

NO. 098.-FRONTIER REGIONS

DEMANDS FOR GRANTS

DEMAND NO. 098
(FC21F13)
FRONTIER REGIONS

1. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and Other Expenses of the **FRONTIER REGIONS**.

Voted **Rs 8,409,201,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS**.

		2015-2016	2015-2016	2016-2017
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION :			
032	Police	6,985,000,000	6,985,000,000	8,409,201,000
	Total	6,985,000,000	6,985,000,000	8,409,201,000
	OBJECT CLASSIFICATION :			
A01	Employees Related Expenses	6,731,624,000	6,731,624,000	7,942,150,000
A011	Pay	3,623,693,000	3,623,693,000	4,506,218,000
A011-1	Pay of Officers	(7,040,000)	(7,040,000)	(9,985,000)
A011-2	Pay of Other Staff	(3,616,653,000)	(3,616,653,000)	(4,496,233,000)
A012	Allowances	3,107,931,000	3,107,931,000	3,435,932,000
A012-1	Regular Allowances	(3,067,606,000)	(3,067,606,000)	(3,382,135,000)
A012-2	Other Allowances (Excluding T. A)	(40,325,000)	(40,325,000)	(53,797,000)
A03	Operating Expenses	212,746,000	212,746,000	190,983,000
A06	Transfers	4,056,000	4,056,000	246,646,000
A09	Physical Assets	9,107,000	9,107,000	6,157,000
A13	Repairs and Maintenance	27,467,000	27,467,000	23,265,000
	Total	6,985,000,000	6,985,000,000	8,409,201,000

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

03	Public Order and Safety Affairs	- 19,000	- 19,000	- 19,000
Total-	Recoveries	- 19,000	- 19,000	- 19,000

NO. 098.-FC21F13 FRONTIER REGIONS

III.- DETAILS are as follows:-

DEMANDS FOR GRANTS

				No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR							
03	PUBLIC ORDER AND SAFETY AFFAIRS:						
032	POLICE:						
0321	POLICE:						
032106	FRONTIER WATCH AND WARD:						
BJ0001	BAJOUR LEVIES:						
032106 - A01	Employees Related Expenses				392,741,000	392,741,000	469,980,000
032106 - A011	Pay	2753	2753		187,305,000	187,305,000	255,360,000
032106 - A011-1	Pay of Officers	(3)	(1)		(481,000)	(481,000)	(750,000)
032106 - A011-2	Pay of Other Staff	(2750)	(2752)		(186,824,000)	(186,824,000)	(254,610,000)
032106 - A012	Allowances				205,436,000	205,436,000	214,620,000
032106 - A012-1	Regular Allowances				(204,269,000)	(204,269,000)	(213,420,000)
032106 - A012-2	Other Allowances (Excluding T. A)				(1,167,000)	(1,167,000)	(1,200,000)
032106 - A03	Operating Expenses				7,959,000	7,959,000	6,570,000
032106 - A032	Communications				110,000	110,000	130,000
032106 - A033	Utilities				944,000	944,000	944,000
032106 - A038	Travel & Transportation				2,455,000	2,455,000	3,055,000
032106 - A039	General				4,450,000	4,450,000	2,441,000
032106 - A06	Transfers						5,000,000
032106 - A064	Other Transfer Payments						5,000,000
032106 - A09	Physical Assets				200,000	200,000	200,000
032106 - A096	Purchase of Plant & Machinery				100,000	100,000	100,000
032106 - A097	Purchase of Furniture & Fixture				100,000	100,000	100,000
032106 - A13	Repairs and Maintenance				450,000	450,000	250,000
032106 - A130	Transport				150,000	150,000	100,000
032106 - A131	Machinery and Equipment				100,000	100,000	50,000
032106 - A132	Furniture and Fixture				200,000	200,000	100,000
	Total- Bajour Levies				401,350,000	401,350,000	482,000,000

BU0091 BANNU LEVIES:

032106 - A01	Employees Related Expenses			164,431,000	164,431,000	187,080,000
032106 - A011	Pay	1054	1054	89,867,000	89,867,000	102,598,000
032106 - A011-1	Pay of Officers	(1)	(1)	(100,000)	(100,000)	(100,000)
032106 - A011-2	Pay of Other Staff	(1053)	(1053)	(89,767,000)	(89,767,000)	(102,498,000)
032106 - A012	Allowances			74,564,000	74,564,000	84,482,000
032106 - A012-1	Regular Allowances			(74,344,000)	(74,344,000)	(84,062,000)
032106 - A012-2	Other Allowances (Excluding T. A)			(220,000)	(220,000)	(420,000)
032106 - A03	Operating Expenses			1,079,000	1,079,000	2,739,000
032106 - A032	Communications			24,000	24,000	300,000
032106 - A033	Utilities			46,000	46,000	360,000

NO. 098.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

		No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR.-Contd					
032106 - A038	Travel & Transportation		400,000	400,000	700,000
032106 - A039	General		609,000	609,000	1,379,000
032106 - A06	Transfers				150,000
032106 - A064	Other Transfer Payments				150,000
032106 - A09	Physical Assets				100,000
032106 - A096	Purchase of Plant & Machinery				100,000
032106 - A13	Repairs and Maintenance		121,000	121,000	931,000
032106 - A130	Transport		108,000	108,000	780,000
032106 - A131	Machinery and Equipment		8,000	8,000	96,000
032106 - A132	Furniture and Fixture		5,000	5,000	55,000
Total-	Bannu Levies		165,631,000	165,631,000	191,000,000

CL0010 NOTABLES OF CHITRAL:

032106 - A03	Operating Expenses		19,000	19,000	19,000
032106 - A039	General		19,000	19,000	19,000
Total-	Notables of Chitral		19,000	19,000	19,000

