

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd								
LO0245 ACCOUNTABILITY COURT-II, LAHORE:								
031101-	A01	Employees Related Expenses				6,228,000	6,229,000	6,897,000
031101-	A011	Pay	12	12		2,305,000	2,305,000	3,098,000
031101-	A011-1	Pay of Officers	(3)	(3)		(1,331,000)	(1,331,000)	(1,773,000)
031101-	A011-2	Pay of Other Staff	(9)	(9)		(974,000)	(974,000)	(1,325,000)
031101-	A012	Allowances				3,923,000	3,924,000	3,799,000
031101-	A012-1	Regular Allowances				(3,842,000)	(3,843,000)	(3,718,000)
031101-	A012-2	Other Allowances (Excluding T. A)				(81,000)	(81,000)	(81,000)
031101-	A03	Operating Expenses				1,222,000	1,222,000	1,668,000
031101-	A032	Communications				162,000	162,000	170,000
031101-	A033	Utilities				5,000	5,000	5,000
031101-	A034	Occupancy Costs				387,000	387,000	783,000
031101-	A038	Travel & Transportation				501,000	501,000	520,000
031101-	A039	General				167,000	167,000	190,000
031101-	A04	Employees Retirement Benefits				961,000	961,000	2,000
031101-	A041	Pension				961,000	961,000	2,000
031101-	A05	Grants, Subsidies and Write off Loans				3,000	3,000	3,000
031101-	A052	Grants Domestic				3,000	3,000	3,000
031101-	A06	Transfers				1,000	1,000	10,000
031101-	A063	Entertainment & Gifts				1,000	1,000	10,000
031101-	A09	Physical Assets				203,000	203,000	85,000
031101-	A092	Computer Equipment				60,000	60,000	35,000
031101-	A096	Purchase of Plant & Machinery				100,000	100,000	10,000
031101-	A097	Purchase of Furniture & Fixture				43,000	43,000	40,000
031101-	A13	Repairs and Maintenance				140,000	140,000	145,000
031101-	A130	Transport				70,000	70,000	70,000
031101-	A131	Machinery and Equipment				10,000	10,000	10,000
031101-	A132	Furniture and Fixture				20,000	20,000	30,000
031101-	A137	Computer Equipment				40,000	40,000	35,000
Total-Accountability Court-II, Lahore						8,758,000	8,759,000	8,810,000

LO0246 ACCOUNTABILITY COURT-I, LAHORE:

031101- A01	Employees Related Expenses			7,064,000	7,065,000	6,625,000
031101- A011	Pay	12	12	2,201,000	2,201,000	2,950,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,150,000)	(1,150,000)	(1,480,000)
031101- A011-2	Pay of Other Staff	(9)	(9)	(1,051,000)	(1,051,000)	(1,470,000)
031101- A012	Allowances			4,863,000	4,864,000	3,675,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

			No. of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.							
031101-	A012-1	Regular Allowances			(4,748,000)	(4,749,000)	(3,550,000)
031101-	A012-2	Other Allowances (Excluding T. A)			(115,000)	(115,000)	(125,000)
031101-	A03	Operating Expenses			1,137,000	1,137,000	1,213,000
031101-	A032	Communications			165,000	165,000	165,000
031101-	A033	Utilities			6,000	6,000	13,000
031101-	A034	Occupancy Costs			404,000	404,000	400,000
031101-	A038	Travel & Transportation			382,000	382,000	430,000
031101-	A039	General			180,000	180,000	205,000
031101-	A04	Employees Retirement Benefits			2,000	2,000	2,000
031101-	A041	Pension			2,000	2,000	2,000
031101-	A05	Grants, Subsidies and Write off Loans			1,000	1,000	3,000
031101-	A052	Grants Domestic			1,000	1,000	3,000
031101-	A06	Transfers			1,000	1,000	1,000
031101-	A063	Entertainment & Gifts			1,000	1,000	1,000
031101-	A09	Physical Assets			116,000	116,000	116,000
031101-	A092	Computer Equipment			45,000	45,000	45,000
031101-	A095	Purchase of Transport			1,000	1,000	1,000
031101-	A096	Purchase of Plant & Machinery			35,000	35,000	35,000
031101-	A097	Purchase of Furniture & Fixture			35,000	35,000	35,000
031101-	A13	Repairs and Maintenance			205,000	205,000	205,000
031101-	A130	Transport			90,000	90,000	90,000
031101-	A131	Machinery and Equipment			30,000	30,000	30,000
031101-	A132	Furniture and Fixture			40,000	40,000	40,000
031101-	A137	Computer Equipment			45,000	45,000	45,000
Total-Accountability Court-I, Lahore					8,526,000	8,527,000	8,165,000

LO0252 ACCOUNTABILITY COURT-IV, LAHORE:

031101-	A01	Employees Related Expenses		6,476,000	6,477,000	6,904,000
031101-	A011	Pay	12 12	2,394,000	2,394,000	3,312,000
031101-	A011-1	Pay of Officers	(3) (3)	(1,370,000)	(1,370,000)	(1,923,000)
031101-	A011-2	Pay of Other Staff	(9) (9)	(1,024,000)	(1,024,000)	(1,389,000)
031101-	A012	Allowances		4,082,000	4,083,000	3,592,000
031101-	A012-1	Regular Allowances		(4,004,000)	(4,005,000)	(3,514,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(78,000)	(78,000)	(78,000)
031101-	A03	Operating Expenses		1,594,000	1,594,000	1,394,000
031101-	A032	Communications		165,000	165,000	170,000
031101-	A033	Utilities		5,000	5,000	5,000
031101-	A034	Occupancy Costs		780,000	780,000	535,000
031101-	A038	Travel & Transportation		462,000	462,000	502,000
031101-	A039	General		182,000	182,000	182,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
031101-	A04	Employees Retirement Benefits		36,000	36,000	36,000
031101-	A041	Pension		36,000	36,000	36,000
031101-	A05	Grants, Subsidies and Write off Loans		5,000	5,000	7,000
031101-	A052	Grants-Domestic		5,000	5,000	7,000
031101-	A06	Transfers		10,000	10,000	10,000
031101-	A063	Entertainment & Gifts		10,000	10,000	10,000
031101-	A09	Physical Assets		220,000	220,000	220,000
031101-	A092	Computer Equipment		40,000	40,000	40,000
031101-	A096	Purchase of Plant & Machinery		150,000	150,000	150,000
031101-	A097	Purchase of Furniture & Fixture		30,000	30,000	30,000
031101-	A13	Repairs and Maintenance		210,000	210,000	225,000
031101-	A130	Transport		80,000	80,000	95,000
031101-	A131	Machinery and Equipment		30,000	30,000	30,000
031101-	A132	Furniture and Fixture		50,000	50,000	50,000
031101-	A137	Computer Equipment		50,000	50,000	50,000
Total-Accountability Court-IV, Lahore				8,551,000	8,552,000	8,796,000

LO0253 ACCOUNTABILITY COURT-III, LAHORE:

031101- A01	Employees Related Expenses			6,863,000	6,864,000	6,873,000
031101- A011	Pay	12	12	2,307,000	2,307,000	3,048,000
031101- A011-1	Pay of Officers	(3)	(3)	(1,219,000)	(1,219,000)	(1,855,000)
031101- A011-2	Pay of Other Staff	(9)	(9)	(1,088,000)	(1,088,000)	(1,193,000)
031101- A012	Allowances			4,556,000	4,557,000	3,825,000
031101- A012-1	Regular Allowances			(4,471,000)	(4,472,000)	(3,705,000)
031101- A012-2	Other Allowances (Excluding T. A)			(85,000)	(85,000)	(120,000)
031101- A03	Operating Expenses			819,000	819,000	833,000
031101- A032	Communications			165,000	165,000	165,000
031101- A033	Utilities			14,000	14,000	14,000
031101- A034	Occupancy Costs			4,000	4,000	4,000
031101- A038	Travel & Transportation			421,000	421,000	420,000
031101- A039	General			215,000	215,000	230,000
031101- A04	Employees Retirement Benefits			2,000	2,000	2,000
031101- A041	Pension			2,000	2,000	2,000
031101- A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
031101- A052	Grants-Domestic			3,000	3,000	3,000
031101- A06	Transfers			5,000	5,000	5,000
031101- A063	Entertainment & Gifts			5,000	5,000	5,000
031101- A09	Physical Assets			90,000	90,000	110,000
031101- A092	Computer Equipment			40,000	40,000	40,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd					
031101-	A096		20,000	20,000	20,000
031101-	A097		30,000	30,000	50,000
031101-	A13 Repairs and Maintenance		210,000	210,000	210,000
031101-	A130		90,000	90,000	90,000
031101-	A131		30,000	30,000	30,000
031101-	A132		50,000	50,000	50,000
031101-	A137		40,000	40,000	40,000
Total-Accountability Court-III, Lahore			7,992,000	7,993,000	8,036,000

LO0254 ACCOUNTABILITY COURT-V, LAHORE:

031101-	A01 Employees Related Expenses		6,866,000	6,867,000	6,957,000
031101-	A011	12 12	2,826,000	2,826,000	3,420,000
031101-	A011-1	(3) (3)	(1,770,000)	(1,770,000)	(1,943,000)
031101-	A011-2	(9) (9)	(1,056,000)	(1,056,000)	(1,477,000)
031101-	A012		4,040,000	4,041,000	3,537,000
031101-	A012-1		(3,963,000)	(3,964,000)	(3,460,000)
031101-	A012-2		(77,000)	(77,000)	(77,000)
031101-	A03 Operating Expenses		1,310,000	1,310,000	894,000
031101-	A032		135,000	135,000	135,000
031101-	A033		5,000	5,000	5,000
031101-	A034		479,000	479,000	84,000
031101-	A038		481,000	481,000	460,000
031101-	A039		210,000	210,000	210,000
031101-	A04 Employees Retirement Benefits		889,000	889,000	2,000
031101-	A041		889,000	889,000	2,000
031101-	A06 Transfers		1,000	1,000	10,000
031101-	A063		1,000	1,000	10,000
031101-	A09 Physical Assets		120,000	120,000	120,000
031101-	A092		40,000	40,000	40,000
031101-	A096		50,000	50,000	50,000
031101-	A097		30,000	30,000	30,000
031101-	A13 Repairs and Maintenance		170,000	170,000	170,000
031101-	A130		100,000	100,000	100,000
031101-	A131		30,000	30,000	30,000
031101-	A132		10,000	10,000	
031101-	A137		30,000	30,000	40,000
Total-Accountability Court-V, Lahore			9,356,000	9,357,000	8,153,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd								
LO0255 FEDERAL SERVICE TRIBUNAL, LAHORE:								
031101-	A01	Employees Related Expenses				16,413,000	16,413,000	17,638,000
031101-	A011	Pay	22	21		5,817,000	5,817,000	6,295,000
031101-	A011-1	Pay of Officers	(8)	(9)		(4,003,000)	(4,003,000)	(4,668,000)
031101-	A011-2	Pay of Other Staff	(14)	(12)		(1,814,000)	(1,814,000)	(1,627,000)
031101-	A012	Allowances				10,596,000	10,596,000	11,343,000
031101-	A012-1	Regular Allowances				(9,669,000)	(9,669,000)	(10,079,000)
031101-	A012-2	Other Allowances (Excluding T. A)				(927,000)	(927,000)	(1,264,000)
031101-	A03	Operating Expenses				7,008,000	7,008,000	7,751,000
031101-	A032	Communications				360,000	360,000	510,000
031101-	A033	Utilities				843,000	843,000	952,000
031101-	A034	Occupancy Costs				4,754,000	4,754,000	5,064,000
031101-	A036	Motor Vehicles				1,000	1,000	1,000
031101-	A038	Travel & Transportation				762,000	762,000	901,000
031101-	A039	General				288,000	288,000	323,000
031101-	A04	Employees Retirement Benefits				263,000	263,000	68,000
031101-	A041	Pension				263,000	263,000	68,000
031101-	A05	Grants, Subsidies and Write off Loans				1,000	1,000	1,000
031101-	A052	Grants-Domestic				1,000	1,000	1,000
031101-	A06	Transfers				5,000	5,000	5,000
031101-	A063	Entertainment & Gifts				5,000	5,000	5,000
031101-	A09	Physical Assets				759,000	759,000	172,000
031101-	A092	Computer Equipment				120,000	120,000	70,000
031101-	A095	Purchase of Transport				1,000	1,000	1,000
031101-	A096	Purchase of Plant & Machinery				588,000	588,000	1,000
031101-	A097	Purchase of Furniture & Fixture				50,000	50,000	100,000
031101-	A13	Repairs and Maintenance				290,000	290,000	341,000
031101-	A130	Transport				100,000	100,000	100,000
031101-	A131	Machinery and Equipment				100,000	100,000	150,000
031101-	A132	Furniture and Fixture				40,000	40,000	40,000
031101-	A133	Building and Structure						1,000
031101-	A137	Computer Equipment				50,000	50,000	50,000
Total-Federal Service Tribunal, Lahore						24,739,000	24,739,000	25,976,000

LO1091 SPECIAL COURT (PROTECTION OF PAKISTAN), LAHORE:

031101- A01	Employees Related Expenses			7,909,000	7,090,000	6,306,000
031101- A011	Pay	13	13	3,325,000	3,325,000	2,500,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

			No. of Posts		2015-2016	2015-2016	2016-2017
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd							
031101-	A011-1	Pay of Officers	(3)	(3)	(1,615,000)	(1,615,000)	(1,570,000)
031101-	A011-2	Pay of Other Staff	(10)	(10)	(1,710,000)	(1,710,000)	(930,000)
031101-	A012	Allowances			4,584,000	3,765,000	3,806,000
031101-	A012-1	Regular Allowances			(4,492,000)	(3,673,000)	(3,681,000)
031101-	A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(125,000)
031101-	A03	Operating Expenses			2,316,000	2,316,000	962,000
031101-	A032	Communications			124,000	124,000	175,000
031101-	A033	Utilities			150,000	150,000	5,000
031101-	A034	Occupancy Costs			1,310,000	1,310,000	17,000
031101-	A036	Motor Vehicles			1,000	1,000	80,000
031101-	A038	Travel & Transportation			451,000	451,000	390,000
031101-	A039	General			280,000	280,000	295,000
031101-	A06	Transfers			1,000	1,000	10,000
031101-	A063	Entertainment & Gifts			1,000	1,000	10,000
031101-	A09	Physical Assets			261,000	261,000	310,000
031101-	A092	Computer Equipment			60,000	60,000	109,000
031101-	A095	Purchase of Transport			1,000	1,000	1,000
031101-	A096	Purchase of Plant & Machinery			100,000	100,000	100,000
031101-	A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
031101-	A13	Repairs and Maintenance			189,000	189,000	310,000
031101-	A130	Transport			100,000	100,000	90,000
031101-	A131	Machinery and Equipment			50,000	50,000	50,000
031101-	A132	Furniture and Fixture			10,000	10,000	50,000
031101-	A133	Buildings and Structure			1,000	1,000	50,000
031101-	A137	Computer Equipment			28,000	28,000	70,000
Total-Special Court (Protection of Pakistan), Lahore					10,676,000	9,857,000	7,898,000

L01106 BANKING COURT - V LAHORE:

031101-	A01	Employees Related Expenses			5,581,000	7,527,000
031101-	A011	Pay	14		2,664,000	3,642,000
031101-	A011-1	Pay of Officers	(4)		(1,876,000)	(2,556,000)
031101-	A011-2	Pay of Other Staff	(10)		(788,000)	(1,086,000)
031101-	A012	Allowances			2,917,000	3,885,000
031101-	A012-1	Regular Allowances			(2,833,000)	(3,724,000)
031101-	A012-2	Other Allowances (Excluding T. A)			(84,000)	(161,000)
031101-	A03	Operating Expenses			1,717,000	1,859,000
031101-	A032	Communications			170,000	231,000
031101-	A033	Utilities			61,000	61,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND
JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101-	A034	Occupancy Costs		614,000	706,000
031101-	A036	Motor Vehicles		51,000	1,000
031101-	A038	Travel & Transportation		494,000	570,000
031101-	A039	General		327,000	290,000
031101-	A04	Employees Retirement Benefits			2,000
031101-	A041	Pension			2,000
031101-	A05	Grants, Subsidies and Write off Loans			3,000
031101-	A052	Grants Domestic			3,000
031101-	A06	Transfers		2,000	1,000
031101-	A063	Entertainment & Gifts		2,000	1,000
031101-	A09	Physical Assets		3,156,000	152,000
031101-	A092	Computer Equipment		153,000	51,000
031101-	A095	Purchase of Transport		2,001,000	1,000
031101-	A096	Purchase of Plant & Machinery		501,000	50,000
031101-	A097	Purchase of Furniture & Fixture		501,000	50,000
031101-	A13	Repairs and Maintenance		65,000	137,000
031101-	A130	Transport		51,000	100,000
031101-	A131	Machinery and Equipment		2,000	20,000
031101-	A132	Furniture and Fixture		2,000	1,000
031101-	A133	Buildings and Structure		2,000	1,000
031101-	A137	Computer Equipment		8,000	15,000
Total-Banking Court - V Lahore				10,521,000	9,681,000

L01107 BANKING COURT - VI LAHORE:

031101-	A01	Employees Related Expenses		5,581,000	7,527,000
031101-	A011	Pay	14	2,664,000	3,642,000
031101-	A011-1	Pay of Officers	(4)	(1,876,000)	(2,556,000)
031101-	A011-2	Pay of Other Staff	(10)	(788,000)	(1,086,000)
031101-	A012	Allowances		2,917,000	3,885,000
031101-	A012-1	Regular Allowances		(2,833,000)	(3,724,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(84,000)	(161,000)
031101-	A03	Operating Expenses		1,717,000	1,859,000
031101-	A032	Communications		170,000	231,000
031101-	A033	Utilities		61,000	61,000
031101-	A034	Occupancy Costs		614,000	706,000
031101-	A036	Motor Vehicles		51,000	1,000
031101-	A038	Travel & Transportation		494,000	570,000
031101-	A039	General		327,000	290,000
031101-	A04	Employees Retirement Benefits			2,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101- A041	Pension				2,000
031101- A05	Grants, Subsidies and Write off Loans				3,000
031101- A052	Grants Domestic				3,000
031101- A06	Transfers			2,000	1,000
031101- A063	Entertainment & Gifts			2,000	1,000
031101- A09	Physical Assets			3,156,000	152,000
031101- A092	Computer Equipment			153,000	51,000
031101- A095	Purchase of Transport			2,001,000	1,000
031101- A096	Purchase of Plant & Machinery			501,000	50,000
031101- A097	Purchase of Furniture & Fixture			501,000	50,000
031101- A13	Repairs and Maintenance			65,000	137,000
031101- A130	Transport			51,000	100,000
031101- A131	Machinery and Equipment			2,000	20,000
031101- A132	Furniture and Fixture			2,000	1,000
031101- A133	Buildings and Structure			2,000	1,000
031101- A137	Computer Equipment			8,000	15,000
Total-Banking Court - VI Lahore				10,521,000	9,681,000

L01108 BANKING COURT - VII LAHORE:

031101- A01	Employees Related Expenses			5,581,000	7,527,000
031101- A011	Pay	14		2,664,000	3,642,000
031101- A011-1	Pay of Officers	(4)		(1,876,000)	(2,556,000)
031101- A011-2	Pay of Other Staff	(10)		(788,000)	(1,086,000)
031101- A012	Allowances			2,917,000	3,885,000
031101- A012-1	Regular Allowances			(2,833,000)	(3,724,000)
031101- A012-2	Other Allowances (Excluding T. A)			(84,000)	(161,000)
031101- A03	Operating Expenses			1,717,000	1,859,000
031101- A032	Communications			170,000	231,000
031101- A033	Utilities			61,000	61,000
031101- A034	Occupancy Costs			614,000	706,000
031101- A036	Motor Vehicles			51,000	1,000
031101- A038	Travel & Transportation			494,000	570,000
031101- A039	General			327,000	290,000
031101- A04	Employees Retirement Benefits				2,000
031101- A041	Pension				2,000
031101- A05	Grants, Subsidies and Write off Loans				3,000
031101- A052	Grants Domestic				3,000
031101- A06	Transfers			2,000	1,000
031101- A063	Entertainment & Gifts			2,000	1,000
031101- A09	Physical Assets			3,156,000	152,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101-	A092	Computer Equipment		153,000	51,000
031101-	A095	Purchase of Transport		2,001,000	1,000
031101-	A096	Purchase of Plant & Machinery		501,000	50,000
031101-	A097	Purchase of Furniture & Fixture		501,000	50,000
031101-	A13	Repairs and Maintenance		65,000	137,000
031101-	A130	Transport		51,000	100,000
031101-	A131	Machinery and Equipment		2,000	20,000
031101-	A132	Furniture and Fixture		2,000	1,000
031101-	A133	Buildings and Structure		2,000	1,000
031101-	A137	Computer Equipment		8,000	15,000
		Total-Banking Court - VII Lahore		10,521,000	9,681,000

LO1109 SPECIAL JUDGE(CENTRAL-II) LAHORE:

031101-	A01	Employees Related Expenses		4,944,000	6,674,000
031101-	A011	Pay	13	2,246,000	3,058,000
031101-	A011-1	Pay of Officers	(3)	(1,510,000)	(2,057,000)
031101-	A011-2	Pay of Other Staff	(10)	(736,000)	(1,001,000)
031101-	A012	Allowances		2,698,000	3,616,000
031101-	A012-1	Regular Allowances		(2,605,000)	(3,441,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(93,000)	(175,000)
031101-	A03	Operating Expenses		1,717,000	1,859,000
031101-	A032	Communications		170,000	231,000
031101-	A033	Utilities		61,000	61,000
031101-	A034	Occupancy Costs		614,000	706,000
031101-	A036	Motor Vehicles		51,000	1,000
031101-	A038	Travel & Transportation		494,000	570,000
031101-	A039	General		327,000	290,000
031101-	A04	Employees Retirement Benefits			2,000
031101-	A041	Pension			2,000
031101-	A05	Grants, Subsidies and Write off Loans			3,000
031101-	A052	Grants Domestic			3,000
031101-	A06	Transfers		2,000	2,000
031101-	A063	Entertainment & Gifts		2,000	2,000
031101-	A09	Physical Assets		3,156,000	112,000
031101-	A092	Computer Equipment		153,000	51,000
031101-	A095	Purchase of Transport		2,001,000	1,000
031101-	A096	Purchase of Plant & Machinery		501,000	50,000
031101-	A097	Purchase of Furniture & Fixture		501,000	10,000
031101-	A13	Repairs and Maintenance		65,000	137,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
031101-	A130	Transport		51,000	100,000
031101-	A131	Machinery and Equipment		2,000	20,000
031101-	A132	Furniture and Fixture		2,000	1,000
031101-	A133	Buildings and Structure		2,000	1,000
031101-	A137	Computer Equipment		8,000	15,000
Total-Special Judge(Central-II) Lahore				9,884,000	8,789,000

LO1110 SPECIAL JUDGE(CENTRAL-III) LAHORE:

031101-	A01	Employees Related Expenses		4,944,000	6,674,000
031101-	A011	Pay	13	2,246,000	3,058,000
031101-	A011-1	Pay of Officers	(3)	(1,510,000)	(2,057,000)
031101-	A011-2	Pay of Other Staff	(10)	(736,000)	(1,001,000)
031101-	A012	Allowances		2,698,000	3,616,000
031101-	A012-1	Regular Allowances		(2,605,000)	(3,441,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(93,000)	(175,000)
031101-	A03	Operating Expenses		1,717,000	1,859,000
031101-	A032	Communications		170,000	231,000
031101-	A033	Utilities		61,000	61,000
031101-	A034	Occupancy Costs		614,000	706,000
031101-	A036	Motor Vehicles		51,000	1,000
031101-	A038	Travel & Transportation		494,000	570,000
031101-	A039	General		327,000	290,000
031101-	A04	Employees Retirement Benefits			2,000
031101-	A041	Pension			2,000
031101-	A05	Grants, Subsidies and Write off Loans			3,000
031101-	A052	Grants Domestic			3,000
031101-	A06	Transfers		2,000	2,000
031101-	A063	Entertainment & Gifts		2,000	2,000
031101-	A09	Physical Assets		3,156,000	112,000
031101-	A092	Computer Equipment		153,000	51,000
031101-	A095	Purchase of Transport		2,001,000	1,000
031101-	A096	Purchase of Plant & Machinery		501,000	50,000
031101-	A097	Purchase of Furniture & Fixture		501,000	10,000
031101-	A13	Repairs and Maintenance		65,000	137,000
031101-	A130	Transport		51,000	100,000
031101-	A131	Machinery and Equipment		2,000	20,000
031101-	A132	Furniture and Fixture		2,000	1,000
031101-	A133	Buildings and Structure		2,000	1,000
031101-	A137	Computer Equipment		8,000	15,000
Total-Special Judge(Central-III) Lahore				9,884,000	8,789,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Budget Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.					
LO1111 SPECIAL COURT-II (OFFENCES IN BANKS) LAHORE:					
031101-	A01	Employees Related Expenses		5,579,000	7,529,000
031101-	A011	Pay	14	2,662,000	3,641,000
031101-	A011-1	Pay of Officers	(4)	(1,876,000)	(2,556,000)
031101-	A011-2	Pay of Other Staff	(10)	(786,000)	(1,085,000)
031101-	A012	Allowances		2,917,000	3,888,000
031101-	A012-1	Regular Allowances		(2,833,000)	(3,727,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(84,000)	(161,000)
031101-	A03	Operating Expenses		1,717,000	1,864,000
031101-	A032	Communications		170,000	231,000
031101-	A033	Utilities		61,000	61,000
031101-	A034	Occupancy Costs		614,000	711,000
031101-	A036	Motor Vehicles		51,000	1,000
031101-	A038	Travel & Transportation		494,000	570,000
031101-	A039	General		327,000	290,000
031101-	A04	Employees Retirement Benefits			2,000
031101-	A041	Pension			2,000
031101-	A05	Grants, Subsidies and Write off Loans			3,000
031101-	A052	Grants Domestic			3,000
031101-	A06	Transfers		2,000	1,000
031101-	A063	Entertainment & Gifts		2,000	1,000
031101-	A09	Physical Assets		3,156,000	152,000
031101-	A092	Computer Equipment		153,000	51,000
031101-	A095	Purchase of Transport		2,001,000	1,000
031101-	A096	Purchase of Plant & Machinery		501,000	50,000
031101-	A097	Purchase of Furniture & Fixture		501,000	50,000
031101-	A13	Repairs and Maintenance		65,000	137,000
031101-	A130	Transport		51,000	100,000
031101-	A131	Machinery and Equipment		2,000	20,000
031101-	A132	Furniture and Fixture		2,000	1,000
031101-	A133	Buildings and Structure		2,000	1,000
031101-	A137	Computer Equipment		8,000	15,000
Total-Special Court-II (Offences in Banks) Lahore				10,519,000	9,688,000

