

## No. 067.- FC21C07- CIVIL ARMED FORCES

## DEMANDS FOR GRANTS

2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
Rs	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd

## 032111 TRAINING:

## KH1006 TRAINING CENTRE F.C KHYBER PAKHTUNKHWA:

<b>032111- A01</b>	<b>Employees Related Expenses</b>	<b>165,000,000</b>	<b>165,000,000</b>	<b>22,555,000</b>
032111- A011	Pay	10,225,000	10,225,000	10,225,000
032111- A011-1	Pay of Officers	(2,110,000)	(2,110,000)	(2,110,000)
032111- A011-2	Pay of Other Staff	(8,115,000)	(8,115,000)	(8,115,000)
032111- A012	Allowances	154,775,000	154,775,000	12,330,000
032111- A012-1	Regular Allowances	(154,520,000)	(154,520,000)	(12,075,000)
032111- A012-2	Other Allowances (Excluding T. A)	(255,000)	(255,000)	(255,000)
<b>032111- A03</b>	<b>Operating Expenses</b>	<b>11,588,000</b>	<b>11,588,000</b>	<b>171,293,000</b>
032111- A032	Communications	207,000	207,000	207,000
032111- A033	Utilities	3,330,000	3,330,000	3,330,000
032111- A038	Travel & Transportation	2,910,000	2,910,000	2,910,000
032111- A039	General	5,141,000	5,141,000	164,846,000
<b>032111- A09</b>	<b>Physical Assets</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
032111- A092	Computer Equipment	20,000	20,000	20,000
032111- A096	Purchase of Plant & Machinery	20,000	20,000	20,000
032111- A098	Purchase of Other Assets	35,000	35,000	35,000
<b>032111- A13</b>	<b>Repairs and Maintenance</b>	<b>380,000</b>	<b>380,000</b>	<b>380,000</b>
032111- A130	Transport	310,000	310,000	310,000
032111- A131	Machinery and Equipment	50,000	50,000	50,000
032111- A132	Furniture and Fixture	15,000	15,000	15,000
032111- A137	Computer Equipment	5,000	5,000	5,000
<b>Total- Training Centre F.C. Khyber Pakhtunkhwa</b>		<b>177,043,000</b>	<b>177,043,000</b>	<b>194,303,000</b>
032111	Total-Training	177,043,000	177,043,000	194,303,000
0321	Total-Police	20,078,279,000	20,078,279,000	22,037,121,000
032	Total-Police	20,078,279,000	20,078,279,000	22,037,121,000
03	Total-Public Order and Safety Affairs	20,078,279,000	20,078,279,000	22,037,121,000