CL0034 CHITRAL LEAVES

032106 - A01	Employees Related Expenses		124,157,000	124,157,000	138,172,000
032106 - A011	Pay	494 494	46,409,000	46,409,000	69,989,000
032106 - A011-1	Pay of Officers	(1) (1)	(223,000)	(223,000)	(300,000)
032106 - A011-2	Pay of Other Staff	(493) (493)	(46,186,000)	(46,186,000)	(69,689,000)
032106 - A012	Allowances		77,748,000	77,748,000	68,183,000
032106 - A012-1	Regular Allowances		(70,928,000)	(70,928,000)	(63,208,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(6,820,000)	(6,820,000)	(4,975,000)
032106 - A03	Operating Expenses		11,610,000	11,610,000	5,360,000
032106 - A032	Communications		160,000	160,000	160,000
032106 - A033	Utilities		1,510,000	1,510,000	1,510,000
032106 - A034	Occupancy Costs		100,000	100,000	150,000
032106 - A036	Motor Vehicles		70,000	70,000	70,000
032106 - A038	Travel & Transportation		2,900,000	2,900,000	1,300,000
032106 - A039	General		6,870,000	6,870,000	2,170,000
032106 - A06	Transfers		50,000	50,000	100,000
032106 - A063	Entertainment & Gifts		50,000	50,000	50,000
032106 - A064	Other Transfer Payments				50,000
032106 - A09	Physical Assets		5,000	5,000	5,000
032106 - A095	Purchase of Transport		1,000	1,000	1,000
032106 - A096	Purchase of Plant & Machinery		1,000	1,000	1,000
032106 - A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
032106 - A098	Purchase of Other Assets		2,000	2,000	2,000

NO. 098.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

		No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd					
032106 - A13	Repairs and Maintenance		3,310,000	3,310,000	5,363,000
032106 - A130	Transport		700,000	700,000	500,000
032106 - A131	Machinery and Equipment		200,000	200,000	200,000
032106 - A132	Furniture and Fixture		100,000	100,000	100,000
032106 - A133	Buildings and Structure		2,300,000	2,300,000	4,553,000
032106 - A137	Computer Equipment		10,000	10,000	10,000
Total-	Chitral Leaves		139,132,000	139,132,000	149,000,000

DA0003 DISTRICT CO-ORDINATION OFFICE (DIR LEVIES):

032106 - A01	Employees Related Expenses		84,728,000	84,728,000	96,850,000
032106 - A011	Pay	709 709	56,535,000	56,535,000	66,475,000
032106 - A011-1	Pay of Officers	(1) (1)	(180,000)	(180,000)	(261,000)
032106 - A011-2	Pay of Other Staff	(708) (708)	(56,355,000)	(56,355,000)	(66,214,000)
032106 - A012	Allowances		28,193,000	28,193,000	30,375,000
032106 - A012-1	Regular Allowances		(24,991,000)	(24,991,000)	(26,475,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(3,202,000)	(3,202,000)	(3,900,000)
032106 - A03	Operating Expenses		3,308,000	3,308,000	6,650,000
032106 - A032	Communications		40,000	40,000	40,000
032106 - A033	Utilities		960,000	960,000	2,500,000
032106 - A034	Occupancy Costs		28,000	28,000	200,000
032106 - A038	Travel & Transportation		850,000	850,000	1,100,000
032106 - A039	General		1,430,000	1,430,000	2,810,000
032106 - A06	Transfers		70,000	70,000	1,000,000
032106 - A063	Entertainment & Gifts		20,000	20,000	500,000
032106 - A064	Other Transfer Payments		50,000	50,000	500,000
032106 - A09	Physical Assets		50,000	50,000	500,000
032106 - A095	Purchase of Transport		20,000	20,000	
032106 - A096	Purchase of Plant & Machinery		20,000	20,000	500,000
032106 - A097	Purchase of Furniture & Fixture		10,000	10,000	
032106 - A13	Repairs and Maintenance		267,000	267,000	1,000,000
032106 - A130	Transport		120,000	120,000	200,000
032106 - A131	Machinery and Equipment		30,000	30,000	50,000
032106 - A132	Furniture and Fixture		20,000	20,000	20,000
032106 - A133	Buildings and Structure		97,000	97,000	730,000
Total-	District Co-ordination Office (Dir Levies)		88,423,000	88,423,000	106,000,000

NO. 098.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

				No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd							
DI0009	ASSISTANT POLITICAL AGENT (FR)						
	D. I. KHAN						
032106 - A01	Employees Related Expenses				63,554,000	63,554,000	76,160,000
032106 - A011	Pay	580	580		32,972,000	32,972,000	40,003,000
032106- - A011-1	Pay of Officers	(1)	(1)		(3,000)	(3,000)	(3,000)
032106- - A011-2	Pay of Other Staff	(579)	(579)		(32,969,000)	(32,969,000)	(40,000,000)
032106- - A012	Allowances				30,582,000	30,582,000	36,157,000
032106- - A012-1	Regular Allowances				(30,420,000)	(30,420,000)	(35,995,000)
032106- - A012-2	Other Allowances (Excluding T. A)				(162,000)	(162,000)	(162,000)
032106 - A03	Operating Expenses				3,530,000	3,530,000	3,530,000
032106 - A032	Communications				20,000	20,000	20,000
032106- A033	Utilities				60,000	60,000	60,000
032106 - A038	Travel & Transportation				1,220,000	1,220,000	1,220,000
032106- - A039	General				2,230,000	2,230,000	2,230,000
032106 - A06	Transfers						600,000
032106 - A064	Other Transfer Payments						600,000
032106 - A09	Physical Assets				260,000	260,000	260,000
032106 - A096	Purchase of Plant & Machinery				160,000	160,000	160,000
032106 - A097	Purchase of Furniture & Fixture				100,000	100,000	100,000
032106- - A13	Repairs and Maintenance				150,000	150,000	450,000
032106 - A130	Transport				50,000	50,000	300,000
032106 - A131	Machinery and Equipment				50,000	50,000	75,000
032106 - A132	Furniture and Fixture				50,000	50,000	75,000
Total-	Assistant Political Agent (FR)						
	D.I.Khan.				67,494,000	67,494,000	81,000,000

