

## SECTION XXVIII

## MINISTRY OF RELIGIOUS AFFAIRS AND INTER FAITH HARMONY

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**2016-2017**  
**Budget**  
**Estimate**  
 (Rupees in Thousands)

Demand presented on behalf of the  
 Ministry of Religious Affairs and Inter faith Harmony.

Current Expenditure on Revenue Account.

<b>93</b>	<b>Religious Affairs and Inter faith Harmony Division.</b>	<b>404,647</b>
<b>94</b>	<b>Other Expenditure of Religious Affairs and Inter faith Harmony Division.</b>	<b>535,043</b>

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**Total:- 939,690**

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**NO. 093.- RELIGIOUS AFFAIRS AND INTER FAITH  
HARMONY DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 093**

**(FC21M17)**

**RELIGIOUS AFFAIRS AND INTER FAITH HARMONY DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and Other Expenses of the **RELIGIOUS AFFAIRS AND INTER FAITH HARMONY DIVISION**.

**Voted Rs. 404,647,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RELIGIOUS AFFAIRS AND INTER FAITH HARMONY** .

		<b>2015-2016 Budget Estimate Rs</b>	<b>2015-2016 Revised Estimate Rs</b>	<b>2016-2017 Budget Estimate Rs</b>
	<b>FUNCTIONAL CLASSIFICATION</b>			
084	Religious Affairs	386,000,000	389,000,000	404,647,000
	<b>Total</b>	<b>386,000,000</b>	<b>389,000,000</b>	<b>404,647,000</b>
	<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>202,764,000</b>	<b>202,764,000</b>	<b>192,961,000</b>
A011	Pay	87,402,000	87,402,000	97,479,000
A011-1	Pay of Officers	(44,887,000)	(44,887,000)	(51,133,000)
A011-2	Pay of Other Staff	(42,515,000)	(42,515,000)	(46,346,000)
A012	Allowances	115,362,000	115,362,000	95,482,000
A012-1	Regular Allowances	(105,388,000)	(105,388,000)	(84,729,000)
A012-2	Other Allowances (Excluding TA)	(9,974,000)	(9,974,000)	(10,753,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>91,115,000</b>	<b>93,815,000</b>	<b>119,854,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,968,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>58,501,000</b>	<b>58,501,000</b>	<b>52,006,000</b>
<b>A06</b>	<b>Transfers</b>	<b>26,100,000</b>	<b>26,100,000</b>	<b>30,602,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>1,254,000</b>	<b>1,254,000</b>	<b>1,234,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>2,266,000</b>	<b>2,566,000</b>	<b>3,022,000</b>
	<b>Total</b>	<b>386,000,000</b>	<b>389,000,000</b>	<b>404,647,000</b>

**NO. 093.- FC21M17 RELIGIOUS AFFAIRS AND  
INTER FAITH HARMONY DIVISION**

**DEMANDS FOR GRANTS**

**III. - DETAILS are as follows :-**

				No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
08	RECREATION, CULTURE AND RELIGION:						
084	RELIGIOUS AFFAIRS:						
0841	RELIGIOUS AFFAIRS:						
084101	ADMINISTRATION:						
ID1655	MAIN SECRETARIAT:						
084101	- A01	Employees Related Expenses			66,682,000	66,682,000	72,729,000
084101	- A011	Pay	132	132	29,000,000	29,000,000	36,987,000
084101	- A011-1	Pay of Officers	(35)	(35)	(15,598,000)	(15,598,000)	(19,935,000)
084101	- A011-2	Pay of Other Staff	(97)	(97)	(13,402,000)	(13,402,000)	(17,052,000)
084101	- A012	Allowances			37,682,000	37,682,000	35,742,000
084101	- A012-1	Regular Allowances			(34,258,000)	(34,258,000)	(32,192,000)
084101	- A012-2	Other Allowances (Excluding T.A)			(3,424,000)	(3,424,000)	(3,550,000)
084101	- A03	Operating Expenses			34,150,000	37,850,000	65,271,000
084101	- A032	Communications			3,330,000	3,330,000	3,290,000
084101	- A033	Utilities			1,350,000	1,350,000	1,550,000
084101	- A034	Occupancy Costs			11,050,000	11,050,000	28,600,000
084101	- A038	Travel & Transportation			4,225,000	4,925,000	5,725,000
084101	- A039	General			14,195,000	17,195,000	26,106,000
084101	- A04	Employees Retirement Benefits			3,000,000	3,000,000	3,168,000
084101	- A041	Pension			3,000,000	3,000,000	3,168,000
084101	- A05	Grants, Subsidies and Write off Loans					5,000
084101	- A052	Grants Domestic					5,000
084101	- A06	Transfer					1,000
084101	- A063	Entertainments and Gifts					1,000
084101	- A09	Physical Assets			402,000	402,000	402,000
084101	- A092	Computer Equipment			1,000	1,000	1,000
084101	- A095	Purchase of Transport			1,000	1,000	1,000
084101	- A096	Purchase of Plant & Machinery			200,000	200,000	200,000
084101	- A097	Purchase of Furniture & Fixture			200,000	200,000	200,000
084101	- A13	Repairs and Maintenance			766,000	1,066,000	1,521,000
084101	A130	Transport			300,000	600,000	1,000,000
084101	A131	Machinery and Equipment			200,000	200,000	250,000
084101	A132	Furniture and Fixture			100,000	100,000	100,000
084101	A133	Buildings and Structure			1,000	1,000	1,000
084101	A137	Computer Equipment			165,000	165,000	170,000
Total- Main Secretariat					105,000,000	109,000,000	143,097,000