## 07 HEALTH:

## 074 PUBLIC HEALTH SERVICES:

## 0741 PUBLIC HEALTH SERVICES:

## 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES):

## PRO162 MEDICAL ESTABLISHMENT (H.Q. FRONTIER CORPS KHYBER PAKHTUNKHWA) :

<b>074120- A01</b>	<b>Employees Related Expenses</b>	<b>2,737,000</b>	<b>2,737,000</b>	<b>28,000</b>
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<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd</b>			
074120- A012 Allowances	2,737,000	2,737,000	28,000
074120- A012-1 Regular Allowances	(2,709,000)	(2,709,000)	
074120- A012-2 Other Allowances (Excluding T. A)	(28,000)	(28,000)	(28,000)
<b>074120- A03 Operating Expenses</b>	<b>3,999,000</b>	<b>3,999,000</b>	<b>7,081,000</b>
074120- A039 General	3,999,000	3,999,000	7,081,000
<b>074120- A09 Physical Assets</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>2,334,000</b>
074120- A094 Other Stores and Stocks	1,650,000	1,650,000	2,184,000
074120- A097 Purchase of Furniture & Fixture	150,000	150,000	150,000
<b>074120- A13 Repairs and Maintenance</b>	<b>770,000</b>	<b>770,000</b>	<b>770,000</b>
074120- A131 Machinery and Equipment	610,000	610,000	610,000
074120- A132 Furniture and Fixture	160,000	160,000	160,000
<b>Total-Medical Establishment (H.Q Frontier Corps Khyber Pakhtunkhwa)</b>	<b>9,306,000</b>	<b>9,306,000</b>	<b>10,213,000</b>
074120 Total-Others (Other Health Facilities and Preventive Measures)	9,306,000	9,306,000	10,213,000
0741 Total-Public Health Services	9,306,000	9,306,000	10,213,000
074 Total-Public Health Services	9,306,000	9,306,000	10,213,000
07 Total-Health	9,306,000	9,306,000	10,213,000
<b>Total-Accountant General Pakistan Revenues, Sub-Office, Peshawar</b>	<b>20,087,585,000</b>	<b>20,087,585,000</b>	<b>22,047,334,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## 03 PUBLIC ORDER AND SAFETY AFFAIRS:

## 032 POLICE:

## 0321 POLICE:

## 032106 FRONTIER WATCH AND WARD:

## QA0057 HEADQUARTER FRONTIER CORPS, BALOCHISTAN

<b>032106- A01 Employees Related Expenses</b>	<b>16,000,000,000</b>	<b>16,000,000,000</b>	<b>14,383,189,000</b>
032106- A011 Pay	5,068,585,000	5,068,585,000	7,127,266,000
032106- A011-1 Pay of Officers	(163,385,000)	(163,385,000)	(226,874,000)
032106- A011-2 Pay of Other Staff	(4,905,200,000)	(4,905,200,000)	(6,900,392,000)
032106- A012 Allowances	10,931,415,000	10,931,415,000	7,255,923,000
032106- A012-1 Regular Allowances	(10,888,393,000)	(10,888,393,000)	(7,203,780,000)
032106- A012-2 Other Allowances (Excluding T. A)	(43,022,000)	(43,022,000)	(52,143,000)
<b>032106- A03 Operating Expenses</b>	<b>1,262,988,000</b>	<b>1,262,988,000</b>	<b>4,379,724,000</b>
032106- A032 Communications	14,601,000	14,601,000	14,650,000
032106- A033 Utilities	335,000,000	335,000,000	323,000,000
032106- A034 Occupancy Costs	6,000,000	6,000,000	10,000,000

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## DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA--Contd</b>				
032106- A038	Travel & Transportation	549,000,000	549,000,000	560,000,000
032106- A039	General	358,387,000	358,387,000	3,472,074,000
<b>032106- A04</b>	<b>Employees Retirement Benefits</b>			<b>7,000,000</b>
032106- A041	Pension			7,000,000
<b>032106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>3,000</b>	<b>3,000</b>	<b>143,952,000</b>
032106- A052	Grants-Domestic	3,000	3,000	143,952,000
<b>032106- A06</b>	<b>Transfers</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
032106- A061	Scholarships	1,000	1,000	1,000
032106- A063	Entertainment & Gifts	1,000	1,000	1,000
<b>032106- A09</b>	<b>Physical Assets</b>	<b>270,301,000</b>	<b>270,301,000</b>	<b>322,051,000</b>
032106- A092	Computer Equipment	300,000	300,000	1,000,000
032106- A095	Purchase of Transport	60,000,000	60,000,000	100,000,000
032106- A096	Purchase of Plant & Machinery	13,000,000	13,000,000	23,050,000
032106- A097	Purchase of Furniture & Fixture	2,000,000	2,000,000	3,000,000
032106- A098	Purchase of Other Assets	195,001,000	195,001,000	195,001,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>93,405,000</b>	<b>93,405,000</b>	<b>109,461,000</b>
032106- A130	Transport	85,000,000	85,000,000	100,000,000
032106- A131	Machinery and Equipment	5,405,000	5,405,000	5,461,000
032106- A132	Furniture and Fixture	2,000,000	2,000,000	3,000,000
032106- A137	Computer Equipment	1,000,000	1,000,000	1,000,000
<b>Total-Headquarter Frontier Corps, Balochistan</b>		<b>17,626,699,000</b>	<b>17,626,699,000</b>	<b>19,345,379,000</b>