DP0021 FEDERAL LEVIES, DIR UPPER :

032106 - A01	Employees Related Expenses				162,644,000	162,644,000	194,523,000
032106 - A011	Pay	1038	1038		90,000,000	90,000,000	96,723,000
032106- - A011-1	Pay of Officers	(1)	(1)		(160,000)	(160,000)	(223,000)
032106- - A011-2	Pay of Other Staff	(1037)	(1037)		(89,840,000)	(89,840,000)	(96,500,000)
032106- - A012	Allowances				72,644,000	72,644,000	97,800,000
032106- - A012-1	Regular Allowances				(70,744,000)	(70,744,000)	(94,000,000)
032106- - A012-2	Other Allowances (Excluding T. A)				(1,900,000)	(1,900,000)	(3,800,000)
032106 - A03	Operating Expenses				5,510,000	5,510,000	7,270,000
032106 - A032	Communications				110,000	110,000	220,000
032106- - A033	Utilities				600,000	600,000	1,800,000
032106 - A038	Travel & Transportation				1,600,000	1,600,000	2,000,000
032106- - A039	General				3,200,000	3,200,000	3,250,000
032106 - A06	Transfers						500,000
032106 - A064	Other Transfer Payments						500,000

NO. 098.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

		No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd					
032106 - A09	Physical Assets		200,000	200,000	151,000
032106 - A096	Purchase of Plant & Machinery		100,000	100,000	51,000
032106 - A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
032106 - A13	Repairs and Maintenance		400,000	400,000	300,000
032106 - A130	Transport		300,000	300,000	300,000
032106 - A131	Machinery and Equipment		100,000	100,000	
Total-	Federal Levies, Dir Upper		168,754,000	168,754,000	202,744,000

HG0029 FEDERAL LEVIES, HANGU :

032106 - A01	Employees Related Expenses			53,214,000	53,214,000	66,937,000
032106 - A011	Pay	241	241	23,158,000	23,158,000	41,124,000
032106 - A011-1	Pay of Officers	(1)	(1)	(158,000)	(158,000)	(224,000)
032106 - A011-2	Pay of Other Staff	(240)	(240)	(23,000,000)	(23,000,000)	(40,900,000)
032106 - A012	Allowances			30,056,000	30,056,000	25,813,000
032106 - A012-1	Regular Allowances			(28,506,000)	(28,506,000)	(25,263,000)
032106 - A012-2	Other Allowances (Excluding T. A)			(1,550,000)	(1,550,000)	(550,000)
032106 - A03	Operating Expenses			8,430,000	8,430,000	5,362,000
032106 - A032	Communications			60,000	60,000	60,000
032106 - A033	Utilities			3,200,000	3,200,000	1,170,000
032106 - A038	Travel & Transportation			1,600,000	1,600,000	1,600,000
032106 - A039	General			3,570,000	3,570,000	2,532,000
032106 - A06	Transfers			205,000	205,000	501,000
032106 - A063	Entertainment and Gifts			200,000	200,000	1,000
032106 - A064	Other Transfer Payments			5,000	5,000	500,000
032106 - A09	Physical Assets			700,000	700,000	200,000
032106 - A095	Purchase of Transport			100,000	100,000	100,000
032106 - A096	Purchase of Plant & Machinery			300,000	300,000	50,000
032106 - A097	Purchase of Furniture & Fixture			300,000	300,000	50,000
032106 - A13	Repairs and Maintenance			2,100,000	2,100,000	1,000,000
032106 - A130	Transport			500,000	500,000	50,000
032106 - A131	Machinery and Equipment			300,000	300,000	200,000
032106 - A132	Furniture and Fixture			300,000	300,000	50,000
032106 - A133	Building and Structure			1,000,000	1,000,000	700,000
Total-	Federal Levies, Hangu			64,649,000	64,649,000	74,000,000

KH0028 KHYBER LEVIES (PA KHYBER AGENCY)

032106 - A01	Employees Related Expenses			589,521,000	589,521,000	710,874,000
032106 - A011	Pay	3734	3734	368,489,000	368,489,000	424,951,000
032106 - A011-1	Pay of Officers	(2)	(2)	(341,000)	(341,000)	(371,000)
032106 - A011-2	Pay of Other Staff	(3732)	(3732)	(368,148,000)	(368,148,000)	(424,580,000)
032106 - A012	Allowances			221,032,000	221,032,000	285,923,000

NO. 098.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

				No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd							
032106- -	A012-1	Regular Allowances			(220,032,000)	(220,032,000)	(284,573,000)
032106- -	A012-2	Other Allowances (Excluding T. A)			(1,000,000)	(1,000,000)	(1,350,000)
032106- -	A03	Operating Expenses			9,399,000	9,399,000	8,270,000
032106- -	A032	Communications			170,000	170,000	190,000
032106- -	A033	Utilities			800,000	800,000	630,000
032106- -	A038	Travel & Transportation			3,200,000	3,200,000	2,900,000
032106- -	A039	General			5,229,000	5,229,000	4,550,000
032106- -	A06	Transfers					202,000
032106- -	A063	Entertainment and Gifts					2,000
032106- -	A064	Other Transfer Payments					200,000
032106- -	A09	Physical Assets			880,000	880,000	304,000
032106- -	A095	Purchase of Transport					102,000
032106- -	A096	Purchase of Plant & Machinery			440,000	440,000	101,000
032106- -	A097	Purchase of Furniture & Fixture			440,000	440,000	101,000
032106- -	A13	Repairs and Maintenance			200,000	200,000	350,000
032106- -	A130	Transport			160,000	160,000	250,000
032106- -	A131	Machinery and Equipment			20,000	20,000	50,000
032106- -	A132	Furniture and Fixture			20,000	20,000	50,000
Total- Khyber Levies (PA Khyber Agency)					600,000,000	600,000,000	720,000,000