**NO. 093.- FC21M17 RELIGIOUS AFFAIRS AND  
INTER FAITH HARMONY DIVISION**

**DEMANDS FOR GRANTS**

				No. of Posts	2015-2016	2015-2016	2016-2017
				2015-16 - 2016-17	Budget	Revised	Budget
					Estimate	Estimate	Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.							
ID6981	INTER FAITH HARMONY WING						
084101	- A01	Employees Related Expenses			66,082,000	66,082,000	55,682,000
084101	- A011	Pay	95	87	27,449,000	27,449,000	27,495,000
084101	- A011-1	Pay of Officers	(22)	(22)	(12,538,000)	(12,538,000)	(14,256,000)
084101	- A011-2	Pay of Other Staff	(73)	(65)	(14,911,000)	(14,911,000)	(13,239,000)
084101	- A012	Allowances			38,633,000	38,633,000	28,187,000
084101	- A012-1	Regular Allowances			(34,783,000)	(34,783,000)	(23,984,000)
084101	- A012-2	Other Allowances (Excluding T.A)			(3,850,000)	(3,850,000)	(4,203,000)
084101	- A03	Operating Expenses			56,965,000	55,965,000	54,583,000
084101	- A032	Communications			1,651,000	1,651,000	1,652,000
084101	- A033	Utilities			1,003,000	1,003,000	1,003,000
084101	- A034	Occupancy Costs			11,700,000	11,700,000	11,200,000
084101	- A036	Motor Vehicles			3,000	3,000	2,000
084101	- A038	Travel & Transportation			7,953,000	7,253,000	9,404,000
084101	- A039	General			34,655,000	34,355,000	31,322,000
084101	- A04	Employees Retirement Benefits			1,000,000	1,000,000	1,800,000
084101	- A041	Pension			1,000,000	1,000,000	1,800,000
084101	- A05	Grants, Subsidies and Write off Loans			3,501,000	3,501,000	2,001,000
084101	- A052	Grants Domestic			3,501,000	3,501,000	2,001,000
084101	- A06	Transfers			1,100,000	1,100,000	601,000
084101	- A061	Scholarships			500,000	500,000	1,000
084101	- A063	Entertainment & Gifts			600,000	600,000	600,000
084101	- A09	Physical Assets			852,000	852,000	832,000
084101	- A092	Computer Equipment			252,000	252,000	281,000
084101	- A095	Purchase of Transport			50,000	50,000	1,000
084101	- A096	Purchase of Plant & Machinery			300,000	300,000	300,000
084101	- A097	Purchase of Furniture & Fixture			250,000	250,000	250,000
084101	- A13	Repairs and Maintenance			1,500,000	1,500,000	1,501,000
084101	A130	Transport			700,000	700,000	700,000
084101	A131	Machinery and Equipment			350,000	350,000	350,000
084101	A132	Furniture and Fixture			200,000	200,000	200,000
084101	A133	Buildings and Structure			50,000	50,000	51,000
084101	A137	Computer Equipment			200,000	200,000	200,000
Total- Inter-faith Harmony Wing					131,000,000	130,000,000	117,000,000

