

## NO. 024.\_SURVEY OF PAKISTAN

## DEMANDS FOR GRANTS

**DEMAND NO. 024**  
**(FC21S03)**  
**SURVEY OF PAKISTAN**

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and Other Expenses of the **SURVEY OF PAKISTAN**.

**Voted                      Rs. 1,162,353,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE (DEFENCE DIVISION)**.

		<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION:</b>				
017	Research and Development General Public Services	1,111,000,000	1,111,000,000	1,162,353,000
<b>Total</b>		<b>1,111,000,000</b>	<b>1,111,000,000</b>	<b>1,162,353,000</b>
<b>OBJECT CLASSIFICATION:</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>869,000,000</b>	<b>832,299,000</b>	<b>907,629,000</b>
A011	Pay	409,000,000	469,398,000	494,908,000
A011-1	Pay of Officers	(63,500,000)	(67,398,000)	(72,116,000)
A011-2	Pay of Other Staff	(345,500,000)	(402,000,000)	(422,792,000)
A012	Allowances	460,000,000	362,901,000	412,721,000
A012-1	Regular Allowances	(445,649,000)	(347,598,000)	(396,316,000)
A012-2	Other Allowances (Excluding TA)	(14,351,000)	(15,303,000)	(16,405,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>196,026,000</b>	<b>195,845,000</b>	<b>199,924,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>9,700,000</b>	<b>15,260,000</b>	<b>11,000,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>8,450,000</b>	<b>39,322,000</b>	<b>17,000,000</b>
<b>A06</b>	<b>Transfers</b>	<b>800,000</b>	<b>650,000</b>	<b>800,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>16,700,000</b>	<b>16,700,000</b>	<b>16,000,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>10,324,000</b>	<b>10,924,000</b>	<b>10,000,000</b>
<b>Total</b>		<b>1,111,000,000</b>	<b>1,111,000,000</b>	<b>1,162,353,000</b>

The above estimates do not include RECOVERIES shown below which are adjusted in the accounts in reduction of Expenditure.

01	General Public Service	-45,000,000	-25,000,000	-27,500,000
<b>Total - Recoveries</b>		<b>-45,000,000</b>	<b>-25,000,000</b>	<b>-27,500,000</b>

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## DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
017	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :					
0171	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :					
017104	SURVEY OF PAKISTAN :					
ID0263	SURVEY OF PAKISTAN, CONTROLLING & ADMN. STAFF (INCLUDING DSTI) CENTRAL CIRCLE ISLAMABAD:					
017104 - A01	Employees Related Expenses			156,829,000	161,790,000	164,995,000
017104 - A011	Pay	655	670	72,149,000	88,147,000	88,899,000
017104 - A011-1	Pay of Officers	(41)	(40)	(16,340,000)	(18,949,000)	(19,699,000)
017104 - A011-2	Pay of Other Staff	(614)	(630)	(55,809,000)	(69,198,000)	(69,200,000)
017104 - A012	Allowances			84,680,000	73,643,000	76,096,000
017104 - A012-1	Regular Allowances			(82,164,000)	(71,033,000)	(72,854,000)
017104 - A012-2	Other Allowances (Excluding TA)			(2,516,000)	(2,610,000)	(3,242,000)
017104 - A03	Operating Expenses			29,494,000	32,711,000	33,296,000
017104 - A032	Communications			1,287,000	1,181,000	1,122,000
017104 - A033	Utilities			1,869,000	1,464,000	1,564,000
017104 - A034	Occupancy Costs			14,402,000	16,327,000	16,448,000
017104 - A036	Motor Vehicles			10,000	10,000	20,000
017104 - A038	Travel & Transportation			7,847,000	9,391,000	10,266,000
017104 - A039	General			4,079,000	4,338,000	3,876,000
017104 - A04	Employees Retirement Benefits			1,905,000	3,823,000	2,132,000
017104 - A041	Pension			1,905,000	3,823,000	2,132,000
017104 - A05	Grants, Subsidies and Write off Loans			1,450,000	571,000	1,873,000
017104 - A052	Grants-Domestic			1,450,000	571,000	1,873,000
017104 - A06	Transfers			800,000	650,000	800,000
017104 - A063	Entertainment & Gifts			800,000	650,000	800,000
017104 - A09	Physical Assets			15,690,000	14,896,000	15,047,000
017104 - A092	Computer Equipment			7,075,000	7,094,000	7,075,000
017104 - A096	Purchase of Plant and Machinery			5,855,000	5,855,000	5,855,000
017104 - A097	Purchase of Furniture and Fixture			915,000	915,000	641,000
017104 - A098	Purchase of Other Assets			1,845,000	1,032,000	1,476,000
017104 - A13	Repairs and Maintenance			1,495,000	1,675,000	1,409,000
017104 - A130	Transport			959,000	1,059,000	799,000
017104 - A131	Machinery and Equipment			231,000	231,000	363,000
017104 - A132	Furniture and Fixture			130,000	130,000	72,000
017104 - A137	Computer Equipment			175,000	255,000	175,000
Total - Survey of Pakistan, Controlling & Admn. Staff (Including Dsti) Central Circle Islamabad				207,663,000	216,116,000	219,552,000