KK0026 FEDERAL LEVIES, KARAK :

032106- -	A01	Employees Related Expenses			45,123,000	45,123,000	55,789,000
032106- -	A011	Pay	240	240	22,678,000	22,678,000	31,141,000
032106- -	A011-2	Pay of Other Staff	(240)	(240)	(22,678,000)	(22,678,000)	(31,141,000)
032106- -	A012	Allowances			22,445,000	22,445,000	24,648,000
032106- -	A012-1	Regular Allowances			(21,295,000)	(21,295,000)	(23,498,000)
032106- -	A012-2	Other Allowances (Excluding T. A)			(1,150,000)	(1,150,000)	(1,150,000)
032106- -	A03	Operating Expenses			5,211,000	5,211,000	5,211,000
032106- -	A032	Communications			200,000	200,000	200,000
032106- -	A033	Utilities			300,000	300,000	300,000
032106- -	A038	Travel & Transportation			1,700,000	1,700,000	1,700,000
032106- -	A039	General			3,011,000	3,011,000	3,011,000
032106- -	A06	Transfers			200,000	200,000	200,000
032106- -	A063	Entertainment and Gifts			100,000	100,000	100,000
032106- -	A064	Other Transfer Payments			100,000	100,000	100,000
032106- -	A09	Physical Assets			400,000	400,000	400,000
032106- -	A095	Purchase of Transport			200,000	200,000	200,000
032106- -	A096	Purchase of Plant & Machinery			100,000	100,000	100,000
032106- -	A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
032106- -	A13	Repairs and Maintenance			400,000	400,000	400,000
032106- -	A130	Transport			200,000	200,000	200,000

NO. 098.-FC21F13 FRONTIER REGIONS

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		No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd					
032106 - A131	Machinery and Equipment		200,000	200,000	200,000
Total-	Federal Levies, Karak		51,334,000	51,334,000	62,000,000

KM0002 POLITICAL AGENT KURRAM LEVIES & KHASHADAR

032106 - A01	Employees Related Expenses		541,869,000	541,869,000	660,200,000
032106 - A011	Pay	2741 2741	271,469,000	271,469,000	334,116,000
032106 - A011-1	Pay of Officers	(1)			(116,000)
032106 - A011-2	Pay of Other Staff	(2741) (2740)	(271,469,000)	(271,469,000)	(334,000,000)
032106 - A012	Allowances		270,400,000	270,400,000	326,084,000
032106 - A012-1	Regular Allowances		(268,400,000)	(268,400,000)	(320,084,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(2,000,000)	(2,000,000)	(6,000,000)
032106 - A03	Operating Expenses		17,531,000	17,531,000	10,500,000
032106 - A032	Communications		305,000	305,000	700,000
032106 - A033	Utilities		2,400,000	2,400,000	2,400,000
032106 - A038	Travel & Transportation		170,000	170,000	170,000
032106 - A039	General		14,656,000	14,656,000	7,230,000
032106 - A06	Transfers				1,000,000
032106 - A063	Entertainment and Gifts				500,000
032106 - A064	Other Transfer Payments				500,000
032106 - A13	Repairs and Maintenance		600,000	600,000	300,000
032106 - A131	Machinery and Equipment		300,000	300,000	150,000
032106 - A132	Furniture and Fixture		300,000	300,000	150,000
Total-	Political Agent Kurram Levies & Khassadar		560,000,000	560,000,000	672,000,000

KT0005 DISTRICT CO-ORDINATION OFFICE, KOHAT:
(KOHAT LEVIES)

032106 - A01	Employees Related Expenses		150,681,000	150,681,000	184,631,000
032106 - A011	Pay	996 996	70,286,000	70,286,000	102,378,000
032106 - A011-1	Pay of Officers	(2) (2)	(286,000)	(286,000)	(245,000)
032106 - A011-2	Pay of Other Staff	(994) (994)	(70,000,000)	(70,000,000)	(102,133,000)
032106 - A012	Allowances		80,395,000	80,395,000	82,253,000
032106 - A012-1	Regular Allowances		(79,595,000)	(79,595,000)	(81,453,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(800,000)	(800,000)	(800,000)
032106 - A03	Operating Expenses		10,500,000	10,500,000	9,746,000

NO. 098.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

		No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd					
032106 - A032	Communications		400,000	400,000	400,000
032106 - A033	Utilities		2,700,000	2,700,000	2,496,000
032106 - A038	Travel & Transportation		3,500,000	3,500,000	2,500,000
032106 - A039	General		3,900,000	3,900,000	4,350,000
032106 - A06	Transfers		100,000	100,000	200,000
032106 - A063	Entertainment and Gifts		100,000	100,000	
032106 - A064	Other Transfer Payments				200,000
032106 - A09	Physical Assets		800,000	800,000	100,000
032106 - A096	Purchase of Plant & Machinery		500,000	500,000	50,000
032106 - A097	Purchase of Furniture & Fixture		300,000	300,000	50,000
032106 - A13	Repairs and Maintenance		900,000	900,000	900,000
032106 - A130	Transport		500,000	500,000	500,000
032106 - A131	Machinery and Equipment		200,000	200,000	200,000
032106 - A132	Furniture and Fixture		200,000	200,000	200,000
Total-	District Co-ordination Office, Kohat (Kohat Levies)		162,981,000	162,981,000	195,577,000

LK0001 LEVIES AND KHASSADAR FORCE,
LAKKI MARRWAT:

032106 - A01	Employees Related Expenses			115,987,000	115,987,000	129,920,000
032106 - A011	Pay	578	578	56,034,000	56,034,000	62,477,000
032106 - A011-1	Pay of Officer	(1)	(1)	(150,000)	(150,000)	(224,000)
032106 - A011-2	Pay of Other Staff	(577)	(577)	(55,884,000)	(55,884,000)	(62,253,000)
032106 - A012	Allowances			59,953,000	59,953,000	67,443,000
032106 - A012-1	Regular Allowances			(57,403,000)	(57,403,000)	(63,843,000)
032106 - A012-2	Other Allowances (Excluding T. A)			(2,550,000)	(2,550,000)	(3,600,000)
032106 - A03	Operating Expenses			4,063,000	4,063,000	11,530,000
032106 - A032	Communications			28,000	28,000	275,000
032106 - A033	Utilities			550,000	550,000	1,500,000
032106 - A036	Motor Vehicles			200,000	200,000	200,000
032106 - A038	Travel & Transportation			2,570,000	2,570,000	5,605,000
032106 - A039	General			715,000	715,000	3,950,000
032106 - A06	Transfers			51,000	51,000	1,250,000
032106 - A063	Entertainment and Gifts			50,000	50,000	250,000
032106 - A064	Other Transfer Payments			1,000	1,000	1,000
032106 - A09	Physical Assets			252,000	252,000	100,000
032106 - A095	Purchase of Transport			1,000	1,000	1,000
032106 - A096	Purchase of Plant & Machinery			125,000	125,000	50,000
032106 - A097	Purchase of Furniture and Fixture			125,000	125,000	49,000
032106 - A098	Purchase of Other Assets			1,000	1,000	

NO. 098.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

		No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd					
032106 - A13	Repairs and Maintenance		270,000	270,000	1,200,000
032106 - A130	Transport		250,000	250,000	800,000
032106 - A131	Machinery and Equipment		10,000	10,000	200,000
032106 - A132	Furniture and Fixture		10,000	10,000	200,000
Total-	Levies and Khassadar Force, Lakki Marrwat		120,623,000	120,623,000	144,000,000

MD0005 MALAKAND LEVIES, MALAKAND

032106 - A01	Employees Related Expenses		298,715,000	298,715,000	357,992,000
032106 - A011	Pay	1835 1835	151,462,000	151,462,000	196,202,000
032106 - A011-1	Pay of Officers	(2) (2)	(334,000)	(334,000)	(1,100,000)
032106 - A011-2	Pay of Other Staff	(1833) (1833)	(151,128,000)	(151,128,000)	(195,102,000)
032106 - A012	Allowances		147,253,000	147,253,000	161,790,000
032106 - A012-1	Regular Allowances		(144,253,000)	(144,253,000)	(157,740,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(3,000,000)	(3,000,000)	(4,050,000)
032106 - A03	Operating Expenses		5,073,000	5,073,000	5,108,000
032106 - A032	Communications		400,000	400,000	435,000
032106 - A033	Utilities		1,700,000	1,700,000	1,700,000
032106 - A038	Travel & Transportation		1,783,000	1,783,000	1,783,000
032106 - A039	General		1,190,000	1,190,000	1,190,000
032106 - A06	Transfers				1,000,000
032106 - A064	Other Transfer Payments				1,000,000
032106 - A09	Physical Assets		912,000	912,000	900,000
032106 - A096	Purchase of Plant & Machinery		462,000	462,000	450,000
032106 - A097	Purchase of Furniture & Fixture		450,000	450,000	450,000
032106 - A13	Repairs and Maintenance		590,000	590,000	2,000,000
032106 - A130	Transport		200,000	200,000	1,310,000
032106 - A131	Machinery and Equipment		200,000	200,000	300,000
032106 - A132	Furniture and Fixture		190,000	190,000	190,000
032106 - A133	Buildings and Structure				200,000
Total-	Malakand Levies Malakand		305,290,000	305,290,000	367,000,000

MG0050 POLITICAL AGENT MEHMAND,
(MEHMAND LEVIES)

032106 - A01	Employees Related Expenses		606,012,000	606,012,000	628,059,000
032106 - A011	Pay	3974 3974	370,401,000	370,401,000	344,450,000
032106 - A011-1	Pay of Officers	(2)			(450,000)
032106 - A011-2	Pay of Other Staff	(3974) (3972)	(370,401,000)	(370,401,000)	(344,000,000)
032106 - A012	Allowances		235,611,000	235,611,000	283,609,000
032106 - A012-1	Regular Allowances		(234,307,000)	(234,307,000)	(282,305,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(1,304,000)	(1,304,000)	(1,304,000)

NO. 098.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

		No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd					
032106 - A03	Operating Expenses		12,118,000	12,118,000	13,071,000
032106 - A032	Communications		150,000	150,000	150,000
032106 - A033	Utilities		1,900,000	1,900,000	2,100,000
032106 - A038	Travel & Transportation		2,395,000	2,395,000	2,395,000
032106 - A039	General		7,673,000	7,673,000	8,426,000
032106 - A06	Transfers				101,000,000
032106 - A064	Other Transfer Payments				101,000,000
032106 - A09	Physical Assets		970,000	970,000	970,000
032106 - A095	Purchase of Transport		20,000	20,000	20,000
032106 - A096	Purchase of Plant & Machinery		500,000	500,000	500,000
032106 - A097	Purchase of Furniture & Fixture		450,000	450,000	450,000
032106 - A13	Repairs and Maintenance		900,000	900,000	900,000
032106 - A130	Transport		700,000	700,000	700,000
032106 - A131	Machinery and Equipment		100,000	100,000	100,000
032106 - A132	Furniture and Fixture		100,000	100,000	100,000
Total-	Political Agent Memand, (Mehmand Levies)		620,000,000	620,000,000	744,000,000

