

## NO. 044.\_ STATISTICS DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 044**  
**(FC21S24)**  
**STATISTICS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and other Expenses of the **STATISTICS DIVISION**.

**Voted                      Rs.                      2,208,536,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION. (STATISTICS DIVISION)**.

		<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
015	General Services	2,111,000,000	4,080,819,000	2,208,536,000
<b>Total</b>		<b>2,111,000,000</b>	<b>4,080,819,000</b>	<b>2,208,536,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>1,655,973,000</b>	<b>1,656,210,000</b>	<b>1,729,524,000</b>
A011	Pay	811,452,000	811,452,000	1,072,965,000
A011-1	Pay of Officers	(317,135,000)	(317,135,000)	(405,049,000)
A011-2	Pay of Other Staff	(494,317,000)	(494,317,000)	(667,916,000)
A012	Allowances	844,521,000	844,758,000	656,559,000
A012-1	Regular Allowances	(818,153,000)	(818,190,000)	(631,498,000)
A012-2	Other Allowances (Excluding TA)	(26,368,000)	(26,568,000)	(25,061,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>357,465,000</b>	<b>1,953,407,000</b>	<b>319,951,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>55,275,000</b>	<b>55,275,000</b>	<b>59,341,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>13,201,000</b>	<b>13,201,000</b>	<b>73,000,000</b>
<b>A06</b>	<b>Transfers</b>	<b>864,000</b>	<b>864,000</b>	<b>876,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>5,592,000</b>	<b>359,932,000</b>	<b>3,150,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>22,630,000</b>	<b>41,930,000</b>	<b>22,694,000</b>
<b>Total</b>		<b>2,111,000,000</b>	<b>4,080,819,000</b>	<b>2,208,536,000</b>

**NO.044.\_ FC21S24-STATISTICS DIVISION****DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
015	GENERAL SERVICES :					
0153	STATISTICS :					
015301	STATISTICS :					
ID3598	PAKISTAN BUREAU OF STATISTICS, (H.Q)					
	ISLAMABAD :					
015301 - A01	Employees Related Expenses			519,580,000	519,581,000	558,052,000
015301 - A011	Pay	1048	1029	250,684,000	250,684,000	354,370,000
015301 - A011-1	Pay of Officers	(296)	(304)	(129,421,000)	(129,421,000)	(177,964,000)
015301 - A011-2	Pay of Other Staff	(752)	(725)	(121,263,000)	(121,263,000)	(176,406,000)
015301 - A012	Allowances			268,896,000	268,897,000	203,682,000
015301 - A012-1	Regular Allowances			(253,647,000)	(253,648,000)	(188,433,000)
015301 - A012-2	Other Allowances (Excluding TA)			(15,249,000)	(15,249,000)	(15,249,000)
015301 - A03	Operating Expenses			133,025,000	1,660,897,000	125,890,000
015301 - A032	Communications			4,554,000	4,554,000	4,558,000
015301 - A033	Utilities			11,209,000	11,209,000	12,198,000
015301 - A034	Occupancy Costs			60,778,000	60,778,000	61,975,000
015301 - A036	Motor Vehicles			1,556,000	1,556,000	101,000
015301 - A038	Travel & Transportation			39,972,000	80,474,000	28,091,000
015301 - A039	General			14,956,000	1,502,326,000	18,967,000
015301 - A04	Employees Retirement Benefits			17,800,000	17,800,000	17,660,000
015301 - A041	Pension			17,800,000	17,800,000	17,660,000
015301 - A05	Grants, Subsidies and Write off Loans			12,000,000	12,000,000	39,900,000
015301 - A052	Grants-Domestic			12,000,000	12,000,000	39,900,000
015301 - A06	Transfers			810,000	810,000	810,000
015301 - A063	Entertainment & Gifts			810,000	810,000	810,000
015301 - A09	Physical Assets			1,544,000	355,884,000	2,066,000
015301 - A091	Purchase of Building			1,000	1,000	1,000
015301 - A092	Computer Equipment			312,000	46,262,000	312,000
015301 - A093	Commodity Purchases			49,000	49,000	2,000
015301 - A095	Purchase of Transport			1,000	179,401,000	1,000
015301 - A096	Purchase of Plant and Machinery			31,000	125,021,000	600,000
015301 - A097	Purchase of Furniture and Fixture			1,150,000	5,150,000	1,150,000
015301 - A13	Repairs and Maintenance			7,654,000	25,354,000	7,208,000
015301 - A130	Transport			2,650,000	2,650,000	2,200,000
015301 - A131	Machinery and Equipment			1,440,000	1,640,000	1,440,000
015301 - A132	Furniture and Fixture			420,000	420,000	420,000
015301 - A133	Buildings and Structure			1,412,000	18,412,000	1,412,000
015301 - A137	Computer Equipment			1,532,000	2,032,000	1,536,000
015301 - A138	General			150,000	150,000	150,000

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## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.</b>					
015301 - A139	Telecommunication Works		50,000	50,000	50,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics Division (H.Q), Islamabad</b>		<b>692,413,000</b>	<b>2,592,326,000</b>	<b>751,586,000</b>
<b>ID3599 PAKISTAN BUREAU OF STATISTICS, REGIONAL OFFICE, RAWALPINDI :</b>					
<b>015301 - A01</b>	<b>Employees Related Expenses</b>		<b>23,668,000</b>	<b>23,669,000</b>	<b>21,130,000</b>
015301 - A011	Pay	53 52	12,149,000	12,149,000	12,594,000
015301 - A011-1	Pay of Officers	(9) (9)	(3,844,000)	(3,844,000)	(4,163,000)
015301 - A011-2	Pay of Other Staff	(44) (43)	(8,305,000)	(8,305,000)	(8,431,000)
015301 - A012	Allowances		11,519,000	11,520,000	8,536,000
015301 - A012-1	Regular Allowances		(11,462,000)	(11,463,000)	(8,472,000)
015301 - A012-2	Other Allowances (Excluding TA)		(57,000)	(57,000)	(64,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>11,584,000</b>	<b>13,384,000</b>	<b>10,766,000</b>
015301 - A032	Communications		102,000	102,000	112,000
015301 - A033	Utilities		153,000	153,000	136,000
015301 - A034	Occupancy Costs		6,121,000	6,121,000	6,621,000
015301 - A038	Travel & Transportation		5,015,000	6,815,000	3,726,000
015301 - A039	General		193,000	193,000	171,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000</b>	<b>2,000</b>	<b>1,110,000</b>
015301 - A041	Pension		2,000	2,000	1,110,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>				<b>5,000</b>
015301 - A052	Grants-Domestic				5,000
<b>015301 - A09</b>	<b>Physical Assets</b>		<b>93,000</b>	<b>93,000</b>	<b>5,000</b>
015301 - A092	Computer Equipment		32,000	32,000	3,000
015301 - A096	Purchase of Plant and Machinery		11,000	11,000	1,000
015301 - A097	Purchase of Furniture and Fixture		50,000	50,000	1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>532,000</b>	<b>532,000</b>	<b>577,000</b>
015301 - A130	Transport		443,000	443,000	480,000
015301 - A131	Machinery and Equipment		30,000	30,000	35,000
015301 - A132	Furniture and Fixtures		32,000	32,000	30,000
015301 - A137	Computer Equipment		27,000	27,000	32,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Headquarter, Rawalpindi</b>		<b>35,879,000</b>	<b>37,680,000</b>	<b>33,593,000</b>

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## DEMANDS FOR GRANTS

No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.

ID3600 PAKISTAN BUREAU OF STATISTICS  
REGIONAL OFFICE, MUZAFFARABAD :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>27,522,000</b>	<b>27,523,000</b>	<b>21,926,000</b>
015301 - A011	Pay	62	65	15,899,000	15,899,000	13,213,000
015301 - A011-1	Pay of Officers	(11)	(14)	(8,204,000)	(8,204,000)	(4,084,000)
015301 - A011-2	Pay of Other Staff	(51)	(51)	(7,695,000)	(7,695,000)	(9,129,000)
015301 - A012	Allowances			11,623,000	11,624,000	8,713,000
015301 - A012-1	Regular Allowances			(11,128,000)	(11,129,000)	(8,409,000)
015301 - A012-2	Other Allowances (Excluding TA)			(495,000)	(495,000)	(304,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>8,170,000</b>	<b>10,570,000</b>	<b>4,466,000</b>
015301 - A032	Communications			555,000	555,000	432,000
015301 - A033	Utilities			353,000	353,000	222,000
015301 - A034	Occupancy Costs			833,000	833,000	865,000
015301 - A036	Motor Vehicles			1,000	1,000	1,000
015301 - A038	Travel & Transportation			5,522,000	7,922,000	2,629,000
015301 - A039	General			906,000	906,000	317,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>			<b>103,000</b>	<b>103,000</b>	<b>201,000</b>
015301 - A041	Pension			103,000	103,000	201,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>					<b>5,000</b>
015301 - A052	Grants-Domestic					5,000
<b>015301 - A09</b>	<b>Physical Assets</b>			<b>348,000</b>	<b>348,000</b>	<b>5,000</b>
015301 - A092	Computer Equipment			42,000	42,000	3,000
015301 - A096	Purchase of Plant and Machinery			106,000	106,000	1,000
015301 - A097	Purchase of Furniture and Fixture			200,000	200,000	1,000
<b>015301 - A13</b>	<b>Repair and Maintenance</b>			<b>469,000</b>	<b>669,000</b>	<b>384,000</b>
015301 - A130	Transport			230,000	230,000	230,000
015301 - A131	Machinery and Equipment			116,000	216,000	50,000
015301 - A132	Furniture and Fixture			70,000	70,000	50,000
015301 - A133	Buildings and Structure			1,000	1,000	1,000
015301 - A137	Computer Equipment			52,000	152,000	53,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Regional Office, Muzaffarabad</b>			<b>36,612,000</b>	<b>39,213,000</b>	<b>26,987,000</b>

## ID3668 STATISTICS DIVISION

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>45,481,000</b>	<b>45,682,000</b>	<b>45,938,000</b>
015301 - A011	Pay	77	77	18,704,000	18,704,000	22,071,000
015301 - A011-1	Pay of Officers	(18)	(18)	(9,329,000)	(9,329,000)	(11,320,000)
015301 - A011-2	Pay of Other Staff	(59)	(59)	(9,375,000)	(9,375,000)	(10,751,000)
015301 - A012	Allowances			26,777,000	26,978,000	23,867,000
015301 - A012-1	Regular Allowances			(23,890,000)	(23,891,000)	(20,980,000)

