	Utilities			30,000
011101-	A034	Occupancy Costs			2,000
011101-	A038	Travel & Transportation			320,000
011101-	A039	General			981,000
011101-	A04	Employees Retirement Benefits			2,000
011101-	A041	Pension			2,000
011101-	A05	Grants, Subsidies and Write off Loans			1,000
011101-	A052	Grants Domestic			1,000
011101-	A06	Transfers			1,000
011101-	A063	Entertainment and Gifts			1,000
011101-	A09	Physical Assets			153,000
011101-	A092	Computer Equipment			150,000
011101-	A095	Purchase of Transport			1,000
011101-	A096	Purchase of Plant & Machinery			1,000
011101-	A097	Purchase of Furniture & Fixture			1,000
011101-	A13	Repairs and Maintenance			290,000
011101-	A130	Transport			150,000
011101-	A131	Machinery and Equipment			80,000

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DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.					
011101-	A132	Furniture and Fixture			10,000
011101-	A133	Buildings and Structure			10,000
011101-	A137	Computer Equipment			40,000
Total - Quaid-E-Azam Academy, Sub Office, Islamabad :					6,000,000
011101	Total-Parliamentary / Legislative Affairs				81,500,000
0111	Total-Executive and Legislative Organ				81,500,000
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs				81,500,000
01	Total-General Public Service				81,500,000
04	ECONOMIC AFFAIRS :				
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS :				
0411	GENERAL ECONOMIC AFFAIRS :				
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY :				
ID8346	ISLAMABAD MUSEUM ISLAMABAD :				
041102 - A01	Employees Related Expenses				3,435,000
041102 - A011	Pay	13			1,770,000
041102 - A011-1	Pay of Officers	(1)			(270,000)
041102 - A011-2	Pay of Other Staff	(12)			(1,500,000)
041102 - A012	Allowances				1,665,000
041102 - A012-1	Regular Allowances				(1,520,000)
041102 - A012-2	Other Allowances (Excluding TA)				(145,000)
041102 - A03	Operating Expenses				646,000
041102 - A032	Communications				32,000
041102 - A033	Utilities				214,000
041102 - A034	Occupancy Costs				303,000
041102 - A038	Travel & Transportation				35,000
041102 - A039	General				62,000
041102 - A05	Grants, Subsidies and Write off Loans				1,000
041102 - A052	Grants Domestic				1,000

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DEMANDS FOR GRANTS

No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

041102 - A09	Physical Assets		3,000
041102 - A091	Computer Equipment		1,000
041102 - A096	Purchase of Plant & Machinery		1,000
041102 - A097	Purchase of Furniture & Fixture		1,000
041102 - A13	Repairs and Maintenance		15,000
041102 - A130	Transport		3,000
041102 - A131	Machinery and Equipment		4,000
041102 - A132	Furniture and Fixture		4,000
041102 - A133	Buildings and Structure		4,000
Total -	Islamabad Museum Islamabad :		4,100,000

**ID8352 DEPARTMENT OF ARCHEOLOGY AND MUSEUM
ISLAMABAD :**

041102 - A01	Employees Related Expenses		29,000,000
041102 - A011	Pay	87	15,300,000
041102 - A011-1	Pay of Officers	(18)	(7,101,000)
041102 - A011-2	Pay of Other Staff	(69)	(8,199,000)
041102 - A012	Allowances		13,700,000
041102 - A012-1	Regular Allowances		(13,220,000)
041102 - A012-2	Other Allowances (Excluding TA)		(480,000)
041102 - A03	Operating Expenses		12,711,000
041102 - A032	Communications		370,000
041102 - A033	Utilities		394,000
041102 - A034	Occupancy Costs		9,805,000
041102 - A038	Travel & Transportation		1,280,000
041102 - A039	General		862,000
041102 - A04	Employees Retirement Benefits		843,000
041102 - A041	Pension		843,000
041102 - A05	Grants, Subsidies and Write off Loans		200,000
041102 - A052	Grants Domestic		200,000
041102 - A06	Transfers		10,000
041102 - A063	Entertainment and Gifts		10,000
041102 - A09	Physical Assets		305,000
041102 - A092	Computer Equipment		105,000
041102 - A096	Purchase of Plant & Machinery		80,000
041102 - A097	Purchase of Furniture & Fixture		100,000
041102 - A098	Purchase of other Assets		20,000

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No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

