

NO. 036._ SUBSIDIES AND MISCELLANEOUS EXPENDITURE

DEMANDS FOR GRANTS

DEMAND NO. 036
(FC21S15)

SUBSIDIES AND MISCELLANEOUS EXPENDITURE

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 for **SUBSIDIES AND MISCELLANEOUS EXPENDITURE.**

Voted Rs. 469,995,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION (FINANCE DIVISION).**

		2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION :				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	109,095,000,000	160,688,200,000	109,150,000,000
014	Transfers	305,445,000,000	310,445,000,000	326,045,000,000
019	General Public Services not Elsewhere Defined	3,000,000,000		3,500,000,000
041	General Economic, Commercial and Labour Affairs	10,000,000,000	10,621,000,000	9,000,000,000
042	Agriculture, Food, Irrigation, Forestry and Fisheries	18,300,000,000	15,000,000,000	22,300,000,000
Total		445,840,000,000	496,754,200,000	469,995,000,000
OBJECT CLASSIFICATION :				
A03	Operating Expenses	3,095,000,000	104,200,000	3,650,000,000
A05	Grants, Subsidies and Write off Loans	442,745,000,000	496,650,000,000	466,345,000,000
Total		445,840,000,000	496,754,200,000	469,995,000,000

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III. - DETAILS are as follows :-