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## DEMANDS FOR GRANTS

No. of Posts		2015-2016	2015-2016	2016-2017
2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES-- Contd.

## ID3049 MAP PUBLICATION &amp; DRAWING OFFICE (CENTRAL CIRCLE):

<b>017104 - A01</b>	<b>Employees Related Expenses</b>		<b>185,559,000</b>	<b>197,814,000</b>	<b>204,611,000</b>
017104 - A011	Pay	836 815	89,803,000	113,429,000	119,644,000
017104 - A011-1	Pay of Officers	(31) (29)	(11,375,000)	(12,415,000)	(13,100,000)
017104 - A011-2	Pay of Other Staff	(805) (786)	(78,428,000)	(101,014,000)	(106,544,000)
017104 - A012	Allowances		95,756,000	84,385,000	84,967,000
017104 - A012-1	Regular Allowances		(93,018,000)	(81,274,000)	(81,750,000)
017104 - A012-2	Other Allowances (Excluding TA)		(2,738,000)	(3,111,000)	(3,217,000)
<b>017104 - A03</b>	<b>Operating Expenses</b>		<b>50,661,000</b>	<b>51,134,000</b>	<b>49,080,000</b>
017104 - A032	Communications		364,000	326,000	350,000
017104 - A033	Utilities		6,862,000	6,384,000	6,241,000
017104 - A034	Occupancy Costs		20,505,000	23,691,000	20,769,000
017104 - A036	Motor Vehicles		10,000	36,000	7,000
017104 - A038	Travel & Transportation		16,853,000	14,766,000	15,707,000
017104 - A039	General		6,067,000	5,931,000	6,006,000
<b>017104 - A04</b>	<b>Employees Retirement Benefits</b>		<b>2,092,000</b>	<b>2,239,000</b>	<b>2,359,000</b>
017104 - A041	Pension		2,092,000	2,239,000	2,359,000
<b>017104 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,400,000</b>	<b>2,600,000</b>	<b>1,930,000</b>
017104 - A052	Grants-Domestic		1,400,000	2,600,000	1,930,000
<b>017104 - A09</b>	<b>Physical Assets</b>		<b>230,000</b>	<b>266,000</b>	<b>218,000</b>
017104 - A092	Computer Equipment		150,000	150,000	150,000
017104 - A096	Purchase of Plant and Machinery		30,000	66,000	30,000
017104 - A097	Purchase of Furniture and Fixture		20,000	20,000	14,000
017104 - A098	Purchase of Other Assets		30,000	30,000	24,000
<b>017104 - A13</b>	<b>Repairs and Maintenance</b>		<b>2,243,000</b>	<b>2,243,000</b>	<b>2,196,000</b>
017104 - A130	Transport		1,400,000	1,400,000	1,167,000
017104 - A131	Machinery and Equipment		485,000	485,000	761,000
017104 - A132	Furniture and Fixture		200,000	200,000	110,000
017104 - A137	Computer Equipment		158,000	158,000	158,000

