

**NO. 105.- OTHER LOANS AND ADVANCES BY  
THE FEDERAL GOVERNMENT**

**DEMANDS FOR GRANTS**

**DEMAND NO. 105  
(FC11Y24 )**

**OTHER LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**

I. ESTIMATES of the Amount required in the year ending 30 June, 2017, to defray the Other Expenses of the **OTHER LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**.

**Voted Rs. 27,055,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS, AND PRIVATIZATION (FINANCE DIVISION)**.

		<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION:</b>				
014	Transfers	25,401,000,000	25,468,656,000	27,055,000,000
	<b>Total</b>	<b>25,401,000,000</b>	<b>25,468,656,000</b>	<b>27,055,000,000</b>
<b>OBJECT CLASSIFICATION:</b>				
A08	Loans and Advances	25,401,000,000	25,468,656,000	27,055,000,000
	<b>Total</b>	<b>25,401,000,000</b>	<b>25,468,656,000</b>	<b>27,055,000,000</b>

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III. - DETAILS are as follows :-

		<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				
<b>01</b>	<b>GENERAL PUBLIC SERVICE:</b>			
<b>014</b>	<b>TRANSFERS:</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL):</b>			
<b>014110</b>	<b>OTHERS:</b>			
	<b>PRIVATE SECTOR:</b>			
<b>014110 - A08</b>	<b>Loans and Advances</b>	<b>14,011,000,000</b>	<b>12,034,539,000</b>	<b>13,015,000,000</b>
014110 - A086	Loans to Others	14,011,000,000	12,034,539,000	13,015,000,000
ID0992	Ways and Means Advances to AJK for Repayment of Principal and Interest.	12,000,000,000	12,023,569,000	12,000,000,000
ID0993	Junagadh and Kathiawar Chiefs	1,000,000	970,000	1,000,000
ID0994	Loans and Advances to the Employees of PNRA.	10,000,000	10,000,000	14,000,000
ID0995	Loans and Advances to Friendly Countries	2,000,000,000		1,000,000,000
	<b>Total-Private Sector</b>	<b>14,011,000,000</b>	<b>12,034,539,000</b>	<b>13,015,000,000</b>
014110	Total- Others	14,011,000,000	12,034,539,000	13,015,000,000
0141	Total- Transfers (Inter-Governmental)	14,011,000,000	12,034,539,000	13,015,000,000
<b>0142</b>	<b>TRANSFERS (OTHERS) :</b>			
<b>014202</b>	<b>TRANSFER TO NON-FINANCIAL INSTITUTIONS:</b>			
<b>014202 - A08</b>	<b>Loans and Advances</b>	<b>50,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
014202 - A085	Loans to Non- Financial Institutions	50,000,000	40,000,000	40,000,000
ID0996	Interest Free Loans to WAPDA for Operation and Maintenance of (i) Hub Dam	40,000,000	40,000,000	40,000,000
	(ii) KhanPur Dam	30,000,000	30,000,000	
		10,000,000	10,000,000	
ID3856	GOP Loan to Printing Corporation of Pakistan , Islamabad	10,000,000		
014202	Total-Transfer To Non- Financial Institutions	50,000,000	40,000,000	40,000,000

**NO. 105.- FC11Y24 OTHER LOANS AND ADVANCES  
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**DEMANDS FOR GRANTS**

<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
<b>Rs</b>	<b>Rs</b>	<b>Rs</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES -Contd.**