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	GENERAL PUBLIC SERVICE :			
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :			
0112	FINANCIAL AND FISCAL AFFAIRS :			
011212	SUBSIDIES AND MISCELLANEOUS EXPENDITURE:			
ID2625	SUBSIDY TO WAPDA/PEPCO ON ACCOUNT OF INTER DISCO TARIFF DIFFERENTIAL :			
011212 - A05	Grants, Subsidies and Write off Loans	60,000,000,000	66,000,000,000	60,000,000,000
011212 - A051	Subsidies	60,000,000,000	66,000,000,000	60,000,000,000
	Total - Subsidy to Wapda/PEPCO on Account of Inter Disco Tariff Differential	60,000,000,000	66,000,000,000	60,000,000,000
ID2626	SUBSIDY TO PICK UP KESC's TARIFF DIFFERENTIAL :			
011212 - A05	Grants, Subsidies and Write off Loans	20,000,000,000	53,400,000,000	22,000,000,000
011212 - A051	Subsidies	20,000,000,000	53,400,000,000	22,000,000,000
	Total - Subsidy to Pick up KESC's Tariff Differential	20,000,000,000	53,400,000,000	22,000,000,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID5161	SUBSIDY ON PICK UP WAPDA/PEPCO RECEIVABLES FROM FATA :			
011212 - A05	Grants, Subsidies and Write off Loans	6,000,000,000	20,868,000,000	8,000,000,000
011212 - A051	Subsidies	6,000,000,000	20,868,000,000	8,000,000,000
	Total - Subsidy on Pick Up Wapda/ PEPCO Receivables from FATA	6,000,000,000	20,868,000,000	8,000,000,000
ID8178	SUBSIDY TO PICK UP WAPDA/PEPCO RECEIVABLES FROM AJK :			
011212 - A05	Grants, Subsidies and Write off Loans	4,000,000,000	4,000,000,000	
011212 - A051	Subsidies	4,000,000,000	4,000,000,000	
	Total-Subsidy to Pick Up WAPDA PEPCO Receivables from AJK	4,000,000,000	4,000,000,000	
ID8179	SUBSIDY TO WAPDA/PEPCO ON ACCOUNT OF INTER DISCO TARIFF DIFFERENTIAL :			
011212 - A05	Grants, Subsidies and Write off Loans	19,000,000,000	16,316,000,000	19,000,000,000
011212 - A051	Subsidies	19,000,000,000	16,316,000,000	19,000,000,000
	Total-Subsidy to WAPDA/PEPCO On Account of Inter Disco Tariff Differential	19,000,000,000	16,316,000,000	19,000,000,000
011212	Total - Subsidies and Miscellaneous Expenditure	109,000,000,000	160,584,000,000	109,000,000,000
0112	Total - Financial and Fiscal Affairs	109,000,000,000	160,584,000,000	109,000,000,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	109,000,000,000	160,584,000,000	109,000,000,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
014	TRANSFERS :			
0141	TRANSFERS (INTER-GOVERNMENTAL) :			
014110	OTHERS :			
ID0980	CONTINGENT LIABILITIES :			
014110 - A05	Grants, Subsidies and Write off Loans	180,000,000,000	180,000,000,000	190,000,000,000
014110 - A052	Grants-Domestic	180,000,000,000	180,000,000,000	190,000,000,000
	Total - Contingent Liabilities	180,000,000,000	180,000,000,000	190,000,000,000
ID0990	PROVISION FOR MISCELLANEOUS GRANTS :			
014110 - A05	Grants, Subsidies and Write off Loans	57,000,000,000	62,400,000,000	63,000,000,000
014110 - A052	Grants-Domestic	57,000,000,000	62,400,000,000	63,000,000,000
	Total - Provision for Miscellaneous Grants	57,000,000,000	62,400,000,000	63,000,000,000
ID7194	OTHER OUTSTANDING LIABILITIES :			
014110 - A05	Grants, Subsidies and Write off Loans	25,000,000,000	25,000,000,000	30,000,000,000
014110 - A052	Grants-Domestic	25,000,000,000	25,000,000,000	30,000,000,000
	Total- Other Outstanding Liabilities	25,000,000,000	25,000,000,000	30,000,000,000
014110	Total - Others	262,000,000,000	267,400,000,000	283,000,000,000
0141	Total - Transfers (Inter- Governmental)	262,000,000,000	267,400,000,000	283,000,000,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
0142	TRANSFERS (OTHERS) :			
014201	TRANSFER TO FINANCIAL INSTITUTIONS :			
	OTHERS :			
014201 - A05	Grants, Subsidies and Write off Loans	400,000,000		
014201 - A052	Grants-Domestic	400,000,000		
	Total - Others	400,000,000		
014201	Total - Transfer to Financial Institutions	400,000,000		
0142	Total - Transfers (Others)	400,000,000		
014	Total - Transfers	262,400,000,000	267,400,000,000	283,000,000,000
019	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED :			
0191	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED :			
019120	OTHERS :			
ID0989	PROVISION FOR OTHER GOVERNMENTS DEPARTMENTS :			
019120 - A03	Operating Expenses	3,000,000,000		3,500,000,000
019120 - A039	General	3,000,000,000		3,500,000,000
	Total - Provision for Other Governments Departments	3,000,000,000		3,500,000,000
019120	Total - Others	3,000,000,000		3,500,000,000
0191	Total - General Public Services not Elsewhere Defined	3,000,000,000		3,500,000,000
019	Total - General Public Services not Elsewhere Defined	3,000,000,000		3,500,000,000
01	Total - General Public Service	374,400,000,000	427,984,000,000	395,500,000,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
04	ECONOMIC AFFAIRS :			
041	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS :			
0412	COMMERCIAL AFFAIRS :			
041213	SUBSIDIES :			
ID0942	SUBSIDY TO WAPDA/PEPCO ON ACCOUNT OF TARIFF DIFFERENTIAL FOR - AGRI TUBEWELLS IN BALOCHISTAN :			
041213 - A05	Grants, Subsidies and Write off Loans	9,000,000,000	10,621,000,000	8,400,000,000
041213 - A051	Subsidies	9,000,000,000	10,621,000,000	8,400,000,000
	Total - Subsidy to Wapda/PEPCO on Account of Tariff Differential For Agri. Tubewells in Balochistan	9,000,000,000	10,621,000,000	8,400,000,000
OTEHRS :				
041213 - A05	Grants, Subsidies and Write off Loans	1,000,000,000		
041213 - A051	Subsidies	1,000,000,000		
	Total - Others	1,000,000,000		
ID2629	SUBSIDY TO KESC FOR TARIFF DIFFERENTIAL FOR AGRICULTURAL TUBEWELLS IN BALOCHISTAN :			
041213 - A05	Grants, Subsidies and Write off Loans			600,000,000
041213 - A051	Subsidies			600,000,000
	Total - Subsidy to KESC for Tariff Differential for Agricultural Tubewells in Balochistan			600,000,000
041213	Total - Subsidies	10,000,000,000	10,621,000,000	9,000,000,000
0412	Total - Commercial Affairs	10,000,000,000	10,621,000,000	9,000,000,000
041	Total - General Economic, Com- mercial and Labour Affairs	10,000,000,000	10,621,000,000	9,000,000,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHERIES :			
0426	FOOD :			
042602	SUBSIDY :			
ID0946	REIMBURSEMENT OF SUBSIDY TO PASSCO ON ACCOUNT OF WHEAT OPERATION :			
042602 - A05	Grants, Subsidies and Write off Loans	5,000,000,000	5,000,000,000	7,000,000,000
042602 - A051	Subsidies	5,000,000,000	5,000,000,000	7,000,000,000
	Total - Reimbursement of Subsidy to PASSCO on Account of Wheat Operation	5,000,000,000	5,000,000,000	7,000,000,000
ID3081	SUBSIDY TO USC FOR RAMZAN PACKAGE :			
042602 - A05	Grants, Subsidies and Write off Loans	3,000,000,000	3,000,000,000	2,000,000,000
042602 - A051	Subsidies	3,000,000,000	3,000,000,000	2,000,000,000
	Total - Subsidy to USC for Ramzan Package	3,000,000,000	3,000,000,000	2,000,000,000
ID5248	SUBSIDY TO USC FOR PAYMENT OF SUGAR AREARS :			
042602 - A05	Grants, Subsidies and Write off Loans	4,000,000,000	2,000,000,000	5,000,000,000
042602 - A051	Subsidies	4,000,000,000	2,000,000,000	5,000,000,000
	Total - Subsidy to USC for Payment of Sugar Arears	4,000,000,000	2,000,000,000	5,000,000,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd				
ID5419 WHEAT RESERVE STOCK :				
042602 - A05	Grants, Subsidies and Write off Loans	5,000,000,000	5,000,000,000	7,000,000,000
042602 - A051	Subsidies	5,000,000,000	5,000,000,000	7,000,000,000
	Total - Wheat Reserve Stock	5,000,000,000	5,000,000,000	7,000,000,000
042602	Total - Subsidy	17,000,000,000	15,000,000,000	21,000,000,000
0426	Total - Food	17,000,000,000	15,000,000,000	21,000,000,000
042	Total - Agriculture, Food, Irrigation Forestry and Fishing	17,000,000,000	15,000,000,000	21,000,000,000
04	Total - Economic Affairs	27,000,000,000	25,621,000,000	30,000,000,000
	Total - Accountant General Pakistan Revenues	401,400,000,000	453,605,000,000	425,500,000,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :
0112 FINANCIAL AND FISCAL AFFAIRS :
011204 ADMINISTRATION OF FINANCIAL AFFAIRS :