LO1112 INTELLECTUAL PROPERTY TRIBUNAL LAHORE:

031101- A01	Employees Related Expenses			6,311,000	8,437,000	
031101- A011	Pay	18		3,012,000	4,105,000	

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

			No. of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.							
031101-	A011-1	Pay of Officers	(5)			(2,107,000)	(2,880,000)
031101-	A011-2	Pay of Other Staff	(13)			(905,000)	(1,225,000)
031101-	A012	Allowances				3,299,000	4,332,000
031101-	A012-1	Regular Allowances				(3,165,000)	(4,171,000)
031101-	A012-2	Other Allowances (Excluding T. A)				(134,000)	(161,000)
031101-	A03	Operating Expenses				3,104,000	2,022,000
031101-	A032	Communications				230,000	236,000
031101-	A033	Utilities				169,000	169,000
031101-	A034	Occupancy Costs				1,453,000	706,000
031101-	A036	Motor Vehicles				51,000	1,000
031101-	A038	Travel & Transportation				594,000	560,000
031101-	A039	General				607,000	350,000
031101-	A04	Employees Retirement Benefits					2,000
031101-	A041	Pension					2,000
031101-	A05	Grants, Subsidies and Write off Loans					3,000
031101-	A052	Grants Domestic					3,000
031101-	A06	Transfers				11,000	10,000
031101-	A063	Entertainment & Gifts				11,000	10,000
031101-	A09	Physical Assets				2,356,000	652,000
031101-	A092	Computer Equipment				203,000	51,000
031101-	A095	Purchase of Transport				1,701,000	1,000
031101-	A096	Purchase of Plant & Machinery				401,000	100,000
031101-	A097	Purchase of Furniture & Fixture				51,000	500,000
031101-	A13	Repairs and Maintenance				236,000	137,000
031101-	A130	Transport				101,000	100,000
031101-	A131	Machinery and Equipment				11,000	20,000
031101-	A132	Furniture and Fixture				6,000	1,000
031101-	A133	Buildings and Structure				101,000	1,000
031101-	A137	Computer Equipment				17,000	15,000
Total-Intellectual Property Tribunal Lahore						12,018,000	11,263,000

MN0021 SPECIAL JUDGE (CENTRAL) MULTAN:

031101-	A01	Employees Related Expenses			6,125,000	6,126,000	6,701,000
031101-	A011	Pay	9	9	2,310,000	2,310,000	3,029,000
031101-	A011-1	Pay of Officers	(2)	(2)	(1,194,000)	(1,194,000)	(1,572,000)
031101-	A011-2	Pay of Other Staff	(7)	(7)	(1,116,000)	(1,116,000)	(1,457,000)
031101-	A012	Allowances			3,815,000	3,816,000	3,672,000
031101-	A012-1	Regular Allowances			(3,555,000)	(3,556,000)	(3,382,000)
031101-	A012-2	Other Allowances (Excluding T. A)			(260,000)	(260,000)	(290,000)

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

			No. of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.							
031101-	A03	Operating Expenses			1,654,000	1,654,000	1,837,000
031101-	A032	Communications			160,000	160,000	185,000
031101-	A033	Utilities			460,000	460,000	510,000
031101-	A034	Occupancy Costs			306,000	306,000	305,000
031101-	A038	Travel & Transportation			432,000	432,000	481,000
031101-	A039	General			296,000	296,000	356,000
031101-	A04	Employees Retirement Benefits			2,000	2,000	2,000
031101-	A041	Pension			2,000	2,000	2,000
031101-	A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
031101-	A052	Grants-Domestic			3,000	3,000	3,000
031101-	A06	Transfers			5,000	5,000	5,000
031101-	A063	Entertainment & Gifts			5,000	5,000	5,000
031101-	A09	Physical Assets			261,000	261,000	181,000
031101-	A092	Computer Equipment			60,000	60,000	80,000
031101-	A095	Purchase of Transport			1,000	1,000	1,000
031101-	A096	Purchase of Plant & Machinery			100,000	100,000	50,000
031101-	A097	Purchase of Furniture & Fixture			100,000	100,000	50,000
031101-	A13	Repairs and Maintenance			280,000	280,000	310,000
031101-	A130	Transport			100,000	100,000	130,000
031101-	A131	Machinery and Equipment			50,000	50,000	50,000
031101-	A132	Furniture and Fixture			40,000	40,000	40,000
031101-	A133	Buildings and Structure			40,000	40,000	40,000
031101-	A137	Computer Equipment			50,000	50,000	50,000
Total-Special Judge (Central) Multan					8,330,000	8,331,000	9,039,000

MN0023 DRUG COURT MULTAN:

031101- A01	Employees Related Expenses			5,076,000	5,077,000	6,227,000
031101- A011	Pay	10	10	1,749,000	1,749,000	2,852,000
031101- A011-1	Pay of Officers	(2)	(2)	(752,000)	(752,000)	(1,522,000)
031101- A011-2	Pay of Other Staff	(8)	(8)	(997,000)	(997,000)	(1,330,000)
031101- A012	Allowances			3,327,000	3,328,000	3,375,000
031101- A012-1	Regular Allowances			(3,192,000)	(3,193,000)	(3,215,000)
031101- A012-2	Other Allowances (Excluding T. A)			(135,000)	(135,000)	(160,000)
031101- A03	Operating Expenses			1,201,000	1,201,000	1,907,000
031101- A032	Communications			115,000	115,000	125,000
031101- A033	Utilities			151,000	151,000	250,000
031101- A034	Occupancy Costs			379,000	379,000	485,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd					
031101-	A038	Travel & Transportation	204,000	204,000	536,000
031101-	A039	General	352,000	352,000	511,000
031101-	A04	Employees Retirement Benefits	1,000	1,000	2,000
031101-	A041	Pension	1,000	1,000	2,000
031101-	A06	Transfers	1,000	1,000	10,000
031101-	A063	Entertainment & Gifts	1,000	1,000	10,000
031101-	A09	Physical Assets	4,000	4,000	260,000
031101-	A092	Computer Equipment	2,000	2,000	60,000
031101-	A096	Purchase of Plant & Machinery	1,000	1,000	100,000
031101-	A097	Purchase of Furniture & Fixture	1,000	1,000	100,000
031101-	A13	Repairs and Maintenance	72,000	72,000	155,000
031101-	A130	Transport	50,000	50,000	80,000
031101-	A131	Machinery and Equipment	10,000	10,000	25,000
031101-	A132	Furniture and Fixture	1,000	1,000	25,000
031101-	A137	Computer Equipment	11,000	11,000	25,000
Total-Drug Court Multan			6,355,000	6,356,000	8,561,000

MN0024 BANKING COURT-III, MULTAN:

031101-	A01	Employees Related Expenses			7,561,000	7,562,000	8,698,000
031101-	A011	Pay	17	17	2,939,000	2,939,000	4,246,000
031101-	A011-1	Pay of Officers	(2)	(2)	(1,017,000)	(1,017,000)	(1,628,000)
031101-	A011-2	Pay of Other Staff	(15)	(15)	(1,922,000)	(1,922,000)	(2,618,000)
031101-	A012	Allowances			4,622,000	4,623,000	4,452,000
031101-	A012-1	Regular Allowances			(4,516,000)	(4,517,000)	(4,296,000)
031101-	A012-2	Other Allowances (Excluding T. A)			(106,000)	(106,000)	(156,000)
031101-	A03	Operating Expenses			2,452,000	2,452,000	1,937,000
031101-	A032	Communications			134,000	134,000	134,000
031101-	A033	Utilities			203,000	203,000	320,000
031101-	A034	Occupancy Costs			723,000	723,000	672,000
031101-	A038	Travel & Transportation			1,226,000	1,226,000	630,000
031101-	A039	General			166,000	166,000	181,000
031101-	A04	Employees Retirement Benefits			2,000	2,000	2,000
031101-	A041	Pension			2,000	2,000	2,000
031101-	A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
031101-	A052	Grants-Domestic			3,000	3,000	3,000
031101-	A06	Transfers			1,000	1,000	1,000
031101-	A063	Entertainment & Gifts			1,000	1,000	1,000
031101-	A09	Physical Assets			183,000	183,000	181,000
031101-	A092	Computer Equipment			33,000	33,000	31,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

			No. of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd							
031101-	A096	Purchase of Plant & Machinery			100,000	100,000	100,000
031101-	A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
031101-	A13	Repairs and Maintenance			165,000	165,000	161,000
031101-	A130	Transport			80,000	80,000	80,000
031101-	A131	Machinery and Equipment			30,000	30,000	30,000
031101-	A132	Furniture and Fixture			30,000	30,000	30,000
031101-	A137	Computer Equipment			25,000	25,000	21,000
Total-Banking Court-III, Multan					10,367,000	10,368,000	10,983,000

MN0025 BANKING COURT-I, MULTAN:

031101-	A01	Employees Related Expenses			8,538,000	8,539,000	9,188,000
031101-	A011	Pay	17	17	3,417,000	3,417,000	4,571,000
031101-	A011-1	Pay of Officers	(2)	(2)	(1,184,000)	(1,184,000)	(1,584,000)
031101-	A011-2	Pay of Other Staff	(15)	(15)	(2,233,000)	(2,233,000)	(2,987,000)
031101-	A012	Allowances			5,121,000	5,122,000	4,617,000
031101-	A012-1	Regular Allowances			(4,983,000)	(4,984,000)	(4,469,000)
031101-	A012-2	Other Allowances (Excluding T. A)			(138,000)	(138,000)	(148,000)
031101-	A03	Operating Expenses			2,386,000	2,386,000	2,598,000
031101-	A032	Communications			154,000	154,000	154,000
031101-	A033	Utilities			535,000	535,000	535,000
031101-	A034	Occupancy Costs			605,000	605,000	679,000
031101-	A038	Travel & Transportation			836,000	836,000	940,000
031101-	A039	General			256,000	256,000	290,000
031101-	A04	Employees Retirement Benefits			2,000	2,000	2,000
031101-	A041	Pension			2,000	2,000	2,000
031101-	A06	Transfers			1,000	1,000	10,000
031101-	A063	Entertainment & Gifts			1,000	1,000	10,000
031101-	A09	Physical Assets			160,000	160,000	210,000
031101-	A092	Computer Equipment			60,000	60,000	60,000
031101-	A096	Purchase of Plant & Machinery			50,000	50,000	100,000
031101-	A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
031101-	A13	Repairs and Maintenance			215,000	215,000	225,000
031101-	A130	Transport			80,000	80,000	90,000
031101-	A131	Machinery and Equipment			50,000	50,000	50,000
031101-	A132	Furniture and Fixture			25,000	25,000	25,000
031101-	A137	Computer Equipment			60,000	60,000	60,000
Total-Banking Court-I, Multan					11,302,000	11,303,000	12,233,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
MN0026 BANKING COURT-II, MULTAN:						
031101-	A01	Employees Related Expenses		8,640,000	8,641,000	9,450,000
031101-	A011	Pay	18 18	3,454,000	3,454,000	4,587,000
031101-	A011-1	Pay of Officers	(3) (3)	(1,365,000)	(1,365,000)	(1,832,000)
031101-	A011-2	Pay of Other Staff	(15) (15)	(2,089,000)	(2,089,000)	(2,755,000)
031101-	A012	Allowances		5,186,000	5,187,000	4,863,000
031101-	A012-1	Regular Allowances		(5,125,000)	(5,126,000)	(4,802,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(61,000)	(61,000)	(61,000)
031101-	A03	Operating Expenses		2,463,000	2,463,000	2,463,000
031101-	A032	Communications		115,000	115,000	115,000
031101-	A033	Utilities		231,000	231,000	231,000
031101-	A034	Occupancy Costs		730,000	730,000	730,000
031101-	A038	Travel & Transportation		1,152,000	1,152,000	1,152,000
031101-	A039	General		235,000	235,000	235,000
031101-	A04	Employees Retirement Benefits		1,000	1,000	1,000
031101-	A041	Pension		1,000	1,000	1,000
031101-	A05	Grants, Subsidies and Write off Loans			2,601,000	
031101-	A052	Grants-Domestic			2,601,000	
031101-	A06	Transfers		10,000	10,000	10,000
031101-	A063	Entertainment & Gifts		10,000	10,000	10,000
031101-	A09	Physical Assets		300,000	300,000	300,000
031101-	A092	Computer Equipment		100,000	100,000	100,000
031101-	A096	Purchase of Plant & Machinery		100,000	100,000	100,000
031101-	A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
031101-	A13	Repairs and Maintenance		160,000	160,000	170,000
031101-	A130	Transport		100,000	100,000	100,000
031101-	A131	Machinery and Equipment		20,000	20,000	20,000
031101-	A132	Furniture and Fixture		20,000	20,000	20,000
031101-	A137	Computer Equipment		20,000	20,000	30,000
Total-Banking Court-II, Multan				11,574,000	14,176,000	12,394,000

MN0122 SPECIAL COURT (OFFENCES IN BANK) MULTAN:

031101- A01	Employees Related Expenses			5,579,000	7,529,000
031101- A011	Pay		14	2,662,000	3,641,000
031101- A011-1	Pay of Officers		(4)	(1,876,000)	(2,556,000)
031101- A011-2	Pay of Other Staff		(10)	(786,000)	(1,085,000)
031101- A012	Allowances			2,917,000	3,888,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

			No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
031101-	A012-1	Regular Allowances			(2,833,000)	(3,727,000)
031101-	A012-2	Other Allowances (Excluding T. A)			(84,000)	(161,000)
031101-	A03	Operating Expenses			1,924,000	1,973,000
031101-	A032	Communications			170,000	231,000
031101-	A033	Utilities			150,000	150,000
031101-	A034	Occupancy Costs			732,000	731,000
031101-	A036	Motor Vehicles			51,000	1,000
031101-	A038	Travel & Transportation			494,000	570,000
031101-	A039	General			327,000	290,000
031101-	A04	Employees Retirement Benefits				2,000
031101-	A041	Pension				2,000
031101-	A05	Grants, Subsidies and Write off Loans				3,000
031101-	A052	Grants-Domestic				3,000
031101-	A06	Transfers			2,000	1,000
031101-	A063	Entertainment & Gifts			2,000	1,000
031101-	A09	Physical Assets			3,156,000	152,000
031101-	A092	Computer Equipment			153,000	51,000
031101-	A095	Purchase of Transport			2,001,000	1,000
031101-	A096	Purchase of Plant & Machinery			501,000	50,000
031101-	A097	Purchase of Furniture & Fixture			501,000	50,000
031101-	A13	Repairs and Maintenance			164,000	137,000
031101-	A130	Transport			51,000	100,000
031101-	A131	Machinery and Equipment			2,000	20,000
031101-	A132	Furniture and Fixture			2,000	1,000
031101-	A133	Building and Structure			101,000	1,000
031101-	A137	Computer Equipment			8,000	15,000
Total	Special Court (Offences in Bank), Multan				10,825,000	9,797,000

MN0256 ACCOUNTABILITY COURT, MULTAN:

031101-	A01	Employees Related Expenses		7,022,000	7,023,000	7,890,000
031101-	A011	Pay	12 12	2,146,000	2,146,000	3,204,000
031101-	A011-1	Pay of Officers	(3) (3)	(1,169,000)	(1,169,000)	(1,763,000)
031101-	A011-2	Pay of Other Staff	(9) (9)	(977,000)	(977,000)	(1,441,000)
031101-	A012	Allowances		4,876,000	4,877,000	4,686,000
031101-	A012-1	Regular Allowances		(4,750,000)	(4,751,000)	(4,550,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(126,000)	(126,000)	(136,000)
031101-	A03	Operating Expenses		1,857,000	1,857,000	1,885,000
031101-	A032	Communications		135,000	135,000	165,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

			No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
031101-	A033	Utilities		230,000	230,000	230,000
031101-	A034	Occupancy Costs		760,000	760,000	759,000
031101-	A036	Motor Vehicles		1,000	1,000	1,000
031101-	A038	Travel & Transportation		441,000	441,000	440,000
031101-	A039	General		290,000	290,000	290,000
031101-	A04	Employees Retirement Benefits		1,000	1,000	1,000
031101-	A041	Pension		1,000	1,000	1,000
031101-	A06	Transfers		1,000	1,000	1,000
031101-	A063	Entertainment & Gifts		1,000	1,000	1,000
031101-	A09	Physical Assets		252,000	252,000	252,000
031101-	A092	Computer Equipment		51,000	51,000	51,000
031101-	A095	Purchase of Transport		1,000	1,000	1,000
031101-	A096	Purchase of Plant & Machinery		100,000	100,000	100,000
031101-	A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
031101-	A13	Repairs and Maintenance		170,000	170,000	170,000
031101-	A130	Transport		70,000	70,000	70,000
031101-	A131	Machinery and Equipment		40,000	40,000	40,000
031101-	A132	Furniture and Fixture		30,000	30,000	30,000
031101-	A133	Building and Structure		10,000	10,000	10,000
031101-	A137	Computer Equipment		20,000	20,000	20,000
Total- Accountability Court, Multan				9,303,000	9,304,000	10,199,000

MN0284 SPECIAL COURT (PROTECTION OF PAKISTAN), MULTAN:

031101-	A01	Employees Related Expenses			7,909,000	4,697,000	6,713,000
031101-	A011	Pay	13	13	3,325,000	2,176,000	2,992,000
031101-	A011-1	Pay of Officers	(3)	(3)	(1,615,000)	(1,066,000)	(2,090,000)
031101-	A011-2	Pay of Other Staff	(10)	(10)	(1,710,000)	(1,110,000)	(902,000)
031101-	A012	Allowances			4,584,000	2,521,000	3,721,000
031101-	A012-1	Regular Allowances			(4,492,000)	(2,429,000)	(3,629,000)
031101-	A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(92,000)
031101-	A03	Operating Expenses			1,617,000	642,000	1,616,000
031101-	A032	Communications			124,000	64,000	124,000
031101-	A033	Utilities			150,000	150,000	150,000
031101-	A034	Occupancy Costs			611,000	11,000	611,000
031101-	A036	Motor Vehicles			1,000	1,000	1,000
031101-	A038	Travel & Transportation			451,000	271,000	450,000
031101-	A039	General			280,000	145,000	280,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

			No. of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd.							
031101-	A06	Transfers			1,000	1,000	1,000
031101-	A063	Entertainment & Gifts			1,000	1,000	1,000
031101-	A09	Physical Assets			261,000	261,000	261,000
031101-	A092	Computer Equipment			60,000	60,000	60,000
031101-	A095	Purchase of Transport			1,000	1,000	1,000
031101-	A096	Purchase of Plant & Machinery			100,000	100,000	100,000
031101-	A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
031101-	A13	Repairs and Maintenance			189,000	95,000	189,000
031101-	A130	Transport			100,000	50,000	100,000
031101-	A131	Machinery and Equipment			50,000	6,000	50,000
031101-	A132	Furniture and Fixture			10,000	10,000	10,000
031101-	A133	Buildings and Structure			1,000	1,000	1,000
031101-	A137	Computer Equipment			28,000	28,000	28,000
Total-Special Court (Protection of Pakistan), Multan					9,977,000	5,696,000	8,780,000

SG0006 BANKING COURT-I, SARGODHA:

031101- A01	Employees Related Expenses			7,728,000	7,729,000	8,620,000
031101- A011	Pay	17	17	3,028,000	3,028,000	4,042,000
031101- A011-1	Pay of Officers	(2)	(2)	(1,176,000)	(1,176,000)	(1,576,000)
031101- A011-2	Pay of Other Staff	(15)	(15)	(1,852,000)	(1,852,000)	(2,466,000)
031101- A012	Allowances			4,700,000	4,701,000	4,578,000
031101- A012-1	Regular Allowances			(4,547,000)	(4,548,000)	(4,380,000)
031101- A012-2	Other Allowances (Excluding T. A)			(153,000)	(153,000)	(198,000)
031101- A03	Operating Expenses			1,399,000	1,399,000	1,586,000
031101- A032	Communications			132,000	132,000	137,000
031101- A033	Utilities			173,000	173,000	181,000
031101- A034	Occupancy Costs			602,000	602,000	602,000
031101- A038	Travel & Transportation			367,000	367,000	410,000
031101- A039	General			125,000	125,000	256,000
031101- A06	Transfers			3,000	3,000	3,000
031101- A063	Entertainment & Gifts			3,000	3,000	3,000
031101- A09	Physical Assets			84,000	84,000	281,000
031101- A092	Computer Equipment			23,000	23,000	81,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	100,000
031101- A097	Purchase of Furniture & Fixture			11,000	11,000	100,000
031101- A13	Repairs and Maintenance			78,000	78,000	186,000
031101- A130	Transport			60,000	60,000	100,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd					
031101-	A131	Machinery and Equipment	5,000	5,000	40,000
031101-	A132	Furniture and Fixture	5,000	5,000	30,000
031101-	A137	Computer Equipment	8,000	8,000	16,000
Total-Banking Court-I, Sargodha			9,292,000	9,293,000	10,676,000

SL0040 BANKING COURT, SAHIWAL:

031101-	A01	Employees Related Expenses		5,581,000	7,527,000
031101-	A011	Pay	14	2,664,000	3,642,000
031101-	A011-1	Pay of Officers	(4)	(1,876,000)	(2,556,000)
031101-	A011-2	Pay of Other Staff	(10)	(788,000)	(1,086,000)
031101-	A012	Allowances		2,917,000	3,885,000
031101-	A012-1	Regular Allowances		(2,833,000)	(3,724,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(84,000)	(161,000)
031101-	A03	Operating Expenses		1,924,000	1,972,000
031101-	A032	Communications		170,000	231,000
031101-	A033	Utilities		150,000	150,000
031101-	A034	Occupancy Costs		732,000	730,000
031101-	A036	Motor Vehicles		51,000	1,000
031101-	A038	Travel & Transportation		494,000	570,000
031101-	A039	General		327,000	290,000
031101-	A04	Employees Retirement Benefits			2,000
031101-	A041	Pension			2,000
031101-	A05	Grants, Subsidies and Write off Loans			3,000
031101-	A052	Grants-Domestic			3,000
031101-	A06	Transfers		2,000	1,000
031101-	A063	Entertainment & Gifts		2,000	1,000
031101-	A09	Physical Assets		3,156,000	152,000
031101-	A092	Computer Equipment		153,000	51,000
031101-	A095	Purchase of Transport		2,001,000	1,000
031101-	A096	Purchase of Plant & Machinery		501,000	50,000
031101-	A097	Purchase of Furniture & Fixture		501,000	50,000
031101-	A13	Repairs and Maintenance		164,000	137,000
031101-	A130	Transport		51,000	100,000
031101-	A131	Machinery and Equipment		2,000	20,000
031101-	A132	Furniture and Fixture		2,000	1,000
031101-	A133	Buildings and Structure		101,000	1,000
031101-	A137	Computer Equipment		8,000	15,000
Total-Banking Court, Sahiwal				10,827,000	9,794,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND
JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
031101	Total-Courts/Justice			305,741,000	402,262,000	415,882,000
0311	Total-Law Courts			305,741,000	402,262,000	415,882,000
031	Total-Law Courts			305,741,000	402,262,000	415,882,000
036	ADMINISTRATION OF PUBLIC ORDER:					
0361	ADMINISTRATION:					
036101	SECRETARIAT/ADMINISTRATION:					
BR0008 STANDING COUNSEL-I BAHAWALPUR:						
036101-	A01	Employees Related Expenses		2,595,000	2,597,000	3,020,000
036101-	A011	Pay	5 5	1,633,000	1,633,000	1,761,000
036101-	A011-1	Pay of Officers	(2) (2)	(1,369,000)	(1,369,000)	(1,433,000)
036101-	A011-2	Pay of Other Staff	(3) (3)	(264,000)	(264,000)	(328,000)
036101-	A012	Allowances		962,000	964,000	1,259,000
036101-	A012-1	Regular Allowances		(882,000)	(884,000)	(1,207,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(80,000)	(80,000)	(52,000)
036101-	A03	Operating Expenses		561,000	561,000	322,000
036101-	A032	Communications		120,000	120,000	120,000
036101-	A033	Utilities		4,000	4,000	
036101-	A034	Occupancy Costs		5,000	5,000	
036101-	A038	Travel & Transportation		312,000	312,000	82,000
036101-	A039	General		120,000	120,000	120,000
036101-	A09	Physical Assets		4,000	4,000	60,000
036101-	A092	Computer Equipment		2,000	2,000	15,000
036101-	A096	Purchase of Plant & Machinery		1,000	1,000	35,000
036101-	A097	Purchase of Furniture & Fixture		1,000	1,000	10,000
036101-	A13	Repairs and Maintenance		100,000	100,000	51,000
036101-	A130	Transport		60,000	60,000	1,000
036101-	A131	Machinery and Equipment		10,000	10,000	20,000
036101-	A132	Furniture and Fixture		10,000	10,000	10,000
036101-	A137	Computer Equipment		20,000	20,000	20,000
Total-Standing Counsel-I Bahawalpur				3,260,000	3,262,000	3,453,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND
JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
BR0061 DEPUTY ATTORNEY GENERAL-I, BAHAWALPUR						
036101-	A01	Employees Related Expenses		3,210,000	3,212,000	4,727,000
036101-	A011	Pay	5 5	2,256,000	2,256,000	3,029,000
036101-	A011-1	Pay of Officers	(2) (2)	(1,969,000)	(1,969,000)	(2,635,000)
036101-	A011-2	Pay of Other Staff	(3) (3)	(287,000)	(287,000)	(394,000)
036101-	A012	Allowances		954,000	956,000	1,698,000
036101-	A012-1	Regular Allowances		(893,000)	(895,000)	(1,627,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(61,000)	(61,000)	(71,000)
036101-	A03	Operating Expenses		546,000	546,000	322,000
036101-	A032	Communications		120,000	120,000	120,000
036101-	A033	Utilities		4,000	4,000	4,000
036101-	A034	Occupancy Costs		5,000	5,000	1,000
036101-	A038	Travel & Transportation		317,000	317,000	87,000
036101-	A039	General		100,000	100,000	110,000
036101-	A09	Physical Assets		52,000	52,000	52,000
036101-	A092	Computer Equipment		2,000	2,000	2,000
036101-	A096	Purchase of Plant & Machinery		25,000	25,000	25,000
036101-	A097	Purchase of Furniture & Fixture		25,000	25,000	25,000
036101-	A13	Repairs and Maintenance		95,000	95,000	46,000
036101-	A130	Transport		50,000	50,000	1,000
036101-	A131	Machinery and Equipment		10,000	10,000	10,000
036101-	A132	Furniture and Fixture		10,000	10,000	10,000
036101-	A137	Computer Equipment		25,000	25,000	25,000
Total-Deputy Attorney General-I, Bahawalpur				3,903,000	3,905,000	5,147,000