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd</b>			
015301 - A012-2 Other Allowances (Excluding TA)	(2,887,000)	(3,087,000)	(2,887,000)
<b>015301 - A03 Operating Expenses</b>	<b>11,398,000</b>	<b>11,398,000</b>	<b>10,698,000</b>
015301 - A032 Communications	1,543,000	1,543,000	1,543,000
015301 - A033 Utilities	5,000	5,000	5,000
015301 - A034 Occupancy Costs	3,011,000	3,011,000	3,011,000
015301 - A036 Motor Vehicles	1,000	1,000	1,000
015301 - A038 Travel & Transportation	5,164,000	5,164,000	4,564,000
015301 - A039 General	1,674,000	1,674,000	1,574,000
<b>015301 - A04 Employees Retirement Benefits</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
015301 - A041 Pension	3,000,000	3,000,000	3,000,000
<b>015301 - A05 Grants, Subsidies and Write off Loans</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>4,750,000</b>
015301 - A052 Grants-Domestic	1,200,000	1,200,000	4,750,000
<b>015301 - A06 Transfers</b>	<b>54,000</b>	<b>54,000</b>	<b>66,000</b>
015301 - A063 Entertainment & Gifts	54,000	54,000	66,000
<b>015301 - A09 Physical Assets</b>	<b>601,000</b>	<b>601,000</b>	<b>601,000</b>
015301 - A092 Computer Equipment	300,000	300,000	300,000
015301 - A095 Purchase of Transport	1,000	1,000	1,000
015301 - A096 Purchase of Plant and Machinery	100,000	100,000	200,000
015301 - A097 Purchase of Furniture and Fixture	200,000	200,000	100,000
<b>015301 - A13 Repairs and Maintenance</b>	<b>1,063,000</b>	<b>863,000</b>	<b>684,000</b>
015301 - A130 Transport	300,000	300,000	300,000
015301 - A131 Machinery and Equipment	70,000	70,000	70,000
015301 - A132 Furniture and Fixture	114,000	114,000	114,000
015301 - A133 Buildings and Structure	429,000	229,000	50,000
015301 - A137 Computer Equipment	150,000	150,000	150,000
<b>Total - Statistics Division</b>	<b>62,797,000</b>	<b>62,798,000</b>	<b>65,737,000</b>
015301 Total - Statistics	827,701,000	2,732,017,000	877,903,000
0153 Total-Statistics	827,701,000	2,732,017,000	877,903,000
015 Total-General Services	827,701,000	2,732,017,000	877,903,000
01 Total-General Public Service	827,701,000	2,732,017,000	877,903,000
<b>Total-Accountant General Pakistan Revenues</b>	<b>827,701,000</b>	<b>2,732,017,000</b>	<b>877,903,000</b>

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

				No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE							
01	GENERAL PUBLIC SERVICE :						
015	GENERAL SERVICES :						
0153	STATISTICS :						
015301	STATISTICS :						
BH0070	PAKISTAN BUREAU OF STATISTICS FIELD OFFICE, BAHAWALNAGAR:						
015301 - A01	Employees Related Expenses				5,332,000	5,333,000	5,632,000
015301 - A011	Pay	12	12		2,837,000	2,837,000	3,507,000
015301 - A011-1	Pay of Officers	(2)	(2)		(689,000)	(689,000)	(709,000)
015301 - A011-2	Pay of Other Staff	(10)	(10)		(2,148,000)	(2,148,000)	(2,798,000)
015301 - A012	Allowances				2,495,000	2,496,000	2,125,000
015301 - A012-1	Regular Allowances				(2,477,000)	(2,478,000)	(2,082,000)
015301 - A012-2	Other Allowances (Excluding TA)				(18,000)	(18,000)	(43,000)
015301 - A03	Operating Expenses				949,000	1,749,000	1,075,000
015301 - A032	Communications				50,000	50,000	66,000
015301 - A033	Utilities				28,000	28,000	40,000
015301 - A034	Occupancy Costs				235,000	235,000	225,000
015301 - A038	Travel & Transportation				577,000	1,377,000	670,000
015301 - A039	General				59,000	59,000	74,000
015301 - A04	Employees Retirement Benefits				2,000	2,000	2,000
015301 - A041	Pension				2,000	2,000	2,000
015301 - A05	Grants, Subsidies and Write off Loans						5,000
015301 - A052	Grants-Domestic						5,000
015301 - A09	Physical Assets				29,000	29,000	5,000
015301 - A092	Computer Equipment				27,000	27,000	3,000
015301 - A096	Purchase of Plant and Machinery				1,000	1,000	1,000
015301 - A097	Purchase of Furniture and Fixture				1,000	1,000	1,000
015301 - A13	Repairs and Maintenance				97,000	97,000	97,000
015301 - A130	Transport				50,000	50,000	50,000
015301 - A131	Machinery and Equipment				10,000	10,000	10,000
015301 - A132	Furniture and Fixture				10,000	10,000	10,000
015301 - A137	Computer Equipment				27,000	27,000	27,000
Total-	Pakistan Bureau of Statistics Field Office, Bahawalnagar				6,409,000	7,210,000	6,816,000
BR0083	PAKISTAN BUREAU OF STATISTICS REGIONAL OFFICE, BAHAWALPUR :						
015301 - A01	Employees Related Expenses				15,609,000	15,610,000	16,507,000
015301 - A011	Pay	28	28		7,692,000	7,692,000	9,645,000
015301 - A011-1	Pay of Officers	(9)	(9)		(3,964,000)	(3,964,000)	(4,648,000)

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd						
015301 - A011-2	Pay of Other Staff	(19)	(19)	(3,728,000)	(3,728,000)	(4,997,000)
015301 - A012	Allowances			7,917,000	7,918,000	6,862,000
015301 - A012-1	Regular Allowances			(7,759,000)	(7,760,000)	(6,452,000)
015301 - A012-2	Other Allowances (Excluding TA)			(158,000)	(158,000)	(410,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>4,091,000</b>	<b>5,891,000</b>	<b>2,186,000</b>
015301 - A032	Communications			140,000	140,000	128,000
015301 - A033	Utilities			147,000	147,000	167,000
015301 - A034	Occupancy Costs			575,000	575,000	575,000
015301 - A038	Travel & Transportation			3,023,000	4,823,000	1,155,000
015301 - A039	General			206,000	206,000	161,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>901,000</b>
015301 - A041	Pension			2,000	2,000	901,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>					<b>5,000</b>
015301 - A052	Grants-Domestic					5,000
<b>015301 - A09</b>	<b>Physical Assets</b>			<b>10,000</b>	<b>10,000</b>	<b>5,000</b>
015301 - A092	Computer Equipment					3,000
015301 - A096	Purchase of Plant and Machinery			10,000	10,000	1,000
015301 - A097	Purchase of Furniture and Fixture					1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>			<b>398,000</b>	<b>398,000</b>	<b>480,000</b>
015301 - A130	Transport			340,000	340,000	400,000
015301 - A131	Machinery and Equipment			22,000	22,000	30,000
015301 - A132	Furniture and Fixture			23,000	23,000	30,000
015301 - A137	Computer Equipment			13,000	13,000	20,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Regional Office, Bahawalpur</b>			<b>20,110,000</b>	<b>21,911,000</b>	<b>20,084,000</b>

## DG0073 PAKISTAN BUREAU OF STATISTICS FIELD OFFICE, D.G. KHAN:

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>11,080,000</b>	<b>11,081,000</b>	<b>11,731,000</b>
015301 - A011	Pay	20	21	5,576,000	5,576,000	7,034,000
015301 - A011-1	Pay of Officers	(5)	(5)	(2,442,000)	(2,442,000)	(3,220,000)
015301 - A011-2	Pay of Other Staff	(15)	(16)	(3,134,000)	(3,134,000)	(3,814,000)
015301 - A012	Allowances			5,504,000	5,505,000	4,697,000
015301 - A012-1	Regular Allowances			(5,480,000)	(5,481,000)	(4,653,000)
015301 - A012-2	Other Allowances (Excluding TA)			(24,000)	(24,000)	(44,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>1,691,000</b>	<b>2,491,000</b>	<b>1,595,000</b>
015301 - A032	Communications			83,000	83,000	90,000
015301 - A033	Utilities			79,000	79,000	81,000
015301 - A034	Occupancy Costs			242,000	242,000	242,000
015301 - A038	Travel & Transportation			1,172,000	1,972,000	1,077,000
015301 - A039	General			115,000	115,000	105,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>			<b>529,000</b>	<b>529,000</b>	<b>1,329,000</b>
015301 - A041	Pension			529,000	529,000	1,329,000

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd					
015301 - A05	Grants, Subsidies and Write off Loans				5,000
015301 - A052	Grants-Domestic				5,000
015301 - A09	Physical Assets		51,000	51,000	5,000
015301 - A092	Computer Equipment		27,000	27,000	3,000
015301 - A096	Purchase of Plant and Machinery		12,000	12,000	1,000
015301 - A097	Purchase of Furniture and Fixture		12,000	12,000	1,000
015301 - A13	Repairs and Maintenance		176,000	176,000	152,000
015301 - A130	Transport		120,000	120,000	100,000
015301 - A131	Machinery and Equipment		12,000	12,000	10,000
015301 - A132	Furniture and Fixture		12,000	12,000	10,000
015301 - A137	Computer Equipment		32,000	32,000	32,000
Total-	Pakistan Bureau of Statistics Field Office, D.G. Khan		13,527,000	14,328,000	14,817,000

FD0152 PAKISTAN BUREAU OF STATISTICS  
REGIONAL OFFICE, FAISALABAD :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>27,598,000</b>	<b>27,599,000</b>	<b>26,889,000</b>
015301 - A011	Pay	58	57	13,619,000	13,619,000	16,208,000
015301 - A011-1	Pay of Officers	(9)	(9)	(3,305,000)	(3,305,000)	(4,187,000)
015301 - A011-2	Pay of Other Staff	(49)	(48)	(10,314,000)	(10,314,000)	(12,021,000)
015301 - A012	Allowances			13,979,000	13,980,000	10,681,000
015301 - A012-1	Regular Allowances			(13,820,000)	(13,821,000)	(10,627,000)
015301 - A012-2	Other Allowances (Excluding TA)			(159,000)	(159,000)	(54,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>4,763,000</b>	<b>6,563,000</b>	<b>3,187,000</b>
015301 - A032	Communications			107,000	107,000	130,000
015301 - A033	Utilities			165,000	165,000	241,000
015301 - A034	Occupancy Costs			701,000	701,000	700,000
015301 - A036	Motor Vehicles			1,000	1,000	
015301 - A038	Travel & Transportation			3,538,000	5,338,000	1,858,000
015301 - A039	General			251,000	251,000	258,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,001,000</b>	<b>1,001,000</b>	<b>910,000</b>
015301 - A041	Pension			1,001,000	1,001,000	910,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>					<b>5,000</b>
015301 - A052	Grants-Domestic					5,000
<b>015301 - A09</b>	<b>Physical Assets</b>			<b>86,000</b>	<b>86,000</b>	<b>5,000</b>
015301 - A092	Computer Equipment			42,000	42,000	3,000
015301 - A096	Purchase of Plant and Machinery			24,000	24,000	1,000
015301 - A097	Purchase of Furniture and Fixture			20,000	20,000	1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>			<b>469,000</b>	<b>469,000</b>	<b>386,000</b>
015301 - A130	Transport			390,000	390,000	300,000
015301 - A131	Machinery and Equipment			24,000	24,000	30,000
015301 - A132	Furniture and Fixture			28,000	28,000	25,000
015301 - A137	Computer Equipment			27,000	27,000	31,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Regional Office, Faisalabad</b>			<b>33,917,000</b>	<b>35,718,000</b>	<b>31,382,000</b>



## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16 2016-17		Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd						
GA0125 PAKISTAN BUREAU OF STATICTICS						
REGIONAL OFFICE, GUJRANWALA :						
015301	- A01	Employees Related Expenses		15,463,000	15,464,000	15,872,000
015301	- A011	Pay	34 33	7,699,000	7,699,000	10,274,000
015301	- A011-1	Pay of Officers	(5) (5)	(2,249,000)	(2,249,000)	(1,615,000)
015301	- A011-2	Pay of Other Staff	(29) (28)	(5,450,000)	(5,450,000)	(8,659,000)
015301	- A012	Allowances		7,764,000	7,765,000	5,598,000
015301	- A012-1	Regular Allowances		(7,747,000)	(7,748,000)	(5,555,000)
015301	- A012-2	Other Allowances (Excluding TA)		(17,000)	(17,000)	(43,000)
015301	- A03	Operating Expenses		4,318,000	6,118,000	2,390,000
015301	- A032	Communications		134,000	134,000	136,000
015301	- A033	Utilities		111,000	111,000	133,000
015301	- A034	Occupancy Costs		663,000	663,000	703,000
015301	- A038	Travel & Transportation		3,287,000	5,087,000	1,288,000
015301	- A039	General		123,000	123,000	130,000
015301	- A04	Employees Retirement Benefits		1,501,000	1,501,000	670,000
015301	- A041	Pension		1,501,000	1,501,000	670,000
015301	- A05	Grants, Subsidies and Write off Loans				5,000
015301	- A052	Grants-Domestic				5,000
015301	- A09	Physical Assets		55,000	55,000	5,000
015301	- A092	Computer Equipment		27,000	27,000	3,000
015301	- A096	Purchase of Plant and Machinery		18,000	18,000	1,000
015301	- A097	Purchase of Furniture and Fixture		10,000	10,000	1,000
015301	- A13	Repairs and Maintenance		462,000	462,000	459,000
015301	- A130	Transport		400,000	400,000	400,000
015301	- A131	Machinery and Equipment		16,000	16,000	16,000
015301	- A132	Furniture and Fixture		19,000	19,000	16,000
015301	- A137	Computer Equipment		27,000	27,000	27,000
Total-		Pakistan Bureau of Statistics, Regional Office, Gujranwala		21,799,000	23,600,000	19,401,000