MW0003 POLITICAL AGENT NORTH WAZIRISTAN AGENCY

032106 - A01	Employees Related Expenses		752,035,000	752,035,000	970,696,000
032106 - A011	Pay	4601 4601	411,260,000	411,260,000	618,951,000
032106 - A011-1	Pay of Officers	(2) (2)	(5,000)	(5,000)	(5,000)
032106 - A011-2	Pay of Other Staff	(4599) (4599)	(411,255,000)	(411,255,000)	(618,946,000)
032106 - A012	Allowances		340,775,000	340,775,000	351,745,000
032106 - A012-1	Regular Allowances		(340,574,000)	(340,574,000)	(351,449,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(201,000)	(201,000)	(296,000)
032106 - A03	Operating Expenses		3,969,000	3,969,000	4,914,000
032106 - A032	Communications		17,000	17,000	17,000
032106 - A033	Utilities		1,024,000	1,024,000	1,324,000
032106 - A034	Occupancy Costs		23,000	23,000	25,000
032106 - A038	Travel & Transportation		466,000	466,000	466,000
032106 - A039	General		2,439,000	2,439,000	3,082,000
032106 - A09	Physical Assets		152,000	152,000	200,000
032106 - A096	Purchase of Plant & Machinery		100,000	100,000	130,000
032106 - A097	Purchase of Furniture & Fixture		52,000	52,000	70,000
032106 - A13	Repairs and Maintenance		73,000	73,000	51,000
032106 - A130	Transport		61,000	61,000	51,000
032106 - A131	Machinery and Equipment		5,000	5,000	
032106 - A132	Furniture and Fixture		7,000	7,000	
Total-	Political Agent North Waziristan Agency		756,229,000	756,229,000	975,861,000

NO. 098.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

				No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd							
OI0001	PA ORAKZAI (FRONTIER WATCH AND WARD)						
032106 - A01	Employees Related Expenses				488,481,000	488,481,000	573,084,000
032106 - A011	Pay	2579	2587		325,974,000	325,974,000	305,433,000
032106 - A011-1	Pay of Officers	(2)	(3)		(290,000)	(290,000)	(306,000)
032106 - A011-2	Pay of Other Staff	(2577)	(2584)		(325,684,000)	(325,684,000)	(305,127,000)
032106 - A012	Allowances				162,507,000	162,507,000	267,651,000
032106 - A012-1	Regular Allowances				(161,207,000)	(161,207,000)	(265,626,000)
032106 - A012-2	Other Allowances (Excluding T. A)				(1,300,000)	(1,300,000)	(2,025,000)
032106 - A03	Operating Expenses				3,515,000	3,515,000	14,266,000
032106 - A032	Communications				121,000	121,000	220,000
032106 - A033	Utilities				267,000	267,000	4,550,000
032106 - A038	Travel & Transportation				888,000	888,000	2,500,000
032106 - A039	General				2,239,000	2,239,000	6,996,000
032106 - A06	Transfers						2,000,000
032106 - A064	Other Transfer Payments						2,000,000
032106 - A09	Physical Assets				100,000	100,000	250,000
032106 - A096	Purchase of Plant & Machinery				50,000	50,000	150,000
032106 - A097	Purchase of Furniture & Fixture				50,000	50,000	100,000
032106 - A13	Repairs and Maintenance				100,000	100,000	400,000
032106 - A130	Transport				55,000	55,000	150,000
032106 - A131	Machinery and Equipment				25,000	25,000	100,000
032106 - A132	Furniture and Fixture				20,000	20,000	150,000
Total-	PA Orakzai (Frontier Watch and Ward)				492,196,000	492,196,000	590,000,000
PR0040	ASSISTANT POLITICAL AGENT (FR) PESHAWAR						
032106 - A01	Employees Related Expenses				33,554,000	33,554,000	49,126,000
032106 - A011	Pay	437	437		23,604,000	23,604,000	37,307,000
032106 - A011-1	Pay of Officers	(1)	(1)		(149,000)	(149,000)	(168,000)
032106 - A011-2	Pay of Other Staff	(436)	(436)		(23,455,000)	(23,455,000)	(37,139,000)
032106 - A012	Allowances				9,950,000	9,950,000	11,819,000
032106 - A012-1	Regular Allowances				(9,671,000)	(9,671,000)	(11,524,000)
032106 - A012-2	Other Allowances (Excluding T. A)				(279,000)	(279,000)	(295,000)
032106 - A03	Operating Expenses				267,000	267,000	527,000
032106 - A039	General				267,000	267,000	527,000
032106 - A06	Transfers						297,000
032106 - A064	Other Transfer Payments						297,000
032106 - A13	Repairs and Maintenance						50,000
032106 - A130	Transport						50,000
Total-	Assistant Political Agent (FR) Peshawar				33,821,000	33,821,000	50,000,000

NO. 098.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

				No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd							
PR0737 FEDERAL LEVIES FATA SECRETARIAT							
032106 - A01	Employees Related Expenses				8,992,000	8,992,000	12,248,000
032106 - A011	Pay	50	50		2,900,000	2,900,000	6,058,000
032106 - A011-2	Pay of Other Staff	(50)	(50)		(2,900,000)	(2,900,000)	(6,058,000)
032106 - A012	Allowances				6,092,000	6,092,000	6,190,000
032106 - A012-1	Regular Allowances				(5,592,000)	(5,592,000)	(5,190,000)
032106 - A012-2	Other Allowances (Excluding T. A)				(500,000)	(500,000)	(1,000,000)
032106 - A03	Operating Expenses				1,109,000	1,109,000	1,252,000
032106 - A032	Communications				535,000	535,000	132,000
032106 - A033	Utilities				25,000	25,000	100,000
032106 - A038	Travel & Transportation				300,000	300,000	400,000
032106 - A039	General				249,000	249,000	620,000
032106 - A06	Transfers						500,000
032106 - A064	Other Transfer Payments						500,000
Total- Federal Levies FATA Secretariat					10,101,000	10,101,000	14,000,000