BR0062 STANDING COUNSEL-II, BAHAWALPUR:

036101- A01	Employees Related Expenses			2,583,000	2,585,000	3,014,000
036101- A011	Pay	5	5	1,657,000	1,657,000	1,772,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,369,000)	(1,369,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(288,000)	(288,000)	(401,000)
036101- A012	Allowances			926,000	928,000	1,242,000
036101- A012-1	Regular Allowances			(840,000)	(842,000)	(1,180,000)
036101- A012-2	Other Allowances (Excluding T. A)			(86,000)	(86,000)	(62,000)
036101- A03	Operating Expenses			503,000	503,000	305,000
036101- A032	Communications			91,000	91,000	100,000
036101- A034	Occupancy Costs			5,000	5,000	

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd					
036101-	A038	Travel & Transportation	301,000	301,000	90,000
036101-	A039	General	106,000	106,000	115,000
036101-	A09	Physical Assets	4,000	4,000	4,000
036101-	A092	Computer Equipment	2,000	2,000	2,000
036101-	A096	Purchase of Plant & Machinery	1,000	1,000	1,000
036101-	A097	Purchase of Furniture & Fixture	1,000	1,000	1,000
036101-	A13	Repairs and Maintenance	80,000	80,000	41,000
036101-	A130	Transport	60,000	60,000	1,000
036101-	A131	Machinery and Equipment	5,000	5,000	15,000
036101-	A132	Furniture and Fixture	5,000	5,000	10,000
036101-	A137	Computer Equipment	10,000	10,000	15,000
Total-Standing Counsel-II, Bahawalpur			3,170,000	3,172,000	3,364,000

BR0080 STANDING COUNSEL-III, BAHAWALPUR:

036101-	A01	Employees Related Expenses			2,455,000	2,457,000	2,846,000
036101-	A011	Pay	5	5	1,585,000	1,585,000	1,587,000
036101-	A011-1	Pay of Officers	(2)	(2)	(1,350,000)	(1,350,000)	(1,372,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)	(235,000)	(235,000)	(215,000)
036101-	A012	Allowances			870,000	872,000	1,259,000
036101-	A012-1	Regular Allowances			(800,000)	(802,000)	(1,197,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(70,000)	(70,000)	(62,000)
036101-	A03	Operating Expenses			498,000	498,000	265,000
036101-	A032	Communications			81,000	81,000	81,000
036101-	A034	Occupancy Costs			5,000	5,000	1,000
036101-	A038	Travel & Transportation			311,000	311,000	82,000
036101-	A039	General			101,000	101,000	101,000
036101-	A09	Physical Assets			4,000	4,000	23,000
036101-	A092	Computer Equipment			2,000	2,000	21,000
036101-	A096	Purchase of Plant & Machinery			1,000	1,000	1,000
036101-	A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
036101-	A13	Repairs and Maintenance			23,000	23,000	14,000
036101-	A130	Transport			10,000	10,000	1,000
036101-	A131	Machinery and Equipment			10,000	10,000	10,000
036101-	A132	Furniture and Fixture			1,000	1,000	1,000
036101-	A137	Computer Equipment			2,000	2,000	2,000
Total-Standing Counsel-III, Bahawalpur					2,980,000	2,982,000	3,148,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
BR0081 STANDING COUNSEL-IV, BAHAWALPUR:						
036101-	A01	Employees Related Expenses		2,391,000	2,393,000	2,876,000
036101-	A011	Pay	5 5	1,526,000	1,526,000	1,623,000
036101-	A011-1	Pay of Officers	(2) (2)	(1,331,000)	(1,331,000)	(1,371,000)
036101-	A011-2	Pay of Other Staff	(3) (3)	(195,000)	(195,000)	(252,000)
036101-	A012	Allowances		865,000	867,000	1,253,000
036101-	A012-1	Regular Allowances		(825,000)	(827,000)	(1,201,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(40,000)	(40,000)	(52,000)
036101-	A03	Operating Expenses		460,000	460,000	268,000
036101-	A032	Communications		95,000	95,000	95,000
036101-	A034	Occupancy Costs		3,000	3,000	
036101-	A038	Travel & Transportation		272,000	272,000	78,000
036101-	A039	General		90,000	90,000	95,000
036101-	A09	Physical Assets		4,000	4,000	65,000
036101-	A092	Computer Equipment		2,000	2,000	30,000
036101-	A096	Purchase of Plant & Machinery		1,000	1,000	10,000
036101-	A097	Purchase of Furniture & Fixture		1,000	1,000	25,000
036101-	A13	Repairs and Maintenance		80,000	80,000	26,000
036101-	A130	Transport		60,000	60,000	1,000
036101-	A131	Machinery and Equipment		5,000	5,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	5,000
036101-	A137	Computer Equipment		10,000	10,000	10,000
Total-Standing Counsel-IV, Bahawalpur				2,935,000	2,937,000	3,235,000

LO0202 DEPUTY ATTORNEY GENERAL-I, LAHORE:

036101- A01	Employees Related Expenses			3,316,000	3,318,000	4,556,000
036101- A011	Pay	5	5	2,310,000	2,310,000	2,971,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,930,000)	(1,930,000)	(2,571,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(380,000)	(380,000)	(400,000)
036101- A012	Allowances			1,006,000	1,008,000	1,585,000
036101- A012-1	Regular Allowances			(930,000)	(932,000)	(1,508,000)
036101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(77,000)
036101- A03	Operating Expenses			520,000	520,000	375,000
036101- A032	Communications			99,000	99,000	112,000
036101- A034	Occupancy Costs			87,000	87,000	82,000
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			272,000	272,000	56,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

			No. of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd							
036101-	A039	General			61,000	61,000	125,000
036101-	A09	Physical Assets			5,000	5,000	136,000
036101-	A092	Computer Equipment			3,000	3,000	36,000
036101-	A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101-	A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101-	A13	Repairs and Maintenance			100,000	100,000	31,000
036101-	A130	Transport			70,000	70,000	1,000
036101-	A131	Machinery and Equipment			10,000	10,000	10,000
036101-	A132	Furniture and Fixture			10,000	10,000	10,000
036101-	A137	Computer Equipment			10,000	10,000	10,000
Total-Deputy Attorney General - I, Lahore					3,941,000	3,943,000	5,098,000

LO0203 DEPUTY ATTORNEY GENERAL - II, LAHORE :

036101-	A01	Employees Related Expenses			3,775,000	3,777,000	4,940,000
036101-	A011	Pay	5	5	2,574,000	2,574,000	3,230,000
036101-	A011-1	Pay of Officers	(2)	(2)	(2,193,000)	(2,193,000)	(2,921,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)	(381,000)	(381,000)	(309,000)
036101-	A012	Allowances			1,201,000	1,203,000	1,710,000
036101-	A012-1	Regular Allowances			(1,074,000)	(1,076,000)	(1,599,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(127,000)	(127,000)	(111,000)
036101-	A03	Operating Expenses			688,000	688,000	445,000
036101-	A032	Communications			85,000	85,000	97,000
036101-	A034	Occupancy Costs			156,000	156,000	151,000
036101-	A038	Travel & Transportation			272,000	272,000	47,000
036101-	A039	General			175,000	175,000	150,000
036101-	A09	Physical Assets			160,000	160,000	76,000
036101-	A092	Computer Equipment			60,000	60,000	26,000
036101-	A096	Purchase of Plant & Machinery			50,000	50,000	25,000
036101-	A097	Purchase of Furniture & Fixture			50,000	50,000	25,000
036101-	A13	Repairs and Maintenance			140,000	140,000	41,000
036101-	A130	Transport			100,000	100,000	1,000
036101-	A131	Machinery and Equipment			15,000	15,000	15,000
036101-	A132	Furniture and Fixture			10,000	10,000	10,000
036101-	A137	Computer Equipment			15,000	15,000	15,000
Total-Deputy Attorney General - II, Lahore					4,763,000	4,765,000	5,502,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd								
LO0204 STANDING COUNSEL-I, LAHORE:								
036101-	A01	Employees Related Expenses				3,022,000	3,024,000	3,243,000
036101-	A011	Pay	5	5		1,898,000	1,898,000	1,978,000
036101-	A011-1	Pay of Officers	(2)	(2)		(1,561,000)	(1,561,000)	(1,683,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)		(337,000)	(337,000)	(295,000)
036101-	A012	Allowances				1,124,000	1,126,000	1,265,000
036101-	A012-1	Regular Allowances				(1,014,000)	(1,016,000)	(1,158,000)
036101-	A012-2	Other Allowances (Excluding T. A)				(110,000)	(110,000)	(107,000)
036101-	A03	Operating Expenses				670,000	670,000	459,000
036101-	A032	Communications				92,000	92,000	125,000
036101-	A034	Occupancy Costs				160,000	160,000	151,000
036101-	A038	Travel & Transportation				273,000	273,000	43,000
036101-	A039	General				145,000	145,000	140,000
036101-	A09	Physical Assets				35,000	35,000	55,000
036101-	A092	Computer Equipment				20,000	20,000	30,000
036101-	A096	Purchase of Plant & Machinery				10,000	10,000	10,000
036101-	A097	Purchase of Furniture & Fixture				5,000	5,000	15,000
036101-	A13	Repairs and Maintenance				125,000	125,000	71,000
036101-	A130	Transport				80,000	80,000	1,000
036101-	A131	Machinery and Equipment				20,000	20,000	15,000
036101-	A132	Furniture and Fixture				10,000	10,000	15,000
036101-	A137	Computer Equipment				15,000	15,000	40,000
Total-Standing Counsel-I, Lahore						3,852,000	3,854,000	3,828,000

LO0212 DEPUTY ATTORNEY GENERAL-IV LAHORE:

036101- A01	Employees Related Expenses			3,460,000	3,462,000	4,569,000
036101- A011	Pay	5	5	2,391,000	2,391,000	2,965,000
036101- A011-1	Pay of Officers	(2)	(2)	(2,017,000)	(2,017,000)	(2,572,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(374,000)	(374,000)	(393,000)
036101- A012	Allowances			1,069,000	1,071,000	1,604,000
036101- A012-1	Regular Allowances			(963,000)	(965,000)	(1,532,000)
036101- A012-2	Other Allowances (Excluding T. A)			(106,000)	(106,000)	(72,000)
036101- A03	Operating Expenses			566,000	566,000	282,000
036101- A032	Communications			135,000	135,000	117,000
036101- A034	Occupancy Costs			4,000	4,000	2,000
036101- A038	Travel & Transportation			272,000	272,000	43,000
036101- A039	General			155,000	155,000	120,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND
JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd					
036101- A09	Physical Assets		95,000	95,000	91,000
031101- A092	Computer Equipment		60,000	60,000	41,000
036101- A096	Purchase of Plant & Machinery		25,000	25,000	25,000
036101- A097	Purchase of Furniture & Fixture		10,000	10,000	25,000
036101- A13	Repairs and Maintenance		155,000	155,000	56,000
036101- A130	Transport		100,000	100,000	1,000
036101- A131	Machinery and Equipment		25,000	25,000	25,000
036101- A132	Furniture and Fixture		10,000	10,000	10,000
036101- A137	Computer Equipment		20,000	20,000	20,000
Total-Deputy Attorney General-IV, Lahore			4,276,000	4,278,000	4,998,000

LO0218 DEPUTY ATTORNEY GENERAL - III, LAHORE:

036101- A01	Employees Related Expenses		3,841,000	3,843,000	4,435,000
036101- A011	Pay	5 5	2,569,000	2,569,000	2,886,000
036101- A011-1	Pay of Officers	(2) (2)	(2,171,000)	(2,171,000)	(2,571,000)
036101- A011-2	Pay of Other Staff	(3) (3)	(398,000)	(398,000)	(315,000)
036101- A012	Allowances		1,272,000	1,274,000	1,549,000
036101- A012-1	Regular Allowances		(1,160,000)	(1,162,000)	(1,473,000)
036101- A012-2	Other Allowances (Excluding T. A)		(112,000)	(112,000)	(76,000)
036101- A03	Operating Expenses		534,000	534,000	281,000
036101- A032	Communications		121,000	121,000	117,000
036101- A034	Occupancy Costs		6,000	6,000	1,000
036101- A038	Travel & Transportation		272,000	272,000	43,000
036101- A039	General		135,000	135,000	120,000
036101- A09	Physical Assets		40,000	40,000	90,000
036101- A092	Computer Equipment		20,000	20,000	40,000
036101- A096	Purchase of Plant & Machinery		10,000	10,000	25,000
036101- A097	Purchase of Furniture & Fixture		10,000	10,000	25,000
036101- A13	Repairs and Maintenance		115,000	115,000	46,000
036101- A130	Transport		80,000	80,000	1,000
036101- A131	Machinery and Equipment		10,000	10,000	10,000
036101- A132	Furniture and Fixture		10,000	10,000	10,000
036101- A137	Computer Equipment		15,000	15,000	25,000
Total-Deputy Attorney General - III, Lahore			4,530,000	4,532,000	4,852,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd								
LO0242 DEPUTY ATTORNEY GENERAL-V, LAHORE:								
036101-	A01	Employees Related Expenses				3,588,000	3,590,000	4,944,000
036101-	A011	Pay	5	5		2,478,000	2,478,000	3,223,000
036101-	A011-1	Pay of Officers	(2)	(2)		(2,132,000)	(2,132,000)	(2,843,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)		(346,000)	(346,000)	(380,000)
036101-	A012	Allowances				1,110,000	1,112,000	1,721,000
036101-	A012-1	Regular Allowances				(1,023,000)	(1,025,000)	(1,600,000)
036101-	A012-2	Other Allowances (Excluding T. A)				(87,000)	(87,000)	(121,000)
036101-	A03	Operating Expenses				702,000	702,000	485,000
036101-	A032	Communications				110,000	110,000	117,000
036101-	A034	Occupancy Costs				155,000	155,000	151,000
036101-	A038	Travel & Transportation				302,000	302,000	82,000
036101-	A039	General				135,000	135,000	135,000
036101-	A09	Physical Assets				4,000	4,000	106,000
036101-	A092	Computer Equipment				2,000	2,000	26,000
036101-	A096	Purchase of Plant & Machinery				1,000	1,000	50,000
036101-	A097	Purchase of Furniture & Fixture				1,000	1,000	30,000
036101-	A13	Repairs and Maintenance				90,000	90,000	61,000
036101-	A130	Transport				50,000	50,000	1,000
036101-	A131	Machinery and Equipment				10,000	10,000	25,000
036101-	A132	Furniture and Fixture				10,000	10,000	10,000
036101-	A137	Computer Equipment				20,000	20,000	25,000
Total-Deputy Attorney General-V, Lahore						4,384,000	4,386,000	5,596,000

LO0256 DEPUTY ATTORNEY GENERAL-VI, LAHORE:

036101- A01	Employees Related Expenses			3,505,000	3,507,000	4,662,000
036101- A011	Pay	5	5	2,415,000	2,415,000	3,060,000
036101- A011-1	Pay of Officers	(2)	(2)	(2,017,000)	(2,017,000)	(2,677,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(398,000)	(398,000)	(383,000)
036101- A012	Allowances			1,090,000	1,092,000	1,602,000
036101- A012-1	Regular Allowances			(998,000)	(1,000,000)	(1,529,000)
036101- A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(73,000)
036101- A03	Operating Expenses			727,000	727,000	495,000
036101- A032	Communications			125,000	125,000	117,000
036101- A034	Occupancy Costs			193,000	193,000	205,000
036101- A038	Travel & Transportation			272,000	272,000	53,000
036101- A039	General			137,000	137,000	120,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

			No. of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd							
036101-	A09	Physical Assets			85,000	85,000	76,000
036101-	A092	Computer Equipment			35,000	35,000	26,000
036101-	A096	Purchase of Plant & Machinery			25,000	25,000	25,000
036101-	A097	Purchase of Furniture & Fixture			25,000	25,000	25,000
036101-	A13	Repairs and Maintenance			105,000	105,000	36,000
036101-	A130	Transport			70,000	70,000	1,000
036101-	A131	Machinery and Equipment			10,000	10,000	10,000
036101-	A132	Furniture and Fixture			10,000	10,000	10,000
036101-	A137	Computer Equipment			15,000	15,000	15,000
Total-Deputy Attorney General-VI, Lahore					4,422,000	4,424,000	5,269,000

LO0257 DEPUTY ATTORNEY GENERAL-VII, LAHORE:

036101- A01	Employees Related Expenses			3,399,000	3,401,000	4,566,000
036101- A011	Pay	5	5	2,354,000	2,354,000	2,988,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,974,000)	(1,974,000)	(2,645,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(380,000)	(380,000)	(343,000)
036101- A012	Allowances			1,045,000	1,047,000	1,578,000
036101- A012-1	Regular Allowances			(930,000)	(932,000)	(1,482,000)
036101- A012-2	Other Allowances (Excluding T. A)			(115,000)	(115,000)	(96,000)
036101- A03	Operating Expenses			564,000	564,000	501,000
036101- A032	Communications			115,000	115,000	130,000
036101- A034	Occupancy Costs			87,000	87,000	233,000
036101- A038	Travel & Transportation			272,000	272,000	53,000
036101- A039	General			90,000	90,000	85,000
036101- A09	Physical Assets			4,000	4,000	41,000
036101- A092	Computer Equipment			2,000	2,000	21,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	10,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	10,000
036101- A13	Repairs and Maintenance			90,000	90,000	31,000
036101- A130	Transport			70,000	70,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Deputy Attorney General-VII, Lahore				4,057,000	4,059,000	5,139,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd								
LO0258 STANDING COUNSEL-II, LAHORE:								
036101-	A01	Employees Related Expenses				3,246,000	3,248,000	3,413,000
036101-	A011	Pay	5	5		2,010,000	2,010,000	2,107,000
036101-	A011-1	Pay of Officers	(2)	(2)		(1,600,000)	(1,600,000)	(1,732,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)		(410,000)	(410,000)	(375,000)
036101-	A012	Allowances				1,236,000	1,238,000	1,306,000
036101-	A012-1	Regular Allowances				(1,119,000)	(1,121,000)	(1,202,000)
036101-	A012-2	Other Allowances (Excluding T. A)				(117,000)	(117,000)	(104,000)
036101-	A03	Operating Expenses				600,000	600,000	375,000
036101-	A032	Communications				86,000	86,000	86,000
036101-	A034	Occupancy Costs				157,000	157,000	1,000
036101-	A038	Travel & Transportation				262,000	262,000	173,000
036101-	A039	General				95,000	95,000	115,000
036101-	A04	Employees Retirement Benefits						550,000
036101-	A041	Pension						550,000
036101-	A09	Physical Assets				4,000	4,000	100,000
036101-	A092	Computer Equipment				2,000	2,000	50,000
036101-	A096	Purchase of Plant & Machinery				1,000	1,000	25,000
036101-	A097	Purchase of Furniture & Fixture				1,000	1,000	25,000
036101-	A13	Repairs and Maintenance				90,000	90,000	36,000
036101-	A130	Transport				60,000	60,000	1,000
036101-	A131	Machinery and Equipment				10,000	10,000	10,000
036101-	A132	Furniture and Fixture				10,000	10,000	10,000
036101-	A137	Computer Equipment				10,000	10,000	15,000
Total-Standing Counsel-II, Lahore						3,940,000	3,942,000	4,474,000

LO0259 STANDING COUNSEL-III, LAHORE:

036101- A01	Employees Related Expenses			2,877,000	2,879,000	2,966,000
036101- A011	Pay	5	5	1,825,000	1,825,000	1,823,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,417,000)	(1,417,000)	(1,496,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(408,000)	(408,000)	(327,000)
036101- A012	Allowances			1,052,000	1,054,000	1,143,000
036101- A012-1	Regular Allowances			(947,000)	(949,000)	(1,076,000)
036101- A012-2	Other Allowances (Excluding T. A)			(105,000)	(105,000)	(67,000)
036101- A03	Operating Expenses			794,000	794,000	526,000
036101- A032	Communications			120,000	120,000	125,000
036101- A034	Occupancy Costs			238,000	238,000	233,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

			No. of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd							
036101-	A038	Travel & Transportation			296,000	296,000	43,000
036101-	A039	General			140,000	140,000	125,000
036101-	A09	Physical Assets			22,000	22,000	55,000
036101-	A092	Computer Equipment			20,000	20,000	30,000
036101-	A096	Purchase of Plant & Machinery			1,000	1,000	10,000
036101-	A097	Purchase of Furniture & Fixture			1,000	1,000	15,000
036101-	A13	Repairs and Maintenance			125,000	125,000	71,000
036101-	A130	Transport			80,000	80,000	1,000
036101-	A131	Machinery and Equipment			10,000	10,000	15,000
036101-	A132	Furniture and Fixture			10,000	10,000	15,000
036101-	A137	Computer Equipment			25,000	25,000	40,000
Total-Standing Counsel-III, Lahore					3,818,000	3,820,000	3,618,000

LO0686 STANDING COUNSEL-IV, LAHORE:

036101-	A01	Employees Related Expenses			2,597,000	2,599,000	2,757,000
036101-	A011	Pay	5	5	1,658,000	1,658,000	1,651,000
036101-	A011-1	Pay of Officers	(2)	(2)	(1,378,000)	(1,378,000)	(1,445,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)	(280,000)	(280,000)	(206,000)
036101-	A012	Allowances			939,000	941,000	1,106,000
036101-	A012-1	Regular Allowances			(839,000)	(841,000)	(1,035,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(100,000)	(100,000)	(71,000)
036101-	A03	Operating Expenses			640,000	640,000	465,000
036101-	A032	Communications			110,000	110,000	120,000
036101-	A034	Occupancy Costs			157,000	157,000	152,000
036101-	A038	Travel & Transportation			272,000	272,000	43,000
036101-	A039	General			101,000	101,000	150,000
036101-	A09	Physical Assets			4,000	4,000	102,000
036101-	A092	Computer Equipment			2,000	2,000	2,000
036101-	A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101-	A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101-	A13	Repairs and Maintenance			95,000	95,000	51,000
036101-	A130	Transport			50,000	50,000	1,000
036101-	A131	Machinery and Equipment			20,000	20,000	20,000
036101-	A132	Furniture and Fixture			10,000	10,000	10,000
036101-	A137	Computer Equipment			15,000	15,000	20,000
		Total-Standing Counsel-IV, Lahore			3,336,000	3,338,000	3,375,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd								
LO0688 DEPUTY ATTORNEY GENERAL-IX, LAHORE:								
036101-	A01	Employees Related Expenses				3,421,000	3,423,000	4,457,000
036101-	A011	Pay	5	5		2,368,000	2,368,000	2,914,000
036101-	A011-1	Pay of Officers	(2)	(2)		(2,007,000)	(2,007,000)	(2,685,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)		(361,000)	(361,000)	(229,000)
036101-	A012	Allowances				1,053,000	1,055,000	1,543,000
036101-	A012-1	Regular Allowances				(950,000)	(952,000)	(1,456,000)
036101-	A012-2	Other Allowances (Excluding T. A)				(103,000)	(103,000)	(87,000)
036101-	A03	Operating Expenses				497,000	497,000	421,000
036101-	A032	Communications				92,000	92,000	92,000
036101-	A034	Occupancy Costs				3,000	3,000	151,000
036101-	A038	Travel & Transportation				312,000	312,000	53,000
036101-	A039	General				90,000	90,000	125,000
036101-	A04	Employees Retirement Benefits				195,000	195,000	1,000
036101-	A041	Pension				195,000	195,000	1,000
036101-	A09	Physical Assets				4,000	4,000	91,000
036101-	A092	Computer Equipment				2,000	2,000	31,000
036101-	A096	Purchase of Plant & Machinery				1,000	1,000	30,000
036101-	A097	Purchase of Furniture & Fixture				1,000	1,000	30,000
036101-	A13	Repairs and Maintenance				90,000	90,000	36,000
036101-	A130	Transport				70,000	70,000	1,000
036101-	A131	Machinery and Equipment				5,000	5,000	10,000
036101-	A132	Furniture and Fixture				5,000	5,000	10,000
036101-	A137	Computer Equipment				10,000	10,000	15,000
Total-Deputy Attorney General-IX, Lahore						4,207,000	4,209,000	5,006,000

LO0689 STANDING COUNSEL-V, LAHORE:

036101- A01	Employees Related Expenses			2,555,000	2,557,000	2,751,000
036101- A011	Pay	5	5	1,665,000	1,665,000	1,677,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,380,000)	(1,380,000)	(1,445,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(285,000)	(285,000)	(232,000)
036101- A012	Allowances			890,000	892,000	1,074,000
036101- A012-1	Regular Allowances			(805,000)	(807,000)	(1,010,000)
036101- A012-2	Other Allowances (Excluding T. A)			(85,000)	(85,000)	(64,000)
036101- A03	Operating Expenses			714,000	714,000	469,000
036101- A032	Communications			93,000	93,000	93,000
036101- A034	Occupancy Costs			238,000	238,000	233,000
036101- A038	Travel & Transportation			272,000	272,000	43,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

			No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
036101-	A039	General		111,000	111,000	100,000
036101-	A09	Physical Assets		4,000	4,000	4,000
036101-	A092	Computer Equipment		2,000	2,000	2,000
036101-	A096	Purchase of Plant & Machinery		1,000	1,000	1,000
036101-	A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
036101-	A13	Repairs and Maintenance		105,000	105,000	31,000
036101-	A130	Transport		70,000	70,000	1,000
036101-	A131	Machinery and Equipment		10,000	10,000	10,000
036101-	A132	Furniture and Fixture		10,000	10,000	10,000
036101-	A137	Computer Equipment		15,000	15,000	10,000
Total-Standing Counsel-V, Lahore				3,378,000	3,380,000	3,255,000

LO0690 DEPUTY ATTORNEY GENERAL-X, LAHORE:

036101-	A01	Employees Related Expenses			3,620,000	3,622,000	4,817,000
036101-	A011	Pay	5	5	2,481,000	2,481,000	3,158,000
036101-	A011-1	Pay of Officers	(2)	(2)	(2,132,000)	(2,132,000)	(2,846,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)	(349,000)	(349,000)	(312,000)
036101-	A012	Allowances			1,139,000	1,141,000	1,659,000
036101-	A012-1	Regular Allowances			(1,006,000)	(1,008,000)	(1,566,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(133,000)	(133,000)	(93,000)
036101-	A03	Operating Expenses			729,000	729,000	570,000
036101-	A032	Communications			90,000	90,000	105,000
036101-	A034	Occupancy Costs			238,000	238,000	233,000
036101-	A038	Travel & Transportation			282,000	282,000	102,000
036101-	A039	General			119,000	119,000	130,000
036101-	A04	Employees Retirement Benefits					166,000
036101-	A041	Pension					166,000
036101-	A09	Physical Assets			4,000	4,000	75,000
036101-	A092	Computer Equipment			2,000	2,000	5,000
036101-	A096	Purchase of Plant & Machinery			1,000	1,000	30,000
036101-	A097	Purchase of Furniture & Fixture			1,000	1,000	40,000
036101-	A13	Repairs and Maintenance			70,000	70,000	41,000
036101-	A130	Transport			50,000	50,000	1,000
036101-	A131	Machinery and Equipment			5,000	5,000	10,000
036101-	A132	Furniture and Fixture			5,000	5,000	10,000
036101-	A137	Computer Equipment			10,000	10,000	20,000
		Total-Deputy Attorney General-X, Lahore			4,423,000	4,425,000	5,669,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND
JUSTICE DIVISION**

DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd								
LO0691 DEPUTY ATTORNEY GENERAL-VIII, LAHORE:								
036101-	A01	Employees Related Expenses				3,243,000	3,245,000	4,342,000
036101-	A011	Pay	5	5		2,248,000	2,248,000	2,816,000
036101-	A011-1	Pay of Officers	(2)	(2)		(1,938,000)	(1,938,000)	(2,571,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)		(310,000)	(310,000)	(245,000)
036101-	A012	Allowances				995,000	997,000	1,526,000
036101-	A012-1	Regular Allowances				(920,000)	(922,000)	(1,459,000)
036101-	A012-2	Other Allowances (Excluding T. A)				(75,000)	(75,000)	(67,000)
036101-	A03	Operating Expenses				534,000	534,000	369,000
036101-	A032	Communications				75,000	75,000	97,000
036101-	A034	Occupancy Costs				87,000	87,000	86,000
036101-	A038	Travel & Transportation				272,000	272,000	71,000
036101-	A039	General				100,000	100,000	115,000
036101-	A09	Physical Assets				4,000	4,000	30,000
036101-	A092	Computer Equipment				2,000	2,000	10,000
036101-	A096	Purchase of Plant & Machinery				1,000	1,000	10,000
036101-	A097	Purchase of Furniture & Fixture				1,000	1,000	10,000
036101-	A13	Repairs and Maintenance				90,000	90,000	21,000
036101-	A130	Transport				70,000	70,000	1,000
036101-	A131	Machinery and Equipment				5,000	5,000	5,000
036101-	A132	Furniture and Fixture				5,000	5,000	5,000
036101-	A137	Computer Equipment				10,000	10,000	10,000
Total-Deputy Attorney General-VIII, Lahore						3,871,000	3,873,000	4,762,000

L00912 STANDING COUNSEL-VI LAHORE:

036101- A01	Employees Related Expenses			2,702,000	2,704,000	2,684,000
036101- A011	Pay	5	5	1,697,000	1,697,000	1,606,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,397,000)	(1,397,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(300,000)	(300,000)	(235,000)
036101- A012	Allowances			1,005,000	1,007,000	1,078,000
036101- A012-1	Regular Allowances			(912,000)	(914,000)	(1,021,000)
036101- A012-2	Other Allowances (Excluding T. A)			(93,000)	(93,000)	(57,000)
036101- A03	Operating Expenses			568,000	568,000	393,000
036101- A032	Communications			100,000	100,000	92,000
036101- A034	Occupancy Costs			86,000	86,000	90,000
036101- A038	Travel & Transportation			262,000	262,000	86,000
036101- A039	General			120,000	120,000	125,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd					
036101- A09	Physical Assets		4,000	4,000	220,000
036101- A092	Computer Equipment		2,000	2,000	70,000
036101- A096	Purchase of Plant & Machinery		1,000	1,000	80,000
036101- A097	Purchase Furniture & Fixture		1,000	1,000	70,000
036101- A13	Repairs and Maintenance		40,000	40,000	46,000
036101- A130	Transport		20,000	20,000	1,000
036101- A131	Machinery and Equipment		5,000	5,000	10,000
036101- A132	Furniture and Fixture		5,000	5,000	10,000
036101- A137	Computer Equipment		10,000	10,000	25,000
Total-Standing Counsel-VI, Lahore			3,314,000	3,316,000	3,343,000

L00913 STANDING COUNSEL-VII LAHORE:

036101- A01	Employees Related Expenses			2,367,000	2,369,000	2,615,000
036101- A011	Pay	5	5	1,535,000	1,535,000	1,541,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(204,000)	(204,000)	(170,000)
036101- A012	Allowances			832,000	834,000	1,074,000
036101- A012-1	Regular Allowances			(792,000)	(794,000)	(1,027,000)
036101- A012-2	Other Allowances (Excluding T. A)			(40,000)	(40,000)	(47,000)
036101- A03	Operating Expenses			381,000	381,000	221,000
036101- A032	Communications			71,000	71,000	92,000
036101- A034	Occupancy Costs			2,000	2,000	1,000
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			242,000	242,000	33,000
036101- A039	General			65,000	65,000	95,000
036101- A09	Physical Assets			4,000	4,000	160,000
036101- A092	Computer Equipment			2,000	2,000	60,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			30,000	30,000	21,000
036101- A130	Transport			10,000	10,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	5,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-VII, Lahore				2,782,000	2,784,000	3,017,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
L00914 STANDING COUNSEL-VIII LAHORE:						
036101-	A01	Employees Related Expenses		2,681,000	2,683,000	2,696,000
036101-	A011	Pay	5 5	1,711,000	1,711,000	1,595,000
036101-	A011-1	Pay of Officers	(2) (2)	(1,416,000)	(1,416,000)	(1,371,000)
036101-	A011-2	Pay of Other Staff	(3) (3)	(295,000)	(295,000)	(224,000)
036101-	A012	Allowances		970,000	972,000	1,101,000
036101-	A012-1	Regular Allowances		(900,000)	(902,000)	(1,030,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(70,000)	(70,000)	(71,000)
036101-	A03	Operating Expenses		506,000	506,000	426,000
036101-	A032	Communications		102,000	102,000	112,000
036101-	A034	Occupancy Costs		7,000	7,000	83,000
036101-	A038	Travel & Transportation		262,000	262,000	86,000
036101-	A039	General		135,000	135,000	145,000
036101-	A09	Physical Assets		4,000	4,000	160,000
036101-	A092	Computer Equipment		2,000	2,000	60,000
036101-	A096	Purchase of Plant & Machinery		1,000	1,000	50,000
036101-	A097	Purchase Furniture & Fixture		1,000	1,000	50,000
036101-	A13	Repairs and Maintenance		90,000	90,000	41,000
036101-	A130	Transport		50,000	50,000	1,000
036101-	A131	Machinery and Equipment		10,000	10,000	10,000
036101-	A132	Furniture and Fixture		10,000	10,000	10,000
036101-	A137	Computer Equipment		20,000	20,000	20,000
Total-Standing Counsel-VIII, Lahore				3,281,000	3,283,000	3,323,000

L00915 STANDING COUNSEL-IX LAHORE:

036101- A01	Employees Related Expenses			2,596,000	2,598,000	2,658,000
036101- A011	Pay	5	5	1,666,000	1,666,000	1,583,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,398,000)	(1,398,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(268,000)	(268,000)	(212,000)
036101- A012	Allowances			930,000	932,000	1,075,000
036101- A012-1	Regular Allowances			(870,000)	(872,000)	(1,028,000)
036101- A012-2	Other Allowances (Excluding T. A)			(60,000)	(60,000)	(47,000)
036101- A03	Operating Expenses			492,000	492,000	276,000
036101- A032	Communications			100,000	100,000	112,000
036101- A034	Occupancy Costs			5,000	5,000	1,000
036101- A038	Travel & Transportation			262,000	262,000	43,000
036101- A039	General			125,000	125,000	120,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd					
036101- A09	Physical Assets		4,000	4,000	160,000
036101- A092	Computer Equipment		2,000	2,000	60,000
036101- A096	Purchase of Plant & Machinery		1,000	1,000	50,000
036101- A097	Purchase Furniture & Fixture		1,000	1,000	50,000
036101- A13	Repairs and Maintenance		40,000	40,000	41,000
036101- A130	Transport		20,000	20,000	1,000
036101- A131	Machinery and Equipment		5,000	5,000	10,000
036101- A132	Furniture and Fixture		5,000	5,000	10,000
036101- A137	Computer Equipment		10,000	10,000	20,000
Total-Standing Counsel-IX Lahore			3,132,000	3,134,000	3,135,000

L00916 STANDING COUNSEL-X LAHORE:

036101- A01	Employees Related Expenses		2,844,000	2,846,000	2,737,000
036101- A011	Pay	5 5	1,825,000	1,825,000	1,558,000
036101- A011-1	Pay of Officers	(2) (2)	(1,417,000)	(1,417,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3) (3)	(408,000)	(408,000)	(187,000)
036101- A012	Allowances		1,019,000	1,021,000	1,179,000
036101- A012-1	Regular Allowances		(989,000)	(991,000)	(1,128,000)
036101- A012-2	Other Allowances (Excluding T. A)		(30,000)	(30,000)	(51,000)
036101- A03	Operating Expenses		446,000	446,000	291,000
036101- A032	Communications		87,000	87,000	107,000
036101- A034	Occupancy Costs		2,000	2,000	1,000
036101- A038	Travel & Transportation		262,000	262,000	43,000
036101- A039	General		95,000	95,000	140,000
036101- A09	Physical Assets		4,000	4,000	140,000
036101- A092	Computer Equipment		2,000	2,000	90,000
036101- A096	Purchase of Plant & Machinery		1,000	1,000	25,000
036101- A097	Purchase Furniture & Fixture		1,000	1,000	25,000
036101- A13	Repairs and Maintenance		28,000	28,000	46,000
036101- A130	Transport		10,000	10,000	1,000
036101- A131	Machinery and Equipment		5,000	5,000	10,000
036101- A132	Furniture and Fixture		5,000	5,000	10,000
036101- A137	Computer Equipment		8,000	8,000	25,000
Total-Standing Counsel-X Lahore			3,322,000	3,324,000	3,214,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd							
LO0917 STANDING COUNSEL-XI LAHORE:							
036101-	A01	Employees Related Expenses			2,512,000	2,514,000	2,639,000
036101-	A011	Pay	5	5	1,581,000	1,581,000	1,541,000
036101-	A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)	(250,000)	(250,000)	(170,000)
036101-	A012	Allowances			931,000	933,000	1,098,000
036101-	A012-1	Regular Allowances			(881,000)	(883,000)	(1,027,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(50,000)	(50,000)	(71,000)
036101-	A03	Operating Expenses			444,000	444,000	259,000
036101-	A032	Communications			96,000	96,000	92,000
036101-	A034	Occupancy Costs			5,000	5,000	1,000
036101-	A036	Motor Vehicles			1,000	1,000	
036101-	A038	Travel & Transportation			257,000	257,000	61,000
036101-	A039	General			85,000	85,000	105,000
036101-	A09	Physical Assets			4,000	4,000	140,000
036101-	A092	Computer Equipment			2,000	2,000	50,000
036101-	A096	Purchase of Plant & Machinery			1,000	1,000	40,000
036101-	A097	Purchase Furniture & Fixture			1,000	1,000	50,000
036101-	A13	Repairs and Maintenance			30,000	30,000	46,000
036101-	A130	Transport			10,000	10,000	1,000
036101-	A131	Machinery and Equipment			5,000	5,000	10,000
036101-	A132	Furniture and Fixture			5,000	5,000	10,000
036101-	A137	Computer Equipment			10,000	10,000	25,000
Total-Standing Counsel-XI Lahore					2,990,000	2,992,000	3,084,000

LO0918 STANDING COUNSEL-XII LAHORE:

036101- A01	Employees Related Expenses			2,842,000	2,844,000	2,592,000
036101- A011	Pay	5	5	1,824,000	1,824,000	1,520,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,416,000)	(1,416,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(408,000)	(408,000)	(149,000)
036101- A012	Allowances			1,018,000	1,020,000	1,072,000
036101- A012-1	Regular Allowances			(992,000)	(994,000)	(1,030,000)
036101- A012-2	Other Allowances (Excluding T. A)			(26,000)	(26,000)	(42,000)
036101- A03	Operating Expenses			450,000	450,000	270,000
036101- A032	Communications			97,000	97,000	102,000
036101- A034	Occupancy Costs			6,000	6,000	2,000
036101- A038	Travel & Transportation			252,000	252,000	56,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd					
036101- A039	General		95,000	95,000	110,000
036101- A09	Physical Assets		4,000	4,000	100,000
036101- A092	Computer Equipment		2,000	2,000	50,000
036101- A096	Purchase of Plant & Machinery		1,000	1,000	25,000
036101- A097	Purchase Furniture & Fixture		1,000	1,000	25,000
036101- A13	Repairs and Maintenance		40,000	40,000	31,000
036101- A130	Transport		20,000	20,000	1,000
036101- A131	Machinery and Equipment		5,000	5,000	10,000
036101- A132	Furniture and Fixture		5,000	5,000	10,000
036101- A137	Computer Equipment		10,000	10,000	10,000
Total-Standing Counsel-XII Lahore			3,336,000	3,338,000	2,993,000

LO0919 STANDING COUNSEL-XIII LAHORE:

036101- A01	Employees Related Expenses		2,845,000	2,847,000	2,625,000
036101- A011	Pay	5 5	1,824,000	1,824,000	1,543,000
036101- A011-1	Pay of Officers	(2) (2)	(1,416,000)	(1,416,000)	(1,373,000)
036101- A011-2	Pay of Other Staff	(3) (3)	(408,000)	(408,000)	(170,000)
036101- A012	Allowances		1,021,000	1,023,000	1,082,000
036101- A012-1	Regular Allowances		(990,000)	(992,000)	(1,031,000)
036101- A012-2	Other Allowances (Excluding T. A)		(31,000)	(31,000)	(51,000)
036101- A03	Operating Expenses		495,000	495,000	274,000
036101- A032	Communications		106,000	106,000	102,000
036101- A034	Occupancy Costs		2,000	2,000	1,000
036101- A038	Travel & Transportation		262,000	262,000	56,000
036101- A039	General		125,000	125,000	115,000
036101- A09	Physical Assets		4,000	4,000	100,000
036101- A092	Computer Equipment		2,000	2,000	50,000
036101- A096	Purchase of Plant & Machinery		1,000	1,000	25,000
036101- A097	Purchase Furniture & Fixture		1,000	1,000	25,000
036101- A13	Repairs and Maintenance		95,000	95,000	31,000
036101- A130	Transport		50,000	50,000	1,000
036101- A131	Machinery and Equipment		10,000	10,000	10,000
036101- A132	Furniture and Fixture		10,000	10,000	10,000
036101- A137	Computer Equipment		25,000	25,000	10,000
Total-Standing Counsel-XIII Lahore			3,439,000	3,441,000	3,030,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd								
LO0920 STANDING COUNSEL-XIV LAHORE:								
036101-	A01	Employees Related Expenses				2,827,000	2,829,000	2,975,000
036101-	A011	Pay	5	5		1,830,000	1,830,000	1,803,000
036101-	A011-1	Pay of Officers	(2)	(2)		(1,416,000)	(1,416,000)	(1,483,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)		(414,000)	(414,000)	(320,000)
036101-	A012	Allowances				997,000	999,000	1,172,000
036101-	A012-1	Regular Allowances				(947,000)	(949,000)	(1,125,000)
036101-	A012-2	Other Allowances (Excluding T. A)				(50,000)	(50,000)	(47,000)
036101-	A03	Operating Expenses				465,000	465,000	261,000
036101-	A032	Communications				95,000	95,000	102,000
036101-	A034	Occupancy Costs				2,000	2,000	1,000
036101-	A036	Motor Vehicles				1,000	1,000	
036101-	A038	Travel & Transportation				257,000	257,000	43,000
036101-	A039	General				110,000	110,000	115,000
036101-	A09	Physical Assets				4,000	4,000	100,000
036101-	A092	Computer Equipment				2,000	2,000	50,000
036101-	A096	Purchase of Plant & Machinery				1,000	1,000	25,000
036101-	A097	Purchase Furniture & Fixture				1,000	1,000	25,000
036101-	A13	Repairs and Maintenance				115,000	115,000	31,000
036101-	A130	Transport				70,000	70,000	1,000
036101-	A131	Machinery and Equipment				10,000	10,000	10,000
036101-	A132	Furniture and Fixture				10,000	10,000	10,000
036101-	A137	Computer Equipment				25,000	25,000	10,000
Total-Standing Counsel-XIV Lahore						3,411,000	3,413,000	3,367,000

LO0945 STANDING COUNSEL-XXIII LAHORE:

036101- A01	Employees Related Expenses			2,416,000	2,418,000	2,647,000
036101- A011	Pay	5	5	1,526,000	1,526,000	1,541,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(195,000)	(195,000)	(170,000)
036101- A012	Allowances			890,000	892,000	1,106,000
036101- A012-1	Regular Allowances			(850,000)	(852,000)	(1,055,000)
036101- A012-2	Other Allowances (Excluding T. A)			(40,000)	(40,000)	(51,000)
036101- A03	Operating Expenses			357,000	357,000	284,000
036101- A032	Communications			53,000	53,000	120,000
036101- A034	Occupancy Costs			6,000	6,000	1,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

			No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
036101-	A038	Travel & Transportation		242,000	242,000	33,000
036101-	A039	General		56,000	56,000	130,000
036101-	A09	Physical Assets		5,000	5,000	161,000
036101-	A092	Computer Equipment		2,000	2,000	60,000
036101-	A095	Purchase of Transport		1,000	1,000	1,000
036101-	A096	Purchase of Plant & Machinery		1,000	1,000	50,000
036101-	A097	Purchase Furniture & Fixture		1,000	1,000	50,000
036101-	A13	Repairs and Maintenance		30,000	30,000	61,000
036101-	A130	Transport		26,000	26,000	1,000
036101-	A131	Machinery and Equipment		1,000	1,000	20,000
036101-	A132	Furniture and Fixture		1,000	1,000	20,000
036101-	A137	Computer Equipment		2,000	2,000	20,000
Total-Standing Counsel-XXIII Lahore				2,808,000	2,810,000	3,153,000

LO0946 STANDING COUNSEL-XXI LAHORE:

036101-	A01	Employees Related Expenses			2,852,000	2,854,000	2,629,000
036101-	A011	Pay	5	5	1,824,000	1,824,000	1,541,000
036101-	A011-1	Pay of Officers	(2)	(2)	(1,416,000)	(1,416,000)	(1,371,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)	(408,000)	(408,000)	(170,000)
036101-	A012	Allowances			1,028,000	1,030,000	1,088,000
036101-	A012-1	Regular Allowances			(993,000)	(995,000)	(1,027,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(35,000)	(35,000)	(61,000)
036101-	A03	Operating Expenses			470,000	470,000	332,000
036101-	A032	Communications			95,000	95,000	107,000
036101-	A034	Occupancy Costs			2,000	2,000	82,000
036101-	A036	Motor Vehicles			1,000	1,000	
036101-	A038	Travel & Transportation			257,000	257,000	33,000
036101-	A039	General			115,000	115,000	110,000
036101-	A09	Physical Assets			4,000	4,000	90,000
036101-	A092	Computer Equipment			2,000	2,000	40,000
036101-	A096	Purchase of Plant & Machinery			1,000	1,000	25,000
036101-	A097	Purchase Furniture & Fixture			1,000	1,000	25,000
036101-	A13	Repairs and Maintenance			14,000	14,000	46,000
036101-	A130	Transport			10,000	10,000	1,000
036101-	A131	Machinery and Equipment			1,000	1,000	10,000
036101-	A132	Furniture and Fixture			1,000	1,000	10,000
036101-	A137	Computer Equipment			2,000	2,000	25,000
Total-Standing Counsel-XXI, Lahore					3,340,000	3,342,000	3,097,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND
JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
LO0947 STANDING COUNSEL-XVII, LAHORE:						
036101-	A01	Employees Related Expenses		2,881,000	2,883,000	2,619,000
036101-	A011	Pay	5 5	1,825,000	1,825,000	1,541,000
036101-	A011-1	Pay of Officers	(2) (2)	(1,417,000)	(1,417,000)	(1,371,000)
036101-	A011-2	Pay of Other Staff	(3) (3)	(408,000)	(408,000)	(170,000)
036101-	A012	Allowances		1,056,000	1,058,000	1,078,000
036101-	A012-1	Regular Allowances		(1,004,000)	(1,006,000)	(1,027,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(52,000)	(52,000)	(51,000)
036101-	A03	Operating Expenses		471,000	471,000	231,000
036101-	A032	Communications		95,000	95,000	92,000
036101-	A034	Occupancy Costs		6,000	6,000	1,000
036101-	A036	Motor Vehicles		1,000	1,000	
036101-	A038	Travel & Transportation		253,000	253,000	43,000
036101-	A039	General		116,000	116,000	95,000
036101-	A09	Physical Assets		130,000	130,000	190,000
036101-	A092	Computer Equipment		50,000	50,000	70,000
036101-	A096	Purchase of Plant & Machinery		30,000	30,000	50,000
036101-	A097	Purchase Furniture & Fixture		50,000	50,000	70,000
036101-	A13	Repairs and Maintenance		95,000	95,000	46,000
036101-	A130	Transport		50,000	50,000	1,000
036101-	A131	Machinery and Equipment		10,000	10,000	10,000
036101-	A132	Furniture and Fixture		10,000	10,000	10,000
036101-	A137	Computer Equipment		25,000	25,000	25,000
Total-Standing Counsel-XVII, Lahore				3,577,000	3,579,000	3,086,000

LO0948 STANDING COUNSEL-XXIV, LAHORE:

036101- A01	Employees Related Expenses			2,504,000	2,506,000	2,599,000
036101- A011	Pay	5	5	1,594,000	1,594,000	1,541,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(263,000)	(263,000)	(170,000)
036101- A012	Allowances			910,000	912,000	1,058,000
036101- A012-1	Regular Allowances			(877,000)	(879,000)	(1,027,000)
036101- A012-2	Other Allowances (Excluding T. A)			(33,000)	(33,000)	(31,000)

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
036101-	A03	Operating Expenses		306,000	306,000	216,000
036101-	A032	Communications		53,000	53,000	97,000
036101-	A034	Occupancy Costs		2,000	2,000	1,000
036101-	A036	Motor Vehicles		1,000	1,000	
036101-	A038	Travel & Transportation		223,000	223,000	33,000
036101-	A039	General		27,000	27,000	85,000
036101-	A09	Physical Assets		4,000	4,000	48,000
036101-	A092	Computer Equipment		2,000	2,000	8,000
036101-	A095	Purchase of Transport		1,000	1,000	10,000
036101-	A097	Purchase Furniture & Fixture		1,000	1,000	30,000
036101-	A13	Repairs and Maintenance		14,000	14,000	31,000
036101-	A130	Transport		10,000	10,000	1,000
036101-	A131	Machinery and Equipment		1,000	1,000	10,000
036101-	A132	Furniture and Fixture		1,000	1,000	10,000
036101-	A137	Computer Equipment		2,000	2,000	10,000
Total-Standing Counsel-XXIV, Lahore				2,828,000	2,830,000	2,894,000

LO0949 STANDING COUNSEL-XXII, LAHORE:

036101- A01	Employees Related Expenses			2,804,000	2,806,000	2,782,000
036101- A011	Pay	5	5	1,781,000	1,781,000	1,665,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,417,000)	(1,417,000)	(1,400,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(364,000)	(364,000)	(265,000)
036101- A012	Allowances			1,023,000	1,025,000	1,117,000
036101- A012-1	Regular Allowances			(968,000)	(970,000)	(1,046,000)
036101- A012-2	Other Allowances (Excluding T. A)			(55,000)	(55,000)	(71,000)
036101- A03	Operating Expenses			613,000	613,000	416,000
036101- A032	Communications			100,000	100,000	92,000
036101- A034	Occupancy Costs			161,000	161,000	151,000
036101- A038	Travel & Transportation			262,000	262,000	43,000
036101- A039	General			90,000	90,000	130,000
036101- A09	Physical Assets			4,000	4,000	190,000
036101- A092	Computer Equipment			2,000	2,000	70,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
036101-	A096	Purchase of Plant & Machinery		1,000	1,000	50,000
036101-	A097	Purchase Furniture & Fixture		1,000	1,000	70,000
036101-	A13	Repairs and Maintenance		30,000	30,000	46,000
036101-	A130	Transport		10,000	10,000	1,000
036101-	A131	Machinery and Equipment		5,000	5,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	10,000
036101-	A137	Computer Equipment		10,000	10,000	25,000
Total-Standing Counsel-XXII, Lahore				3,451,000	3,453,000	3,434,000

LO0950 STANDING COUNSEL-XX, LAHORE:

036101-	A01	Employees Related Expenses			2,863,000	2,865,000	2,713,000
036101-	A011	Pay	5	5	1,819,000	1,819,000	1,647,000
036101-	A011-1	Pay of Officers	(2)	(2)	(1,416,000)	(1,416,000)	(1,421,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)	(403,000)	(403,000)	(226,000)
036101-	A012	Allowances			1,044,000	1,046,000	1,066,000
036101-	A012-1	Regular Allowances			(983,000)	(985,000)	(1,024,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(61,000)	(61,000)	(42,000)
036101-	A03	Operating Expenses			475,000	475,000	440,000
036101-	A032	Communications			96,000	96,000	92,000
036101-	A034	Occupancy Costs			2,000	2,000	180,000
036101-	A038	Travel & Transportation			257,000	257,000	43,000
036101-	A039	General			120,000	120,000	125,000
036101-	A09	Physical Assets			4,000	4,000	190,000
036101-	A092	Computer Equipment			2,000	2,000	70,000
036101-	A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101-	A097	Purchase Furniture & Fixture			1,000	1,000	70,000
036101-	A13	Repairs and Maintenance			14,000	14,000	46,000
036101-	A130	Transport			10,000	10,000	1,000
036101-	A131	Machinery and Equipment			1,000	1,000	10,000
036101-	A132	Furniture and Fixture			1,000	1,000	10,000
036101-	A137	Computer Equipment			2,000	2,000	25,000
		Total-Standing Counsel-XX, Lahore			3,356,000	3,358,000	3,389,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND
JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
LO0951 STANDING COUNSEL-XIX, LAHORE:						
036101-	A01	Employees Related Expenses		2,793,000	2,795,000	2,623,000
036101-	A011	Pay	5	5	1,753,000	1,753,000
036101-	A011-1	Pay of Officers	(2)	(2)	(1,416,000)	(1,416,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)	(337,000)	(337,000)
036101-	A012	Allowances			1,040,000	1,042,000
036101-	A012-1	Regular Allowances			(980,000)	(982,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(60,000)	(60,000)
036101-	A03	Operating Expenses			435,000	435,000
036101-	A032	Communications			94,000	94,000
036101-	A034	Occupancy Costs			2,000	2,000
036101-	A038	Travel & Transportation			252,000	252,000
036101-	A039	General			87,000	87,000
036101-	A09	Physical Assets			4,000	4,000
036101-	A092	Computer Equipment			2,000	2,000
036101-	A096	Purchase of Plant & Machinery			1,000	1,000
036101-	A097	Purchase Furniture & Fixture			1,000	1,000
036101-	A13	Repairs and Maintenance			60,000	60,000
036101-	A130	Transport			40,000	40,000
036101-	A131	Machinery and Equipment			5,000	5,000
036101-	A132	Furniture and Fixture			5,000	5,000
036101-	A137	Computer Equipment			10,000	10,000
Total-Standing Counsel-XIX, Lahore					3,292,000	3,294,000
						2,935,000

LO0952 STANDING COUNSEL-XVIII, LAHORE:

036101- A01	Employees Related Expenses			2,644,000	2,646,000	2,695,000
036101- A011	Pay	5	5	1,552,000	1,552,000	1,576,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(221,000)	(221,000)	(205,000)
036101- A012	Allowances			1,092,000	1,094,000	1,119,000
036101- A012-1	Regular Allowances			(992,000)	(994,000)	(1,067,000)
036101- A012-2	Other Allowances (Excluding T. A)			(100,000)	(100,000)	(52,000)

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND
JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
036101- A03	Operating Expenses			455,000	455,000	289,000
036101- A032	Communications			96,000	96,000	120,000
036101- A034	Occupancy Costs			2,000	2,000	1,000
036101- A038	Travel & Transportation			272,000	272,000	33,000
036101- A039	General			85,000	85,000	135,000
036101- A09	Physical Assets			4,000	4,000	180,000
036101- A092	Computer Equipment			2,000	2,000	80,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			14,000	14,000	61,000
036101- A130	Transport			10,000	10,000	1,000
036101- A131	Machinery and Equipment			1,000	1,000	20,000
036101- A132	Furniture and Fixture			1,000	1,000	20,000
036101- A137	Computer Equipment			2,000	2,000	20,000
Total-Standing Counsel-XVIII, Lahore				3,117,000	3,119,000	3,225,000

LO0953 STANDING COUNSEL-XV, LAHORE:

036101- A01	Employees Related Expenses			2,845,000	2,847,000	2,738,000
036101- A011	Pay	5	5	1,824,000	1,824,000	1,539,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,416,000)	(1,416,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(408,000)	(408,000)	(168,000)
036101- A012	Allowances			1,021,000	1,023,000	1,199,000
036101- A012-1	Regular Allowances			(990,000)	(992,000)	(1,128,000)
036101- A012-2	Other Allowances (Excluding T. A)			(31,000)	(31,000)	(71,000)
036101- A03	Operating Expenses			462,000	462,000	231,000
036101- A032	Communications			92,000	92,000	92,000
036101- A034	Occupancy Costs			2,000	2,000	1,000
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			257,000	257,000	33,000
036101- A039	General			110,000	110,000	105,000
036101- A09	Physical Assets			4,000	4,000	140,000
036101- A092	Computer Equipment			2,000	2,000	50,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

			No. of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd							
036101-	A096	Purchase of Plant & Machinery			1,000	1,000	40,000
036101-	A097	Purchase Furniture & Fixture			1,000	1,000	50,000
036101-	A13	Repairs and Maintenance			95,000	95,000	46,000
036101-	A130	Transport			50,000	50,000	1,000
036101-	A131	Machinery and Equipment			10,000	10,000	10,000
036101-	A132	Furniture and Fixture			10,000	10,000	10,000
036101-	A137	Computer Equipment			25,000	25,000	25,000
Total-Standing Counsel-XV, Lahore					3,406,000	3,408,000	3,155,000

LO0954 STANDING COUNSEL-XVI, LAHORE:

036101-	A01	Employees Related Expenses			2,402,000	2,404,000	2,638,000
036101-	A011	Pay	5	5	1,570,000	1,570,000	1,541,000
036101-	A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)	(239,000)	(239,000)	(170,000)
036101-	A012	Allowances			832,000	834,000	1,097,000
036101-	A012-1	Regular Allowances			(802,000)	(804,000)	(1,055,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(30,000)	(30,000)	(42,000)
036101-	A03	Operating Expenses			416,000	416,000	200,000
036101-	A032	Communications			91,000	91,000	91,000
036101-	A034	Occupancy Costs			2,000	2,000	1,000
036101-	A036	Motor Vehicles			1,000	1,000	
036101-	A038	Travel & Transportation			242,000	242,000	33,000
036101-	A039	General			80,000	80,000	75,000
036101-	A09	Physical Assets			4,000	4,000	151,000
036101-	A092	Computer Equipment			2,000	2,000	51,000
036101-	A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101-	A097	Purchase Furniture & Fixture			1,000	1,000	50,000
036101-	A13	Repairs and Maintenance			14,000	14,000	56,000
036101-	A130	Transport			10,000	10,000	1,000
036101-	A131	Machinery and Equipment			1,000	1,000	20,000
036101-	A132	Furniture and Fixture			1,000	1,000	20,000
036101-	A137	Computer Equipment			2,000	2,000	15,000
Total-Standing Counsel-XVI, Lahore					2,836,000	2,838,000	3,045,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd								
LO1010 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN, LAHORE :								
036101-	A01	Employees Related Expenses				10,225,000	10,227,000	11,864,000
036101-	A011	Pay	9	9		6,054,000	6,054,000	6,994,000
036101-	A011-1	Pay of Officers	(3)	(3)		(5,462,000)	(5,462,000)	(6,307,000)
036101-	A011-2	Pay of Other Staff	(6)	(6)		(592,000)	(592,000)	(687,000)
036101-	A012	Allowances				4,171,000	4,173,000	4,870,000
036101-	A012-1	Regular Allowances				(3,961,000)	(3,963,000)	(4,594,000)
036101-	A012-2	Other Allowances (Excluding T. A)				(210,000)	(210,000)	(276,000)
036101-	A03	Operating Expenses				1,720,000	1,720,000	3,898,000
036101-	A032	Communications				266,000	266,000	266,000
036101-	A033	Utilities						2,504,000
036101-	A034	Occupancy Costs				390,000	390,000	385,000
036101-	A036	Motor Vehicles				1,000	1,000	
036101-	A038	Travel & Transportation				832,000	832,000	452,000
036101-	A039	General				231,000	231,000	291,000
036101-	A06	Transfers				20,000	20,000	20,000
036101-	A063	Entertainment & Gifts				20,000	20,000	20,000
036101-	A09	Physical Assets				5,000	5,000	500,000
036101-	A092	Computer Equipment				2,000	2,000	100,000
036101-	A095	Purchase of Transport				1,000	1,000	
036101-	A096	Purchase of Plant & Machinery				1,000	1,000	200,000
036101-	A097	Purchase Furniture & Fixture				1,000	1,000	200,000
036101-	A13	Repairs and Maintenance				180,000	180,000	136,000
036101-	A130	Transport				120,000	120,000	1,000
036101-	A131	Machinery and Equipment				20,000	20,000	50,000
036101-	A132	Furniture and Fixture				20,000	20,000	50,000
036101-	A137	Computer Equipment				20,000	20,000	35,000
Total-Additional Attorney General For Pakistan, Lahore						12,150,000	12,152,000	16,418,000

MN0022 STANDING COUNSEL-I, MULTAN:

036101- A01	Employees Related Expenses			2,844,000	2,846,000	2,883,000
036101- A011	Pay	5	5	1,777,000	1,777,000	1,671,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,456,000)	(1,456,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(321,000)	(321,000)	(300,000)
036101- A012	Allowances			1,067,000	1,069,000	1,212,000
036101- A012-1	Regular Allowances			(967,000)	(969,000)	(1,160,000)

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

			No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
036101-	A012-2	Other Allowances (Excluding T. A)		(100,000)	(100,000)	(52,000)
036101-	A03	Operating Expenses		765,000	765,000	677,000
036101-	A032	Communications		91,000	91,000	110,000
036101-	A033	Utilities		203,000	203,000	325,000
036101-	A034	Occupancy Costs		10,000	10,000	
036101-	A038	Travel & Transportation		321,000	321,000	102,000
036101-	A039	General		140,000	140,000	140,000
036101-	A09	Physical Assets		4,000	4,000	103,000
036101-	A092	Computer Equipment		2,000	2,000	2,000
036101-	A096	Purchase of Plant & Machinery		1,000	1,000	1,000
036101-	A097	Purchase of Furniture & Fixture		1,000	1,000	100,000
036101-	A13	Repairs and Maintenance		125,000	125,000	51,000
036101-	A130	Transport		100,000	100,000	1,000
036101-	A131	Machinery and Equipment		10,000	10,000	15,000
036101-	A132	Furniture and Fixture		5,000	5,000	15,000
036101-	A137	Computer Equipment		10,000	10,000	20,000
Total-Standing Counsel-I, Multan				3,738,000	3,740,000	3,714,000

MN0101 DEPUTY ATTORNEY GENERAL - I, MULTAN:

036101-	A01	Employees Related Expenses		3,415,000	3,417,000	4,701,000
036101-	A011	Pay	5 5	2,305,000	2,305,000	3,001,000
036101-	A011-1	Pay of Officers	(2) (2)	(1,931,000)	(1,931,000)	(2,583,000)
036101-	A011-2	Pay of Other Staff	(3) (3)	(374,000)	(374,000)	(418,000)
036101-	A012	Allowances		1,110,000	1,112,000	1,700,000
036101-	A012-1	Regular Allowances		(1,010,000)	(1,012,000)	(1,648,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(100,000)	(100,000)	(52,000)
036101-	A03	Operating Expenses		562,000	562,000	455,000
036101-	A032	Communications		111,000	111,000	125,000
036101-	A033	Utilities				4,000
036101-	A034	Occupancy Costs		5,000	5,000	
036101-	A038	Travel & Transportation		321,000	321,000	156,000
036101-	A039	General		125,000	125,000	170,000
036101-	A09	Physical Assets		4,000	4,000	152,000
036101-	A092	Computer Equipment		2,000	2,000	2,000
036101-	A096	Purchase of Plant & Machinery		1,000	1,000	100,000
036101-	A097	Purchase of Furniture & Fixture		1,000	1,000	50,000
036101-	A13	Repairs and Maintenance		145,000	145,000	61,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
036101-	A130	Transport		100,000	100,000	1,000
036101-	A131	Machinery and Equipment		10,000	10,000	20,000
036101-	A132	Furniture and Fixture		10,000	10,000	20,000
036101-	A137	Computer Equipment		25,000	25,000	20,000
Total-Deputy Attorney General - I, Multan				4,126,000	4,128,000	5,369,000

MN0102 STANDING COUNSEL-II, MULTAN:

036101-	A01	Employees Related Expenses			2,627,000	2,629,000	2,869,000
036101-	A011	Pay	5	5	1,628,000	1,628,000	1,657,000
036101-	A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)	(297,000)	(297,000)	(286,000)
036101-	A012	Allowances			999,000	1,001,000	1,212,000
036101-	A012-1	Regular Allowances			(914,000)	(916,000)	(1,150,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(85,000)	(85,000)	(62,000)
036101-	A03	Operating Expenses			547,000	547,000	384,000
036101-	A032	Communications			96,000	96,000	135,000
036101-	A034	Occupancy Costs			5,000	5,000	
036101-	A038	Travel & Transportation			311,000	311,000	104,000
036101-	A039	General			135,000	135,000	145,000
036101-	A09	Physical Assets			4,000	4,000	151,000
036101-	A092	Computer Equipment			2,000	2,000	51,000
036101-	A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101-	A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101-	A13	Repairs and Maintenance			135,000	135,000	71,000
036101-	A130	Transport			100,000	100,000	1,000
036101-	A131	Machinery and Equipment			10,000	10,000	20,000
036101-	A132	Furniture and Fixture			10,000	10,000	20,000
036101-	A137	Computer Equipment			15,000	15,000	30,000
Total-Standing Counsel-II, Multan					3,313,000	3,315,000	3,475,000

MN0251 STANDING COUNSEL-IV, MULTAN:

036101-	A01	Employees Related Expenses			2,633,000	2,635,000	2,959,000
036101-	A011	Pay	5	5	1,643,000	1,643,000	1,705,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND
JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd							
036101-	A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)	(312,000)	(312,000)	(334,000)
036101-	A012	Allowances			990,000	992,000	1,254,000
036101-	A012-1	Regular Allowances			(920,000)	(922,000)	(1,203,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(70,000)	(70,000)	(51,000)
036101-	A03	Operating Expenses			477,000	477,000	297,000
036101-	A032	Communications			81,000	81,000	135,000
036101-	A034	Occupancy Costs			5,000	5,000	
036101-	A038	Travel & Transportation			301,000	301,000	72,000
036101-	A039	General			90,000	90,000	90,000
036101-	A09	Physical Assets			4,000	4,000	180,000
036101-	A092	Computer Equipment			2,000	2,000	80,000
036101-	A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101-	A097	Purchase Furniture & Fixture			1,000	1,000	50,000
036101-	A13	Repairs and Maintenance			100,000	100,000	46,000
036101-	A130	Transport			80,000	80,000	1,000
036101-	A131	Machinery and Equipment			5,000	5,000	10,000
036101-	A132	Furniture and Fixture			5,000	5,000	10,000
036101-	A137	Computer Equipment			10,000	10,000	25,000
Total-Standing Counsel-IV, Multan					3,214,000	3,216,000	3,482,000

MN0255 STANDING COUNSEL-III, MULTAN:

036101-	A01	Employees Related Expenses			2,506,000	2,508,000	2,939,000
036101-	A011	Pay	5	5	1,604,000	1,604,000	1,713,000
036101-	A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)	(273,000)	(273,000)	(342,000)
036101-	A012	Allowances			902,000	904,000	1,226,000
036101-	A012-1	Regular Allowances			(852,000)	(854,000)	(1,174,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(50,000)	(50,000)	(52,000)
036101-	A03	Operating Expenses			482,000	482,000	342,000
036101-	A032	Communications			81,000	81,000	100,000
036101-	A034	Occupancy Costs			5,000	5,000	
036101-	A038	Travel & Transportation			311,000	311,000	102,000
036101-	A039	General			85,000	85,000	140,000
036101-	A09	Physical Assets			4,000	4,000	103,000
036101-	A092	Computer Equipment			2,000	2,000	2,000
036101-	A096	Purchase of Plant & Machinery			1,000	1,000	1,000
036101-	A097	Purchase Furniture & Fixture			1,000	1,000	100,000
036101-	A13	Repairs and Maintenance			40,000	40,000	51,000
036101-	A130	Transport			20,000	20,000	1,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND
JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd					
036101-	A131	Machinery and Equipment	5,000	5,000	15,000
036101-	A132	Furniture and Fixture	5,000	5,000	15,000
036101-	A137	Computer Equipment	10,000	10,000	20,000
Total-Standing Counsel-III, Multan			3,032,000	3,034,000	3,435,000

MN0257 STANDING COUNSEL-VIII, MULTAN:

036101-	A01	Employees Related Expenses			2,496,000	2,498,000	2,839,000
036101-	A011	Pay	5	5	1,621,000	1,621,000	1,623,000
036101-	A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)	(290,000)	(290,000)	(252,000)
036101-	A012	Allowances			875,000	877,000	1,216,000
036101-	A012-1	Regular Allowances			(840,000)	(842,000)	(1,175,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(35,000)	(35,000)	(41,000)
036101-	A03	Operating Expenses			422,000	422,000	292,000
036101-	A032	Communications			81,000	81,000	135,000
036101-	A034	Occupancy Costs			5,000	5,000	
036101-	A038	Travel & Transportation			261,000	261,000	62,000
036101-	A039	General			75,000	75,000	95,000
036101-	A09	Physical Assets			4,000	4,000	180,000
036101-	A092	Computer Equipment			2,000	2,000	80,000
036101-	A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101-	A097	Purchase Furniture & Fixture			1,000	1,000	50,000
036101-	A13	Repairs and Maintenance			82,000	82,000	46,000
036101-	A130	Transport			60,000	60,000	1,000
036101-	A131	Machinery and Equipment			10,000	10,000	10,000
036101-	A132	Furniture and Fixture			10,000	10,000	10,000
036101-	A137	Computer Equipment			2,000	2,000	25,000
Total-Standing Counsel-VIII, Multan					3,004,000	3,006,000	3,357,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
MN0258 STANDING COUNSEL-VII, MULTAN:						
036101-	A01	Employees Related Expenses		2,470,000	2,472,000	2,888,000
036101-	A011	Pay	5 5	1,621,000	1,621,000	1,671,000
036101-	A011-1	Pay of Officers	(2) (2)	(1,331,000)	(1,331,000)	(1,371,000)
036101-	A011-2	Pay of Other Staff	(3) (3)	(290,000)	(290,000)	(300,000)
036101-	A012	Allowances		849,000	851,000	1,217,000
036101-	A012-1	Regular Allowances		(814,000)	(816,000)	(1,165,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(35,000)	(35,000)	(52,000)
036101-	A03	Operating Expenses		472,000	472,000	342,000
036101-	A032	Communications		81,000	81,000	100,000
036101-	A034	Occupancy Costs		5,000	5,000	
036101-	A038	Travel & Transportation		281,000	281,000	102,000
036101-	A039	General		105,000	105,000	140,000
036101-	A09	Physical Assets		4,000	4,000	103,000
036101-	A092	Computer Equipment		2,000	2,000	2,000
036101-	A096	Purchase of Plant & Machinery		1,000	1,000	1,000
036101-	A097	Purchase Furniture & Fixture		1,000	1,000	100,000
036101-	A13	Repairs and Maintenance		85,000	85,000	51,000
036101-	A130	Transport		60,000	60,000	1,000
036101-	A131	Machinery and Equipment		5,000	5,000	15,000
036101-	A132	Furniture and Fixture		10,000	10,000	15,000
036101-	A137	Computer Equipment		10,000	10,000	20,000
Total-Standing Counsel-VII, Multan				3,031,000	3,033,000	3,384,000

MN0259 STANDING COUNSEL-VI, MULTAN:

036101- A01	Employees Related Expenses			2,675,000	2,677,000	2,951,000
036101- A011	Pay	5	5	1,674,000	1,674,000	1,722,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(343,000)	(343,000)	(351,000)
036101- A012	Allowances			1,001,000	1,003,000	1,229,000
036101- A012-1	Regular Allowances			(951,000)	(953,000)	(1,177,000)
036101- A012-2	Other Allowances (Excluding T. A)			(50,000)	(50,000)	(52,000)
036101- A03	Operating Expenses			527,000	527,000	342,000
036101- A032	Communications			81,000	81,000	100,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Contd						
036101-	A034	Occupancy Costs		5,000	5,000	
036101-	A038	Travel & Transportation		311,000	311,000	102,000
036101-	A039	General		130,000	130,000	140,000
036101-	A09	Physical Assets		4,000	4,000	103,000
036101-	A092	Computer Equipment		2,000	2,000	2,000
036101-	A096	Purchase of Plant & Machinery		1,000	1,000	1,000
036101-	A097	Purchase Furniture & Fixture		1,000	1,000	100,000
036101-	A13	Repairs and Maintenance		85,000	85,000	51,000
036101-	A130	Transport		50,000	50,000	1,000
036101-	A131	Machinery and Equipment		10,000	10,000	15,000
036101-	A132	Furniture and Fixture		10,000	10,000	15,000
036101-	A137	Computer Equipment		15,000	15,000	20,000
Total-Standing Counsel-VI, Multan				3,291,000	3,293,000	3,447,000

MN0260 STANDING COUNSEL-V, MULTAN:

036101-	A01	Employees Related Expenses			2,426,000	2,428,000	2,821,000
036101-	A011	Pay	5	5	1,565,000	1,565,000	1,623,000
036101-	A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)	(234,000)	(234,000)	(252,000)
036101-	A012	Allowances			861,000	863,000	1,198,000
036101-	A012-1	Regular Allowances			(811,000)	(813,000)	(1,146,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(50,000)	(50,000)	(52,000)
036101-	A03	Operating Expenses			482,000	482,000	342,000
036101-	A032	Communications			81,000	81,000	100,000
036101-	A034	Occupancy Costs			5,000	5,000	
036101-	A038	Travel & Transportation			281,000	281,000	102,000
036101-	A039	General			115,000	115,000	140,000
036101-	A09	Physical Assets			4,000	4,000	103,000
036101-	A092	Computer Equipment			2,000	2,000	2,000
036101-	A096	Purchase of Plant & Machinery			1,000	1,000	1,000
036101-	A097	Purchase Furniture & Fixture			1,000	1,000	100,000
036101-	A13	Repairs and Maintenance			105,000	105,000	51,000
036101-	A130	Transport			80,000	80,000	1,000
036101-	A131	Machinery and Equipment			5,000	5,000	15,000
036101-	A132	Furniture and Fixture			5,000	5,000	15,000
036101-	A137	Computer Equipment			15,000	15,000	20,000
Total-Standing Counsel-V, Multan					3,017,000	3,019,000	3,317,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE --Concl'd					
036101	Total-Secretariat/Administration		180,380,000	180,478,000	198,105,000
0361	Total-Administration		180,380,000	180,478,000	198,105,000
036	Total-Administration of Public Order		180,380,000	180,478,000	198,105,000
03	Total-Public Order and Safety Affair		486,121,000	582,740,000	613,987,000
Total- Accountant General Pakistan Revenues, Sub-Office, Lahore			683,022,000	779,652,000	822,397,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

- 01 GENERAL PUBLIC SERVICE:**
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS
0112 FINANCIAL AND FISCAL AFFAIRS
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC):

PR0111 APPELLATE TRIBUNAL INLAND REVENUE PESHAWAR

011205- A01	Employees Related Expenses			15,340,000	15,341,000	16,818,000
011205- A011	Pay	28	28	6,023,000	6,023,000	8,095,000
011205- A011-1	Pay of Officers	(6)	(6)	(3,331,000)	(3,331,000)	(4,494,000)
011205- A011-2	Pay of Other Staff	(22)	(22)	(2,692,000)	(2,692,000)	(3,601,000)
011205- A012	Allowances			9,317,000	9,318,000	8,723,000
011205- A012-1	Regular Allowances			(9,165,000)	(9,166,000)	(8,571,000)
011205- A012-2	Other Allowances (Excluding T. A)			(152,000)	(152,000)	(152,000)
011205- A03	Operating Expenses			2,912,000	2,912,000	2,367,000
011205- A032	Communications			310,000	310,000	330,000
011205- A033	Utilities			287,000	287,000	287,000
011205- A034	Occupancy Costs			1,761,000	1,761,000	1,161,000
011205- A038	Travel & Transportation			253,000	253,000	253,000
011205- A039	General			301,000	301,000	336,000
011205- A04	Employees Retirement Benefits			72,000	72,000	72,000
011205- A041	Pension			72,000	72,000	72,000
011205- A09	Physical Assets			180,000	180,000	260,000
011205- A092	Computer Equipment			40,000	40,000	60,000
011205- A096	Purchase of Plant & Machinery			70,000	70,000	100,000
011205- A097	Purchase of Furniture & Fixture			70,000	70,000	100,000
011205- A13	Repairs and Maintenance			151,000	151,000	151,000
011205- A130	Transport			1,000	1,000	1,000
011205- A131	Machinery and Equipment			50,000	50,000	50,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