## QA0617 COMMANDANT FC HOSPITAL QUETTA, BALOCHISTAN :

<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>43,900,000</b>
032106- A011	Pay	12,504,000	12,504,000	20,219,000
032106- A011-1	Pay of Officers	(6,400,000)	(6,400,000)	(7,900,000)
032106- A011-2	Pay of Other Staff	(6,104,000)	(6,104,000)	(12,319,000)
032106- A012	Allowances	27,496,000	27,496,000	23,681,000
032106- A012-1	Regular Allowances	(27,347,000)	(27,347,000)	(23,600,000)
032106- A012-2	Other Allowances (Excluding T. A)	(149,000)	(149,000)	(81,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>13,432,000</b>	<b>13,432,000</b>	<b>14,828,000</b>
032106- A032	Communications	121,000	121,000	421,000
032106- A033	Utilities	5,100,000	5,100,000	5,100,000
032106- A038	Travel & Transportation	2,266,000	2,266,000	2,466,000
032106- A039	General	5,945,000	5,945,000	6,841,000
<b>032106- A04</b>	<b>Employees Retirement Benefits</b>			<b>200,000</b>
032106- A041	Pensions			200,000
<b>032106- A09</b>	<b>Physical Assets</b>	<b>2,025,000</b>	<b>2,025,000</b>	<b>2,025,000</b>
032106- A092	Computer Equipment	100,000	100,000	100,000
032106- A095	Purchase of Transport	200,000	200,000	200,000

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	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA--Contd</b>			
032106- A096 Purchase of Plant & Machinery	1,515,000	1,515,000	1,515,000
032106- A097 Purchase of Furniture & Fixture	200,000	200,000	200,000
032106- A098 Purchase of Other Assets	10,000	10,000	10,000
<b>032106- A13 Repairs and Maintenance</b>	<b>913,000</b>	<b>913,000</b>	<b>913,000</b>
032106- A130 Transport	200,000	200,000	200,000
032106- A131 Machinery and Equipment	513,000	513,000	513,000
032106- A132 Furniture and Fixture	100,000	100,000	100,000
032106- A137 Computer Equipment	100,000	100,000	100,000
<b>Total- Commandant FC Hospital Quetta, Balochistan:</b>	<b>56,370,000</b>	<b>56,370,000</b>	<b>61,866,000</b>
032106 Total-Frontier Watch and Ward	17,683,069,000	17,683,069,000	19,407,245,000

**032111 TRAINING:****QA0058 TRAINING CENTRE:**

<b>032111- A01 Employees Related Expenses</b>	<b>300,284,000</b>	<b>300,284,000</b>	<b>329,560,000</b>
032111- A011 Pay	86,755,000	86,755,000	103,823,000
032111- A011-1 Pay of Officers	(6,686,000)	(6,686,000)	(6,766,000)
032111- A011-2 Pay of Other Staff	(80,069,000)	(80,069,000)	(97,057,000)
032111- A012 Allowances	213,529,000	213,529,000	225,737,000
032111- A012-1 Regular Allowances	(211,849,000)	(211,849,000)	(223,680,000)
032111- A012-2 Other Allowances (Excluding T. A)	(1,680,000)	(1,680,000)	(2,057,000)
<b>032111- A03 Operating Expenses</b>	<b>13,380,000</b>	<b>13,380,000</b>	<b>13,768,000</b>
032111- A032 Communications	175,000	175,000	175,000
032111- A033 Utilities	2,930,000	2,930,000	2,930,000
032111- A038 Travel & Transportation	6,035,000	6,035,000	6,035,000
032111- A039 General	4,240,000	4,240,000	4,628,000
<b>032111- A04 Employees Retirement Benefits</b>			<b>1,000,000</b>
032111- A041 Pensions			1,000,000
<b>032111- A09 Physical Assets</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
032111- A096 Purchase of Plant & Machinery	1,000	1,000	1,000
032111- A097 Purchase of Furniture & Fixture	1,000	1,000	1,000
032111- A098 Purchase of Other Assets	1,000	1,000	1,000
<b>032111- A13 Repairs and Maintenance</b>	<b>850,000</b>	<b>850,000</b>	<b>850,000</b>
032111- A130 Transport	700,000	700,000	700,000
032111- A131 Machinery and Equipment	100,000	100,000	100,000
032111- A132 Furniture and Fixture	50,000	50,000	50,000
<b>Total-Training Centre</b>	<b>314,517,000</b>	<b>314,517,000</b>	<b>345,181,000</b>