**014203 GOVERNMENT SERVANTS:**

<b>014203 - A08</b>	<b>Loans and Advances</b>	<b>4,692,041,000</b>	<b>4,692,041,000</b>	<b>6,001,906,000</b>
014203 - A081	Advances to Government Servants	4,692,041,000	4,692,041,000	6,001,906,000
<b>A08101</b>	<b>House Building Advance</b>	<b>3,765,966,000</b>	<b>3,765,966,000</b>	<b>4,845,000,000</b>
ID9007	Accountant General Pakistan Revenues, Islamabad	2,250,489,000	2,250,489,000	3,000,000,000
ID9072	House Building Advance for 5000 Houses	116,250,000	116,250,000	150,000,000
ID9108	Pakistan P.W.D	81,250,000	81,250,000	106,000,000
ID9109	Ministry of Foreign Affairs	121,151,000	121,151,000	135,000,000
ID1001	Defence	597,500,000	597,500,000	800,000,000
ID9006	Central Directorate of National Savings	150,000,000	150,000,000	160,000,000
ID9131	Post Office Department	299,889,000	299,889,000	315,000,000
ID9100	MAG for Cantt/Garrison Educational Institutions	36,000,000	36,000,000	47,000,000
ID9134	MAG for Special Communication Organization	18,656,000	18,656,000	9,000,000
ID6779	House Building Advance for Superior Judiciary of Pakistan	94,781,000	94,781,000	123,000,000
<b>Total-House Building Advance</b>		<b>3,765,966,000</b>	<b>3,765,966,000</b>	<b>4,845,000,000</b>

**ADVANCES FOR PURCHASE OF CONVEYANCES:**

<b>A08102</b>	<b>Motor Car Advance:</b>	<b>580,950,000</b>	<b>580,950,000</b>	<b>770,850,000</b>
ID9007	Accountant General Pakistan Revenues, Islamabad	451,800,000	451,800,000	607,500,000

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**DEMANDS FOR GRANTS**

	<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -Contd.</b>			
ID9108 Pakistan P.W.D	4,950,000	4,950,000	6,300,000
ID9109 Ministry of Foreign Affairs	14,850,000	14,850,000	19,350,000
ID1001 Defence	50,400,000	50,400,000	65,700,000
ID9006 Central Directorate of National Savings	22,500,000	22,500,000	29,250,000
ID9131 Post Office Department	19,350,000	19,350,000	20,700,000
ID9100 MAG for Cantt/Garrison Educational Institutions	13,950,000	13,950,000	18,000,000
ID6779 Superior Judiciary of Pakistan	3,150,000	3,150,000	4,050,000
<b>Total-Motor Car Advance</b>	<b>580,950,000</b>	<b>580,950,000</b>	<b>770,850,000</b>
<b>A08103 Motor Cycle/Scooter Advance:</b>	<b>336,900,000</b>	<b>336,900,000</b>	<b>378,720,000</b>
ID9007 Accountant General Pakistan Revenues, Islamabad	221,550,000	221,550,000	240,000,000
ID9108 Pakistan P.W.D	4,650,000	4,650,000	6,045,000
ID9109 Ministry of Foreign Affairs	8,700,000	8,700,000	8,325,000
ID1001 Defence	51,525,000	51,525,000	66,975,000
ID9006 Central Directorate of National Savings	9,375,000	9,375,000	12,225,000
ID9131 Post Office Department	32,775,000	32,775,000	34,500,000
ID9100 MAG for Cantt/Garrison Educational Institutions	7,500,000	7,500,000	9,750,000
ID9134 MAG for Special Communication Organization	825,000	825,000	900,000
<b>Total-Motor Cycle/Scooter Advance</b>	<b>336,900,000</b>	<b>336,900,000</b>	<b>378,720,000</b>
<b>A08104 Cycle Advance:</b>	<b>8,225,000</b>	<b>8,225,000</b>	<b>7,336,000</b>
ID9007 Accountant General Pakistan Revenues, Islamabad	1,925,000	1,925,000	490,000
ID9108 Pakistan P.W.D	175,000	175,000	231,000
ID9109 Ministry of Foreign Affairs	63,000	63,000	70,000
ID1001 Defence	2,884,000	2,884,000	3,752,000
ID9006 Central Directorate of National Savings	371,000	371,000	483,000