**NO. 093.- FC21M17 RELIGIOUS AFFAIRS AND  
INTER FAITH HARMONY DIVISION**

**DEMANDS FOR GRANTS**

No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs

**ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd.**

**ID6982 MINORITIES WELFARE FUND**

<b>084101 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>55,000,000</b>	<b>55,000,000</b>	<b>50,000,000</b>
084101 - A052	Grants Domestic	55,000,000	55,000,000	50,000,000
<b>084101 - A06</b>	<b>Transfers</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>30,000,000</b>
084101 - A061	Scholarships	25,000,000	25,000,000	30,000,000
<b>Total-</b>	<b>Minorities Welfare Fund</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
084101	Total-Administration	316,000,000	319,000,000	340,097,000

**084103 AUQAF :**

**ID1660 TABLIGH AND ZIARAT WING:**

<b>084103 - A01</b>	<b>Employees Related Expenses</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>16,550,000</b>
084103 - A011	Pay 31 31	6,376,000	6,376,000	8,207,000
084103 - A011-1	Pay of Officers (8) (8)	(3,166,000)	(3,166,000)	(3,997,000)
084103 - A011-2	Pay of Other Staff (23) (23)	(3,210,000)	(3,210,000)	(4,210,000)
084103 - A012	Allowances	8,624,000	8,624,000	8,343,000
084103 - A012-1	Regular Allowances	(8,124,000)	(8,124,000)	(7,643,000)
084103 - A012-2	Other Allowances (Excluding T.A)	(500,000)	(500,000)	(700,000)
<b>Total-</b>	<b>Tabligh and Ziarat Wing</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>16,550,000</b>
084103	Total- Auqaf	15,000,000	15,000,000	16,550,000

**084105 RELIGIOUS AND OTHER CHARITABLE INSTITUTIONS**

**ID5565 ZAKAT CELL:**

<b>084105 - A01</b>	<b>Employees Related Expenses</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>29,000,000</b>
084105 - A011	Pay 50 48	12,585,000	12,585,000	15,060,000
084105 - A011-1	Pay of Officers (14) (13)	(6,555,000)	(6,555,000)	(7,230,000)
084105 - A011-2	Pay of Other Staff (36) (35)	(6,030,000)	(6,030,000)	(7,830,000)
084105 - A012	Allowances	17,415,000	17,415,000	13,940,000
084105 - A012-1	Regular Allowances	(16,515,000)	(16,515,000)	(12,840,000)

**NO. 093.- FC21M17 RELIGIOUS AFFAIRS AND  
INTER FAITH HARMONY DIVISION**

**DEMANDS FOR GRANTS**

				<b>No. of Posts 2015-16 - 2016-17</b>	<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
					<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES.-Concl'd.</b>							
084105	- A012-2	Other Allowances (Excluding T.A)			(900,000)	(900,000)	(1,100,000)
<b>Total- Zakat Cell</b>					<b>30,000,000</b>	<b>30,000,000</b>	<b>29,000,000</b>
084105	Total-Religious and Other Charitable Institutions				30,000,000	30,000,000	29,000,000
<b>084120 OTHERS:</b>							
<b>ID1661 RESEARCH AND REFERENCE WING:</b>							
<b>084120</b>	<b>- A01</b>	<b>Employees Related Expenses</b>			<b>25,000,000</b>	<b>25,000,000</b>	<b>19,000,000</b>
084120	- A011	Pay	39	39	11,992,000	11,992,000	9,730,000
084120	- A011-1	Pay of Officers	(16)	(16)	(7,030,000)	(7,030,000)	(5,715,000)
084120	- A011-2	Pay of Other Staff	(23)	(23)	(4,962,000)	(4,962,000)	(4,015,000)
084120	- A012	Allowances			13,008,000	13,008,000	9,270,000
084120	- A012-1	Regular Allowances			(11,708,000)	(11,708,000)	(8,070,000)
084120	- A012-2	Other Allowances (Excluding T.A)			(1,300,000)	(1,300,000)	(1,200,000)
<b>Total- Research and Reference Wing</b>					<b>25,000,000</b>	<b>25,000,000</b>	<b>19,000,000</b>
084120	Total- Others				25,000,000	25,000,000	19,000,000
0841	Total-Religious Affairs				386,000,000	389,000,000	404,647,000
084	Total-Religious Affairs				386,000,000	389,000,000	404,647,000
08	Total-Recreation, Culture and Religion				386,000,000	389,000,000	404,647,000
<b>Total-Accountant General Pakistan Revenues</b>					<b>386,000,000</b>	<b>389,000,000</b>	<b>404,647,000</b>
<b>TOTAL-DEMAND</b>					<b>386,000,000</b>	<b>389,000,000</b>	<b>404,647,000</b>