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## DEMANDS FOR GRANTS

		2015-2016 Budget Estimate  Rs	2015-2016 Revised Estimate  Rs	2016-2017 Budget Estimate  Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA--Contd</b>				
032111	Total-Training	314,517,000	314,517,000	345,181,000
0321	Total-Police	17,997,586,000	17,997,586,000	19,752,426,000
032	Total-Police	17,997,586,000	17,997,586,000	19,752,426,000
03	Total-Public Order and Safety Affairs	17,997,586,000	17,997,586,000	19,752,426,000
<b>07</b>	<b>HEALTH:</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES:</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES:</b>			
<b>074120</b>	<b>OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES):</b>			
<b>QA0059 MEDICAL ESTABLISHMENT BALOCHISTAN :</b>				
<b>074120- A01</b>	<b>Employees Related Expenses</b>	<b>16,970,000</b>	<b>16,970,000</b>	<b>18,624,000</b>
074120- A011	Pay	5,582,000	5,582,000	8,860,000
074120- A011-1	Pay of Officers	(482,000)	(482,000)	(625,000)
074120- A011-2	Pay of Other Staff	(5,100,000)	(5,100,000)	(8,235,000)
074120- A012	Allowances	11,388,000	11,388,000	9,764,000
074120- A012-1	Regular Allowances	(11,138,000)	(11,138,000)	(9,514,000)
074120- A012-2	Other Allowances (Excluding T. A)	(250,000)	(250,000)	(250,000)
<b>074120- A03</b>	<b>Operating Expenses</b>	<b>1,029,000</b>	<b>1,029,000</b>	<b>1,029,000</b>
074120- A038	Travel & Transportation	25,000	25,000	25,000
074120- A039	General	1,004,000	1,004,000	1,004,000
<b>074120- A04</b>	<b>Employees Retirement Benefits</b>			<b>107,000</b>
074120- A041	Pensions			107,000
<b>074120- A09</b>	<b>Physical Assets</b>	<b>46,000</b>	<b>46,000</b>	<b>46,000</b>
074120- A096	Purchase of Plant & Machinery	26,000	26,000	26,000
074120- A097	Purchase of Furniture & Fixture	10,000	10,000	10,000
074120- A098	Purchase of Other Assets	10,000	10,000	10,000
<b>074120- A13</b>	<b>Repairs and Maintenance</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
074120- A131	Machinery and Equipment	10,000	10,000	10,000
074120- A132	Furniture and Fixture	10,000	10,000	10,000
<b>Total-Medical Establishment Balochistan</b>		<b>18,065,000</b>	<b>18,065,000</b>	<b>19,826,000</b>