**Total - MAP Publication & Drawing Office  
(Central Circle)**

**242,185,000      256,296,000      260,394,000**

## ID3050 SURVEY PARTIES ISLAMABAD:

<b>017104 - A01</b>	<b>Employees Related Expenses</b>		<b>170,167,000</b>	<b>173,093,000</b>	<b>191,766,000</b>
017104 - A011	Pay	791 856	82,557,000	98,072,000	109,863,000
017104 - A011-1	Pay of Officers	(33) (37)	(12,619,000)	(15,347,000)	(15,900,000)
017104 - A011-2	Pay of Other Staff	(758) (819)	(69,938,000)	(82,725,000)	(93,963,000)
017104 - A012	Allowances		87,610,000	75,021,000	81,903,000
017104 - A012-1	Regular Allowances		(84,610,000)	(72,357,000)	(78,870,000)

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	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.</b>			
017104 - A012-2 Other Allowances (Excluding TA)	(3,000,000)	(2,664,000)	(3,033,000)
<b>017104 - A03 Operating Expenses</b>	<b>46,298,000</b>	<b>45,438,000</b>	<b>43,964,000</b>
017104 - A032 Communications	378,000	334,000	401,000
017104 - A033 Utilities	5,568,000	2,454,000	5,209,000
017104 - A034 Occupancy Costs	11,974,000	14,326,000	15,288,000
017104 - A036 Motor Vehicles	10,000		
017104 - A038 Travel & Transportation	25,740,000	19,202,000	20,506,000
017104 - A039 General	2,628,000	9,122,000	2,560,000
<b>017104 - A04 Employees Retirement Benefits</b>	<b>1,771,000</b>	<b>5,084,000</b>	<b>2,007,000</b>
017104 - A041 Pension	1,771,000	5,084,000	2,007,000
<b>017104 - A05 Grants, Subsidies and Write off Loans</b>	<b>2,000,000</b>	<b>9,931,000</b>	<b>3,064,000</b>
017104 - A052 Grants-Domestic	2,000,000	9,931,000	3,064,000
<b>017104 - A09 Physical Assets</b>	<b>265,000</b>	<b>365,000</b>	<b>250,000</b>
017104 - A092 Computer Equipment	165,000	165,000	165,000
017104 - A096 Purchase of Plant and Machinery	35,000	135,000	35,000
017104 - A097 Purchase of Furniture and Fixture	25,000	25,000	18,000
017104 - A098 Purchase of Other Assets	40,000	40,000	32,000
<b>017104 - A13 Repairs and Maintenance</b>	<b>2,451,000</b>	<b>2,511,000</b>	<b>2,191,000</b>
017104 - A130 Transport	1,600,000	1,600,000	1,334,000
017104 - A131 Machinery and Equipment	184,000	244,000	289,000
017104 - A132 Furniture and Fixture	220,000	220,000	121,000
017104 - A137 Computer Equipment	447,000	447,000	447,000
<b>Total - Survey Parties Islamabad</b>	<b>222,952,000</b>	<b>236,422,000</b>	<b>243,242,000</b>
017104 Total - Survey of Pakistan	672,800,000	708,834,000	723,188,000
0171 Total - Research and Development General Public Services	672,800,000	708,834,000	723,188,000
017 Total - Research and Development General Public Services	672,800,000	708,834,000	723,188,000
01 Total - General Public Service	672,800,000	708,834,000	723,188,000
<b>Total - Accountant General Pakistan Revenues</b>	<b>672,800,000</b>	<b>708,834,000</b>	<b>723,188,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