JG0030 PAKISTAN BUREAU OF STATISTICS FIELD  
OFFICE, JHANG:

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>9,510,000</b>	<b>9,511,000</b>	<b>9,847,000</b>
015301 - A011	Pay	20	21	4,971,000	4,971,000	5,958,000
015301 - A011-1	Pay of Officers	(3)	(3)	(1,062,000)	(1,062,000)	(1,558,000)
015301 - A011-2	Pay of Other Staff	(17)	(18)	(3,909,000)	(3,909,000)	(4,400,000)
015301 - A012	Allowances			4,539,000	4,540,000	3,889,000
015301 - A012-1	Regular Allowances			(4,474,000)	(4,475,000)	(3,844,000)
015301 - A012-2	Other Allowances (Excluding TA)			(65,000)	(65,000)	(45,000)

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd</b>					
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>1,811,000</b>	<b>2,611,000</b>	<b>1,463,000</b>
015301 - A032	Communications		63,000	63,000	76,000
015301 - A033	Utilities		86,000	86,000	93,000
015301 - A034	Occupancy Costs		300,000	300,000	300,000
015301 - A038	Travel & Transportation		1,269,000	2,069,000	911,000
015301 - A039	General		93,000	93,000	83,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000</b>	<b>2,000</b>	<b>11,000</b>
015301 - A041	Pension		2,000	2,000	11,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>				<b>5,000</b>
015301 - A052	Grants-Domestic				5,000
<b>015301 - A09</b>	<b>Physical Assets</b>		<b>62,000</b>	<b>62,000</b>	<b>5,000</b>
015301 - A092	Computer Equipment		27,000	27,000	3,000
015301 - A096	Purchase of Plant and Machinery		25,000	25,000	1,000
015301 - A097	Purchase of Furniture and Fixture		10,000	10,000	1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>	<b>100,000</b>	<b>137,000</b>
015301 - A130	Transport		50,000	50,000	80,000
015301 - A131	Machinery and Equipment		13,000	13,000	15,000
015301 - A132	Furniture and Fixture		10,000	10,000	15,000
015301 - A137	Computer Equipment		27,000	27,000	27,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics Field Office, Jhang</b>		<b>11,485,000</b>	<b>12,286,000</b>	<b>11,468,000</b>

LO1083 PAKISTAN BUREAU OF STATISTICS  
REGIONAL OFFICE, LAHORE :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>		<b>243,250,000</b>	<b>243,251,000</b>	<b>247,963,000</b>
015301 - A011	Pay	571 581	118,816,000	118,816,000	155,495,000
015301 - A011-1	Pay of Officers	(99) (106)	(35,885,000)	(35,885,000)	(50,007,000)
015301 - A011-2	Pay of Other Staff	(472) (475)	(82,931,000)	(82,931,000)	(105,488,000)
015301 - A012	Allowances		124,434,000	124,435,000	92,468,000
015301 - A012-1	Regular Allowances		(121,479,000)	(121,480,000)	(90,522,000)
015301 - A012-2	Other Allowances (Excluding TA)		(2,955,000)	(2,955,000)	(1,946,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>38,060,000</b>	<b>44,890,000</b>	<b>39,977,000</b>
015301 - A032	Communications		2,407,000	2,407,000	1,273,000
015301 - A033	Utilities		7,646,000	7,646,000	8,420,000
015301 - A034	Occupancy Costs		15,444,000	15,444,000	17,314,000
015301 - A036	Motor Vehicles		1,000	1,000	1,000
015301 - A038	Travel & Transportation		9,643,000	16,473,000	11,480,000
015301 - A039	General		2,919,000	2,919,000	1,489,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>		<b>5,572,000</b>	<b>5,572,000</b>	<b>6,588,000</b>
015301 - A041	Pension		5,572,000	5,572,000	6,588,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>7,700,000</b>

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd</b>					
015301 - A052	Grants-Domestic		1,000	1,000	7,700,000
<b>015301 - A09</b>	<b>Physical Assets</b>		<b>449,000</b>	<b>449,000</b>	<b>104,000</b>
015301 - A092	Computer Equipment		321,000	321,000	3,000
015301 - A096	Purchase of Plant and Machinery		73,000	73,000	1,000
015301 - A097	Purchase of Furniture and Fixture		55,000	55,000	100,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>2,262,000</b>	<b>2,512,000</b>	<b>1,931,000</b>
015301 - A130	Transport		1,420,000	1,420,000	1,300,000
015301 - A131	Machinery and Equipment		305,000	405,000	300,000
015301 - A132	Furniture and Fixtures		128,000	128,000	128,000
015301 - A133	Buildings and Structure		1,000	1,000	1,000
015301 - A137	Computer Equipment		408,000	558,000	202,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Regional Office, Lahore</b>		<b>289,594,000</b>	<b>296,675,000</b>	<b>304,263,000</b>

MI0028 PAKISTAN BUREAU OF STATISTICS FIELD  
OFFICE, MIANWALI:

<b>015301 - A01</b>	<b>Employees Related Expenses</b>		<b>4,562,000</b>	<b>4,563,000</b>	<b>4,344,000</b>
015301 - A011	Pay	10 11	2,293,000	2,293,000	2,691,000
015301 - A011-1	Pay of Officers	(1) (1)	(345,000)	(345,000)	(473,000)
015301 - A011-2	Pay of Other Staff	(9) (10)	(1,948,000)	(1,948,000)	(2,218,000)
015301 - A012	Allowances		2,269,000	2,270,000	1,653,000
015301 - A012-1	Regular Allowances		(2,206,000)	(2,207,000)	(1,590,000)
015301 - A012-2	Other Allowances (Excluding TA)		(63,000)	(63,000)	(63,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>1,377,000</b>	<b>2,177,000</b>	<b>994,000</b>
015301 - A032	Communications		55,000	55,000	55,000
015301 - A033	Utilities		29,000	29,000	35,000
015301 - A034	Occupancy Costs		256,000	256,000	157,000
015301 - A038	Travel & Transportation		977,000	1,777,000	677,000
015301 - A039	General		60,000	60,000	70,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>		<b>601,000</b>	<b>601,000</b>	<b>2,000</b>
015301 - A041	Pension		601,000	601,000	2,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>				<b>5,000</b>
015301 - A052	Grants-Domestic				5,000
<b>015301 - A09</b>	<b>Physical Assets</b>		<b>47,000</b>	<b>47,000</b>	<b>5,000</b>
015301 - A092	Computer Equipment		27,000	27,000	3,000
015301 - A096	Purchase of Plant and Machinery		10,000	10,000	1,000
015301 - A097	Purchase of Furniture and Fixture		10,000	10,000	1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>147,000</b>	<b>147,000</b>	<b>127,000</b>
015301 - A130	Transport		100,000	100,000	80,000

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd</b>					
015301 - A131	Machinery and Equipment		10,000	10,000	10,000
015301 - A132	Furniture and Fixture		10,000	10,000	10,000
015301 - A137	Computer Equipment		27,000	27,000	27,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Field Office, Mianwali</b>		<b>6,734,000</b>	<b>7,535,000</b>	<b>5,477,000</b>

MN0280 PAKISTAN BUREAU OF STATISTICS,  
REGIONAL OFFICE, MULTAN :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>		<b>74,377,000</b>	<b>74,378,000</b>	<b>78,240,000</b>
015301 - A011	Pay	202 188	36,619,000	36,619,000	47,112,000
015301 - A011-1	Pay of Officers	(27) (27)	(9,622,000)	(9,622,000)	(13,999,000)
015301 - A011-2	Pay of Other Staff	(175) (161)	(26,997,000)	(26,997,000)	(33,113,000)
015301 - A012	Allowances		37,758,000	37,759,000	31,128,000
015301 - A012-1	Regular Allowances		(37,368,000)	(37,369,000)	(30,776,000)
015301 - A012-2	Other Allowances (Excluding TA)		(390,000)	(390,000)	(352,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>9,115,000</b>	<b>12,535,000</b>	<b>10,179,000</b>
015301 - A032	Communications		226,000	226,000	320,000
015301 - A033	Utilities		620,000	620,000	835,000
015301 - A034	Occupancy Costs		1,707,000	1,707,000	2,230,000
015301 - A036	Motor Vehicles		1,000	1,000	1,000
015301 - A038	Travel & Transportation		5,672,000	9,092,000	5,995,000
015301 - A039	General		889,000	889,000	798,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>		<b>2,050,000</b>	<b>2,050,000</b>	<b>3,550,000</b>
015301 - A041	Pension		2,050,000	2,050,000	3,550,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>				<b>5,000</b>
015301 - A052	Grants-Domestic				5,000
<b>015301 - A09</b>	<b>Physical Assets</b>		<b>203,000</b>	<b>203,000</b>	<b>5,000</b>
015301 - A092	Computer Equipment		52,000	52,000	3,000
015301 - A096	Purchase of Plant and Machinery		9,000	9,000	1,000
015301 - A097	Purchase of Furniture and Fixture		142,000	142,000	1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>507,000</b>	<b>707,000</b>	<b>581,000</b>
015301 - A130	Transport		286,000	286,000	300,000
015301 - A131	Machinery and Equipment		108,000	208,000	120,000
015301 - A132	Furniture and Fixture		60,000	60,000	50,000
015301 - A133	Buildings and Structure		1,000	1,000	1,000
015301 - A137	Computer Equipment		52,000	152,000	110,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Regional Office, Multan</b>		<b>86,252,000</b>	<b>89,873,000</b>	<b>92,560,000</b>

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

				No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd							
RN0081 PAKISTAN BUREAU OF STATISTICS, FIELD OFFICE, RAHIM YAR KHAN:							
015301 - A01	Employees Related Expenses				6,146,000	6,147,000	5,795,000
015301 - A011	Pay	11	11		3,163,000	3,163,000	3,580,000
015301 - A011-1	Pay of Officers	(2)	(2)		(1,106,000)	(1,106,000)	(1,099,000)
015301 - A011-2	Pay of Other Staff	(9)	(9)		(2,057,000)	(2,057,000)	(2,481,000)
015301 - A012	Allowances				2,983,000	2,984,000	2,215,000
015301 - A012-1	Regular Allowances				(2,930,000)	(2,931,000)	(2,162,000)
015301 - A012-2	Other Allowances (Excluding TA)				(53,000)	(53,000)	(53,000)
015301 - A03	Operating Expenses				930,000	1,730,000	1,100,000
015301 - A032	Communications				90,000	90,000	85,000
015301 - A033	Utilities				70,000	70,000	75,000
015301 - A034	Occupancy Costs				201,000	201,000	180,000
015301 - A036	Motor Vehicles				1,000	1,000	
015301 - A038	Travel & Transportation				517,000	1,317,000	695,000
015301 - A039	General				51,000	51,000	65,000
015301 - A04	Employees Retirement Benefits				2,000	2,000	901,000
015301 - A041	Pension				2,000	2,000	901,000
015301 - A05	Grants, Subsidies and Write off Loans						5,000
015301 - A052	Grants-Domestic						5,000
015301 - A09	Physical Assets				29,000	29,000	5,000
015301 - A092	Computer Equipment				27,000	27,000	3,000
015301 - A096	Purchase of Plant and Machinery				1,000	1,000	1,000
015301 - A097	Purchase of Furniture and Fixture				1,000	1,000	1,000
015301 - A13	Repairs and Maintenance				183,000	183,000	197,000
015301 - A130	Transport				135,000	135,000	150,000
015301 - A131	Machinery and Equipment				10,000	10,000	10,000
015301 - A132	Furniture and Fixture				10,000	10,000	10,000
015301 - A133	Buildings and Structure				1,000	1,000	
015301 - A137	Computer Equipment				27,000	27,000	27,000
Total-	Pakistan Bureau of Statistics, Field Office, Rahim Yar Khan				7,290,000	8,091,000	8,003,000