041102 - A13	Repairs and Maintenance		431,000
041102 - A130	Transport		200,000
041102 - A131	Machinery and Equipment		50,000
041102 - A132	Furniture and Fixture		50,000
041102 - A133	Buildings and Structure		100,000
041102 - A137	Computer Equipment		31,000
Total -	Department of Archeology and Museum		
	Islamabad :		43,500,000
041102	Total- Archaeological and Other Sociological Survey		47,600,000
0411	Total- General Economic Affairs		47,600,000
041	Total- General Economic, Commercial and Labour Affairs		47,600,000
04	Total- Economic Affairs		47,600,000
08	RECREATION, CULTURE AND RELIGION :		
082	CULTURAL SERVICES :		
0821	CULTURAL SERVICES :		
082104	ADMINISTRATION :		
ID8347	NATIONAL HISTORY AND LITERARY HERITAGE		
	MAIN SECRETARIAT :		
082104 - A01	Employees Related Expenses		51,990,000
082104 - A011	Pay	97	24,236,000
082104 - A011-1	Pay of Officers	(31)	(14,215,000)
082104 - A011-2	Pay of Other Staff	(66)	(10,021,000)
082104 - A012	Allowances		27,754,000
082104 - A012-1	Regular Allowances		(25,250,000)
082104 - A012-2	Other Allowances (Excluding TA)		(2,504,000)
082104 - A03	Operating Expenses		38,500,000
082104 - A032	Communications		1,589,000
082104 - A033	Utilities		903,000
082104 - A034	Occupancy Costs		29,221,000
082104 - A038	Travel & Transportation		2,932,000
082104 - A039	General		3,855,000
082104 - A04	Employees Retirement Benefits		1,400,000
082104 - A041	Pension		1,400,000

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	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.			
082104 - A05 Grants, Subsidies and Write off Loans			5,000
082104 - A052 Grants Domestic			5,000
082104 - A06 Transfers			302,000
082104 - A062 Technical Assistance			1,000
082104 - A063 Entertainment and Gifts			300,000
082104 - A064 Other Transfer Payments			1,000
082104 - A09 Physical Assets			751,000
082104 - A092 Computer Equipment			150,000
082104 - A095 Purchase of Transport			1,000
082104 - A096 Purchase of Plant & Machinery			300,000
082104 - A097 Purchase of Furniture & Fixture			300,000
082104 - A13 Repairs and Maintenance			1,052,000
082104 - A130 Transport			500,000
082104 - A131 Machinery and Equipment			250,000
082104 - A132 Furniture and Fixture			100,000
082104 - A133 Buildings and Structure			100,000
082104 - A137 Computer Equipment			101,000
082104 - A138 General			1,000
Total - National History And Literary Heritage			94,000,000
Main Secretariat :			
ID8351 IMPLEMENTATION OF AGREEMENTS AND ASSISTANCE :			
082104 - A03 Operating Expenses			800,000
082104 - A038 Travel & Transportation			500,000
082104 - A039 General			300,000
082104 - A06 Transfers			200,000
082104 - A063 Entertainment and Gifts			200,000
Total - Implementation of Agreements and Assistance			1,000,000
082104 Total - Administration			95,000,000
0821 Total - Cultural Services			95,000,000
082 Total - Cultural Services			95,000,000
08 Total - Recreation, Culture And Religion			95,000,000

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	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.			
09 EDUCATION AFFAIRS AND SERVICES :			
095 SUBSIDIARY SERVICES TO EDUCATION :			
0951 SUBSIDIARY SERVICES TO EDUCATION :			
095120 OTHERS :			
ID8354 NATIONAL BOOK FOUNDATION ISLAMABAD :			
095120 - A01 Employees Related Expenses		58,800,000	102,000,000
095120 - A011 Pay		24,923,000	44,366,000
095120 - A011-1 Pay of Officers		(10,109,000)	(17,938,000)
095120 - A011-2 Pay of Other Staff		(14,814,000)	(26,428,000)
095120 - A012 Allowances		33,877,000	57,634,000
095120 - A012-1 Regular Allowances		(28,181,000)	(42,186,000)
095120 - A012-2 Other Allowances (Excluding TA)		(5,696,000)	(15,448,000)
095120 - A03 Operating Expenses		40,200,000	67,000,000
095120 - A039 General		4,020,000	67,000,000
Total - National Book Foundation Islamabad :		99,000,000	169,000,000
ID8355 SUPPLY OF BOOKS AND READING MATERIALS TO OTHER COUNTRIES :			
095120 - A03 Operating Expenses		900,000	1,600,000
095120 - A039 General		900,000	1,600,000
Total - Supply of Books And Reading Materials To Other Countries :		900,000	1,600,000
ID8356 BRAILLE PRESS NATIONAL BOOK FOUNDATION, ISLAMABAD :			
095120 - A01 Employees Related Expenses		2,820,000	4,750,000
095120 - A011 Pay		947,000	1,875,000
095120 - A011-1 Pay of Officers		(264,000)	(575,000)
095120 - A011-2 Pay of Other Staff		(683,000)	(1,300,000)