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**DEMANDS FOR GRANTS**

	<b>2015-2016 Budget Estimate Rs</b>	<b>2015-2016 Revised Estimate Rs</b>	<b>2016-2017 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -Concl'd.</b>			
ID9131 Post Office Department	2,107,000	2,107,000	2,100,000
ID9100 MAG for Cantt/Garrison Educational Institutions	700,000	700,000	210,000
<b>Total- Cycle Advance</b>	<b>8,225,000</b>	<b>8,225,000</b>	<b>7,336,000</b>
Total- Advances for Purchase of Conveyances	926,075,000	926,075,000	1,156,906,000
014203 Total-Government Servants	<b>4,692,041,000</b>	<b>4,692,041,000</b>	<b>6,001,906,000</b>
0142 Total-Transfer (Others)	4,742,041,000	4,732,041,000	6,041,906,000
014 Total- Transfers	18,753,041,000	16,842,017,000	19,056,906,000
01 Total- General Public Service	18,753,041,000	16,842,017,000	19,056,906,000
<b>Total-Accountant General Pakistan Revenues</b>	<b>18,753,041,000</b>	<b>16,842,017,000</b>	<b>19,056,906,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE .**

**01 GENERAL PUBLIC SERVICE:**

**014 TRANSFERS:**

**0142 TRANSFERS (OTHERS):**

**014203 GOVERNMENT SERVANTS:**

<b>014203 - A08 Loans and Advances</b>	<b>1,021,372,000</b>	<b>1,021,372,000</b>	<b>1,266,032,000</b>
014203 - A081 Advances to Government Servants	1,021,372,000	1,021,372,000	1,266,032,000

**LO2069 ADVANCES TO FEDERAL GOVERNMENT  
SERVANTS, LAHORE:**

A08101 House Building Advance	832,500,000	832,500,000	1,000,000,000
A08102 Motor Car Advance	90,000,000	90,000,000	135,000,000
A08103 Motor Cycle/Scooter Advance	79,650,000	79,650,000	103,545,000
A08104 Cycle Advance	700,000	700,000	700,000
<b>Total- Advances to Federal Government Servants, Lahore</b>	<b>1,002,850,000</b>	<b>1,002,850,000</b>	<b>1,239,245,000</b>

**LO3017 PAKISTAN MINT LAHORE:**

A08101 House Building Advance	13,788,000	13,788,000	20,000,000
A08102 Motor Car Advance	900,000	900,000	1,800,000
A08103 Motor Cycle/Scooter Advance	3,750,000	3,750,000	4,875,000

**NO. 105.- FC11Y24 OTHER LOANS AND ADVANCES  
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**DEMANDS FOR GRANTS**

	<b>2015-2016 Budget Estimate Rs</b>	<b>2015-2016 Revised Estimate Rs</b>	<b>2016-2017 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, LAHORE .-Concl'd</b>			
A08104 Cycle Advance	84,000	84,000	112,000
<b>Total- Pakistan Mint Lahore</b>	<b>18,522,000</b>	<b>18,522,000</b>	<b>26,787,000</b>
014203 Total-Government Servants	1,021,372,000	1,021,372,000	1,266,032,000
0142 Total-Transfers (Others)	1,021,372,000	1,021,372,000	1,266,032,000
014 Total-Transfers	1,021,372,000	1,021,372,000	1,266,032,000
01 Total-General Public Service	1,021,372,000	1,021,372,000	1,266,032,000
<b>Total-Accountant General Pakistan Revenues, Sub Office, Lahore</b>	<b>1,021,372,000</b>	<b>1,021,372,000</b>	<b>1,266,032,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, PESHAWAR -**

**01 GENERAL PUBLIC SERVICE:**

**014 TRANSFERS:**

**0142 TRANSFERS (OTHERS):**

**014203 GOVERNMENT SERVANTS**

<b>014203 - A08 Loans and Advances</b>	<b>421,870,000</b>	<b>421,870,000</b>	<b>600,049,000</b>
014203 - A081 Advances to Government Servants	421,870,000	421,870,000	600,049,000

