

**No. 054 DEPARTMENT OF INVESTMENT
PROMOTION AND SUPPLIES**

DEMANDS FOR GRANTS

**DEMAND No. 054
(FC21D03)**

DEPARTMENT OF INVESTMENT PROMOTION AND SUPPLIES

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and other Expenses of the **DEPARTMENT OF INVESTMENT PROMOTION AND SUPPLIES.**

Voted Rs. 14,655,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES AND PRODUCTION.**

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
044	Mining and Manufacturing	14,000,000	14,001,000	14,655,000
	Total -	14,000,000	14,001,000	14,655,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	10,000,000	10,001,000	10,445,000
A011	Pay	5,000,000	5,000,000	5,423,000
A011-1	Pay of Officers	(3,975,000)	(3,975,000)	(4,373,000)
A011-2	Pay of Other Staff	(1,025,000)	(1,025,000)	(1,050,000)
A012	Allowances	5,000,000	5,001,000	5,022,000
A012-1	Regular Allowances	(4,300,000)	(4,301,000)	(4,022,000)
A012-2	Other Allowances (Excluding T.A)	(700,000)	(700,000)	(1,000,000)
A03	Operating Expenses	1,000,000	1,000,000	1,000,000
A04	Employees Retirement Benefits	1,000,000	1,000,000	1,210,000
A05	Grants, Subsidies and Write Off Loans	2,000,000	2,000,000	2,000,000
	Total -	14,000,000	14,001,000	14,655,000

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III.DETAILS are as follows:-

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	ECONOMIC AFFAIRS :					
044	MINING AND MANUFACTURING :					
0443	ADMINISTRATION :					
044301	ADMINISTRATION :					
ID6322	DEPARTMENT OF SUPPLIES (DEFUNCT), ISLAMABAD (SUPERNUMERARY POST) :					
044301 - A01	Employees Related Expenses			10,000,000	10,001,000	10,445,000
044301 - A011	Pay	9	7	5,000,000	5,000,000	5,423,000
044301 - A011-1	Pay of Officers	(5)	(4)	(3,975,000)	(3,975,000)	(4,373,000)
044301 - A011-2	Pay of Other Staff	(4)	(3)	(1,025,000)	(1,025,000)	(1,050,000)
044301 - A012	Allowances			5,000,000	5,001,000	5,022,000
044301 - A012-1	Regular Allowances			(4,300,000)	(4,301,000)	(4,022,000)
044301 - A012-2	Other Allowances (Excluding TA)			(700,000)	(700,000)	(1,000,000)
044301 - A03	Operating Expenses			1,000,000	1,000,000	1,000,000
044301 - A034	Occupancy Costs			155,000	155,000	155,000
044301 - A038	Travel & Transportation			700,000	700,000	700,000
044301 - A039	General			145,000	145,000	145,000
044301 - A04	Employees Retirement Benefits			1,000,000	1,000,000	1,210,000
044301 - A041	Pension			1,000,000	1,000,000	1,210,000
044301 - A05	Grants, Sibsidies and Write off Loans			2,000,000	2,000,000	2,000,000
044301 - A052	Grants-Domestic			2,000,000	2,000,000	2,000,000
Total - Department of Supplies (Defunct) Islamabad (Supernumerary Post)				14,000,000	14,001,000	14,655,000
044301	Total-Administration			14,000,000	14,001,000	14,655,000
0443	Total-Administration			14,000,000	14,001,000	14,655,000
044	Total-Mining and Manufacturing			14,000,000	14,001,000	14,655,000
04	Total-Economic Affairs			14,000,000	14,001,000	14,655,000
Total-Accountant General Pakistan Revenues				14,000,000	14,001,000	14,655,000
TOTAL-DEMAND				14,000,000	14,001,000	14,655,000