			No. of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd							
011205-	A132	Furniture and Fixture			20,000	20,000	19,000
011205-	A133	Building and Structure					1,000
011205-	A137	Computer Equipment			80,000	80,000	80,000
Total-Appellate Tribunal Inland Revenue, Peshawar					18,655,000	18,656,000	19,668,000

PR0134 CUSTOMS, EXCISE AND SALES TAX APPELLATE TRIBUNAL, PESHAWAR:

011205-	A01	Employees Related Expenses		11,574,000	11,575,000	12,335,000
011205-	A011	Pay	22 22	4,174,000	4,174,000	5,964,000
011205-	A011-1	Pay of Officers	(7) (7)	(2,505,000)	(2,505,000)	(3,719,000)
011205-	A011-2	Pay of Other Staff	(15) (15)	(1,669,000)	(1,669,000)	(2,245,000)
011205-	A012	Allowances		7,400,000	7,401,000	6,371,000
011205-	A012-1	Regular Allowances		(7,149,000)	(7,150,000)	(6,100,000)
011205-	A012-2	Other Allowances (Excluding T. A)		(251,000)	(251,000)	(271,000)
011205-	A03	Operating Expenses		3,632,000	3,632,000	3,167,000
011205-	A032	Communications		330,000	330,000	370,000
011205-	A033	Utilities		258,000	258,000	310,000
011205-	A034	Occupancy Costs		1,662,000	1,662,000	975,000
011205-	A036	Motor Vehicles		1,000	1,000	1,000
011205-	A038	Travel & Transportation		1,001,000	1,001,000	1,051,000
011205-	A039	General		380,000	380,000	460,000
011205-	A04	Employees Retirement Benefits		51,000	51,000	100,000
011205-	A041	Pension		51,000	51,000	100,000
011205-	A05	Grants, Subsidies and Write off Loans		3,000	3,000	3,000
011205-	A052	Grants-Domestic		3,000	3,000	3,000
011205-	A06	Transfers		1,000	1,000	10,000
011205-	A063	Entertainment & Gifts		1,000	1,000	10,000
011205-	A09	Physical Assets		761,000	761,000	301,000
011205-	A092	Computer Equipment		60,000	60,000	150,000
011205-	A095	Purchase of Transport		1,000	1,000	1,000
011205-	A096	Purchase of Plant & Machinery		500,000	500,000	100,000
011205-	A097	Purchase of Furniture & Fixture		200,000	200,000	50,000
011205-	A13	Repairs and Maintenance		341,000	341,000	370,000
011205-	A130	Transport		100,000	100,000	100,000
011205-	A131	Machinery and Equipment		100,000	100,000	100,000
011205-	A132	Furniture and Fixture		40,000	40,000	20,000
011205-	A133	Buildings and Structure		1,000	1,000	50,000
011205-	A137	Computer Equipment		100,000	100,000	100,000
Total-Customs, Excise and Sales Tax Appellate Tribunal, Peshawar				16,363,000	16,364,000	16,286,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd					
011205	Total-Tax Management (Customs, Income Tax, Excise etc.)		35,018,000	35,020,000	35,954,000
0112	Total-Financial and Fiscal Affairs		35,018,000	35,020,000	35,954,000
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		35,018,000	35,020,000	35,954,000
01	Total-General Public Service		35,018,000	35,020,000	35,954,000

03 PUBLIC ORDER AND SAFETY AFFAIRS:

031 LAW COURTS:

0311 LAW COURTS:

031101 COURTS/JUSTICE:

AD0014 BANKING COURT, ABBOTTABAD

031101- A01	Employees Related Expenses			7,590,000	7,591,000	8,269,000
031101- A011	Pay	17	17	2,971,000	2,971,000	3,915,000
031101- A011-1	Pay of Officers	(2)	(2)	(1,258,000)	(1,258,000)	(1,682,000)
031101- A011-2	Pay of Other Staff	(15)	(15)	(1,713,000)	(1,713,000)	(2,233,000)
031101- A012	Allowances			4,619,000	4,620,000	4,354,000
031101- A012-1	Regular Allowances			(4,458,000)	(4,459,000)	(4,143,000)
031101- A012-2	Other Allowances (Excluding T. A)			(161,000)	(161,000)	(211,000)
031101- A03	Operating Expenses			1,602,000	1,602,000	1,752,000
031101- A032	Communications			121,000	121,000	146,000
031101- A033	Utilities			235,000	235,000	265,000
031101- A034	Occupancy Costs			485,000	485,000	605,000
031101- A036	Motor Vehicles			50,000	50,000	1,000
031101- A038	Travel & Transportation			491,000	491,000	500,000
031101- A039	General			220,000	220,000	235,000
031101- A04	Employees Retirement Benefits			51,000	51,000	2,000
031101- A041	Pension			51,000	51,000	2,000
031101- A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
031101- A052	Grants-Domestic			3,000	3,000	3,000
031101- A06	Transfers			1,000	1,000	5,000
031101- A063	Entertainment & Gifts			1,000	1,000	5,000
031101- A09	Physical Assets			302,000	302,000	80,000
031101- A092	Computer Equipment			101,000	101,000	60,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			100,000	100,000	9,000
031101- A097	Purchase of Furniture & Fixture			100,000	100,000	10,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
031101-	A13	Repairs and Maintenance		210,000	210,000	250,000
031101-	A130	Transport		100,000	100,000	100,000
031101-	A131	Machinery and Equipment		40,000	40,000	40,000
031101-	A132	Furniture and Fixture		30,000	30,000	30,000
031101-	A133	Building and Structure				50,000
031101-	A137	Computer Equipment		40,000	40,000	30,000
Total-Banking Court, Abbottabad				9,759,000	9,760,000	10,361,000
AD0073 SPECIAL COURT (PROTECTION OF PAKISTAN), ABBOTTABAD:						
031101-	A01	Employees Related Expenses		7,909,000	4,697,000	6,714,000
031101-	A011	Pay	13 13	3,325,000	2,176,000	2,993,000
031101-	A011-1	Pay of Officers	(3) (3)	(1,615,000)	(1,066,000)	(2,091,000)
031101-	A011-2	Pay of Other Staff	(10) (10)	(1,710,000)	(1,110,000)	(902,000)
031101-	A012	Allowances		4,584,000	2,521,000	3,721,000
031101-	A012-1	Regular Allowances		(4,492,000)	(2,429,000)	(3,629,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(92,000)	(92,000)	(92,000)
031101-	A03	Operating Expenses		1,617,000	1,617,000	1,616,000
031101-	A032	Communications		124,000	124,000	124,000
031101-	A033	Utilities		150,000	150,000	150,000
031101-	A034	Occupancy Costs		611,000	611,000	611,000
031101-	A036	Motor Vehicles		1,000	1,000	1,000
031101-	A038	Travel & Transportation		451,000	451,000	450,000
031101-	A039	General		280,000	280,000	280,000
031101-	A06	Transfers		1,000	1,000	1,000
031101-	A063	Entertainment & Gifts		1,000	1,000	1,000
031101-	A09	Physical Assets		261,000	261,000	261,000
031101-	A092	Computer Equipment		60,000	60,000	60,000
031101-	A095	Purchase of Transport		1,000	1,000	1,000
031101-	A096	Purchase of Plant & Machinery		100,000	100,000	100,000
031101-	A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
031101-	A13	Repairs and Maintenance		189,000	189,000	189,000
031101-	A130	Transport		100,000	100,000	100,000
031101-	A131	Machinery and Equipment		50,000	50,000	50,000
031101-	A132	Furniture and Fixture		10,000	10,000	10,000
031101-	A133	Buildings and Structure		1,000	1,000	1,000
031101-	A137	Computer Equipment		28,000	28,000	28,000
Total-Special Court (Protection of Pakistan), Abbottabad				9,977,000	6,765,000	8,781,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND
JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
BU0208 SPECIAL COURT (PROTECTION OF PAKISTAN), BANNU:						
031101-	A01	Employees Related Expenses		7,909,000	4,698,000	6,714,000
031101-	A011	Pay	13 13	3,325,000	2,176,000	2,993,000
031101-	A011-1	Pay of Officers	(3) (3)	(1,615,000)	(1,066,000)	(2,091,000)
031101-	A011-2	Pay of Other Staff	(10) (10)	(1,710,000)	(1,110,000)	(902,000)
031101-	A012	Allowances		4,584,000	2,522,000	3,721,000
031101-	A012-1	Regular Allowances		(4,492,000)	(2,430,000)	3,629,000
031101-	A012-2	Other Allowances (Excluding T. A)		(92,000)	(92,000)	92,000
031101-	A03	Operating Expenses		1,617,000	1,617,000	1,616,000
031101-	A032	Communications		124,000	124,000	124,000
031101-	A033	Utilities		150,000	150,000	150,000
031101-	A034	Occupancy Costs		611,000	611,000	611,000
031101-	A036	Motor Vehicles		1,000	1,000	1,000
031101-	A038	Travel & Transportation		451,000	451,000	450,000
031101-	A039	General		280,000	280,000	280,000
031101-	A06	Transfers		1,000	1,000	1,000
031101-	A063	Entertainment & Gifts		1,000	1,000	1,000
031101-	A09	Physical Assets		261,000	261,000	261,000
031101-	A092	Computer Equipment		60,000	60,000	60,000
031101-	A095	Purchase of Transport		1,000	1,000	1,000
031101-	A096	Purchase of Plant & Machinery		100,000	100,000	100,000
031101-	A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
031101-	A13	Repairs and Maintenance		189,000	189,000	189,000
031101-	A130	Transport		100,000	100,000	100,000
031101-	A131	Machinery and Equipment		50,000	50,000	50,000
031101-	A132	Furniture and Fixture		10,000	10,000	10,000
031101-	A133	Buildings and Structure		1,000	1,000	1,000
031101-	A137	Computer Equipment		28,000	28,000	28,000
Total-Special Court (Protection of Pakistan) Bannu				9,977,000	6,766,000	8,781,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
DI0146	SPECIAL COURT (PROTECTION OF PAKISTAN), DERA ISMAIL KHAN :					
031101-	A01	Employees Related Expenses		7,909,000	4,698,000	6,713,000
031101-	A011	Pay	13 13	3,325,000	2,176,000	2,992,000
031101-	A011-1	Pay of Officers	(3) (3)	(1,615,000)	(1,066,000)	(2,090,000)
031101-	A011-2	Pay of Other Staff	(10) (10)	(1,710,000)	(1,110,000)	(902,000)
031101-	A012	Allowances		4,584,000	2,522,000	3,721,000
031101-	A012-1	Regular Allowances		(4,492,000)	(2,430,000)	(3,629,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(92,000)	(92,000)	(92,000)
031101-	A03	Operating Expenses		1,617,000	1,617,000	1,616,000
031101-	A032	Communications		124,000	124,000	124,000
031101-	A033	Utilities		150,000	150,000	150,000
031101-	A034	Occupancy Costs		611,000	611,000	611,000
031101-	A036	Motor Vehicles		1,000	1,000	1,000
031101-	A038	Travel & Transportation		451,000	451,000	450,000
031101-	A039	General		280,000	280,000	280,000
031101-	A06	Transfers		1,000	1,000	1,000
031101-	A063	Entertainment & Gifts		1,000	1,000	1,000
031101-	A09	Physical Assets		261,000	261,000	261,000
031101-	A092	Computer Equipment		60,000	60,000	60,000
031101-	A095	Purchase of Transport		1,000	1,000	1,000
031101-	A096	Purchase of Plant & Machinery		100,000	100,000	100,000
031101-	A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
031101-	A13	Repairs and Maintenance		189,000	189,000	189,000
031101-	A130	Transport		100,000	100,000	100,000
031101-	A131	Machinery and Equipment		50,000	50,000	50,000
031101-	A132	Furniture and Fixture		10,000	10,000	10,000
031101-	A133	Buildings and Structure		1,000	1,000	1,000
031101-	A137	Computer Equipment		28,000	28,000	28,000
Total-Special Court (Protection of Pakistan) Dera Ismail Khan.				9,977,000	6,766,000	8,780,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND
JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
KT0155 SPECIAL COURT (PROTECTION OF PAKISTAN), KOHAT:						
031101-	A01	Employees Related Expenses		7,909,000	4,698,000	6,712,000
031101-	A011	Pay	13 13	3,325,000	2,176,000	2,991,000
031101-	A011-1	Pay of Officers	(3) (3)	(1,615,000)	(1,066,000)	(2,089,000)
031101-	A011-2	Pay of Other Staff	(10) (10)	(1,710,000)	(1,110,000)	(902,000)
031101-	A012	Allowances		4,584,000	2,522,000	3,721,000
031101-	A012-1	Regular Allowances		(4,492,000)	(2,430,000)	(3,629,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(92,000)	(92,000)	(92,000)
031101-	A03	Operating Expenses		1,617,000	1,617,000	1,616,000
031101-	A032	Communications		124,000	124,000	124,000
031101-	A033	Utilities		150,000	150,000	150,000
031101-	A034	Occupancy Costs		611,000	611,000	611,000
031101-	A036	Motor Vehicles		1,000	1,000	1,000
031101-	A038	Travel & Transportation		451,000	451,000	450,000
031101-	A039	General		280,000	280,000	280,000
031101-	A06	Transfers		1,000	1,000	1,000
031101-	A063	Entertainment & Gifts		1,000	1,000	1,000
031101-	A09	Physical Assets		261,000	261,000	261,000
031101-	A092	Computer Equipment		60,000	60,000	60,000
031101-	A095	Purchase of Transport		1,000	1,000	1,000
031101-	A096	Purchase of Plant & Machinery		100,000	100,000	100,000
031101-	A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
031101-	A13	Repairs and Maintenance		189,000	189,000	189,000
031101-	A130	Transport		100,000	100,000	100,000
031101-	A131	Machinery and Equipment		50,000	50,000	50,000
031101-	A132	Furniture and Fixture		10,000	10,000	10,000
031101-	A133	Buildings and Structure		1,000	1,000	1,000
031101-	A137	Computer Equipment		28,000	28,000	28,000
Total-Special Court (Protection of Pakistan) Kohat.				9,977,000	6,766,000	8,779,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND
JUSTICE DIVISION**

DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd								
MR0053 SPECIAL COURT (PROTECTION OF PAKISTAN), MARDAN:								
031101-	A01	Employees Related Expenses				7,909,000	4,698,000	6,712,000
031101-	A011	Pay	13	13		3,325,000	2,176,000	2,991,000
031101-	A011-1	Pay of Officers	(3)	(3)		(1,615,000)	(1,066,000)	(2,089,000)
031101-	A011-2	Pay of Other Staff	(10)	(10)		(1,710,000)	(1,110,000)	(902,000)
031101-	A012	Allowances				4,584,000	2,522,000	3,721,000
031101-	A012-1	Regular Allowances				(4,492,000)	(2,430,000)	(3,629,000)
031101-	A012-2	Other Allowances (Excluding T. A)				(92,000)	(92,000)	(92,000)
031101-	A03	Operating Expenses				1,617,000	1,617,000	1,616,000
031101-	A032	Communications				124,000	124,000	124,000
031101-	A033	Utilities				150,000	150,000	150,000
031101-	A034	Occupancy Costs				611,000	611,000	611,000
031101-	A036	Motor Vehicles				1,000	1,000	1,000
031101-	A038	Travel & Transportation				451,000	451,000	450,000
031101-	A039	General				280,000	280,000	280,000
031101-	A06	Transfers				1,000	1,000	1,000
031101-	A063	Entertainment & Gifts				1,000	1,000	1,000
031101-	A09	Physical Assets				261,000	261,000	261,000
031101-	A092	Computer Equipment				60,000	60,000	60,000
031101-	A095	Purchase of Transport				1,000	1,000	1,000
031101-	A096	Purchase of Plant & Machinery				100,000	100,000	100,000
031101-	A097	Purchase of Furniture & Fixture				100,000	100,000	100,000
031101-	A13	Repairs and Maintenance				189,000	189,000	189,000
031101-	A130	Transport				100,000	100,000	100,000
031101-	A131	Machinery and Equipment				50,000	50,000	50,000
031101-	A132	Furniture and Fixture				10,000	10,000	10,000
031101-	A133	Buildings and Structure				1,000	1,000	1,000
031101-	A137	Computer Equipment				28,000	28,000	28,000
Total-Special Court (Protection of Pakistan), Mardan.						9,977,000	6,766,000	8,779,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND
JUSTICE DIVISION**

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
PR0152 SPECIAL COURT (CONTROL OF NARCOTICS SUBSTANCES), PESHAWAR:						
031101-	A01	Employees Related Expenses		6,500,000	6,501,000	7,548,000
031101-	A011	Pay	13 13	2,499,000	2,499,000	3,400,000
031101-	A011-1	Pay of Officers	(3) (3)	(1,252,000)	(1,252,000)	(1,691,000)
031101-	A011-2	Pay of Other Staff	(10) (10)	(1,247,000)	(1,247,000)	(1,709,000)
031101-	A012	Allowances		4,001,000	4,002,000	4,148,000
031101-	A012-1	Regular Allowances		(3,910,000)	(3,911,000)	(4,057,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(91,000)	(91,000)	(91,000)
031101-	A03	Operating Expenses		1,685,000	1,685,000	1,381,000
031101-	A032	Communications		132,000	132,000	135,000
031101-	A033	Utilities		200,000	200,000	200,000
031101-	A034	Occupancy Costs		613,000	613,000	306,000
031101-	A038	Travel & Transportation		505,000	505,000	505,000
031101-	A039	General		235,000	235,000	235,000
031101-	A06	Transfers		1,000	1,000	1,000
031101-	A063	Entertainment & Gifts		1,000	1,000	1,000
031101-	A09	Physical Assets		181,000	181,000	181,000
031101-	A092	Computer Equipment		81,000	81,000	81,000
031101-	A096	Purchase of Plant & Machinery		50,000	50,000	50,000
031101-	A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
031101-	A13	Repairs and Maintenance		140,000	140,000	140,000
031101-	A130	Transport		80,000	80,000	80,000
031101-	A131	Machinery and Equipment		20,000	20,000	20,000
031101-	A132	Furniture and Fixture		10,000	10,000	9,000
031101-	A133	Buildings and Structure				1,000
031101-	A137	Computer Equipment		30,000	30,000	30,000
Total-Special Court (Control of Narcotics Substances), Peshawar				8,507,000	8,508,000	9,251,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND
JUSTICE DIVISION**

DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.								
PR0153 BANKING COURT - II, PESHAWAR:								
031101-	A01	Employees Related Expenses				8,049,000	8,050,000	8,454,000
031101-	A011	Pay	17	17		3,089,000	3,089,000	4,100,000
031101-	A011-1	Pay of Officers	(2)	(2)		(984,000)	(984,000)	(1,270,000)
031101-	A011-2	Pay of Other Staff	(15)	(15)		(2,105,000)	(2,105,000)	(2,830,000)
031101-	A012	Allowances				4,960,000	4,961,000	4,354,000
031101-	A012-1	Regular Allowances				(4,735,000)	(4,736,000)	(4,329,000)
031101-	A012-2	Other Allowances (Excluding T. A)				(225,000)	(225,000)	(25,000)
031101-	A03	Operating Expenses				1,546,000	1,546,000	1,363,000
031101-	A032	Communications				76,000	76,000	76,000
031101-	A033	Utilities				146,000	146,000	146,000
031101-	A034	Occupancy Costs				642,000	642,000	289,000
031101-	A036	Motor Vehicles						5,000
031101-	A038	Travel & Transportation				626,000	626,000	746,000
031101-	A039	General				56,000	56,000	101,000
031101-	A04	Employees Retirement Benefits				1,000	1,000	1,000
031101-	A041	Pension				1,000	1,000	1,000
031101-	A06	Transfers				1,000	1,000	1,000
031101-	A063	Entertainment & Gifts				1,000	1,000	1,000
031101-	A09	Physical Assets				65,000	65,000	115,000
031101-	A092	Computer Equipment				25,000	25,000	25,000
031101-	A096	Purchase of Plant & Machinery				20,000	20,000	70,000
031101-	A097	Purchase of Furniture & Fixture				20,000	20,000	20,000
031101-	A13	Repairs and Maintenance				68,000	68,000	69,000
031101-	A130	Transport				50,000	50,000	50,000
031101-	A131	Machinery and Equipment				5,000	5,000	5,000
031101-	A132	Furniture and Fixture				5,000	5,000	5,000
031101-	A133	Buildings and Structure						1,000
031101-	A137	Computer Equipment				8,000	8,000	8,000
Total-Banking Court - II, Peshawar						9,730,000	9,731,000	10,003,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd								
PR0154 SPECIAL JUDGE (CUSTOMS, TAXATION & ANTI-SMUGGLING), PESHAWAR:								
031101-	A01	Employees Related Expenses				6,204,000	6,205,000	7,468,000
031101-	A011	Pay	10	10		2,267,000	2,267,000	3,289,000
031101-	A011-1	Pay of Officers	(2)	(2)		(1,063,000)	(1,063,000)	(1,605,000)
031101-	A011-2	Pay of Other Staff	(8)	(8)		(1,204,000)	(1,204,000)	(1,684,000)
031101-	A012	Allowances				3,937,000	3,938,000	4,179,000
031101-	A012-1	Regular Allowances				(3,837,000)	(3,838,000)	(4,029,000)
031101-	A012-2	Other Allowances (Excluding T. A)				(100,000)	(100,000)	(150,000)
031101-	A03	Operating Expenses				1,899,000	1,899,000	1,271,000
031101-	A032	Communications				115,000	115,000	125,000
031101-	A033	Utilities				199,000	199,000	20,000
031101-	A034	Occupancy Costs				979,000	979,000	480,000
031101-	A038	Travel & Transportation				451,000	451,000	451,000
031101-	A039	General				155,000	155,000	195,000
031101-	A04	Employees Retirement Benefits				1,000	1,000	1,000
031101-	A041	Pension				1,000	1,000	1,000
031101-	A06	Transfers				1,000	1,000	10,000
031101-	A063	Entertainment & Gifts				1,000	1,000	10,000
031101-	A09	Physical Assets				241,000	241,000	241,000
031101-	A092	Computer Equipment				40,000	40,000	40,000
031101-	A095	Purchase of Transport				1,000	1,000	1,000
031101-	A096	Purchase of Plant & Machinery				100,000	100,000	100,000
031101-	A097	Purchase of Furniture & Fixture				100,000	100,000	100,000
031101-	A13	Repairs and Maintenance				160,000	160,000	191,000
031101-	A130	Transport				100,000	100,000	130,000
031101-	A131	Machinery and Equipment				20,000	20,000	20,000
031101-	A132	Furniture and Fixture				20,000	20,000	20,000
031101-	A133	Buildings and Structure						1,000
031101-	A137	Computer Equipment				20,000	20,000	20,000
Total-Special Judge (Customs, Taxation & Anti-Smuggling), Peshawar						8,506,000	8,507,000	9,182,000

PR0155 SPECIAL JUDGE (CENTRAL), PESHAWAR :

031101-	A01 Employees Related Expenses			6,307,000	6,308,000	6,240,000
031101-	A011 Pay	8	8	2,376,000	2,376,000	2,784,000
031101-	A011-1 Pay of Officers	(2)	(2)	(1,365,000)	(1,365,000)	(1,582,000)
031101-	A011-2 Pay of Other Staff	(6)	(6)	(1,011,000)	(1,011,000)	(1,202,000)
031101-	A012 Allowances			3,931,000	3,932,000	3,456,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND
JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd							
031101-	A012-1	Regular Allowances			(3,543,000)	(3,544,000)	(3,316,000)
031101-	A012-2	Other Allowances (Excluding T. A)			(388,000)	(388,000)	(140,000)
031101-	A03	Operating Expenses			1,111,000	1,111,000	1,364,000
031101-	A032	Communications			110,000	110,000	111,000
031101-	A033	Utilities			90,000	90,000	90,000
031101-	A034	Occupancy Costs			386,000	386,000	386,000
031101-	A036	Motor Vehicles					1,000
031101-	A038	Travel & Transportation			465,000	465,000	646,000
031101-	A039	General			60,000	60,000	130,000
031101-	A04	Employees Retirement Benefits					505,000
031101-	A041	Pension					505,000
031101-	A05	Grants, Subsidies and Write Loans				6,202,000	
031101-	A052	Grants Domestic				6,202,000	
031101-	A06	Transfers			1,000	1,000	10,000
031101-	A063	Entertainment & Gifts			1,000	1,000	10,000
031101-	A09	Physical Assets			106,000	106,000	550,000
031101-	A092	Computer Equipment			31,000	31,000	150,000
031101-	A096	Purchase of Plant & Machinery			25,000	25,000	100,000
031101-	A097	Purchase of Furniture & Fixture			50,000	50,000	300,000
031101-	A13	Repairs and Maintenance			115,000	115,000	186,000
031101-	A130	Transport			80,000	80,000	150,000
031101-	A131	Machinery and Equipment			10,000	10,000	10,000
031101-	A132	Furniture and Fixture			10,000	10,000	10,000
031101-	A133	Buildings and Structure					1,000
031101-	A137	Computer Equipment			15,000	15,000	15,000
Total-Special Judge (Central), Peshawar					7,640,000	13,843,000	8,855,000

PR0156 BANKING COURT-I, PESHAWAR:

031101-	A01	Employees Related Expenses		9,940,000	9,941,000	10,703,000
031101-	A011	Pay	18 18	4,314,000	4,314,000	5,661,000
031101-	A011-1	Pay of Officers	(3) (3)	(1,944,000)	(1,944,000)	(2,494,000)
031101-	A011-2	Pay of Other Staff	(15) (15)	(2,370,000)	(2,370,000)	(3,167,000)
031101-	A012	Allowances		5,626,000	5,627,000	5,042,000
031101-	A012-1	Regular Allowances		(5,440,000)	(5,441,000)	(4,856,000)
031101-	A012-2	Other Allowances (Excluding T. A)		(186,000)	(186,000)	(186,000)
031101-	A03	Operating Expenses		1,300,000	1,300,000	1,248,000
031101-	A032	Communications		115,000	115,000	115,000
031101-	A033	Utilities		118,000	118,000	118,000
031101-	A034	Occupancy Costs		238,000	238,000	237,000
031101-	A036	Motor Vehicles		1,000	1,000	1,000
031101-	A038	Travel & Transportation		682,000	682,000	631,000
031101-	A039	General		146,000	146,000	146,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd						
031101-	A04	Employees Retirement Benefits		1,000	1,000	1,000
031101-	A041	Pension		1,000	1,000	1,000
031101-	A06	Transfers		1,000	1,000	1,000
031101-	A063	Entertainment & Gifts		1,000	1,000	1,000
031101-	A09	Physical Assets		170,000	170,000	170,000
031101-	A092	Computer Equipment		100,000	100,000	100,000
031101-	A096	Purchase of Plant & Machinery		50,000	50,000	50,000
031101-	A097	Purchase of Furniture & Fixture		20,000	20,000	20,000
031101-	A13	Repairs and Maintenance		160,000	160,000	161,000
031101-	A130	Transport		100,000	100,000	100,000
031101-	A131	Machinery and Equipment		30,000	30,000	30,000
031101-	A132	Furniture and Fixture		10,000	10,000	10,000
031101-	A133	Buildings and Structure				1,000
031101-	A137	Computer Equipment		20,000	20,000	20,000
Total-Banking Court-I, Peshawar				11,572,000	11,573,000	12,284,000

PR0157 SPECIAL COURT (OFFENCES IN BANKS) PESHAWAR:

031101- A01	Employees Related Expenses			6,131,000	8,689,000	6,476,000
031101- A011	Pay	11	11	2,484,000	2,484,000	3,272,000
031101- A011-1	Pay of Officers	(2)	(2)	(1,253,000)	(1,253,000)	(1,665,000)
031101- A011-2	Pay of Other Staff	(9)	(9)	(1,231,000)	(1,231,000)	(1,607,000)
031101- A012	Allowances			3,647,000	6,205,000	3,204,000
031101- A012-1	Regular Allowances			(3,436,000)	(3,437,000)	(2,970,000)
031101- A012-2	Other Allowances (Excluding T. A)			(211,000)	(2,768,000)	(234,000)
031101- A03	Operating Expenses			690,000	690,000	783,000
031101- A032	Communications			100,000	100,000	110,000
031101- A033	Utilities			13,000	13,000	13,000
031101- A034	Occupancy Costs			85,000	85,000	154,000
031101- A038	Travel & Transportation			362,000	362,000	341,000
031101- A039	General			130,000	130,000	165,000
031101- A04	Employees Retirement Benefits			1,000	1,000	1,000
031101- A041	Pension			1,000	1,000	1,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			120,000	120,000	120,000
031101- A092	Computer Equipment			20,000	20,000	20,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
031101- A13	Repairs and Maintenance			110,000	110,000	111,000
031101- A130	Transport			80,000	80,000	80,000
031101- A131	Machinery and Equipment			10,000	10,000	10,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
031101-	A132	Furniture and Fixture		10,000	10,000	10,000
031101-	A133	Buildings and Structure				1,000
031101-	A137	Computer Equipment		10,000	10,000	10,000
Total-Special Court (Offences in Banks)						
Peshawar				7,053,000	9,611,000	7,492,000

PR0158 DRUG COURT, PESHAWAR:

031101-	A01	Employees Related Expenses		6,248,000	6,249,000	6,790,000
031101-	A011	Pay	11 11	2,251,000	2,251,000	2,947,000
031101-	A011-1	Pay of Officers	(3) (3)	(1,452,000)	(1,452,000)	(1,862,000)
031101-	A011-2	Pay of Other Staff	(8) (8)	(799,000)	(799,000)	(1,085,000)
031101-	A012	Allowances		3,997,000	3,998,000	3,843,000
031101-	A012-1	Regular Allowances		(3,856,000)	(3,857,000)	(3,592,000)
031101-	A012-2	Other Allowances (Excluding TA)		(141,000)	(141,000)	(251,000)
031101-	A03	Operating Expenses		2,607,000	2,607,000	2,063,000
031101-	A032	Communications		151,000	151,000	180,000
031101-	A033	Utilities		245,000	245,000	275,000
031101-	A034	Occupancy Costs		1,059,000	1,059,000	357,000
031101-	A036	Motor Vehicles		1,000	1,000	1,000
031101-	A038	Travel & Transportation		551,000	551,000	620,000
031101-	A039	General		600,000	600,000	630,000
031101-	A06	Transfers		10,000	10,000	10,000
031101-	A063	Entertainment & Gifts		10,000	10,000	10,000
031101-	A09	Physical Assets		301,000	301,000	321,000
031101-	A092	Computer Equipment		100,000	100,000	120,000
031101-	A095	Purchase of Transport		1,000	1,000	1,000
031101-	A096	Purchase of Plant & Machinery		100,000	100,000	100,000
031101-	A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
031101-	A13	Repairs and Maintenance		200,000	200,000	231,000
031101-	A130	Transport		70,000	70,000	100,000
031101-	A131	Machinery and Equipment		50,000	50,000	50,000
031101-	A132	Furniture and Fixture		20,000	20,000	20,000
031101-	A133	Buildings and Structure				1,000
031101-	A137	Computer Equipment		60,000	60,000	60,000
Total-Drug Court, Peshawar				9,366,000	9,367,000	9,415,000

PR0316 ACCOUNTABILITY COURT-I, PESHAWAR:

031101-	A01	Employees Related Expenses		6,810,000	6,811,000	8,262,000
031101-	A011	Pay	12 12	2,552,000	2,552,000	3,470,000
031101-	A011-1	Pay of Officers	(3) (3)	(1,476,000)	(1,476,000)	(2,006,000)

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate	
				Rs	Rs	Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd							
031101-	A011-2	Pay of Other Staff	(9)	(9)	(1,076,000)	(1,076,000)	(1,464,000)
031101-	A012	Allowances			4,258,000	4,259,000	4,792,000
031101-	A012-1	Regular Allowances			(4,198,000)	(4,199,000)	(4,732,000)
031101-	A012-2	Other Allowances (Excluding T. A)			(60,000)	(60,000)	(60,000)
031101-	A03	Operating Expenses			1,032,000	1,032,000	1,106,000
031101-	A032	Communications			110,000	110,000	165,000
031101-	A033	Utilities			5,000	5,000	5,000
031101-	A034	Occupancy Costs			444,000	444,000	444,000
031101-	A038	Travel & Transportation			376,000	376,000	376,000
031101-	A039	General			97,000	97,000	116,000
031101-	A04	Employees Retirement Benefits			1,000	1,000	1,000
031101-	A041	Pension			1,000	1,000	1,000
031101-	A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
031101-	A052	Grants-Domestic			3,000	3,000	3,000
031101-	A06	Transfers			5,000	5,000	5,000
031101-	A063	Entertainment & Gifts			5,000	5,000	5,000
031101-	A09	Physical Assets			148,000	148,000	148,000
031101-	A092	Computer Equipment			110,000	110,000	110,000
031101-	A095	Purchase of Transport			1,000	1,000	1,000
031101-	A096	Purchase of Plant & Machinery			7,000	7,000	7,000
031101-	A097	Purchase of Furniture & Fixture			30,000	30,000	30,000
031101-	A13	Repairs and Maintenance			129,000	129,000	129,000
031101-	A130	Transport			100,000	100,000	100,000
031101-	A131	Machinery and Equipment			2,000	2,000	2,000
031101-	A132	Furniture and Fixture			2,000	2,000	2,000
031101-	A137	Computer Equipment			25,000	25,000	25,000
Total-Accountability Court-I, Peshawar					8,128,000	8,129,000	9,654,000

PR0317 ACCOUNTABILITY COURT-II, PESHAWAR:

031101-	A01	Employees Related Expenses			7,180,000	7,181,000	7,414,000
031101-	A011	Pay	12	12	2,749,000	2,749,000	3,421,000
031101-	A011-1	Pay of Officers	(3)	(3)	(1,630,000)	(1,630,000)	(1,932,000)
031101-	A011-2	Pay of Other Staff	(9)	(9)	(1,119,000)	(1,119,000)	(1,489,000)
031101-	A012	Allowances			4,431,000	4,432,000	3,993,000
031101-	A012-1	Regular Allowances			(4,385,000)	(4,386,000)	(3,947,000)
031101-	A012-2	Other Allowances (Excluding T. A)			(46,000)	(46,000)	(46,000)
031101-	A03	Operating Expenses			754,000	754,000	754,000
031101-	A032	Communications			60,000	60,000	60,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

			No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
031101-	A033	Utilities		4,000	4,000	4,000
031101-	A034	Occupancy Costs		235,000	235,000	235,000
031101-	A038	Travel & Transportation		372,000	372,000	372,000
031101-	A039	General		83,000	83,000	83,000
031101-	A04	Employees Retirement Benefits		1,000	1,000	1,000
031101-	A041	Pension		1,000	1,000	1,000
031101-	A06	Transfers		1,000	1,000	1,000
031101-	A063	Entertainment & Gifts		1,000	1,000	1,000
031101-	A09	Physical Assets		125,000	125,000	125,000
031101-	A092	Computer Equipment		110,000	110,000	110,000
031101-	A096	Purchase of Plant & Machinery		10,000	10,000	10,000
031101-	A097	Purchase of Furniture & Fixture		5,000	5,000	5,000
031101-	A13	Repairs and Maintenance		57,000	57,000	57,000
031101-	A130	Transport		50,000	50,000	50,000
031101-	A131	Machinery and Equipment		3,000	3,000	3,000
031101-	A132	Furniture and Fixture		2,000	2,000	2,000
031101-	A137	Computer Equipment		2,000	2,000	2,000
Total-Accountability Court-II, Peshawar				8,118,000	8,119,000	8,352,000

PR0318 ACCOUNTABILITY COURT-III, PESHAWAR:

031101-	A01	Employees Related Expenses			6,476,000	6,477,000	7,175,000
031101-	A011	Pay	12	12	2,518,000	2,518,000	3,078,000
031101-	A011-1	Pay of Officers	(3)	(3)	(1,477,000)	(1,477,000)	(1,656,000)
031101-	A011-2	Pay of Other Staff	(9)	(9)	(1,041,000)	(1,041,000)	(1,422,000)
031101-	A012	Allowances			3,958,000	3,959,000	4,097,000
031101-	A012-1	Regular Allowances			(3,847,000)	(3,848,000)	(3,986,000)
031101-	A012-2	Other Allowances (Excluding T. A)			(111,000)	(111,000)	(111,000)
031101-	A03	Operating Expenses			1,072,000	1,072,000	1,141,000
031101-	A032	Communications			95,000	95,000	95,000
031101-	A033	Utilities			6,000	6,000	6,000
031101-	A034	Occupancy Costs			535,000	535,000	544,000
031101-	A038	Travel & Transportation			333,000	333,000	383,000
031101-	A039	General			103,000	103,000	113,000
031101-	A04	Employees Retirement Benefits			1,000	1,000	1,000
031101-	A041	Pension			1,000	1,000	1,000
031101-	A06	Transfers			1,000	1,000	10,000
031101-	A063	Entertainment & Gifts			1,000	1,000	10,000
031101-	A09	Physical Assets			70,000	70,000	140,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

			No. of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd							
031101-	A092	Computer Equipment			30,000	30,000	40,000
031101-	A096	Purchase of Plant & Machinery			20,000	20,000	50,000
031101-	A097	Purchase of Furniture & Fixture			20,000	20,000	50,000
031101-	A13	Repairs and Maintenance			150,000	150,000	180,000
031101-	A130	Transport			80,000	80,000	100,000
031101-	A131	Machinery and Equipment			20,000	20,000	20,000
031101-	A132	Furniture and Fixture			20,000	20,000	20,000
031101-	A137	Computer Equipment			30,000	30,000	40,000
Total-Accountability Court-III, Peshawar					7,770,000	7,771,000	8,647,000

PR0319 ACCOUNTABILITY COURT-IV, PESHAWAR:

031101-	A01	Employees Related Expenses			7,110,000	7,111,000	7,607,000
031101-	A011	Pay	12	12	2,737,000	2,737,000	3,465,000
031101-	A011-1	Pay of Officers	(3)	(3)	(1,617,000)	(1,617,000)	(1,957,000)
031101-	A011-2	Pay of Other Staff	(9)	(9)	(1,120,000)	(1,120,000)	(1,508,000)
031101-	A012	Allowances			4,373,000	4,374,000	4,142,000
031101-	A012-1	Regular Allowances			(4,333,000)	(4,334,000)	(4,102,000)
031101-	A012-2	Other Allowances (Excluding T. A)			(40,000)	(40,000)	(40,000)
031101-	A03	Operating Expenses			805,000	805,000	971,000
031101-	A032	Communications			77,000	77,000	77,000
031101-	A033	Utilities			5,000	5,000	5,000
031101-	A034	Occupancy Costs			273,000	273,000	305,000
031101-	A036	Motor Vehicles			1,000	1,000	1,000
031101-	A038	Travel & Transportation			362,000	362,000	401,000
031101-	A039	General			87,000	87,000	182,000
031101-	A04	Employees Retirement Benefits			136,000	136,000	2,000
031101-	A041	Pension			136,000	136,000	2,000
031101-	A06	Transfers			1,000	1,000	1,000
031101-	A063	Entertainment & Gifts			1,000	1,000	1,000
031101-	A09	Physical Assets			100,000	100,000	100,000
031101-	A092	Computer Equipment			30,000	30,000	30,000
031101-	A096	Purchase of Plant & Machinery			50,000	50,000	50,000
031101-	A097	Purchase of Furniture & Fixture			20,000	20,000	20,000
031101-	A13	Repairs and Maintenance			100,000	100,000	130,000
031101-	A130	Transport			50,000	50,000	80,000
031101-	A131	Machinery and Equipment			20,000	20,000	20,000
031101-	A132	Furniture and Fixture			10,000	10,000	10,000
031101-	A137	Computer Equipment			20,000	20,000	20,000
		Total-Accountability Court-IV, Peshawar			8,252,000	8,253,000	8,811,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

	No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd

PR0378 ENVIRONMENTAL PROTECTION TRIBUNAL, PESHAWAR:

031101- A01	Employee Related Expenses	11,137,000	8,581,000	
031101- A011	Pay 24	4,753,000	3,253,000	
031101- A011-1	Pay of Officers (7)	(3,014,000)	(2,014,000)	
031101- A011-2	Pay of Other Staff (17)	(1,739,000)	(1,239,000)	
031101- A012	Allowances	6,384,000	5,328,000	
031101- A012-1	Regular Allowances	(6,077,000)	(5,021,000)	
031101- A012-2	Other Allowances (Excluding T. A)	(307,000)	(307,000)	
031101- A03	Operating Expenses	3,877,000	3,877,000	
031101- A032	Communications	345,000	345,000	
031101- A033	Utilities	280,000	280,000	
031101- A034	Occupancy Costs	1,866,000	1,866,000	
031101- A036	Motor Vehicles	1,000	1,000	
031101- A038	Travel & Transportation	1,030,000	1,030,000	
031101- A039	General	355,000	355,000	
031101- A04	Employees Retirement Benefits	2,000	2,000	
031101- A041	Pension	2,000	2,000	
031101- A05	Grants, Subsidies and Write off Loans	3,000	3,000	
031101- A052	Grants-Domestic	3,000	3,000	
031101- A06	Transfers	30,000	30,000	
031101- A063	Entertainment & Gifts	30,000	30,000	
031101- A09	Physical Assets	315,000	315,000	
031101- A092	Computer Equipment	55,000	55,000	
031101- A096	Purchase of Plant & Machinery	210,000	210,000	
031101- A097	Purchase of Furniture & Fixture	50,000	50,000	
031101- A13	Repairs and Maintenance	455,000	455,000	
031101- A130	Transport	300,000	300,000	
031101- A131	Machinery and equipment	60,000	60,000	
031101- A132	Furniture and Fixture	15,000	15,000	
031101- A137	Computer Equipment	80,000	80,000	
Total-Environmental Protection Tribunal, Peshawar		15,819,000	13,263,000	

PR0906 SPECIAL COURT (PROTECTION OF PAKISTAN), PESHAWAR:

031101- A01	Employees Related Expenses	7,909,000	7,090,000	7,500,000
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No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd								
031101-	A011	Pay	13	13	3,325,000	3,325,000	3,283,000	
031101-	A011-1	Pay of Officers	(3)	(3)	(1,615,000)	(1,615,000)	(2,089,000)	
031101-	A011-2	Pay of Other Staff	(10)	(10)	(1,710,000)	(1,710,000)	(1,194,000)	
031101-	A012	Allowances			4,584,000	3,765,000	4,217,000	
031101-	A012-1	Regular Allowances			(4,492,000)	(3,673,000)	(4,125,000)	
031101-	A012-2	Other Allowances (Excluding T. A)			(92,000)	(92,000)	(92,000)	
031101-	A03	Operating Expenses			2,316,000	2,316,000	1,645,000	
031101-	A032	Communications			124,000	124,000	124,000	
031101-	A033	Utilities			150,000	150,000	150,000	
031101-	A034	Occupancy Costs			1,310,000	1,310,000	611,000	
031101-	A036	Motor Vehicles			1,000	1,000	30,000	
031101-	A038	Travel & Transportation			451,000	451,000	450,000	
031101-	A039	General			280,000	280,000	280,000	
031101-	A06	Transfers			1,000	1,000	1,000	
031101-	A063	Entertainment & Gifts			1,000	1,000	1,000	
031101-	A09	Physical Assets			261,000	261,000	261,000	
031101-	A092	Computer Equipment			60,000	60,000	60,000	
031101-	A095	Purchase of Transport			1,000	1,000	1,000	
031101-	A096	Purchase of Plant & Machinery			100,000	100,000	100,000	
031101-	A097	Purchase of Furniture & Fixture			100,000	100,000	100,000	
031101-	A13	Repairs and Maintenance			189,000	189,000	189,000	
031101-	A130	Transport			100,000	100,000	100,000	
031101-	A131	Machinery and Equipment			50,000	50,000	50,000	
031101-	A132	Furniture and Fixture			10,000	10,000	10,000	
031101-	A133	Buildings and Structure			1,000	1,000	1,000	
031101-	A137	Computer Equipment			28,000	28,000	28,000	
Total-Special Court (Protection of Pakistan), Peshawar					10,676,000	9,857,000	9,596,000	
031101	Total-Courts/Justice				180,781,000	170,121,000	165,803,000	
0311	Total - Law Courts				180,781,000	170,121,000	165,803,000	
031	Total-Law Courts				180,781,000	170,121,000	165,803,000	

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd.						
036	ADMINISTRATION OF PUBLIC ORDER:					
0361	ADMINISTRATION:					
036101	SECRETARIAT/ADMINISTRATION:					
AD0065 DEPUTY ATTORNEY GENERAL, ABBOTTABAD						
036101- A01	Employees Related Expenses			3,006,000	3,008,000	4,281,000
036101- A011	Pay	5	5	2,153,000	2,153,000	2,780,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,930,000)	(1,930,000)	(2,569,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(223,000)	(223,000)	(211,000)
036101- A012	Allowances			853,000	855,000	1,501,000
036101- A012-1	Regular Allowances			(801,000)	(803,000)	(1,450,000)
036101- A012-2	Other Allowances (Excluding T. A)			(52,000)	(52,000)	(51,000)
036101- A03	Operating Expenses			420,000	420,000	268,000
036101- A032	Communications			80,000	80,000	95,000
036101- A034	Occupancy Costs			6,000	6,000	
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			232,000	232,000	32,000
036101- A039	General			101,000	101,000	141,000
036101- A09	Physical Assets			5,000	5,000	102,000
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A095	Purchase of Transport			1,000	1,000	
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			30,000	30,000	21,000
036101- A130	Transport			10,000	10,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	5,000
036101- A132	Furniture and Fixture			5,000	5,000	5,000
036101- A137	Computer Equipment			10,000	10,000	10,000
Total-Deputy Attorney General, Abbottabad				3,461,000	3,463,000	4,672,000

AD0067 STANDING COUNSEL-I, ABBOTTABAD

036101- A01	Employees Related Expenses			2,403,000	2,405,000	2,616,000
036101- A011	Pay	5	5	1,538,000	1,538,000	1,552,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,334,000)	(1,334,000)	(1,370,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(204,000)	(204,000)	(182,000)
036101- A012	Allowances			865,000	867,000	1,064,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

			No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
036101-	A012-1	Regular Allowances		(805,000)	(807,000)	(1,032,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(60,000)	(60,000)	(32,000)
036101-	A03	Operating Expenses		410,000	410,000	232,000
036101-	A032	Communications		61,000	61,000	95,000
036101-	A034	Occupancy Costs		5,000	5,000	
036101-	A036	Motor Vehicles		1,000	1,000	
036101-	A038	Travel & Transportation		271,000	271,000	36,000
036101-	A039	General		72,000	72,000	101,000
036101-	A09	Physical Assets		5,000	5,000	101,000
036101-	A092	Computer Equipment		2,000	2,000	30,000
036101-	A095	Purchase of Transport		1,000	1,000	1,000
036101-	A096	Purchase of Plant & Machinery		1,000	1,000	20,000
036101-	A097	Purchase of Furniture & Fixture		1,000	1,000	50,000
036101-	A13	Repairs and Maintenance		14,000	14,000	27,000
036101-	A130	Transport		10,000	10,000	1,000
036101-	A131	Machinery and Equipment		1,000	1,000	10,000
036101-	A132	Furniture and Fixture		1,000	1,000	10,000
036101-	A137	Computer Equipment		2,000	2,000	6,000
Total Standing Counsel-I, Abbottabad				2,832,000	2,834,000	2,976,000

ADO068 STANDING COUNSEL-II, ABBOTTABAD

036101-	A01	Employees Related Expenses		2,470,000	2,472,000	2,610,000
036101-	A011	Pay	5 5	1,577,000	1,577,000	1,539,000
036101-	A011-1	Pay of Officers	(2) (2)	(1,329,000)	(1,329,000)	(1,369,000)
036101-	A011-2	Pay of Other Staff	(3) (3)	(248,000)	(248,000)	(170,000)
036101-	A012	Allowances		893,000	895,000	1,071,000
036101-	A012-1	Regular Allowances		(833,000)	(835,000)	(1,029,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(60,000)	(60,000)	(42,000)
036101-	A03	Operating Expenses		483,000	483,000	232,000
036101-	A032	Communications		105,000	105,000	95,000
036101-	A034	Occupancy Costs		5,000	5,000	
036101-	A036	Motor Vehicles		1,000	1,000	
036101-	A038	Travel & Transportation		271,000	271,000	36,000
036101-	A039	General		101,000	101,000	101,000
036101-	A09	Physical Assets		5,000	5,000	220,000
036101-	A092	Computer Equipment		2,000	2,000	100,000

**No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND
JUSTICE DIVISION**

DEMANDS FOR GRANTS

			No. of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd							
036101-	A095	Purchase of Transport			1,000	1,000	
036101-	A096	Purchase of Plant & Machinery			1,000	1,000	20,000
036101-	A097	Purchase of Furniture & Fixture			1,000	1,000	100,000
036101-	A13	Repairs and Maintenance			30,000	30,000	36,000
036101-	A130	Transport			10,000	10,000	1,000
036101-	A131	Machinery and Equipment			5,000	5,000	10,000
036101-	A132	Furniture and Fixture			5,000	5,000	10,000
036101-	A137	Computer Equipment			10,000	10,000	15,000
Total Standing Counsel-II, Abbottabad					2,988,000	2,990,000	3,098,000

BU0202 STANDING COUNSEL, BANNU :

036101-	A01	Employees Related Expenses			2,430,000	2,432,000	2,606,000
036101-	A011	Pay	5	5	1,535,000	1,535,000	1,541,000
036101-	A011-1	Pay of Officers	(2)	(2)	(1,330,000)	(1,330,000)	(1,371,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)	(205,000)	(205,000)	(170,000)
036101-	A012	Allowances			895,000	897,000	1,065,000
036101-	A012-1	Regular Allowances			(840,000)	(842,000)	(1,024,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(55,000)	(55,000)	(41,000)
036101-	A03	Operating Expenses			455,000	455,000	268,000
036101-	A032	Communications			71,000	71,000	100,000
036101-	A033	Utilities			4,000	4,000	4,000
036101-	A034	Occupancy Costs			7,000	7,000	7,000
036101-	A036	Motor Vehicles			1,000	1,000	
036101-	A038	Travel & Transportation			281,000	281,000	62,000
036101-	A039	General			91,000	91,000	95,000
036101-	A09	Physical Assets			5,000	5,000	180,000
036101-	A092	Computer Equipment			2,000	2,000	80,000
036101-	A095	Purchase of Transport			1,000	1,000	
036101-	A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101-	A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101-	A13	Repairs and Maintenance			30,000	30,000	36,000
036101-	A130	Transport			10,000	10,000	1,000
036101-	A131	Machinery and Equipment			5,000	5,000	10,000
036101-	A132	Furniture and Fixture			5,000	5,000	10,000
036101-	A137	Computer Equipment			10,000	10,000	15,000
Total - Standing Counsel, Bannu					2,920,000	2,922,000	3,090,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
BU0203 DEPUTY ATTORNEY GENERAL, BANNU :						
036101-	A01	Employees Related Expenses		2,990,000	2,992,000	4,341,000
036101-	A011	Pay	5 5	2,141,000	2,141,000	2,812,000
036101-	A011-1	Pay of Officers	(2) (2)	(1,936,000)	(1,936,000)	(2,596,000)
036101-	A011-2	Pay of Other Staff	(3) (3)	(205,000)	(205,000)	(216,000)
036101-	A012	Allowances		849,000	851,000	1,529,000
036101-	A012-1	Regular Allowances		(794,000)	(796,000)	(1,488,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(55,000)	(55,000)	(41,000)
036101-	A03	Operating Expenses		509,000	509,000	268,000
036101-	A032	Communications		91,000	91,000	100,000
036101-	A033	Utilities		4,000	4,000	4,000
036101-	A034	Occupancy Costs		12,000	12,000	7,000
036101-	A036	Motor Vehicles		1,000	1,000	
036101-	A038	Travel & Transportation		281,000	281,000	62,000
036101-	A039	General		120,000	120,000	95,000
036101-	A09	Physical Assets		5,000	5,000	180,000
036101-	A092	Computer Equipment		2,000	2,000	80,000
036101-	A095	Purchase of Transport		1,000	1,000	
036101-	A096	Purchase of Plant & Machinery		1,000	1,000	50,000
036101-	A097	Purchase of Furniture & Fixture		1,000	1,000	50,000
036101-	A13	Repairs and Maintenance		30,000	30,000	36,000
036101-	A130	Transport		10,000	10,000	1,000
036101-	A131	Machinery and Equipment		5,000	5,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	10,000
036101-	A137	Computer Equipment		10,000	10,000	15,000
Total-Deputy Attorney General, Bannu				3,534,000	3,536,000	4,825,000