## SG0118 PAKISTAN BUREAU OF STATISTICS REGIONAL OFFICE, SARGODHA :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>20,847,000</b>	<b>20,848,000</b>	<b>21,815,000</b>
015301 - A011	Pay	48	45	10,298,000	10,298,000	12,719,000
015301 - A011-1	Pay of Officers	(4)	(4)	(1,608,000)	(1,608,000)	(2,263,000)
015301 - A011-2	Pay of Other Staff	(44)	(41)	(8,690,000)	(8,690,000)	(10,456,000)
015301 - A012	Allowances			10,549,000	10,550,000	9,096,000
015301 - A012-1	Regular Allowances			(10,482,000)	(10,483,000)	(9,032,000)

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd</b>					
015301 - A012-2	Other Allowances (Excluding TA)		(67,000)	(67,000)	(64,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>3,807,000</b>	<b>5,607,000</b>	<b>3,279,000</b>
015301 - A032	Communications		114,000	114,000	113,000
015301 - A033	Utilities		68,000	68,000	98,000
015301 - A034	Occupancy Costs		621,000	621,000	541,000
015301 - A038	Travel & Transportation		2,833,000	4,633,000	2,388,000
015301 - A039	General		171,000	171,000	139,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000</b>	<b>2,000</b>	<b>1,201,000</b>
015301 - A041	Pension		2,000	2,000	1,201,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>				<b>5,000</b>
015301 - A052	Grants-Domestic				5,000
<b>015301 - A09</b>	<b>Physical Assets</b>		<b>45,000</b>	<b>45,000</b>	<b>5,000</b>
015301 - A092	Computer Equipment		22,000	22,000	3,000
015301 - A096	Purchase of Plant and Machinery		13,000	13,000	1,000
015301 - A097	Purchase of Furniture and Fixture		10,000	10,000	1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>287,000</b>	<b>287,000</b>	<b>375,000</b>
015301 - A130	Transport		220,000	220,000	300,000
015301 - A131	Machinery and Equipment		19,000	19,000	28,000
015301 - A132	Furniture and Fixture		26,000	26,000	25,000
015301 - A137	Computer Equipment		22,000	22,000	22,000
<b>Total</b>	<b>Pakistan Bureau of Statistics, Regional Office, Sargodha</b>		<b>24,988,000</b>	<b>26,789,000</b>	<b>26,680,000</b>

SL0037 PAKISTAN BUREAU OF STATISTICS FIELD  
OFFICE,SAHIWAL:

<b>015301 - A01</b>	<b>Employees Related Expenses</b>		<b>14,481,000</b>	<b>14,482,000</b>	<b>13,023,000</b>
015301 - A011	Pay	32 28	7,482,000	7,482,000	8,216,000
015301 - A011-1	Pay of Officers	(7) (6)	(2,370,000)	(2,370,000)	(2,578,000)
015301 - A011-2	Pay of Other Staff	(25) (22)	(5,112,000)	(5,112,000)	(5,638,000)
015301 - A012	Allowances		6,999,000	7,000,000	4,807,000
015301 - A012-1	Regular Allowances		(6,896,000)	(6,897,000)	(4,764,000)
015301 - A012-2	Other Allowances (Excluding TA)		(103,000)	(103,000)	(43,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>1,537,000</b>	<b>2,337,000</b>	<b>1,254,000</b>
015301 - A032	Communications		82,000	82,000	86,000
015301 - A033	Utilities		62,000	62,000	57,000
015301 - A034	Occupancy Costs		281,000	281,000	301,000
015301 - A038	Travel & Transportation		972,000	1,772,000	708,000
015301 - A039	General		140,000	140,000	102,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>		<b>550,000</b>	<b>550,000</b>	<b>2,000</b>
015301 - A041	Pension		550,000	550,000	200
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>				<b>5,000</b>
015301 - A052	Grants-Domestic				5,000

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Contd</b>					
<b>015301 - A09</b>	<b>Physical Assets</b>		<b>37,000</b>	<b>37,000</b>	<b>5,000</b>
015301 - A092	Computer Equipment		17,000	17,000	3,000
015301 - A096	Purchase of Plant and Machinery		10,000	10,000	1,000
015301 - A097	Purchase of Furniture and Fixture		10,000	10,000	1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>203,000</b>	<b>203,000</b>	<b>83,000</b>
015301 - A130	Transport		100,000	100,000	50,000
015301 - A131	Machinery and Equipment		50,000	50,000	5,000
015301 - A132	Furniture and Fixture		25,000	25,000	15,000
015301 - A133	Buildings and Structure		1,000	1,000	1,000
015301 - A137	Computer Equipment		27,000	27,000	12,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics Field Office, Sahiwal</b>		<b>16,808,000</b>	<b>17,609,000</b>	<b>14,372,000</b>

## ST0104 PAKISTAN BUREAU OF STATISTICS, FIELD OFFICE, SIALKOT:

<b>015301 - A01</b>	<b>Employees Related Expenses</b>		<b>6,310,000</b>	<b>6,311,000</b>	<b>5,939,000</b>
015301 - A011	Pay	14 14	3,150,000	3,150,000	3,522,000
015301 - A011-1	Pay of Officers	(3) (3)	(1,033,000)	(1,033,000)	(897,000)
015301 - A011-2	Pay of Other Staff	(11) (11)	(2,117,000)	(2,117,000)	(2,625,000)
015301 - A012	Allowances		3,160,000	3,161,000	2,417,000
015301 - A012-1	Regular Allowances		(3,132,000)	(3,133,000)	(2,374,000)
015301 - A012-2	Other Allowances (Excluding TA)		(28,000)	(28,000)	(43,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>1,577,000</b>	<b>2,377,000</b>	<b>1,517,000</b>
015301 - A032	Communications		71,000	71,000	71,000
015301 - A033	Utilities		47,000	47,000	62,000
015301 - A034	Occupancy Costs		421,000	421,000	421,000
015301 - A038	Travel & Transportation		917,000	1,717,000	867,000
015301 - A039	General		121,000	121,000	96,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000</b>	<b>2,000</b>	<b>210,000</b>
015301 - A041	Pension		2,000	2,000	210,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>				<b>5,000</b>
015301 - A052	Grants-Domestic				5,000
<b>015301 - A09</b>	<b>Physical Assets</b>		<b>47,000</b>	<b>47,000</b>	<b>5,000</b>
015301 - A092	Computer Equipment		27,000	27,000	3,000
015301 - A096	Purchase of Plant and Machinery		10,000	10,000	1,000
015301 - A097	Purchase of Furniture and Fixture		10,000	10,000	1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>177,000</b>	<b>177,000</b>	<b>177,000</b>
015301 - A130	Transport		100,000	100,000	100,000
015301 - A131	Machinery and Equipment		25,000	25,000	25,000
015301 - A132	Furniture and Fixture		25,000	25,000	25,000
015301 - A137	Computer Equipment		27,000	27,000	27,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Field Office, Sialkot</b>		<b>8,113,000</b>	<b>8,914,000</b>	<b>7,853,000</b>

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

				No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
					Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE--Concl'd</b>							
<b>VR0019 PAKISTAN BUREAU OF STATISTICS, FIELD OFFICE, VEHARI:</b>							
<b>015301 - A01</b>	<b>Employees Related Expenses</b>				<b>5,019,000</b>	<b>5,020,000</b>	<b>5,601,000</b>
015301 - A011	Pay	10	11		2,450,000	2,450,000	3,389,000
015301 - A011-1	Pay of Officers	(2)	(3)		(847,000)	(847,000)	(1,452,000)
015301 - A011-2	Pay of Other Staff	(8)	(8)		(1,603,000)	(1,603,000)	(1,937,000)
015301 - A012	Allowances				2,569,000	2,570,000	2,212,000
015301 - A012-1	Regular Allowances				(2,545,000)	(2,546,000)	(2,168,000)
015301 - A012-2	Other Allowances (Excluding TA)				(24,000)	(24,000)	(44,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>				<b>664,000</b>	<b>1,464,000</b>	<b>785,000</b>
015301 - A032	Communications				54,000	54,000	54,000
015301 - A033	Utilities				32,000	32,000	42,000
015301 - A034	Occupancy Costs				137,000	137,000	137,000
015301 - A038	Travel & Transportation				386,000	1,186,000	486,000
015301 - A039	General				55,000	55,000	66,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>				<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
015301 - A041	Pension				2,000	2,000	2,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>						<b>5,000</b>
015301 - A052	Grants-Domestic						5,000
<b>015301 - A09</b>	<b>Physical Assets</b>				<b>47,000</b>	<b>47,000</b>	<b>5,000</b>
015301 - A092	Computer Equipment				27,000	27,000	3,000
015301 - A096	Purchase of Plant and Machinery				10,000	10,000	1,000
015301 - A097	Purchase of Furniture and Fixture				10,000	10,000	1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>				<b>91,000</b>	<b>91,000</b>	<b>91,000</b>
015301 - A130	Transport				65,000	65,000	65,000
015301 - A131	Machinery and Equipment				4,000	4,000	4,000
015301 - A132	Furniture and Fixture				5,000	5,000	5,000
015301 - A137	Computer Equipment				17,000	17,000	17,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Field Office, Vehari</b>				<b>5,823,000</b>	<b>6,624,000</b>	<b>6,489,000</b>
015301	Total-Statistics				552,849,000	577,163,000	569,665,000
0153	Total-Statistics				552,849,000	577,163,000	569,665,000
015	Total-General Services				552,849,000	577,163,000	569,665,000
01	Total-General Public Service				552,849,000	577,163,000	569,665,000
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Lahore</b>				<b>552,849,000</b>	<b>577,163,000</b>	<b>569,665,000</b>



## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16 2016-17		Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR						
01	GENERAL PUBLIC SERVICE :					
015	GENERAL SERVICES :					
0153	STATISTICS :					
015301	STATISTICS :					
AD0071	PAKISTAN BUREAU OF STATISTICS, REGIONAL OFFICE, ABBOTTABAD:					
015301 - A01	Employees Related Expenses			9,675,000	9,676,000	9,141,000
015301 - A011	Pay	20	20	4,940,000	4,940,000	5,903,000
015301 - A011-1	Pay of Officers	(5)	(5)	(2,286,000)	(2,286,000)	(2,765,000)
015301 - A011-2	Pay of Other Staff	(15)	(15)	(2,654,000)	(2,654,000)	(3,138,000)
015301 - A012	Allowances			4,735,000	4,736,000	3,238,000
015301 - A012-1	Regular Allowances			(4,705,000)	(4,706,000)	(3,163,000)
015301 - A012-2	Other Allowances (Excluding TA)			(30,000)	(30,000)	(75,000)
015301 - A03	Operating Expenses			3,266,000	5,066,000	1,107,000
015301 - A032	Communications			73,000	73,000	57,000
015301 - A033	Utilities			89,000	89,000	88,000
015301 - A034	Occupancy Costs			301,000	301,000	288,000
015301 - A038	Travel & Transportation			2,713,000	4,513,000	629,000
015301 - A039	General			90,000	90,000	45,000
015301 - A04	Employees Retirement Benefits			1,201,000	1,201,000	1,000
015301 - A041	Pension			1,201,000	1,201,000	1,000
015301 - A05	Grants, Subsidies and Write off Loans					5,000
015301 - A052	Grants-Domestic					5,000
015301 - A09	Physical Assets			58,000	58,000	5,000
015301 - A092	Computer Equipment			27,000	27,000	3,000
015301 - A096	Purchase of Plant and Machinery			21,000	21,000	1,000
015301 - A097	Purchase of Furniture and Fixture			10,000	10,000	1,000
015301 - A13	Repairs and Maintenance			146,000	146,000	143,000
015301 - A130	Transport			110,000	110,000	110,000
015301 - A131	Machinery and Equipment			8,000	8,000	5,000
015301 - A132	Furniture and Fixture			16,000	16,000	6,000
015301 - A137	Computer Equipment			12,000	12,000	22,000
Total-	Pakistan Bureau of Statistics, Regional Office, Abbottabad			14,346,000	16,147,000	10,402,000
BU0206	PAKISTAN BUREAU OF STATISTICS, REGIONAL OFFICE, BANNU :					
015301 - A01	Employees Related Expenses			13,247,000	13,248,000	11,413,000

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
015301 - A011	Pay	30	29	6,454,000	6,454,000	6,478,000
015301 - A011-1	Pay of Officers	(5)	(5)	(1,935,000)	(1,935,000)	(1,147,000)
015301 - A011-2	Pay of Other Staff	(25)	(24)	(4,519,000)	(4,519,000)	(5,331,000)
015301 - A012	Allowances			6,793,000	6,794,000	4,935,000
015301 - A012-1	Regular Allowances			(6,539,000)	(6,540,000)	(4,728,000)
015301 - A012-2	Other Allowances (Excluding TA)			(254,000)	(254,000)	(207,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>3,441,000</b>	<b>5,241,000</b>	<b>1,926,000</b>
015301 - A032	Communications			121,000	121,000	93,000
015301 - A033	Utilities			91,000	91,000	110,000
015301 - A034	Occupancy Costs			401,000	401,000	540,000
015301 - A038	Travel & Transportation			2,613,000	4,413,000	1,042,000
015301 - A039	General			215,000	215,000	141,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>			<b>76,000</b>	<b>76,000</b>	<b>76,000</b>
015301 - A041	Pension			76,000	76,000	76,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>					<b>5,000</b>
015301 - A052	Grants-Domestic					5,000
<b>015301 - A09</b>	<b>Physical Assets</b>			<b>435,000</b>	<b>435,000</b>	<b>5,000</b>
015301 - A092	Computer Equipment			77,000	77,000	3,000
015301 - A096	Purchase of Plant & Machinery			208,000	208,000	1,000
015301 - A097	Purchase of Furniture & Fixture			150,000	150,000	1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>			<b>327,000</b>	<b>327,000</b>	<b>243,000</b>
015301 - A130	Transport			170,000	170,000	150,000
015301 - A131	Machinery and Equipment			57,000	57,000	30,000
015301 - A132	Furniture and Fixture			57,000	57,000	30,000
015301 - A133	Buildings and Structure			1,000	1,000	1,000
015301 - A137	Computer Equipment			42,000	42,000	32,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Regional Office, Bannu</b>			<b>17,526,000</b>	<b>19,327,000</b>	<b>13,668,000</b>

DIO144 PAKISTAN BUREAU OF STATISTICS, REGIONAL OFFICE  
OFFICE, D.I. KHAN :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>9,205,000</b>	<b>9,206,000</b>	<b>9,301,000</b>
015301 - A011	Pay	21	20	4,507,000	4,507,000	5,607,000
015301 - A011-1	Pay of Officers	(3)	(3)	(1,307,000)	(1,307,000)	(1,568,000)
015301 - A011-2	Pay of Other Staff	(18)	(17)	(3,200,000)	(3,200,000)	(4,039,000)
015301 - A012	Allowances			4,698,000	4,699,000	3,694,000
015301 - A012-1	Regular Allowances			(4,561,000)	(4,562,000)	(3,591,000)
015301 - A012-2	Other Allowances (Excluding TA)			(137,000)	(137,000)	(103,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>2,166,000</b>	<b>2,966,000</b>	<b>1,658,000</b>
015301 - A032	Communications			90,000	90,000	81,000
015301 - A033	Utilities			71,000	71,000	66,000
015301 - A034	Occupancy Costs			277,000	277,000	277,000

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.</b>					
015301 - A038	Travel & Transportation		1,614,000	2,414,000	1,124,000
015301 - A039	General		114,000	114,000	110,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000</b>	<b>2,000</b>	<b>500,000</b>
015301 - A041	Pension		2,000	2,000	500,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>				<b>5,000</b>
015301 - A052	Grants-Domestic				5,000
<b>015301 - A09</b>	<b>Physical Assets</b>		<b>159,000</b>	<b>159,000</b>	<b>5,000</b>
015301 - A092	Computer Equipment		32,000	32,000	3,000
015301 - A096	Purchase of Plant & Machinery		77,000	77,000	1,000
015301 - A097	Purchase of Furniture & Fixture		50,000	50,000	1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>308,000</b>	<b>308,000</b>	<b>258,000</b>
015301 - A130	Transport		240,000	240,000	240,000
015301 - A131	Machinery and Equipment		18,000	18,000	5,000
015301 - A132	Furniture and Fixture		18,000	18,000	5,000
015301 - A133	Buildings and Structure				1,000
015301 - A137	Computer Equipment		32,000	32,000	7,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Regional Office, D.I. Khan</b>		<b>11,840,000</b>	<b>12,641,000</b>	<b>11,727,000</b>

PR1046 PAKISTAN BUREAU OF STATISTICS,  
REGIONAL OFFICE, PESHAWAR :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>78,959,000</b>	<b>78,960,000</b>	<b>91,582,000</b>
015301 - A011	Pay	226	215	37,839,000	37,839,000	56,634,000
015301 - A011-1	Pay of Officers	(39)	(41)	(11,834,000)	(11,834,000)	(11,140,000)
015301 - A011-2	Pay of Other Staff	(187)	(174)	(26,005,000)	(26,005,000)	(45,494,000)
015301 - A012	Allowances			41,120,000	41,121,000	34,948,000
015301 - A012-1	Regular Allowances			(40,446,000)	(40,447,000)	(34,326,000)
015301 - A012-2	Other Allowances (Excluding TA)			(674,000)	(674,000)	(622,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>19,606,000</b>	<b>25,916,000</b>	<b>18,324,000</b>
015301 - A032	Communications			460,000	460,000	510,000
015301 - A033	Utilities			1,050,000	1,050,000	680,000
015301 - A034	Occupancy Costs			9,210,000	9,210,000	9,210,000
015301 - A036	Motor Vehicles			25,000	25,000	1,000
015301 - A038	Travel & Transportation			7,703,000	14,013,000	7,200,000
015301 - A039	General			1,158,000	1,158,000	723,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>			<b>3,300,000</b>	<b>3,300,000</b>	<b>3,300,000</b>
015301 - A041	Pension			3,300,000	3,300,000	3,300,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>					<b>6,700,000</b>
015301 - A052	Grants-Domestic					6,700,000
<b>015301 - A09</b>	<b>Physical Assets</b>			<b>159,000</b>	<b>159,000</b>	<b>54,000</b>
015301 - A092	Computer Equipment			52,000	52,000	3,000

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.</b>					
015301 - A096	Purchase of Plant & Machinery		57,000	57,000	1,000
015301 - A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>929,000</b>	<b>1,179,000</b>	<b>642,000</b>
015301 - A130	Transport		500,000	500,000	350,000
015301 - A131	Machinery and Equipment		206,000	306,000	150,000
015301 - A132	Furniture and Fixture		161,000	161,000	100,000
015301 - A133	Buidings and Structure		1,000	1,000	1,000
015301 - A137	Computer Equipment		61,000	211,000	41,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Regional Office, Peshawar</b>		<b>102,953,000</b>	<b>109,514,000</b>	<b>120,602,000</b>

PR1047 PAKISTAN BUREAU OF STATISTICS,  
FATA, AT PESHAWAR:

<b>015301 - A01</b>	<b>Employees Related Expenses</b>		<b>8,314,000</b>	<b>8,315,000</b>	<b>10,120,000</b>
015301 - A011	Pay	28 43	3,743,000	3,743,000	5,852,000
015301 - A011-1	Pay of Officers	(5) (5)	(732,000)	(732,000)	(1,302,000)
015301 - A011-2	Pay of Other Staff	(23) (38)	(3,011,000)	(3,011,000)	(4,550,000)
015301 - A012	Allowances		4,571,000	4,572,000	4,268,000
015301 - A012-1	Regular Allowances		(4,416,000)	(4,417,000)	(4,113,000)
015301 - A012-2	Other Allowances (Excluding TA)		(155,000)	(155,000)	(155,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>4,081,000</b>	<b>4,681,000</b>	<b>3,944,000</b>
015301 - A032	Communications		201,000	201,000	196,000
015301 - A033	Utilities		622,000	622,000	522,000
015301 - A034	Occupancy Costs		2,212,000	2,212,000	2,212,000
015301 - A036	Motor Vehicles		1,000	1,000	1,000
015301 - A038	Travel & Transportation		933,000	1,533,000	833,000
015301 - A039	General		112,000	112,000	180,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>		<b>630,000</b>	<b>630,000</b>	<b>31,000</b>
015301 - A041	Pension		630,000	630,000	31,000
<b>015301 - A09</b>	<b>Physical Assets</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
015301 - A092	Computer Equipment		3,000	3,000	3,000
015301 - A096	Purchase of Plant & Machinery		1,000	1,000	1,000
015301 - A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>7,000</b>	<b>7,000</b>	<b>59,000</b>
015301 - A130	Transport		1,000	1,000	1,000
015301 - A131	Machinery and Equipment		1,000	1,000	25,000

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.</b>					
015301 - A132	Furniture and Fixture		1,000	1,000	1,000
015301 - A133	Buildings and Structure		1,000	1,000	
015301 - A137	Computer Equipment		3,000	3,000	32,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, FATA, at Peshawar</b>		<b>13,037,000</b>	<b>13,638,000</b>	<b>14,159,000</b>

SW0072 PAKISTAN BUREAU OF STATISTICS  
REGIONAL OFFICE, MINGORA, SWAT:

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>10,900,000</b>	<b>10,901,000</b>	<b>9,933,000</b>
015301 - A011	Pay	19	19	5,413,000	5,413,000	6,163,000
015301 - A011-1	Pay of Officers	(4)	(4)	(1,605,000)	(1,605,000)	(2,102,000)
015301 - A011-2	Pay of Other Staff	(15)	(15)	(3,808,000)	(3,808,000)	(4,061,000)
015301 - A012	Allowances			5,487,000	5,488,000	3,770,000
015301 - A012-1	Regular Allowances			(5,366,000)	(5,367,000)	(3,717,000)
015301 - A012-2	Other Allowances (Excluding TA)			(121,000)	(121,000)	(53,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>3,924,000</b>	<b>5,724,000</b>	<b>1,933,000</b>
015301 - A032	Communications			106,000	106,000	86,000
015301 - A033	Utilities			96,000	96,000	111,000
015301 - A034	Occupancy Costs			601,000	601,000	600,000
015301 - A038	Travel & Transportation			2,957,000	4,757,000	1,011,000
015301 - A039	General			164,000	164,000	125,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,001,000</b>	<b>1,001,000</b>	<b>557,000</b>
015301 - A041	Pension			1,001,000	1,001,000	557,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>					<b>5,000</b>
015301 - A052	Grants-Domestic					5,000
<b>015301 - A09</b>	<b>Physical Assets</b>			<b>78,000</b>	<b>78,000</b>	<b>5,000</b>
015301 - A092	Computer Equipment			27,000	27,000	3,000
015301 - A096	Purchase of Plant & Machinery			26,000	26,000	1,000
015301 - A097	Purchase of Furniture & Fixture			25,000	25,000	1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>			<b>279,000</b>	<b>279,000</b>	<b>256,000</b>
015301 - A130	Transport			210,000	210,000	200,000
015301 - A131	Machinery and Equipment			21,000	21,000	15,000
015301 - A132	Furniture and Fixture			21,000	21,000	20,000