**PR0321 ADVANCES TO FEDERAL GOVERNMENT  
SERVANTS, PESHAWAR:**

A08101 House Building Advance	337,620,000	337,620,000	500,000,000
A08102 Motor Car Advance	47,250,000	47,250,000	61,200,000
A08103 Motor Cycle/Scooter Advance	36,300,000	36,300,000	38,100,000
A08104 Cycle Advance	700,000	700,000	749,000
<b>Total- Advances to Federal Government Servants, Peshawar</b>	<b>421,870,000</b>	<b>421,870,000</b>	<b>600,049,000</b>
014203 Total-Government Servants	421,870,000	421,870,000	600,049,000
0142 Total-Transfers (Others)	421,870,000	421,870,000	600,049,000
014 Total-Transfers	421,870,000	421,870,000	600,049,000
01 Total-General Public Service	421,870,000	421,870,000	600,049,000
<b>Total- Accountant General Pakistan Revenues, Sub Office, Peshawar</b>	<b>421,870,000</b>	<b>421,870,000</b>	<b>600,049,000</b>

**NO. 105.- FC11Y24 OTHER LOANS AND ADVANCES  
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**DEMANDS FOR GRANTS**

2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
Rs	Rs	Rs

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, KARACHI .**

**01 GENERAL PUBLIC SERVICE:**  
**014 TRANSFERS:**  
**0142 TRANSFERS (OTHERS):**  
**014202 TRANSFER TO NON FINANCIAL INSTITUTIONS:**

**KA1214 LOANS TO PAKISTAN STEEL MILLS, KARACHI:**

<b>014202 A08</b>	<b>Loans and Advances</b>	<b>3,840,000,000</b>	<b>5,766,117,000</b>	<b>4,000,000,000</b>
014202 A085	Loan to Non Financial institutions	3,840,000,000	5,766,117,000	4,000,000,000
<b>Total</b>	<b>Loans to Pakistan Steel Mills, Karachi</b>	<b>3,840,000,000</b>	<b>5,766,117,000</b>	<b>4,000,000,000</b>

**KA2271 LOANS TO PAKISTAN MACHINE TOOL FACTORY:**

<b>014202 A08</b>	<b>Loans and Advances</b>		<b>128,000,000</b>	
014202 A085	Loans to Non Financial institutions		128,000,000	
<b>Total</b>	<b>Loans to Pakistan Machine Tool Factory</b>		<b>128,000,000</b>	
014202	Total-Transfer to Non Financial Institutions	3,840,000,000	5,894,117,000	4,000,000,000

**014203 GOVERNMENT SERVANTS:**

<b>014203 - A08</b>	<b>Loans and Advance</b>	<b>769,899,000</b>	<b>769,899,000</b>	<b>1,389,326,000</b>
014203 - A081	Loans to Non Financial Institutions	769,899,000	769,899,000	1,389,326,000

**KA1248 ADVANCES TO FEDERAL GOVERNMENT  
SERVANTS, KARACHI:**

A08101	House Building Advance	610,049,000	610,049,000	1,182,126,000
A08102	Motor Car Advance	84,150,000	84,150,000	109,350,000
A08103	Motor Cycle/Scooter Advance	75,000,000	75,000,000	97,500,000
A08104	Cycle Advance	700,000	700,000	350,000
<b>Total-</b>	<b>Advances to Federal Government Servants, Karachi</b>	<b>769,899,000</b>	<b>769,899,000</b>	<b>1,389,326,000</b>
014203	Total-Government Servants	769,899,000	769,899,000	1,389,326,000
0142	Total-Transfers (Others)	4,609,899,000	6,664,016,000	5,389,326,000
014	Total-Transfers	4,609,899,000	6,664,016,000	5,389,326,000
01	Total-General Public Service	4,609,899,000	6,664,016,000	5,389,326,000
<b>Total-</b>	<b>Accountant General Pakistan Revenues, Sub Office, Karachi</b>	<b>4,609,899,000</b>	<b>6,664,016,000</b>	<b>5,389,326,000</b>