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	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.			
095120 - A012 Allowances		1,873,000	2,875,000
095120 - A012-1 Regular Allowances		(1,623,000)	(1,920,000)
095120 - A012-2 Other Allowances (Excluding TA)		(250,000)	(955,000)
095120 - A03 Operating Expenses		2,100,000	3,500,000
095120 - A039 General		2,100,000	3,500,000
Total - Braille Press National Book Foundation, Islamabad :		4,920,000	8,250,000
ID8357 AWARDS ON BEST BOOK FOR CHILDREN ON ALLAMA IQBAL, QUAID-E-AZAM AND PAKISTAN MOVEMENT (BY NBF) :			
095120 - A06 Transfers		300,000	600,000
095120 - A061 Scholarship		300,000	600,000
Total - Awards on Best Book For Children on Allama Iqbal, Quaid-E-Azam and Pakistan Movement (By Nbf)		300,000	600,000
095120 Total - Others		105,120,000	179,450,000
0951 Total - Subsidiary Services to Education		105,120,000	179,450,000
095 Total - Subsidiary Services to Education		105,120,000	179,450,000
097 EDUCATION AFFAIRS AND SERVICES NOT ELSEWHERE CLASSIFIED :			
0971 EDUCATION AFFAIRS AND SERVICES NOT ELSEWHERE CLASSIFIED :			
097120 OTHERS :			
ID8348 LEARNED BODIES-PAL ISLAMABAD :			
097120 - A03 Operating Expenses			5,500,000
097120 - A039 General			5,500,000
Total - Learned Bodies-PAL Islamabad			5,500,000
ID8349 STIPEND TO WRITERS-PAL ISLAMABAD :			
097120 - A03 Operating Expenses			36,500,000
097120 - A039 General			36,500,000
Total - Stipend To Writers-PAL Islamabad			36,500,000

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2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.

**ID8350 PAKISTAN ACADEMY OF LETTERS (PAL)
ISLAMABAD :**

097120 - A01	Employees Related Expenses		69,000,000
097120 - A011	Pay		29,900,000
097120 - A011-1	Pay of Officers		(13,500,000)
097120 - A011-2	Pay of Other Staff		(16,400,000)
097120 - A012	Allowances		39,100,000
097120 - A012-1	Regular Allowances		(18,600,000)
097120 - A012-2	Other Allowances (Excluding TA)		(20,500,000)
097120 - A03	Operating Expenses		23,000,000
097120 - A039	General		23,000,000
Total -	Pakistan Academy of Letters (PAL) Islamabad		92,000,000
097120	Total-Others		134,000,000
0971	Total-Education Affairs and Services not Elsewhere Classified		134,000,000
097	Total-Education Affairs and Services not Elsewhere Classified		134,000,000
09	Total-Education Affairs and Services	105,120,000	313,450,000
Total -	Accountant General Pakistan Revenues	105,120,000	537,550,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

08 RECREATION, CULTURE AND RELIGION :
082 CULTURAL SERVICES :
0821 CULTURAL SERVICES :
082104 ADMINISTRATION :

LO3099 PRESEDENTIAL IQBAL AWARDS IAP LAHORE :

082104 - A03	Operating Expenses		1,200,000
082104 - A039	General		1,200,000
Total -	Presedential Iqbal Awards IAP Lahore		1,200,000

LO4000 IQBAL ACADEMY OF PAKISTAN LAHORE :

082104 - A01	Employees Related Expenses		31,000,000
082104 - A011	Pay		16,000,000
082104 - A011-1	Pay of Officers		(6,100,000)
082104 - A011-2	Pay of Other Staff		(9,900,000)
082104 - A012	Allowances		15,000,000