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd</b>					
015301 - A137	Computer Equipment		27,000	27,000	21,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Regional Office, Mingora, Swat</b>		<b>16,182,000</b>	<b>17,983,000</b>	<b>12,689,000</b>
015301	Total - Statistics		175,884,000	189,250,000	183,247,000
0153	Total-Statistics		175,884,000	189,250,000	183,247,000
015	Total-General Services		175,884,000	189,250,000	183,247,000
01	Total-General Public Service		175,884,000	189,250,000	183,247,000
	<b>Total-Accountant General Pakistan Revenues, Sub-Office, Peshawar</b>		<b>175,884,000</b>	<b>189,250,000</b>	<b>183,247,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI**

**01 GENERAL PUBLIC SERVICE :**  
**015 GENERAL SERVICES :**  
**0153 STATISTICS :**  
**015301 STATISTICS :**

**DU0030 PAKISTAN BUREAU OF STTISTICS, FIELD OFFICE, DADU:**

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>3,765,000</b>	<b>3,766,000</b>	<b>3,642,000</b>
015301 - A011	Pay	9	8	1,869,000	1,869,000	2,185,000
015301 - A011-1	Pay of Officers	(2)	(2)	(660,000)	(660,000)	(870,000)
015301 - A011-2	Pay of Other Staff	(7)	(6)	(1,209,000)	(1,209,000)	(1,315,000)
015301 - A012	Allowances			1,896,000	1,897,000	1,457,000
015301 - A012-1	Regular Allowances			(1,883,000)	(1,884,000)	(1,425,000)
015301 - A012-2	Other Allowances (Excluding TA)			(13,000)	(13,000)	(32,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>1,097,000</b>	<b>1,897,000</b>	<b>1,095,000</b>
015301 - A032	Communications			80,000	80,000	80,000
015301 - A033	Utilities			63,000	63,000	63,000
015301 - A034	Occupancy Costs			121,000	121,000	120,000
015301 - A038	Travel & Transportation			728,000	1,528,000	717,000
015301 - A039	General			105,000	105,000	115,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>			<b>250,000</b>	<b>250,000</b>	<b>550,000</b>
015301 - A041	Pension			250,000	250,000	550,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>					<b>5,000</b>
015301 - A052	Grants-Domestic					5,000
015301 - A09	<b>Physical Assets</b>			<b>14,000</b>	<b>14,000</b>	<b>5,000</b>
015301 - A092	Computer Equipment			12,000	12,000	3,000
015301 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.</b>					
015301 - A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
015301 - A130	Transport		70,000	70,000	70,000
015301 - A131	Machinery and Equipment		10,000	10,000	10,000
015301 - A132	Furniture and Fixture		18,000	18,000	18,000
015301 - A137	Computer Equipment		27,000	27,000	27,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Field Office, Dadu</b>		<b>5,251,000</b>	<b>6,052,000</b>	<b>5,422,000</b>

HD0172 PAKISTAN BUREAU OF STATISTICS  
REGIONAL OFFICE, HYDERABAD :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>		<b>28,863,000</b>	<b>28,864,000</b>	<b>29,783,000</b>
015301 - A011	Pay	67 68	14,340,000	14,340,000	17,907,000
015301 - A011-1	Pay of Officers	(7) (7)	(2,814,000)	(2,814,000)	(3,812,000)
015301 - A011-2	Pay of Other Staff	(60) (61)	(11,526,000)	(11,526,000)	(14,095,000)
015301 - A012	Allowances		14,523,000	14,524,000	11,876,000
015301 - A012-1	Regular Allowances		(14,427,000)	(14,428,000)	(11,792,000)
015301 - A012-2	Other Allowances (Excluding TA)		(96,000)	(96,000)	(84,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>6,832,000</b>	<b>8,632,000</b>	<b>4,920,000</b>
015301 - A032	Communications		116,000	116,000	125,000
015301 - A033	Utilities		111,000	111,000	112,000
015301 - A034	Occupancy Costs		1,004,000	1,004,000	1,074,000
015301 - A038	Travel & Transportation		5,286,000	7,086,000	3,444,000
015301 - A039	General		315,000	315,000	165,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>		<b>601,000</b>	<b>601,000</b>	<b>1,974,000</b>
015301 - A041	Pension		601,000	601,000	1,974,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>				<b>5,000</b>
015301 - A052	Grants-Domestic				5,000
<b>015301 - A09</b>	<b>Physical Assets</b>		<b>33,000</b>	<b>33,000</b>	<b>17,000</b>
015301 - A092	Computer Equipment		22,000	22,000	3,000
015301 - A095	Purchase of Transport				12,000
015301 - A096	Purchase of Plant & Machinery		11,000	11,000	1,000
015301 - A097	Purchase of Furniture and Fixture				1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>569,000</b>	<b>569,000</b>	<b>382,000</b>
015301 - A130	Transport		477,000	477,000	300,000
015301 - A131	Machinery and Equipment		28,000	28,000	30,000
015301 - A132	Furniture and Fixture		37,000	37,000	30,000
015301 - A137	Computer Equipment		27,000	27,000	22,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Regional Office, Hyderabad</b>		<b>36,898,000</b>	<b>38,699,000</b>	<b>37,081,000</b>

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

				No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
					Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.</b>							
<b>JD0018 PAKISTAN BUREAU OF STTISTICS FIELD OFFICE, JACOBABAD:</b>							
<b>015301 - A01</b>	<b>Employees Related Expenses</b>				<b>4,567,000</b>	<b>4,568,000</b>	<b>4,753,000</b>
015301 - A011	Pay	11	8		2,280,000	2,280,000	2,874,000
015301 - A011-1	Pay of Officers	(2)	(2)		(804,000)	(804,000)	(1,057,000)
015301 - A011-2	Pay of Other Staff	(9)	(6)		(1,476,000)	(1,476,000)	(1,817,000)
015301 - A012	Allowances				2,287,000	2,288,000	1,879,000
015301 - A012-1	Regular Allowances				(2,274,000)	(2,275,000)	(1,856,000)
015301 - A012-2	Other Allowances (Excluding TA)				(13,000)	(13,000)	(23,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>				<b>992,000</b>	<b>1,792,000</b>	<b>1,220,000</b>
015301 - A032	Communications				74,000	74,000	80,000
015301 - A033	Utilities				67,000	67,000	71,000
015301 - A034	Occupancy Costs				216,000	216,000	232,000
015301 - A038	Travel & Transportation				516,000	1,316,000	716,000
015301 - A039	General				119,000	119,000	121,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>				<b>51,000</b>	<b>51,000</b>	<b>650,000</b>
015301 - A041	Pension				51,000	51,000	650,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>						<b>5,000</b>
015301 - A052	Grants-Domestic						5,000
<b>015301 - A09</b>	<b>Physical Assets</b>				<b>29,000</b>	<b>29,000</b>	<b>5,000</b>
015301 - A092	Computer Equipment				27,000	27,000	3,000
015301 - A096	Purchase of Plant & Machinery				1,000	1,000	1,000
015301 - A097	Purchase of Furniture & Fixture				1,000	1,000	1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>				<b>147,000</b>	<b>147,000</b>	<b>137,000</b>
015301 - A130	Transport				110,000	110,000	100,000
015301 - A131	Machinery and Equipment				10,000	10,000	10,000
015301 - A132	Furniture and Fixture				10,000	10,000	10,000
015301 - A137	Computer Equipment				17,000	17,000	17,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Field Office, Jacobabad</b>				<b>5,786,000</b>	<b>6,587,000</b>	<b>6,770,000</b>

## KA1221 PAKISTAN BUREAU OF STATISTICS, KARACHI

<b>015301 - A01</b>	<b>Employees Related Expenses</b>				<b>254,702,000</b>	<b>254,703,000</b>	<b>256,736,000</b>
015301 - A011	Pay	551	538		128,476,000	128,476,000	162,737,000
015301 - A011-1	Pay of Officers	(132)	(120)		(51,898,000)	(51,898,000)	(60,956,000)
015301 - A011-2	Pay of Other Staff	(419)	(418)		(76,578,000)	(76,578,000)	(101,781,000)
015301 - A012	Allowances				126,226,000	126,227,000	93,999,000
015301 - A012-1	Regular Allowances				(125,437,000)	(125,438,000)	(93,306,000)



## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.</b>					
015301 - A012-2	Other Allowances (Excluding TA)		(789,000)	(789,000)	(693,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>35,880,000</b>	<b>42,260,000</b>	<b>34,283,000</b>
015301 - A032	Communications		1,632,000	1,632,000	535,000
015301 - A033	Utilities		4,201,000	4,201,000	4,601,000
015301 - A034	Occupancy Costs		20,494,000	20,494,000	17,895,000
015301 - A036	Motor Vehicles		1,000	1,000	
015301 - A038	Travel & Transportation		6,841,000	13,221,000	8,891,000
015301 - A039	General		2,711,000	2,711,000	2,361,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>		<b>11,300,000</b>	<b>11,300,000</b>	<b>10,200,000</b>
015301 - A041	Pension		11,300,000	11,300,000	10,200,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>				<b>7,700,000</b>
015301 - A052	Grants-Domestic				7,700,000
<b>015301 - A09</b>	<b>Physical Assets</b>		<b>462,000</b>	<b>462,000</b>	<b>104,000</b>
015301 - A092	Computer Equipment		102,000	102,000	3,000
015301 - A096	Purchase of Plant & Machinery		260,000	260,000	1,000
015301 - A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>1,710,000</b>	<b>1,960,000</b>	<b>3,863,000</b>
015301 - A130	Transport		870,000	870,000	1,000,000
015301 - A131	Machinery and Equipment		281,000	381,000	2,371,000
015301 - A132	Furniture and Fixture		32,000	32,000	40,000
015301 - A133	Buildings and Structure		75,000	75,000	
015301 - A137	Computer Equipment		452,000	602,000	452,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Karachi</b>		<b>304,054,000</b>	<b>310,685,000</b>	<b>312,886,000</b>

LA0066 PAKISTAN BUREAU OF STTISTICS,  
REGIONAL OFFICE, LARKANA:

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>8,975,000</b>	<b>8,976,000</b>	<b>9,476,000</b>
015301 - A011	Pay	19	20	4,508,000	4,508,000	5,900,000
015301 - A011-1	Pay of Officers	(4)	(4)	(1,842,000)	(1,842,000)	(2,601,000)
015301 - A011-2	Pay of Other Staff	(15)	(16)	(2,666,000)	(2,666,000)	(3,299,000)
015301 - A012	Allowances			4,467,000	4,468,000	3,576,000
015301 - A012-1	Regular Allowances			(4,444,000)	(4,445,000)	(3,553,000)
015301 - A012-2	Other Allowances (Excluding TA)			(23,000)	(23,000)	(23,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>970,000</b>	<b>2,770,000</b>	<b>1,145,000</b>
015301 - A032	Communications			75,000	75,000	90,000
015301 - A033	Utilities			53,000	53,000	73,000
015301 - A034	Occupancy Costs			196,000	196,000	192,000
015301 - A038	Travel & Transportation			582,000	2,382,000	713,000