DI0142 STANDING COUNSEL-I, DERA ISMAIL KHAN:

036101- A01	Employees Related Expenses			2,574,000	2,576,000	2,612,000
036101- A011	Pay	5	5	1,625,000	1,625,000	1,541,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(294,000)	(294,000)	(170,000)
036101- A012	Allowances			949,000	951,000	1,071,000
036101- A012-1	Regular Allowances			(889,000)	(891,000)	(1,030,000)
036101- A012-2	Other Allowances (Excluding T. A)			(60,000)	(60,000)	(41,000)
036101- A03	Operating Expenses			481,000	481,000	268,000
036101- A032	Communications			99,000	99,000	100,000
036101- A033	Utilities			4,000	4,000	4,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

			No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
036101-	A034	Occupancy Costs		1,000	1,000	7,000
036101-	A036	Motor Vehicles		1,000	1,000	
036101-	A038	Travel & Transportation		281,000	281,000	62,000
036101-	A039	General		95,000	95,000	95,000
036101-	A09	Physical Assets		103,000	103,000	180,000
036101-	A092	Computer Equipment		2,000	2,000	80,000
036101-	A095	Purchase of Transport		1,000	1,000	
036101-	A096	Purchase of Plant & Machinery		50,000	50,000	50,000
036101-	A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
036101-	A13	Repairs and Maintenance		30,000	30,000	36,000
036101-	A130	Transport		10,000	10,000	1,000
036101-	A131	Machinery and Equipment		5,000	5,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	10,000
036101-	A137	Computer Equipment		10,000	10,000	15,000
Totals Standing Counsel-I,						
Dera Ismail Khan				3,188,000	3,190,000	3,096,000

PR0007 DEPUTY ATTORNEY GENERAL - I, PESHAWAR:

036101-	A01	Employees Related Expenses			3,157,000	3,159,000	4,637,000
036101-	A011	Pay	5	5	2,268,000	2,268,000	3,023,000
036101-	A011-1	Pay of Officers	(2)	(2)	(1,978,000)	(1,978,000)	(2,633,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)	(290,000)	(290,000)	(390,000)
036101-	A012	Allowances			889,000	891,000	1,614,000
036101-	A012-1	Regular Allowances			(808,000)	(810,000)	(1,537,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(81,000)	(81,000)	(77,000)
036101-	A03	Operating Expenses			787,000	787,000	571,000
036101-	A032	Communications			100,000	100,000	110,000
036101-	A033	Utilities			55,000	55,000	55,000
036101-	A034	Occupancy Costs			240,000	240,000	233,000
036101-	A038	Travel & Transportation			282,000	282,000	33,000
036101-	A039	General			110,000	110,000	140,000
036101-	A09	Physical Assets			4,000	4,000	131,000
036101-	A092	Computer Equipment			2,000	2,000	31,000
036101-	A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101-	A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101-	A13	Repairs and Maintenance			95,000	95,000	46,000
036101-	A130	Transport			60,000	60,000	1,000
036101-	A131	Machinery and Equipment			10,000	10,000	20,000
036101-	A132	Furniture and Fixture			10,000	10,000	10,000
036101-	A137	Computer Equipment			15,000	15,000	15,000
Total-Deputy Attorney General-I,							
Peshawar				4,043,000	4,045,000	5,385,000	

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd								
PR0010 DEPUTY ATTORNEY GENERAL - II, PESHAWAR:								
036101-	A01	Employees Related Expenses				3,366,000	3,368,000	4,632,000
036101-	A011	Pay	5	5		2,400,000	2,400,000	3,025,000
036101-	A011-1	Pay of Officers	(2)	(2)		(1,972,000)	(1,972,000)	(2,645,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)		(428,000)	(428,000)	(380,000)
036101-	A012	Allowances				966,000	968,000	1,607,000
036101-	A012-1	Regular Allowances				(909,000)	(911,000)	(1,540,000)
036101-	A012-2	Other Allowances (Excluding T. A)				(57,000)	(57,000)	(67,000)
036101-	A03	Operating Expenses				679,000	679,000	527,000
036101-	A032	Communications				135,000	135,000	135,000
036101-	A033	Utilities				55,000	55,000	20,000
036101-	A034	Occupancy Costs				156,000	156,000	156,000
036101-	A038	Travel & Transportation				242,000	242,000	51,000
036101-	A039	General				91,000	91,000	165,000
036101-	A09	Physical Assets				4,000	4,000	130,000
036101-	A092	Computer Equipment				2,000	2,000	30,000
036101-	A096	Purchase of Plant & Machinery				1,000	1,000	50,000
036101-	A097	Purchase of Furniture & Fixture				1,000	1,000	50,000
036101-	A13	Repairs and Maintenance				115,000	115,000	46,000
036101-	A130	Transport				80,000	80,000	1,000
036101-	A131	Machinery and Equipment				10,000	10,000	20,000
036101-	A132	Furniture and Fixture				10,000	10,000	10,000
036101-	A137	Computer Equipment				15,000	15,000	15,000
Total-Deputy Attorney General-II, Peshawar						4,164,000	4,166,000	5,335,000

PRO604 DEPUTY ATTORNEY GENERAL-III, PESHAWAR:

036101- A01	Employees Related Expenses			3,080,000	3,082,000	4,575,000
036101- A011	Pay	5	5	2,239,000	2,239,000	3,004,000
036101- A011-1	Pay of Officers	(2)	(2)	(2,008,000)	(2,008,000)	(2,645,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(231,000)	(231,000)	(359,000)
036101- A012	Allowances			841,000	843,000	1,571,000
036101- A012-1	Regular Allowances			(770,000)	(772,000)	(1,504,000)
036101- A012-2	Other Allowances (Excluding T. A)			(71,000)	(71,000)	(67,000)
036101- A03	Operating Expenses			630,000	630,000	610,000
036101- A032	Communications			95,000	95,000	125,000
036101- A033	Utilities			3,000	3,000	53,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

			No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
036101-	A034	Occupancy Costs		155,000	155,000	234,000
036101-	A038	Travel & Transportation		252,000	252,000	53,000
036101-	A039	General		125,000	125,000	145,000
036101-	A09	Physical Assets		4,000	4,000	235,000
036101-	A092	Computer Equipment		2,000	2,000	75,000
036101-	A096	Purchase of Plant & Machinery		1,000	1,000	80,000
036101-	A097	Purchase of Furniture & Fixture		1,000	1,000	80,000
036101-	A13	Repairs and Maintenance		95,000	95,000	56,000
036101-	A130	Transport		70,000	70,000	1,000
036101-	A131	Machinery and Equipment		10,000	10,000	25,000
036101-	A132	Furniture and Fixture		5,000	5,000	15,000
036101-	A137	Computer Equipment		10,000	10,000	15,000
Total-Deputy Attorney General-III, Peshawar				3,809,000	3,811,000	5,476,000

PRO605 STANDING COUNSEL-I, PESHAWAR:

036101-	A01	Employees Related Expenses			2,383,000	2,385,000	2,804,000
036101-	A011	Pay	5	5	1,537,000	1,537,000	1,640,000
036101-	A011-1	Pay of Officers	(2)	(2)	(1,325,000)	(1,325,000)	(1,371,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)	(212,000)	(212,000)	(269,000)
036101-	A012	Allowances			846,000	848,000	1,164,000
036101-	A012-1	Regular Allowances			(786,000)	(788,000)	(1,113,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(60,000)	(60,000)	(51,000)
036101-	A03	Operating Expenses			571,000	571,000	214,000
036101-	A032	Communications			70,000	70,000	70,000
036101-	A033	Utilities			2,000	2,000	
036101-	A034	Occupancy Costs			157,000	157,000	1,000
036101-	A038	Travel & Transportation			242,000	242,000	43,000
036101-	A039	General			100,000	100,000	100,000
036101-	A09	Physical Assets			4,000	4,000	4,000
036101-	A092	Computer Equipment			2,000	2,000	2,000
036101-	A096	Purchase of Plant & Machinery			1,000	1,000	1,000
036101-	A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
036101-	A13	Repairs and Maintenance			60,000	60,000	21,000
036101-	A130	Transport			40,000	40,000	1,000
036101-	A131	Machinery and Equipment			5,000	5,000	5,000
036101-	A132	Furniture and Fixture			5,000	5,000	5,000
036101-	A137	Computer Equipment			10,000	10,000	10,000
Total-Standing Counsel-I, Peshawar					3,018,000	3,020,000	3,043,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
PRO606 STANDING COUNSEL-II, PESHAWAR:						
036101-	A01	Employees Related Expenses		2,402,000	2,404,000	2,910,000
036101-	A011	Pay	5 5	1,576,000	1,576,000	1,735,000
036101-	A011-1	Pay of Officers	(2) (2)	(1,372,000)	(1,372,000)	(1,465,000)
036101-	A011-2	Pay of Other Staff	(3) (3)	(204,000)	(204,000)	(270,000)
036101-	A012	Allowances		826,000	828,000	1,175,000
036101-	A012-1	Regular Allowances		(770,000)	(772,000)	(1,123,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(56,000)	(56,000)	(52,000)
036101-	A03	Operating Expenses		587,000	587,000	397,000
036101-	A032	Communications		93,000	93,000	93,000
036101-	A034	Occupancy Costs		152,000	152,000	151,000
036101-	A038	Travel & Transportation		247,000	247,000	43,000
036101-	A039	General		95,000	95,000	110,000
036101-	A09	Physical Assets		5,000	5,000	180,000
036101-	A092	Computer Equipment		2,000	2,000	80,000
036101-	A095	Purchase of Transport		1,000	1,000	
036101-	A096	Purchase of Plant & Machinery		1,000	1,000	50,000
036101-	A097	Purchase of Furniture & Fixture		1,000	1,000	50,000
036101-	A13	Repairs and Maintenance		40,000	40,000	56,000
036101-	A130	Transport		20,000	20,000	1,000
036101-	A131	Machinery and Equipment		5,000	5,000	20,000
036101-	A132	Furniture and Fixture		5,000	5,000	20,000
036101-	A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-II, Peshawar				3,034,000	3,036,000	3,543,000

PR0828 DEPUTY ATTORNEY GENERAL-IV, PESHAWAR:

036101- A01	Employees Related Expenses			2,955,000	2,957,000	4,234,000
036101- A011	Pay	5	5	2,125,000	2,125,000	2,741,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,930,000)	(1,930,000)	(2,571,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(195,000)	(195,000)	(170,000)
036101- A012	Allowances			830,000	832,000	1,493,000
036101- A012-1	Regular Allowances			(754,000)	(756,000)	(1,446,000)
036101- A012-2	Other Allowances (Excluding T. A)			(76,000)	(76,000)	(47,000)
036101- A03	Operating Expenses			352,000	352,000	177,000
036101- A032	Communications			51,000	51,000	82,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd					
036101-	A033	Utilities	4,000	4,000	4,000
036101-	A034	Occupancy Costs	66,000	6,000	1,000
036101-	A036	Motor Vehicles	1,000	1,000	
036101-	A038	Travel & Transportation	233,000	233,000	33,000
036101-	A039	General	57,000	57,000	57,000
036101-	A09	Physical Assets	5,000	5,000	160,000
036101-	A092	Computer Equipment	2,000	2,000	60,000
036101-	A095	Purchase of Transport	1,000	1,000	
036101-	A096	Purchase of Plant & Machinery	1,000	1,000	50,000
036101-	A097	Purchase of Furniture & Fixture	1,000	1,000	50,000
036101-	A13	Repairs and Maintenance	30,000	30,000	31,000
036101-	A130	Transport	10,000	10,000	1,000
036101-	A131	Machinery and Equipment	5,000	5,000	10,000
036101-	A132	Furniture and Fixture	5,000	5,000	10,000
036101-	A137	Computer Equipment	10,000	10,000	10,000
Total-Deputy Attorney General-IV, Peshawar			3,342,000	3,344,000	4,602,000

PR0829 STANDING COUNSEL-III, PESHAWAR:

036101-	A01	Employees Related Expenses			2,402,000	2,404,000	2,754,000
036101-	A011	Pay	5	5	1,526,000	1,526,000	1,657,000
036101-	A011-1	Pay of Officers	(2)	(2)	(1,330,000)	(1,330,000)	(1,404,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)	(196,000)	(196,000)	(253,000)
036101-	A012	Allowances			876,000	878,000	1,097,000
036101-	A012-1	Regular Allowances			(816,000)	(818,000)	(1,045,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(60,000)	(60,000)	(52,000)
036101-	A03	Operating Expenses			401,000	401,000	417,000
036101-	A032	Communications			61,000	61,000	125,000
036101-	A033	Utilities					13,000
036101-	A034	Occupancy Costs			6,000	6,000	151,000
036101-	A036	Motor Vehicles			1,000	1,000	
036101-	A038	Travel & Transportation			243,000	243,000	23,000
036101-	A039	General			90,000	90,000	105,000
036101-	A09	Physical Assets			5,000	5,000	130,000
036101-	A092	Computer Equipment			2,000	2,000	70,000
036101-	A095	Purchase of Transport			1,000	1,000	
036101-	A096	Purchase of Plant & Machinery			1,000	1,000	20,000
036101-	A097	Purchase of Furniture & Fixture			1,000	1,000	40,000
036101-	A13	Repairs and Maintenance			30,000	30,000	56,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

			No. of Posts	2015-2016	2015-2016	2016-2017	
			2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd							
036101-	A130	Transport			10,000	10,000	1,000
036101-	A131	Machinery and Equipment			5,000	5,000	25,000
036101-	A132	Furniture and Fixture			5,000	5,000	15,000
036101-	A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-III, Peshawar					2,838,000	2,840,000	3,357,000

PR0830 STANDING COUNSEL-IV, PESHAWAR:

036101-	A01	Employees Related Expenses		2,399,000	2,401,000	2,816,000
036101-	A011	Pay	5 5	1,542,000	1,542,000	1,656,000
036101-	A011-1	Pay of Officers	(2) (2)	(1,330,000)	(1,330,000)	(1,371,000)
036101-	A011-2	Pay of Other Staff	(3) (3)	(212,000)	(212,000)	(285,000)
036101-	A012	Allowances		857,000	859,000	1,160,000
036101-	A012-1	Regular Allowances		(816,000)	(818,000)	(1,107,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(41,000)	(41,000)	(53,000)
036101-	A03	Operating Expenses		414,000	414,000	239,000
036101-	A032	Communications		92,000	92,000	105,000
036101-	A034	Occupancy Costs		5,000	5,000	1,000
036101-	A036	Motor Vehicles		1,000	1,000	
036101-	A038	Travel & Transportation		241,000	241,000	23,000
036101-	A039	General		75,000	75,000	110,000
036101-	A09	Physical Assets		5,000	5,000	176,000
036101-	A092	Computer Equipment		2,000	2,000	76,000
036101-	A095	Purchase of Transport		1,000	1,000	
036101-	A096	Purchase of Plant & Machinery		1,000	1,000	50,000
036101-	A097	Purchase of Furniture & Fixture		1,000	1,000	50,000
036101-	A13	Repairs and Maintenance		30,000	30,000	36,000
036101-	A130	Transport		10,000	10,000	1,000
036101-	A131	Machinery and Equipment		5,000	5,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	10,000
036101-	A137	Computer Equipment		10,000	10,000	15,000
Total-Standing Counsel-IV, Peshawar				2,848,000	2,850,000	3,267,000

PR0831 STANDING COUNSEL-V, PESHAWAR:

036101-	A01	Employees Related Expenses		2,394,000	2,396,000	2,610,000
036101-	A011	Pay	5 5	1,528,000	1,528,000	1,542,000
036101-	A011-1	Pay of Officers	(2) (2)	(1,331,000)	(1,331,000)	(1,371,000)

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd								
036101-	A011-2	Pay of Other Staff	(3)	(3)	(197,000)	(197,000)	(171,000)	
036101-	A012	Allowances			866,000	868,000	1,068,000	
036101-	A012-1	Regular Allowances			(804,000)	(806,000)	(1,025,000)	
036101-	A012-2	Other Allowances (Excluding T. A)			(62,000)	(62,000)	(43,000)	
036101-	A03	Operating Expenses			419,000	419,000	284,000	
036101-	A032	Communications			90,000	90,000	115,000	
036101-	A034	Occupancy Costs			6,000	6,000	1,000	
036101-	A036	Motor Vehicles			1,000	1,000		
036101-	A038	Travel & Transportation			252,000	252,000	33,000	
036101-	A039	General			70,000	70,000	135,000	
036101-	A09	Physical Assets			5,000	5,000	151,000	
036101-	A092	Computer Equipment			2,000	2,000	51,000	
036101-	A095	Purchase of Transport			1,000	1,000		
036101-	A096	Purchase of Plant & Machinery			1,000	1,000	50,000	
036101-	A097	Purchase of Furniture & Fixture			1,000	1,000	50,000	
036101-	A13	Repairs and Maintenance			30,000	30,000	36,000	
036101-	A130	Transport			10,000	10,000	1,000	
036101-	A131	Machinery and Equipment			5,000	5,000	10,000	
036101-	A132	Furniture and Fixture			5,000	5,000	10,000	
036101-	A137	Computer Equipment			10,000	10,000	15,000	
Total-Standing Counsel-V, Peshawar					2,848,000	2,850,000	3,081,000	

PR0832 STANDING COUNSEL-VI, PESHAWAR:

036101-	A01	Employees Related Expenses			2,396,000	2,398,000	2,745,000
036101-	A011	Pay	5	5	1,543,000	1,543,000	1,583,000
036101-	A011-1	Pay of Officers	(2)	(2)	(1,330,000)	(1,330,000)	(1,371,000)
036101-	A011-2	Pay of Other Staff	(3)	(3)	(213,000)	(213,000)	(212,000)
036101-	A012	Allowances			853,000	855,000	1,162,000
036101-	A012-1	Regular Allowances			(822,000)	(824,000)	(1,120,000)
036101-	A012-2	Other Allowances (Excluding T. A)			(31,000)	(31,000)	(42,000)
036101-	A03	Operating Expenses			400,000	400,000	214,000
036101-	A032	Communications			72,000	72,000	105,000
036101-	A034	Occupancy Costs			6,000	6,000	1,000
036101-	A036	Motor Vehicles			1,000	1,000	
036101-	A038	Travel & Transportation			241,000	241,000	23,000
036101-	A039	General			80,000	80,000	85,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
036101- A09	Physical Assets			5,000	5,000	175,000
036101- A092	Computer Equipment			2,000	2,000	75,000
036101- A095	Purchase of Transport			1,000	1,000	
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			30,000	30,000	36,000
036101- A130	Transport			10,000	10,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel-VI, Peshawar				2,831,000	2,833,000	3,170,000

PR0923 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN PESHAWAR:

036101- A01	Employees Related Expenses			10,157,000	10,159,000	11,848,000
036101- A011	Pay	9	9	6,000,000	6,000,000	6,981,000
036101- A011-1	Pay of Officers	(3)	(3)	(5,408,000)	(5,408,000)	(6,230,000)
036101- A011-2	Pay of Other Staff	(6)	(6)	(592,000)	(592,000)	(751,000)
036101- A012	Allowances			4,157,000	4,159,000	4,867,000
036101- A012-1	Regular Allowances			(4,007,000)	(4,009,000)	(4,681,000)
036101- A012-2	Other Allowances (Excluding T. A)			(150,000)	(150,000)	(186,000)
036101- A03	Operating Expenses			1,688,000	1,688,000	1,187,000
036101- A032	Communications			190,000	190,000	185,000
036101- A033	Utilities			115,000	115,000	115,000
036101- A034	Occupancy Costs			440,000	440,000	440,000
036101- A036	Motor Vehicles			1,000	1,000	
036101- A038	Travel & Transportation			722,000	722,000	222,000
036101- A039	General			220,000	220,000	225,000
036101- A06	Transfers			5,000	5,000	5,000
036101- A063	Entertainment & Gifts			5,000	5,000	5,000
036101- A09	Physical Assets			4,000	4,000	202,000
036101- A092	Computer Equipment			2,000	2,000	2,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	100,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	100,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
036101-	A13	Repairs and Maintenance		130,000	130,000	66,000
036101-	A130	Transport		100,000	100,000	1,000
036101-	A131	Machinery and Equipment		10,000	10,000	20,000
036101-	A132	Furniture and Fixture		10,000	10,000	20,000
036101-	A137	Computer Equipment		10,000	10,000	25,000
		Total-Additional Attorney General for Pakistan Peshawar		11,984,000	11,986,000	13,308,000

SW0070 STANDING COUNSEL, MINGORA :

036101- A01	Employees Related Expenses			2,372,000	2,374,000	2,606,000
036101- A011	Pay	5	5	1,529,000	1,529,000	1,541,000
036101- A011-1	Pay of Officers	(2)	(2)	(1,330,000)	(1,330,000)	(1,371,000)
036101- A011-2	Pay of Other Staff	(3)	(3)	(199,000)	(199,000)	(170,000)
036101- A012	Allowances			843,000	845,000	1,065,000
036101- A012-1	Regular Allowances			(803,000)	(805,000)	(1,024,000)
036101- A012-2	Other Allowances (Excluding T. A)			(40,000)	(40,000)	(41,000)
036101- A03	Operating Expenses			417,000	417,000	257,000
036101- A032	Communications			65,000	65,000	100,000
036101- A034	Occupancy Costs			5,000	5,000	
036101- A038	Travel & Transportation			282,000	282,000	62,000
036101- A039	General			65,000	65,000	95,000
036101- A09	Physical Assets			4,000	4,000	180,000
036101- A092	Computer Equipment			2,000	2,000	80,000
036101- A096	Purchase of Plant & Machinery			1,000	1,000	50,000
036101- A097	Purchase of Furniture & Fixture			1,000	1,000	50,000
036101- A13	Repairs and Maintenance			30,000	30,000	36,000
036101- A130	Transport			10,000	10,000	1,000
036101- A131	Machinery and Equipment			5,000	5,000	10,000
036101- A132	Furniture and Fixture			5,000	5,000	10,000
036101- A137	Computer Equipment			10,000	10,000	15,000
Total-Standing Counsel, Mingora				2,823,000	2,825,000	3,079,000

No. 077.-FC21Y17 OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR --Contd						
SW0071 DEPUTY ATTORNEY GENERAL, MINGORA :						
036101-	A01	Employees Related Expenses		2,972,000	2,974,000	4,226,000
036101-	A011	Pay	5 5	2,129,000	2,129,000	2,741,000
036101-	A011-1	Pay of Officers	(2) (2)	(1,930,000)	(1,930,000)	(2,571,000)
036101-	A011-2	Pay of Other Staff	(3) (3)	(199,000)	(199,000)	(170,000)
036101-	A012	Allowances		843,000	845,000	1,485,000
036101-	A012-1	Regular Allowances		(803,000)	(805,000)	(1,444,000)
036101-	A012-2	Other Allowances (Excluding T. A)		(40,000)	(40,000)	(41,000)
036101-	A03	Operating Expenses		417,000	417,000	257,000
036101-	A032	Communications		65,000	65,000	100,000
036101-	A034	Occupancy Costs		5,000	5,000	
036101-	A038	Travel & Transportation		282,000	282,000	62,000
036101-	A039	General		65,000	65,000	95,000
036101-	A09	Physical Assets		4,000	4,000	180,000
036101-	A092	Computer Equipment		2,000	2,000	80,000
036101-	A096	Purchase of Plant & Machinery		1,000	1,000	50,000
036101-	A097	Purchase of Furniture & Fixture		1,000	1,000	50,000
036101-	A13	Repairs and Maintenance		30,000	30,000	36,000
036101-	A130	Transport		10,000	10,000	1,000
036101-	A131	Machinery and Equipment		5,000	5,000	10,000
036101-	A132	Furniture and Fixture		5,000	5,000	10,000
036101-	A137	Computer Equipment		10,000	10,000	15,000
Total-Deputy Attorney General, Mingora				3,423,000	3,425,000	4,699,000
036101	Total-Secretariat/Administration			69,928,000	69,966,000	83,102,000
0361	Total -Administration			69,928,000	69,966,000	83,102,000
036	Total-Administration of Public Order			69,928,000	69,966,000	83,102,000
03	Total-Public Order and Safety Affairs			250,709,000	240,087,000	248,905,000
Total-Accountant General Pakistan Revenues, Sub-Office, Peshawar				285,727,000	275,107,000	284,859,000