KA0903 FINANCIAL MONITORING UNIT (FMU), KARACHI :

011204 - A03	Operating Expenses	95,000,000	104,200,000	150,000,000
011204 - A039	General	95,000,000	104,200,000	150,000,000
	Total - Financial Monitoring Unit (FMU), Karachi	95,000,000	104,200,000	150,000,000
011204	Total - Administration of Financial Affairs	95,000,000	104,200,000	150,000,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Contd				
0112	Total - Financial and Fiscal Affairs	95,000,000	104,200,000	150,000,000
011	Total - Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	95,000,000	104,200,000	150,000,000
014	TRANSFERS :			
0142	TRANSFERS (OTHERS) :			
014202	TRANSFER TO NON-FINANCIAL INSTITUTIONS :			
KA0097	SUBSIDY TO PAKISTAN RAILWAYS TO MEET THEIR LOSSES :			
014202 - A05	Grants, Subsidies and Write off Loans	37,000,000,000	37,000,000,000	37,000,000,000
014202 - A051	Subsidies	37,000,000,000	37,000,000,000	37,000,000,000
	Total - Subsidy to Pakistan Railways to meet their Losses	37,000,000,000	37,000,000,000	37,000,000,000
014202	Total - Transfer to Non-Financial Institutions	37,000,000,000	37,000,000,000	37,000,000,000
0142	Total - Transfers (Others)	37,000,000,000	37,000,000,000	37,000,000,000
014	Total - Transfers	37,000,000,000	37,000,000,000	37,000,000,000
01	Total - General Public Service	37,095,000,000	37,104,200,000	37,150,000,000
04	ECONOMIC AFFAIRS :			
042	AGRICULTURE, FOOD, IRRIGATION, FORESTRY AND FISHERIES :			
0426	FOOD :			
042602	SUBSIDY :			
KA1261	FREIGHT SUBSIDY ON SUGAR EXPORT BY TDAP :			
042602 - A05	Grants, Subsidies and Write off Loans	1,300,000,000		1,300,000,000
042602 - A051	Subsidies	1,300,000,000		1,300,000,000
	Total - Freight Subsidy on Sugar Export by TDAP	1,300,000,000		1,300,000,000

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		2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Concl'd				
042602	Total - Subsidy	1,300,000,000		1,300,000,000
0426	Total - Food	1,300,000,000		1,300,000,000
042	Total - Agriculture, Food, Irrigation Forestry and Fisheries	1,300,000,000		1,300,000,000
04	Total - Economic Affairs	1,300,000,000		1,300,000,000
	Total - Accountant General Pakistan Revenues Sub-Office, Karachi	38,395,000,000	37,104,200,000	38,450,000,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT

01 GENERAL PUBLIC SERVICE :
014 TRANSFERS :
0141 TRANSFERS (INTER-GOVERNMENTAL) :
014101 TO PROVINCES
GL0293 WHEAT SUBSIDY TO GILGIT-BALTISTAN :

014101 - A05	Grants, Subsidies and Write off Loans	6,045,000,000	6,045,000,000	6,045,000,000
014101 - A051	Subsidies	6,045,000,000	6,045,000,000	6,045,000,000
	Total - Wheat Subsidy to Gilgit-Baltistan	6,045,000,000	6,045,000,000	6,045,000,000
014101	Total-To Provinces	6,045,000,000	6,045,000,000	6,045,000,000
0141	Total-Transfers (Inter-Governmental)	6,045,000,000	6,045,000,000	6,045,000,000
014	Total-Transfers	6,045,000,000	6,045,000,000	6,045,000,000
01	Total-General Public Service	6,045,000,000	6,045,000,000	6,045,000,000
	Total - Accountant General Pakistan Revenues Sub-Office, Gilgit	6,045,000,000	6,045,000,000	6,045,000,000
	TOTAL - DEMAND	445,840,000,000	496,754,200,000	469,995,000,000