SW0066 FEDERAL LEVIES, SWAT:

032106 - A01	Employees Related Expenses				111,450,000	111,450,000	132,285,000
032106 - A011	Pay	506	506		40,120,000	40,120,000	73,364,000
032106 - A011-1	Pay of Officers	(1)	(1)		(220,000)	(220,000)	(287,000)
032106 - A011-2	Pay of Other Staff	(505)	(505)		(39,900,000)	(39,900,000)	(73,077,000)
032106 - A012	Allowances				71,330,000	71,330,000	58,921,000
032106 - A012-1	Regular Allowances				(69,130,000)	(69,130,000)	(56,621,000)
032106 - A012-2	Other Allowances (Excluding T. A)				(2,200,000)	(2,200,000)	(2,300,000)
032106 - A03	Operating Expenses				16,600,000	16,600,000	7,815,000
032106 - A032	Communications				600,000	600,000	600,000
032106 - A033	Utilities				3,000,000	3,000,000	1,000,000
032106 - A038	Travel & Transportation				5,000,000	5,000,000	4,500,000
032106 - A039	General				8,000,000	8,000,000	1,715,000
032106 - A06	Transfers				250,000	250,000	400,000
032106 - A063	Entertainments and Gifts				200,000	200,000	100,000
032106 - A064	Other Transfer Payments				50,000	50,000	300,000
032106 - A09	Physical Assets				3,000,000	3,000,000	500,000
032106 - A095	Purchase of Transport						200,000
032106 - A096	Purchase of Plant & Machinery				1,000,000	1,000,000	200,000
032106 - A097	Purchase of Furniture & Fixture				1,000,000	1,000,000	100,000
032106 - A098	Purchase of Other Assets				1,000,000	1,000,000	

NO. 098.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

		No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd					
032106 - A13	Repairs and Maintenance		3,500,000	3,500,000	1,000,000
032106 - A130	Transport		1,000,000	1,000,000	500,000
032106 - A131	Machinery and Equipment		500,000	500,000	250,000
032106 - A132	Furniture and Fixture		500,000	500,000	250,000
032106 - A133	Buildings and Structure		1,500,000	1,500,000	
Total-	Federal Levies, Swat		134,800,000	134,800,000	142,000,000

TG0011 TOR GHAR LEVIES:

032106 - A01	Employees Related Expenses		20,338,000	20,338,000	23,033,000
032106 - A011	Pay	105 105	8,549,000	8,549,000	12,198,000
032106 - A011-2	Pay of Other Staff	(105) (105)	(8,549,000)	(8,549,000)	(12,198,000)
032106 - A012	Allowances		11,789,000	11,789,000	10,835,000
032106 - A012-1	Regular Allowances		(11,669,000)	(11,669,000)	(10,715,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(120,000)	(120,000)	(120,000)
032106 - A03	Operating Expenses		737,000	737,000	832,000
032106 - A032	Communications		6,000	6,000	6,000
032106 - A033	Utilities		102,000	102,000	102,000
032106 - A038	Travel & Transportation		260,000	260,000	260,000
032106 - A039	General		369,000	369,000	464,000
032106 - A06	Transfers		30,000	30,000	50,000
032106 - A063	Entertainments and Gifts		10,000	10,000	20,000
032106 - A064	Other Transfer Payments		20,000	20,000	30,000
032106 - A09	Physical Assets		15,000	15,000	15,000
032106 - A096	Purchase of Plant and Machinery		5,000	5,000	5,000
032106 - A097	Purchase of Furniture & Fixture		10,000	10,000	10,000
032106 - A13	Repairs and Maintenance		70,000	70,000	70,000
032106 - A130	Transport		50,000	50,000	50,000
032106 - A131	Machinery and Equipment		10,000	10,000	10,000
032106 - A132	Furniture and Fixture		10,000	10,000	10,000
Total-	TOR Ghar Levies		21,190,000	21,190,000	24,000,000

TK0009 ASSISTANT POLITICAL AGENT (FR), TANK

032106 - A01	Employees Related Expenses		127,181,000	127,181,000	146,716,000
032106 - A011	Pay	742 742	66,138,000	66,138,000	82,813,000
032106 - A011-1	Pay of Officers	(1) (1)	(163,000)	(163,000)	(230,000)
032106 - A011-2	Pay of Other Staff	(741) (741)	(65,975,000)	(65,975,000)	(82,583,000)
032106 - A012	Allowances		61,043,000	61,043,000	63,903,000

NO. 098.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

		No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd					
032106 - A012-1	Regular Allowances		(60,493,000)	(60,493,000)	(63,403,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(550,000)	(550,000)	(500,000)
032106 - A03	Operating Expenses		2,619,000	2,619,000	5,480,000
032106 - A032	Communications		210,000	210,000	210,000
032106 - A033	Utilities		550,000	550,000	500,000
032106 - A038	Travel & Transportation		699,000	699,000	1,210,000
032106 - A039	General		1,160,000	1,160,000	3,560,000
032106 - A06	Transfers				402,000
032106 - A063	Entertainments and Gifts				50,000
032106 - A064	Other Transfer Payments				352,000
032106 - A09	Physical Assets				402,000
032106 - A095	Purchase of Transport				2,000
032106 - A096	Purchase of Plant & Machinery				200,000
032106 - A097	Purchase of Furniture & Fixture				200,000
032106 - A13	Repairs and Maintenance		600,000	600,000	1,000,000
032106 - A130	Transport		300,000	300,000	500,000
032106 - A131	Machinery and Equipment		150,000	150,000	250,000
032106 - A132	Furniture and Fixture		150,000	150,000	250,000
Total-	Assistant Political Agent (FR), Tank		130,400,000	130,400,000	154,000,000