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.</b>					
015301 - A039	General		64,000	64,000	77,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>		<b>1,201,000</b>	<b>1,201,000</b>	<b>600,000</b>
015301 - A041	Pension		1,201,000	1,201,000	600,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>				<b>5,000</b>
015301 - A052	Grants-Domestic				5,000
<b>015301 - A09</b>	<b>Physical Assets</b>		<b>29,000</b>	<b>29,000</b>	<b>5,000</b>
015301 - A092	Computer Equipment		27,000	27,000	3,000
015301 - A096	Purchase of Plant & Machinery		1,000	1,000	1,000
015301 - A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>147,000</b>	<b>147,000</b>	<b>149,000</b>
015301 - A130	Transport		100,000	100,000	100,000
015301 - A131	Machinery and Equipment		10,000	10,000	10,000
015301 - A132	Furniture and Fixture		10,000	10,000	12,000
015301 - A137	Computer Equipment		27,000	27,000	27,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Regional Office, Larkana</b>		<b>11,322,000</b>	<b>13,123,000</b>	<b>11,380,000</b>

MS0021 PAKISTAN BUREAU OF STTISTICS, FIELD  
OFFICE, MIRPURKHAS:

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>5,802,000</b>	<b>5,803,000</b>	<b>5,261,000</b>
015301 - A011	Pay	15	13	2,947,000	2,947,000	2,857,000
015301 - A011-1	Pay of Officers	(2)	(2)	(818,000)	(818,000)	(728,000)
015301 - A011-2	Pay of Other Staff	(13)	(11)	(2,129,000)	(2,129,000)	(2,129,000)
015301 - A012	Allowances			2,855,000	2,856,000	2,404,000
015301 - A012-1	Regular Allowances			(2,773,000)	(2,774,000)	(2,351,000)
015301 - A012-2	Other Allowances (Excluding TA)			(82,000)	(82,000)	(53,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>1,389,000</b>	<b>2,189,000</b>	<b>1,199,000</b>
015301 - A032	Communications			57,000	57,000	57,000
015301 - A033	Utilities			60,000	60,000	60,000
015301 - A034	Occupancy Costs			241,000	241,000	241,000
015301 - A038	Travel & Transportation			936,000	1,736,000	736,000
015301 - A039	General			95,000	95,000	105,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,001,000</b>	<b>1,001,000</b>	<b>2,000</b>
015301 - A041	Pension			1,001,000	1,001,000	2,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>					<b>5,000</b>
015301 - A052	Grants-Domestic					5,000
<b>015301 - A09</b>	<b>Physical Assets</b>			<b>22,000</b>	<b>22,000</b>	<b>5,000</b>
015301 - A092	Computer Equipment			22,000	22,000	3,000
015301 - A096	Purchase of Plant & Machinery					1,000

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd</b>					
015301 - A097	Purchase of Furniture & Fixture				1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>147,000</b>	<b>147,000</b>	<b>147,000</b>
015301 - A130	Transport		100,000	100,000	100,000
015301 - A131	Machinery and Equipment		10,000	10,000	10,000
015301 - A132	Furniture and Fixture		10,000	10,000	10,000
015301 - A137	Computer Equipment		27,000	27,000	27,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Field Office, Mirpurkhas</b>		<b>8,361,000</b>	<b>9,162,000</b>	<b>6,619,000</b>

## NH0037 PAKISTAN BUREAU OF STTISTICS, FIELD OFFICE, NAWABSHAH:

<b>015301 - A01</b>	<b>Employees Related Expenses</b>		<b>6,958,000</b>	<b>6,959,000</b>	<b>4,656,000</b>
015301 - A011	Pay	14 12	3,563,000	3,563,000	2,698,000
015301 - A011-1	Pay of Officers	(2) (2)	(718,000)	(718,000)	(534,000)
015301 - A011-2	Pay of Other Staff	(12) (10)	(2,845,000)	(2,845,000)	(2,164,000)
015301 - A012	Allowances		3,395,000	3,396,000	1,958,000
015301 - A012-1	Regular Allowances		(3,382,000)	(3,383,000)	(1,925,000)
015301 - A012-2	Other Allowances (Excluding TA)		(13,000)	(13,000)	(33,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>1,149,000</b>	<b>1,949,000</b>	<b>1,149,000</b>
015301 - A032	Communications		65,000	65,000	75,000
015301 - A033	Utilities		37,000	37,000	40,000
015301 - A034	Occupancy Costs		265,000	265,000	264,000
015301 - A038	Travel & Transportation		687,000	1,487,000	685,000
015301 - A039	General		95,000	95,000	85,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000</b>	<b>2,000</b>	<b>1,000</b>
015301 - A041	Pension		2,000	2,000	1,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>				<b>5,000</b>
015301 - A052	Grants-Domestic				5,000
<b>015301 - A09</b>	<b>Physical Assets</b>		<b>22,000</b>	<b>22,000</b>	<b>5,000</b>
015301 - A092	Computer Equipment		22,000	22,000	3,000
015301 - A096	Purchase of Plant & Machinery				1,000
015301 - A097	Purchase of Furniture & Fixture				1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>147,000</b>	<b>147,000</b>	<b>131,000</b>
015301 - A130	Transport		100,000	100,000	100,000
015301 - A131	Machinery and Equipment		10,000	10,000	10,000
015301 - A132	Furniture and Fixture		10,000	10,000	10,000
015301 - A137	Computer Equipment		27,000	27,000	11,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Field Office, Nawabshah</b>		<b>8,278,000</b>	<b>9,079,000</b>	<b>5,947,000</b>

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2015-2016	2016-2017
		2015-16 2016-17		Budget	Revised	Budget	Budget
				Estimate	Estimate	Estimate	Estimate
				Rs	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd							
SK0160	PAKISTAN BUREAU OF STATISTICS, REGIONAL OFFICE, SUKKUR :						
015301	- A01	Employees Related Expenses		58,067,000	58,068,000	58,565,000	
015301	- A011	Pay	143 143	30,466,000	30,466,000	34,929,000	
015301	- A011-1	Pay of Officers	(19) (18)	(9,531,000)	(9,531,000)	(8,671,000)	
015301	- A011-2	Pay of Other Staff	(124) (125)	(20,935,000)	(20,935,000)	(26,258,000)	
015301	- A012	Allowances		27,601,000	27,602,000	23,636,000	
015301	- A012-1	Regular Allowances		(27,293,000)	(27,294,000)	(23,323,000)	
015301	- A012-2	Other Allowances (Excluding TA)		(308,000)	(308,000)	(313,000)	
015301	- A03	Operating Expenses		9,269,000	12,539,000	5,779,000	
015301	- A032	Communications		280,000	280,000	281,000	
015301	- A033	Utilities		396,000	396,000	386,000	
015301	- A034	Occupancy Costs		1,680,000	1,680,000	2,000,000	
015301	- A036	Motor Vehicles		1,000	1,000	1,000	
015301	- A038	Travel & Transportation		6,371,000	9,641,000	2,678,000	
015301	- A039	General		541,000	541,000	433,000	
015301	- A04	Employees Retirement Benefits		611,000	611,000	1,224,000	
015301	- A041	Pension		611,000	611,000	1,224,000	
015301	- A05	Grants, Subsidies and Write off Loans				5,000	
015301	- A052	Grants-Domestic				5,000	
015301	- A09	Physical Assets		81,000	81,000	5,000	
015301	- A092	Computer Equipment		52,000	52,000	3,000	
015301	- A096	Purchase of Plant & Machinery		19,000	19,000	1,000	
015301	- A097	Purchase of Furniture & Fixture		10,000	10,000	1,000	
015301	- A13	Repairs and Maintenance		730,000	930,000	698,000	
015301	- A130	Transport		590,000	590,000	590,000	
015301	- A131	Machinery and Equipment		36,000	136,000	36,000	
015301	- A132	Furniture and Fixture		39,000	39,000	39,000	
015301	- A133	Buildings and Structure		1,000	1,000	1,000	
015301	- A137	Computer Equipment		64,000	164,000	32,000	
	Total-	Pakistan Bureau of Statistics, Regional Office, Sukkur		68,758,000	72,229,000	66,276,000	
	015301	Total-Statistics		448,708,000	465,616,000	452,381,000	
	0153	Total-Statistics		448,708,000	465,616,000	452,381,000	
	015	Total-General Services		448,708,000	465,616,000	452,381,000	
	01	Total-General Public Service		448,708,000	465,616,000	452,381,000	
		Total - Accountant General Pakistan Revenues, Sub-Office, Karachi		448,708,000	465,616,000	452,381,000	

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16 2016-17		Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA						
01	GENERAL PUBLIC SERVICE :					
015	GENERAL SERVAICES :					
0153	STATISTICS :					
015301	STATISTICS :					
KR0033	PAKISTAN BUREAU OF STATISTICS FIELD OFFICE, KHUZDAR :					
015301 - A01	Employees Related Expenses			7,810,000	7,811,000	14,421,000
015301 - A011	Pay	30	51	3,727,000	3,727,000	10,257,000
015301 - A011-1	Pay of Officers	(6)	(7)	(1,062,000)	(1,062,000)	(2,739,000)
015301 - A011-2	Pay of Other Staff	(24)	(44)	(2,665,000)	(2,665,000)	(7,518,000)
015301 - A012	Allowances			4,083,000	4,084,000	4,164,000
015301 - A012-1	Regular Allowances			(3,914,000)	(3,915,000)	(3,997,000)
015301 - A012-2	Other Allowances (Excluding TA)			(169,000)	(169,000)	(167,000)
015301 - A03	Operating Expenses			1,291,000	2,751,000	1,550,000
015301 - A032	Communications			98,000	98,000	97,000
015301 - A033	Utilities			142,000	142,000	153,000
015301 - A034	Occupancy Costs			254,000	254,000	305,000
015301 - A036	Motor Vehicles			10,000	10,000	1,000
015301 - A038	Travel & Transportation			683,000	2,143,000	884,000
015301 - A039	General			104,000	104,000	110,000
015301 - A04	Employees Retirement Benefits			610,000	610,000	13,000
015301 - A041	Pension			610,000	610,000	13,000
015301 - A05	Grants, Subsidies and Write off Loans					5,000
015301 - A052	Grants-Domestic					5,000
015301 - A09	Physical Assets			23,000	23,000	5,000
015301 - A092	Computer Equipment			12,000	12,000	3,000
015301 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
015301 - A097	Purchase of Furniture & Fixture			10,000	10,000	1,000
015301 - A13	Repairs and Maintenance			133,000	133,000	146,000
015301 - A130	Transport			95,000	95,000	100,000
015301 - A131	Machinery and Equipment			12,000	12,000	12,000
015301 - A132	Furniture and Fixture			13,000	13,000	15,000
015301 - A133	Buildings and Structure			1,000	1,000	1,000
015301 - A137	Computer Equipment			12,000	12,000	18,000
Total-	Pakistan Bureau of Statistics, Field Office, Khuzdar			9,867,000	11,328,000	16,140,000
LI0021	PAKISTAN BUREAU OF STSTISTICS, FIELD OFFICE, LORALAI:					
015301 - A01	Employees Related Expenses			2,263,000	2,264,000	2,553,000