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<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA--Concl</b>			
074120 Total-Others (Other Health Facilities and Preventive Measures)	18,065,000	18,065,000	19,826,000
0741 Total-Public Health Services	18,065,000	18,065,000	19,826,000
074 Total-Public Health Services	18,065,000	18,065,000	19,826,000
07 Total-Health	18,065,000	18,065,000	19,826,000
<b>Total-Accountant General Pakistan Revenues, Sub-Office, Quetta</b>	<b>18,015,651,000</b>	<b>18,015,651,000</b>	<b>19,772,252,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT****03 PUBLIC ORDER AND SAFETY AFFAIRS:****032 POLICE:****0321 POLICE:****032106 FRONTIER WATCH AND WARD:****GL0059 GILGIT BALTISTAN SCOUTS, GILGIT :**

<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>906,375,000</b>	<b>906,375,000</b>	<b>814,741,000</b>
032106- A011	Pay	243,478,000	243,478,000	377,050,000
032106- A011-1	Pay of Officers	(34,593,000)	(34,593,000)	(28,850,000)
032106- A011-2	Pay of Other Staff	(208,885,000)	(208,885,000)	(348,200,000)
032106- A012	Allowances	662,897,000	662,897,000	437,691,000
032106- A012-1	Regular Allowances	(651,075,000)	(651,075,000)	(412,841,000)
032106- A012-2	Other Allowances (Excluding T. A)	(11,822,000)	(11,822,000)	(24,850,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>116,045,000</b>	<b>116,045,000</b>	<b>307,556,000</b>
032106- A031	Fees	1,000	1,000	1,000
032106- A032	Communications	1,998,000	1,998,000	2,157,000
032106- A033	Utilities	33,761,000	33,761,000	37,037,000
032106- A034	Occupancy Costs	7,202,000	7,202,000	7,902,000
032106- A036	Motor Vehicles	4,000	4,000	4,000
032106- A037	Consultancy and Contractual Work	130,000	130,000	145,000
032106- A038	Travel & Transportation	39,040,000	39,040,000	42,501,000
032106- A039	General	33,909,000	33,909,000	217,809,000
<b>032106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,502,000</b>	<b>1,502,000</b>	<b>1,502,000</b>
032106- A052	Grants-Domestic	1,502,000	1,502,000	1,502,000
<b>032106- A06</b>	<b>Transfers</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
032106- A061	Scholarships	250,000	250,000	250,000
032106- A063	Entertainment and Gifts	100,000	100,000	100,000
<b>032106- A09</b>	<b>Physical Assets</b>	<b>3,126,000</b>	<b>3,126,000</b>	<b>4,231,000</b>
032106- A091	Purchase of Building	4,000	4,000	4,000
032106- A092	Computer Equipment	620,000	620,000	975,000
032106- A094	Other Stores and Stocks	2,000	2,000	2,000
032106- A095	Purchase of Transport	500,000	500,000	500,000

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<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT --Concl'd</b>			
032106- A096 Purchase of Plant & Machinery	500,000	500,000	550,000
032106- A097 Purchase of Furniture & Fixture	800,000	800,000	1,000,000
032106- A098 Purchase of Other Assets	700,000	700,000	1,200,000
<b>032106- A13 Repairs and Maintenance</b>	<b>11,455,000</b>	<b>11,455,000</b>	<b>11,755,000</b>
032106- A130 Transport	5,700,000	5,700,000	6,500,000
032106- A131 Machinery and Equipment	2,000,000	2,000,000	2,000,000
032106- A132 Furniture and Fixture	1,000,000	1,000,000	1,000,000
032106- A133 Buildings and Structure	2,500,000	2,500,000	2,000,000
032106- A137 Computer Equipment	255,000	255,000	255,000
<b>Total - Gilgit Baltistan Scouts, Gilgit</b>	<b>1,038,853,000</b>	<b>1,038,853,000</b>	<b>1,140,135,000</b>
032106 Total-Frontier Watch and Ward	1,038,853,000	1,038,853,000	1,140,135,000
0321 Total-Police	1,038,853,000	1,038,853,000	1,140,135,000
032 Total-Police	1,038,853,000	1,038,853,000	1,140,135,000
03 Total-Public Order and Safety Affairs	1,038,853,000	1,038,853,000	1,140,135,000
<b>Total-Accountant General Pakistan Revenues, Sub-Office, Gilgit</b>	<b>1,038,853,000</b>	<b>1,038,853,000</b>	<b>1,140,135,000</b>