**TW0001 POLITICAL AGENT SOUTH WAZIRISTAN LEVIES :
AGENT (S.W AGENCY) LEVIES/ KHASSADARS**

032106- - A01	Employees Related Expenses		820,483,000	820,483,000	861,956,000
032106 - A011	Pay	4808 4808	487,400,000	487,400,000	473,128,000
032106 - A011-1	Pay of Officers	(4)			(400,000)
032106 - A011-2	Pay of Other Staff	(4808) (4804)	(487,400,000)	(487,400,000)	(472,728,000)
032106 - A012	Allowances		333,083,000	333,083,000	(388,828,000)
032106 - A012-1	Regular Allowances		(331,433,000)	(331,433,000)	(387,028,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(1,650,000)	(1,650,000)	(1,800,000)
032106 - A03	Operating Expenses		17,024,000	17,024,000	12,000,000
032106 - A032	Communications		115,000	115,000	115,000
032106 - A033	Utilities		200,000	200,000	250,000
032106 - A038	Travel & Transportation		400,000	400,000	500,000
032106 - A039	General		16,309,000	16,309,000	11,135,000
032106 - A06	Transfers				130,094,000
032106 - A064	Other Transfer Payments				130,094,000
032106 - A09	Physical Assets		211,000	211,000	600,000
032106 - A096	Purchase of Plant & Machinery		137,000	137,000	360,000
032106 - A097	Purchase of Furniture & Fixture		74,000	74,000	240,000
032106 - A13	Repairs and Maintenance		156,000	156,000	350,000
032106 - A131	Machinery and Equipment		144,000	144,000	338,000

NO. 098.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

		No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd					
032106 - A132	Furniture and Fixture		12,000	12,000	12,000
Total-	Political Agent South Waziristan Levies Agent (S.W Agency) Levies/ Khassadars		837,874,000	837,874,000	1,005,000,000
032106	Total-Frontier Watch and Ward		5,932,291,000	5,932,291,000	7,145,201,000
0321	Total-Police		5,932,291,000	5,932,291,000	7,145,201,000
032	Total-Police		5,932,291,000	5,932,291,000	7,145,201,000
03	Total-Public Order and Safety Affairs		5,932,291,000	5,932,291,000	7,145,201,000
Total-	Accountant General Pakistan Revenues Sub Office , Peshawar		5,932,291,000	5,932,291,000	7,145,201,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

03 PUBLIC ORDER AND SAFETY AFFAIRS:
032 POLICE:
0321 POLICE:
032106 FRONTIER WATCH AND WARD:

QA0066 BALOCHISTAN LEVIES:

032106 - A01	Employees Related Expenses		975,733,000	975,733,000	1,215,839,000
032106 - A011	Pay	3557 3557	420,683,000	420,683,000	728,979,000
032106 - A011-1	Pay of Officers	(14) (14)	(3,797,000)	(3,797,000)	(4,222,000)
032106 - A011-2	Pay of Other Staff	(3543) (3543)	(416,886,000)	(416,886,000)	(724,757,000)
032106 - A012	Allowances		555,050,000	555,050,000	486,860,000
032106 - A012-1	Regular Allowances		(548,350,000)	(548,350,000)	(474,660,000)
032106 - A012-2	Other Allowances (Excluding T. A)		(6,700,000)	(6,700,000)	(12,200,000)
032106 - A03	Operating Expenses		61,566,000	61,566,000	42,961,000
032106 - A032	Communications		413,000	413,000	413,000
032106 - A033	Utilities		8,443,000	8,443,000	6,175,000
032106 - A038	Travel & Transportation		30,200,000	30,200,000	15,200,000
032106 - A039	General		22,510,000	22,510,000	21,173,000
032106 - A06	Transfers		3,100,000	3,100,000	200,000
032106 - A064	Other Transfer Payment		3,100,000	3,100,000	200,000
032106 - A13	Repairs and Maintenance		12,310,000	12,310,000	5,000,000
032106 - A130	Transport		4,700,000	4,700,000	2,000,000
032106 - A131	Machinery and Equipment		1,888,000	1,888,000	1,500,000
032106 - A132	Furniture and Fixture		222,000	222,000	100,000
032106 - A133	Buildings and Structure		5,500,000	5,500,000	1,400,000
Total-	Balochistan Levies		1,052,709,000	1,052,709,000	1,264,000,000

NO. 098.-FC21F13 FRONTIER REGIONS

DEMANDS FOR GRANTS

	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd			
032106 Total-Frontier Watch and Ward	1,052,709,000	1,052,709,000	1,264,000,000
0321 Total-Police	1,052,709,000	1,052,709,000	1,264,000,000
032 Total-Police	1,052,709,000	1,052,709,000	1,264,000,000
03 Total-Public Order and Safety Affairs	1,052,709,000	1,052,709,000	1,264,000,000
Total- Accountant General Pakistan Revenues, Sub Office, Quetta	1,052,709,000	1,052,709,000	1,264,000,000
TOTAL-DEMAND	6,985,000,000	6,985,000,000	8,409,201,000

Detail of recoveries adjusted in the accounts in reduction of Expenditure:-

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

03 PUBLIC ORDER AND SAFETY AFFAIRS:
 032 POLICE:
 0321 POLICE:
 032106 FRONTIER WATCH AND WARD:

90001	Amount Recoverable from Government of Khyber Pakhtunkhwa, Peshawar (Notables of Chitral)	- 19,000	- 19,000	- 19,000
032106	Total-Frontier watch and Ward	- 19,000	- 19,000	- 19,000
Total-	Accountant General Pakistan Revenues, Sub Office, Peshawar	- 19,000	- 19,000	- 19,000
Total-	Recoveries	- 19,000	- 19,000	- 19,000