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16 2016-17		Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
015301 - A011	Pay	6	6	1,057,000	1,057,000	1,449,000
015301 - A011-1	Pay of Officers	(1)	(1)	(258,000)	(258,000)	(364,000)
015301 - A011-2	Pay of Other Staff	(5)	(5)	(799,000)	(799,000)	(1,085,000)
015301 - A012	Allowances			1,206,000	1,207,000	1,104,000
015301 - A012-1	Regular Allowances			(1,153,000)	(1,154,000)	(1,072,000)
015301 - A012-2	Other Allowances (Excluding TA)			(53,000)	(53,000)	(32,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>1,297,000</b>	<b>2,097,000</b>	<b>1,166,000</b>
015301 - A032	Communications			75,000	75,000	80,000
015301 - A033	Utilities			60,000	60,000	56,000
015301 - A034	Occupancy Costs			226,000	226,000	225,000
015301 - A038	Travel & Transportation			810,000	1,610,000	705,000
015301 - A039	General			126,000	126,000	100,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>1,000</b>
015301 - A041	Pension			2,000	2,000	1,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>					<b>5,000</b>
015301 - A052	Grants-Domestic					5,000
<b>015301 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
015301 - A092	Computer Equipment			3,000	3,000	3,000
015301 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
015301 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>			<b>163,000</b>	<b>163,000</b>	<b>179,000</b>
015301 - A130	Transport			100,000	100,000	100,000
015301 - A131	Machinery and Equipment			20,000	20,000	25,000
015301 - A132	Furniture and Fixture			20,000	20,000	25,000
015301 - A133	Buildings and Structure			1,000	1,000	
015301 - A137	Computer Equipment			22,000	22,000	29,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Field Office, Loralai</b>			<b>3,730,000</b>	<b>4,531,000</b>	<b>3,909,000</b>

QA0615 PAKISTAN BUREAU OF STATISTICS  
REGIONAL OFFICE, QUETTA :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>			<b>43,147,000</b>	<b>43,148,000</b>	<b>54,901,000</b>
015301 - A011	Pay	138	152	19,401,000	19,401,000	35,190,000
015301 - A011-1	Pay of Officers	(22)	(29)	(5,618,000)	(5,618,000)	(11,333,000)
015301 - A011-2	Pay of Other Staff	(116)	(123)	(13,783,000)	(13,783,000)	(23,857,000)
015301 - A012	Allowances			23,746,000	23,747,000	19,711,000
015301 - A012-1	Regular Allowances			(23,315,000)	(23,316,000)	(19,259,000)
015301 - A012-2	Other Allowances (Excluding TA)			(431,000)	(431,000)	(452,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>			<b>12,905,000</b>	<b>17,905,000</b>	<b>9,443,000</b>
015301 - A032	Communications			698,000	698,000	755,000
015301 - A033	Utilities			774,000	774,000	690,000

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.</b>					
015301 - A034	Occupancy Costs		4,352,000	4,352,000	4,752,000
015301 - A036	Motor Vehicles		1,000	1,000	1,000
015301 - A038	Travel & Transportation		6,300,000	11,300,000	2,885,000
015301 - A039	General		780,000	780,000	360,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>		<b>101,000</b>	<b>101,000</b>	<b>450,000</b>
015301 - A041	Pension		101,000	101,000	450,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>				<b>6,100,000</b>
015301 - A052	Grants-Domestic				6,100,000
<b>015301 - A09</b>	<b>Physical Assets</b>		<b>159,000</b>	<b>159,000</b>	<b>54,000</b>
015301 - A092	Computer Equipment		52,000	52,000	3,000
015301 - A096	Purchase of Plant & Machinery		57,000	57,000	1,000
015301 - A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>914,000</b>	<b>1,164,000</b>	<b>703,000</b>
015301 - A130	Transport		540,000	540,000	400,000
015301 - A131	Machinery and Equipment		107,000	207,000	100,000
015301 - A132	Furniture and Fixture		106,000	106,000	100,000
015301 - A133	Buildings and Structure		1,000	1,000	1,000
015301 - A137	Computer Equipment		160,000	310,000	102,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Regional Office, Quetta</b>		<b>57,226,000</b>	<b>62,477,000</b>	<b>71,651,000</b>

TB0029 PAKISTAN BUREAU OF STSTISTICS.  
FIELD OFFICE, TURBAT :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>		<b>2,651,000</b>	<b>2,652,000</b>	<b>3,563,000</b>
015301 - A011	Pay	6 6	1,275,000	1,275,000	2,067,000
015301 - A011-1	Pay of Officers	(1) (1)	(415,000)	(415,000)	(669,000)
015301 - A011-2	Pay of Other Staff	(5) (5)	(860,000)	(860,000)	(1,398,000)
015301 - A012	Allowances		1,376,000	1,377,000	1,496,000
015301 - A012-1	Regular Allowances		(1,348,000)	(1,349,000)	(1,468,000)
015301 - A012-2	Other Allowances (Excluding TA)		(28,000)	(28,000)	(28,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>849,000</b>	<b>1,649,000</b>	<b>994,000</b>
015301 - A032	Communications		45,000	45,000	85,000
015301 - A033	Utilities		50,000	50,000	61,000
015301 - A034	Occupancy Costs		101,000	101,000	85,000
015301 - A038	Travel & Transportation		592,000	1,392,000	657,000
015301 - A039	General		61,000	61,000	106,000
<b>015301 - A04</b>	<b>Employees Retirement Benefits</b>		<b>11,000</b>	<b>11,000</b>	<b>610,000</b>
015301 - A041	Pension		11,000	11,000	610,000
<b>015301 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>				<b>5,000</b>
015301 - A052	Grants-Domestic				5,000

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd</b>					
<b>015301 - A09</b>	<b>Physical Assets</b>		<b>14,000</b>	<b>14,000</b>	<b>5,000</b>
015301 - A092	Computer Equipment		12,000	12,000	3,000
015301 - A096	Purchase of Plant & Machinery		1,000	1,000	1,000
015301 - A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
<b>015301 - A13</b>	<b>Repairs and Maintenance</b>		<b>112,000</b>	<b>112,000</b>	<b>117,000</b>
015301 - A130	Transport		75,000	75,000	50,000
015301 - A131	Machinery and Equipment		10,000	10,000	20,000
015301 - A132	Furniture and Fixture		10,000	10,000	25,000
015301 - A137	Computer Equipment		17,000	17,000	22,000
<b>Total-</b>	<b>Pakistan Bureau of Statistics, Field Office, Turbat</b>		<b>3,637,000</b>	<b>4,438,000</b>	<b>5,294,000</b>
015301	Total-Statistics		74,460,000	82,774,000	96,994,000
0153	Total-Statistics		74,460,000	82,774,000	96,994,000
015	Total-General Services		74,460,000	82,774,000	96,994,000
01	Total-General Public Service		74,460,000	82,774,000	96,994,000
	<b>Total-Accountant General Pakistan Revenues, Sub-Office, Quetta</b>		<b>74,460,000</b>	<b>82,774,000</b>	<b>96,994,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT

01 GENERAL PUBLIC SERVICE :  
015 GENERAL SERVICES :  
0153 STATISTICS :  
015301 STATISTICS :

GL7023 PAKISTAN BUREAU OF STATISTICS,  
FIELD OFFICE, GILGIT :

<b>015301 - A01</b>	<b>Employees Related Expenses</b>		<b>22,268,000</b>	<b>22,269,000</b>	<b>23,480,000</b>
015301 - A011	Pay	51 53	10,546,000	10,546,000	13,680,000
015301 - A011-1	Pay of Officers	(11) (10)	(3,673,000)	(3,673,000)	(4,455,000)
015301 - A011-2	Pay of Other Staff	(40) (43)	(6,873,000)	(6,873,000)	(9,225,000)
015301 - A012	Allowances		11,722,000	11,723,000	9,800,000
015301 - A012-1	Regular Allowances		(11,555,000)	(11,556,000)	(9,638,000)
015301 - A012-2	Other Allowances (Excluding TA)		(167,000)	(167,000)	(162,000)
<b>015301 - A03</b>	<b>Operating Expenses</b>		<b>6,418,000</b>	<b>8,818,000</b>	<b>2,488,000</b>
015301 - A032	Communications		160,000	160,000	115,000
015301 - A033	Utilities		456,000	456,000	395,000



## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT -- Concl'd</b>			
015301 - A034 Occupancy Costs	452,000	452,000	452,000
015301 - A036 Motor Vehicles	1,000	1,000	2,000
015301 - A038 Travel & Transportation	5,181,000	7,581,000	1,378,000
015301 - A039 General	168,000	168,000	146,000
<b>015301 - A04 Employees Retirement Benefits</b>	<b>601,000</b>	<b>601,000</b>	<b>351,000</b>
015301 - A041 Pension	601,000	601,000	351,000
<b>015301 - A05 Grants, Subsidies and Write off Loans</b>			<b>5,000</b>
015301 - A052 Grants-Domestic			5,000
<b>015301 - A09 Physical Assets</b>	<b>22,000</b>	<b>22,000</b>	<b>5,000</b>
015301 - A092 Computer Equipment	12,000	12,000	3,000
015301 - A096 Purchase of Plant & Machinery	9,000	9,000	1,000
015301 - A097 Purchase of Furniture & Fixture	1,000	1,000	1,000
<b>015301 - A13 Repairs and Maintenance</b>	<b>313,000</b>	<b>513,000</b>	<b>190,000</b>
015301 - A130 Transport	240,000	240,000	120,000
015301 - A131 Machinery and Equipment	27,000	127,000	20,000
015301 - A132 Furniture and Fixtures	23,000	23,000	20,000
015301 - A133 Buildings and Structure	1,000	1,000	1,000
015301 - A137 Computer Equipment	22,000	122,000	29,000
<b>Total- Pakistan Bureau of Statistics, Field Office, Gilgit</b>	<b>29,622,000</b>	<b>32,223,000</b>	<b>26,519,000</b>
015301 Total-Statistics	29,622,000	32,223,000	26,519,000
0153 Total-Statistics	29,622,000	32,223,000	26,519,000
015 Total-General Services	29,622,000	32,223,000	26,519,000
01 Total-General Public Service	29,622,000	32,223,000	26,519,000
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Gilgit</b>	<b>29,622,000</b>	<b>32,223,000</b>	<b>26,519,000</b>

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

01 GENERAL PUBLIC SERVICE :

015 GENERAL SERVICES :

0153 STATISTICS :

015301 STATISTICS :

HQ3499 CONTRIBUTION TO INTERNATIONAL INSTITUTE,  
THE HAGUE :

015301 - A03 Operating Expenses

015301 - A039 General

**Total- Contribution to International  
Institute, The Hague**

26,000	26,000	27,000
26,000	26,000	27,000
<b>26,000</b>	<b>26,000</b>	<b>27,000</b>

## NO.044.\_ FC21S24-STATISTICS DIVISION

## DEMANDS FOR GRANTS

	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Concl'd</b>			
<b>HQ3500 CONTRIBUTION TO SIAP, TOKYO :</b>			
<b>015301 - A03 Operating Expenses</b>	<b>1,550,000</b>	<b>1,550,000</b>	<b>1,600,000</b>
015301 - A039 General	1,550,000	1,550,000	1,600,000
<b>Total- Contribution to SIAP, Tokyo</b>	<b>1,550,000</b>	<b>1,550,000</b>	<b>1,600,000</b>
<b>HQ3501 CONTRIBUTION TO ISOSS :</b>			
<b>015301 - A03 Operating Expenses</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
015301 - A039 General	200,000	200,000	200,000
<b>Total- Contribution to ISOSS</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
015301 Total - Statistics	1,776,000	1,776,000	1,827,000
0153 Total - Statistics	1,776,000	1,776,000	1,827,000
015 Total - General Services	1,776,000	1,776,000	1,827,000
01 Total - General Public Service	1,776,000	1,776,000	1,827,000
<b>Total - Chief Accounts Officer (Ministry of Foreign Affairs)</b>	<b>1,776,000</b>	<b>1,776,000</b>	<b>1,827,000</b>
<b>TOTAL - DEMAND</b>	<b>2,111,000,000</b>	<b>4,080,819,000</b>	<b>2,208,536,000</b>