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**DEMANDS FOR GRANTS**

		<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, QUETTA .</b>				
<b>01</b>	<b>GENERAL PUBLIC SERVICE:</b>			
<b>014</b>	<b>TRANSFERS:</b>			
<b>0142</b>	<b>TRANSFERS (OTHERS):</b>			
<b>014203</b>	<b>GOVERNMENT SERVANTS:</b>			
<b>014203 - A08</b>	<b>Loans and Advances</b>	<b>270,543,000</b>	<b>270,543,000</b>	<b>337,481,000</b>
014203 - A081	Advances to Government Servants	270,543,000	270,543,000	337,481,000
<b>QA2054</b>	<b>ADVANCES TO FEDERAL GOVERNMENT SERVANTS, QUETTA:</b>			
A08101	House Building Advance	199,001,000	199,001,000	250,000,000
A08102	Motor Car Advance	25,200,000	25,200,000	32,850,000
A08103	Motor Cycle/Scooter Advance	4,650,000	4,650,000	6,045,000
A08104	Cycle Advance	175,000	175,000	231,000
<b>Total-</b>	<b>Advances to Federal Government Servants, Quetta</b>	<b>229,026,000</b>	<b>229,026,000</b>	<b>289,126,000</b>
<b>QA3054</b>	<b>GEOLOGICAL SURVEY OF PAKISTAN, QUETTA:</b>			
A08101	House Building Advance	31,250,000	31,250,000	36,000,000
A08102	Motor Car Advance	5,400,000	5,400,000	7,200,000
A08103	Motor Cycle/Scooter Advance	4,650,000	4,650,000	4,875,000
A08104	Cycle Advance	217,000	217,000	280,000
<b>Total-</b>	<b>Geological Survey of Pakistan, Quetta</b>	<b>41,517,000</b>	<b>41,517,000</b>	<b>48,355,000</b>
014203	Total-Government Servants	270,543,000	270,543,000	337,481,000
0142	Total-Transfers (Others)	270,543,000	270,543,000	337,481,000
014	Total-Transfers	270,543,000	270,543,000	337,481,000
01	Total-General Public Service	270,543,000	270,543,000	337,481,000
<b>Total-</b>	<b>Accountant General Pakistan Revenues, Sub Office, Quetta</b>	<b>270,543,000</b>	<b>270,543,000</b>	<b>337,481,000</b>



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**DEMANDS FOR GRANTS**

		<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE, GILGIT.</b>				
<b>01</b>	<b>GENERAL PUBLIC SERVICE:</b>			
<b>014</b>	<b>TRANSFERS:</b>			
<b>0142</b>	<b>TRANSFERS (OTHERS):</b>			
<b>014203</b>	<b>GOVERNMENT SERVANTS:</b>			
<b>014203 - A08</b>	<b>Loans and Advances</b>	<b>324,275,000</b>	<b>324,275,000</b>	<b>405,206,000</b>
014203 - A081	Loans to Non Financial Institutions	324,275,000	324,275,000	405,206,000
<b>GL0214</b>	<b>ADVANCES TO FEDERAL GOVERNMENT SERVANTS, GILGIT:</b>			
A08101	House Building Advance	281,875,000	281,875,000	350,000,000
A08102	Motor Car Advance	20,700,000	20,700,000	27,000,000
A08103	Motor Cycle/Scooter Advance	21,525,000	21,525,000	27,975,000
A08104	Cycle Advance	175,000	175,000	231,000
<b>Total-</b>	<b>Advances to Federal Government Servants, Gilgit</b>	<b>324,275,000</b>	<b>324,275,000</b>	<b>405,206,000</b>
014203	Total-Government Servants	324,275,000	324,275,000	405,206,000
0142	Total-Transfers (Others)	324,275,000	324,275,000	405,206,000
014	Total-Transfers	324,275,000	324,275,000	405,206,000
01	Total-General Public Service	324,275,000	324,275,000	405,206,000
<b>Total-</b>	<b>Accountant General Pakistan Revenues, Sub Office, Gilgit</b>	<b>324,275,000</b>	<b>324,275,000</b>	<b>405,206,000</b>
<b>TOTAL-</b>	<b>DEMAND</b>	<b>25,401,000,000</b>	<b>25,468,656,000</b>	<b>27,055,000,000</b>