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	No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.				
082104 - A012-1 Regular Allowances				(12,105,000)
082104 - A012-2 Other Allowances (Excluding TA)				(2,895,000)
082104 - A03 Operating Expenses				9,000,000
082104 - A039 General				9,000,000
Total - Iqbal Academy Of Pakistan Lahore :				40,000,000
082104 Total - Administration				41,200,000
0821 Total - Cultural Services				41,200,000
082 Total - Cultural Services				41,200,000
08 Total - Recreation, Culture and Religion				41,200,000
09 EDUCATION AFFAIRS AND SERVICES:				
097 EDUCATION AFFAIRS AND SERVICES NOT ELSEWHERE				
CLSSIFIED:				
0971 EDUCATION AFFAIRS AND SERVICES NOT ELSEWHERE				
CLSSIFIED:				
097120 OTHERS :				
LO4001 URDU SCIENCE BOARD LAHORE :				
097120 - A01 Employees Related Expenses				29,000,000
097120 - A011 Pay	61			14,932,000
097120 - A011-1 Pay of Officers	(18)			(7,983,000)
097120 - A011-2 Pay of Other Staff	(43)			(6,949,000)
097120 - A012 Allowances				14,068,000
097120 - A012-1 Regular Allowances				(11,803,000)
097120 - A012-2 Other Allowances (Excluding TA)				(2,265,000)
097120 - A03 Operating Expenses				7,429,000
097120 - A031 Fees				6,000
097120 - A032 Communications				410,000
097120 - A033 Utilities				511,000
097120 - A034 Occupancy Costs				5,257,000
097120 - A038 Travel & Transportation				899,000
097120 - A039 General				346,000
097120 - A04 Employees Retirement Benefits				796,000
097120 - A041 Pension				796,000

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		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Concl'd					
097120 - A06	Transfers				55,000
097120 - A063	Entertainmnet and Gifts				55,000
097120 - A09	Physical Assets				231,000
097120 - A092	Computer Equipment				90,000
097120 - A095	Purchase of Transport				1,000
097120 - A096	Purchase of Plant & Machinery				60,000
097120 - A097	Purchase of Furniture & Fixture				80,000
097120 - A13	Repairs and Maintenance				615,000
097120 - A130	Transport				200,000
097120 - A131	Machinery and Equipment				60,000
097120 - A132	Furniture and Fixture				50,000
097120 - A133	Buildings and Structure				30,000
097120 - A137	Computer Equipment				275,000
Total - Urdu Science Board Lahore :					38,126,000
097120	Total-Others				38,126,000
0971	Total-Education Affairs and Services not Elsewhere Classified				38,126,000
097	Total-Education Affairs and Services not Elsewhere Classified				38,126,000
09	Total-Education Affairs and Services				38,126,000
Total - Accountant General Pakistan Revenues, Sub office, Lahore					79,326,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

01 GENERAL PUBLIC SERVICE :
**011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :**
0111 EXECUTIVE AND LEGISLATIVE ORGANS :
011101 PARLIMENTARY/ LEGISLATIVE AFFAIRS :

KA3023 QUAID-E-AZAM ACADEMY, KARACHI :

011101- A01	Employees Related Expenses			7,498,000
011101- A011	Pay	27		4,076,000
011101- A011-1	Pay of Officers	(8)		(461,000)
011101- A011-2	Pay of Other Staff	(19)		(3,615,000)

**NO 061- FC21N16 NATIONAL HISTORY AND LITERARY HERITAGE
DIVISION**

DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Contd				
011101-	A012 Allowances			3,422,000
011101-	A012-1 Regular Allowances			(2,942,000)
011101-	A012-2 Other Allowances (Excluding TA)			(480,000)
011101-	A03 Operating Expenses			2,002,000
011101-	A032 Communications			130,000
011101-	A033 Utilities			360,000
011101-	A034 Occupancy Costs			550,000
011101-	A038 Travel & Transportation			375,000
011101-	A039 General			587,000
011101-	A04 Employees Retirement Benefits			51,000
011101-	A041 Pension			51,000
011101-	A05 Grants, Subsidies and Write off Loans			1,000
011101-	A052 Grants Domestic			1,000
011101-	A06 Transfers			35,000
011101-	A063 Entertainment and Gifts			35,000
011101-	A09 Physical Assets			63,000
011101-	A092 Computer Equipment			60,000
011101-	A095 Purchase of Transport			1,000
011101-	A096 Purchase of Plant & Machinery			1,000
011101-	A097 Purchase of Furniture & Fixture			1,000
011101-	A13 Repairs and Maintenance			350,000
011101-	A130 Transport			75,000
011101-	A131 Machinery and Equipment			50,000
011101-	A132 Furniture and Fixture			60,000
011101-	A133 Buildings and Structure			100,000
011101-	A137 Computer Equipment			55,000
011101-	A138 General			10,000
Total -	Quaid-E-Azam Academy, Karachi :			10,000,000
011101	Total-Parliamentary/ Legislative Affairs			10,000,000
0111	Total-Executive and Legislative Organ			10,000,000
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			10,000,000
01	Total-General Public Service			10,000,000