## WORKS AUDIT

## 04 ECONOMIC AFFAIRS:

## 045 CONSTRUCTION AND TRANSPORT:

## 0457 CONSTRUCTION (WORKS):

## 045701 ADMINISTRATION:

HQ0872 EXPENDITURE ON BUILDING FRONTIER CORPS,  
BALOCHISTAN :

<b>045701- A12 Civil Works</b>	<b>77,000,000</b>	<b>77,000,000</b>	<b>82,000,000</b>
045701- A124 Buildings and Structure	77,000,000	77,000,000	82,000,000
<b>045701- A13 Repairs and Maintenance</b>	<b>48,910,000</b>	<b>48,910,000</b>	<b>56,000,000</b>
045701- A133 Buildings and Structure	48,910,000	48,910,000	56,000,000
<b>Total-Expenditure on Building Frontier Corps, Balochistan</b>	<b>125,910,000</b>	<b>125,910,000</b>	<b>138,000,000</b>

HQ0873 EXPENDITURE ON BUILDING  
FRONTIER CORPS, KHYBER PAKHTUNKHWA  
PESHAWAR

<b>045701- A12 Civil Works</b>	<b>88,000,000</b>	<b>88,000,000</b>	<b>95,000,000</b>
045701- A124 Buildings and Structure	88,000,000	88,000,000	95,000,000
<b>045701- A13 Repairs and Maintenance</b>	<b>59,000,000</b>	<b>59,000,000</b>	<b>65,000,000</b>
045701- A133 Buildings and Structure	59,000,000	59,000,000	65,000,000
<b>Total-Expenditure on Building Frontier Corps, Khyber Pakhtunkhwa Peshawar</b>	<b>147,000,000</b>	<b>147,000,000</b>	<b>160,000,000</b>

## No. 067.- FC21C07- CIVIL ARMED FORCES

## DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
<b>WORKS AUDIT--Concl'd</b>				
<b>HQ2081 FRONTIER CORPS, KHYBER PAKHTUNKHWA PESHAWAR</b>				
045701- A12	Civil Works	1,000	1,000	1,000
045701- A124	Buildings and Structure	1,000	1,000	1,000
	<b>Total-Frontier Corps, Khyber Pakhtunkhwa Peshawar</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
045701	Total-Administration	272,911,000	272,911,000	298,001,000
0457	Total-Construction (Works)	272,911,000	272,911,000	298,001,000
045	Total-Construction and Transport	272,911,000	272,911,000	298,001,000
04	Total-Economic Affairs	272,911,000	272,911,000	298,001,000
	<b>Total-Works Audit</b>	<b>272,911,000</b>	<b>272,911,000</b>	<b>298,001,000</b>
	<b>TOTAL-DEMAND</b>	<b>39,415,000,000</b>	<b>39,415,000,000</b>	<b>43,257,722,000</b>

Details of Recoveries adjusted in the accounts in Reduction of Expenditure :

**WORKS AUDIT**

04	<b>ECONOMIC AFFAIRS:</b>			
045	<b>CONSTRUCTION AND TRANSPORT:</b>			
0457	<b>CONSTRUCTION (WORKS)</b>			
045701	<b>ADMINISTRATION:</b>			
90004	Deduct amount Receivable as Foreign Aid from USA			
	Lump Provision for Operational Support of Frontier Corps,			
	Khyber Pakhtunkhwa, Border out Posts	-1,000	-1,000	-1,000
045701	Total-Administration	-1,000	-1,000	-1,000
	<b>Total-Works Audit</b>	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>
	<b>Total-Recoveries</b>	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>