**NO 061- FC21N16 NATIONAL HISTORY AND LITERARY HERITAGE
DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Contd					
06	HOUSING AND COMMUNITY AMENITIES :				
062	COMMUNITY DEVELOPMENT :				
0621	URBAN DEVELOPMENT :				
062101	ADMINISTRATION :				
KA3022	QUAID-I-AZAM MAZAR MANAGEMENT BOARD, KARACHI :				
062101-	A01	Employees Related Expenses			39,000,000
062101-	A011	Pay			17,490,000
062101-	A011-1	Pay of Officers			(3,420,000)
062101-	A011-2	Pay of Other Staff			(14,070,000)
062101-	A012	Allowances			21,510,000
062101-	A012-1	Regular Allowances			(19,022,000)
062101-	A012-2	Other Allowances (Excluding TA)			(2,488,000)
062101-	A03	Operating Expenses			13,000,000
062101-	A039	General			13,000,000
Total -		Quaid-i-Azam Mazar Management Board, Karachi			52,000,000
062101	Total-Administration				52,000,000
0621	Total-Urban Development				52,000,000
062	Total-Community Development				52,000,000
06	Total-Housing and Community Amenities				52,000,000
09	EDUCATION AFFAIRS AND SERVICES :				
097	EDUCATION AFFAIRS AND SERVICES NOT ELSEWHERE CLASSIFIED :				
0971	EDUCATION AFFAIRS AND SERVICES NOT ELSEWHERE CLASSIFIED :				
097120	OTHERS :				
KA3021	URDU DICTIONARY BOARD, KARACHI :				
097120 -	A01	Employees Related Expenses			16,011,000
097120 -	A011	Pay	55		9,116,000
097120 -	A011-1	Pay of Officers	(16)		(3,899,000)
097120 -	A011-2	Pay of Other Staff	(39)		(5,217,000)
097120 -	A012	Allowances			6,895,000
097120 -	A012-1	Regular Allowances			(6,284,000)
097120 -	A012-2	Other Allowances (Excluding TA)			(611,000)

**NO 061- FC21N16 NATIONAL HISTORY AND LITERARY HERITAGE
DIVISION**

DEMANDS FOR GRANTS

	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Concl'd			
097120 - A03 Operating Expenses			5,195,000
097120 - A032 Communications			125,000
097120 - A033 Utilities			469,000
097120 - A034 Occupancy Costs			3,136,000
097120 - A038 Travel & Transportation			370,000
097120 - A039 General			1,095,000
097120 - A04 Employees Retirement Benefits			730,000
097120 - A041 Pension			730,000
097120 - A05 Grants, Subsidies and Write off Loans			1,001,000
097120 - A052 Grants Domestic			1,001,000
097120 - A06 Transfers			10,000
097120 - A063 Entertainmnet and Gifts			10,000
097120 - A09 Physical Assets			102,000
097120 - A092 Computer Equipment			100,000
097120 - A096 Purchase of Plant & Machinery			1,000
097120 - A097 Purchase of Furniture & Fixture			1,000
097120 - A13 Repairs and Maintenance			451,000
097120 - A130 Transport			125,000
097120 - A131 Machinery and Equipment			200,000
097120 - A132 Furniture and Fixture			30,000
097120 - A133 Buildings and Structure			1,000
097120 - A137 Computer Equipment			75,000
097120 - A138 General			20,000
Total - Urdu Dictionary Board, Karachi :			23,500,000
097120 Total-Others			23,500,000
0971 Total-Education Affairs and Services not Elsewhere Classified			23,500,000
097 Total-Education Affairs and Services not Elsewhere Classified			23,500,000
09 Total-Education Affairs and Services			23,500,000
Total - Accountant General Pakistan Revenues, Sub Office, Karachi			85,500,000
TOTAL-DEMAND		105,120,000	702,376,000