01 GENERAL PUBLIC SERVICE :  
017 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :  
0171 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :  
017104 SURVEY OF PAKISTAN :

## LO0041 SURVEY PARTIES LAHORE :

017104 - A01	Employees Related Expenses	82,417,000	68,019,000	80,856,000
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## NO. 024.\_ FC21S03 SURVEY OF PAKISTAN

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.						
017104 - A011	Pay	574	535	38,969,000	38,549,000	39,799,000
017104 - A011-1	Pay of Officers	(15)	(15)	(5,392,000)	(5,557,000)	(6,101,000)
017104 - A011-2	Pay of Other Staff	(559)	(520)	(33,577,000)	(32,992,000)	(33,698,000)
017104 - A012	Allowances			43,448,000	29,470,000	41,057,000
017104 - A012-1	Regular Allowances			(41,877,000)	(27,899,000)	(39,103,000)
017104 - A012-2	Other Allowances (Excluding TA)			(1,571,000)	(1,571,000)	(1,954,000)
<b>017104 - A03</b>	<b>Operating Expenses</b>			<b>25,208,000</b>	<b>25,474,000</b>	<b>28,261,000</b>
017104 - A032	Communications			333,000	275,000	359,000
017104 - A033	Utilities			1,116,000	953,000	948,000
017104 - A034	Occupancy Costs			12,181,000	13,538,000	15,614,000
017104 - A036	Motor Vehicles			10,000	18,000	11,000
017104 - A038	Travel & Transportation			10,366,000	9,353,000	10,282,000
017104 - A039	General			1,202,000	1,337,000	1,047,000
<b>017104 - A04</b>	<b>Employees Retirement Benefits</b>			<b>655,000</b>	<b>1,057,000</b>	<b>744,000</b>
017104 - A041	Pension			655,000	1,057,000	744,000
<b>017104 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>800,000</b>	<b>601,000</b>	<b>1,362,000</b>
017104 - A052	Grants-Domestic			800,000	601,000	1,362,000
<b>017104 - A09</b>	<b>Physical Assets</b>			<b>105,000</b>	<b>200,000</b>	<b>98,000</b>
017104 - A092	Computer Equipment			50,000	145,000	50,000
017104 - A096	Purchase of Plant and Machinery			25,000	25,000	25,000
017104 - A097	Purchase of Furniture and Fixture			10,000	10,000	7,000
017104 - A098	Purchase of Other Assets			20,000	20,000	16,000
<b>017104 - A13</b>	<b>Repairs and Maintenance</b>			<b>1,841,000</b>	<b>1,841,000</b>	<b>1,721,000</b>
017104 - A130	Transport			991,000	991,000	826,000
017104 - A131	Machinery and Equipment			173,000	173,000	272,000
017104 - A132	Furniture and Fixture			120,000	120,000	66,000
017104 - A137	Computer Equipment			557,000	557,000	557,000
<b>Total - Survey Parties Lahore</b>				<b>111,026,000</b>	<b>97,192,000</b>	<b>113,042,000</b>
017104	Total - Survey of Pakistan			111,026,000	97,192,000	113,042,000
0171	Total - Research and Development General					
	Public Services			111,026,000	97,192,000	113,042,000
017	Total - Research and Development General					
	Public Services			111,026,000	97,192,000	113,042,000
01	Total - General Public Service			111,026,000	97,192,000	113,042,000
<b>Total - Accountant General Pakistan</b>						
<b>Revenues, Sub-Office, Lahore</b>				<b>111,026,000</b>	<b>97,192,000</b>	<b>113,042,000</b>

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## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR						
01	GENERAL PUBLIC SERVICE :					
017	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :					
0171	RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :					
017104	SURVEY OF PAKISTAN :					
PR0189	SURVEY PARTIES, PESHAWAR :					
017104 - A01	Employees Related Expenses			71,360,000	64,333,000	69,150,000
017104 - A011	Pay	385	360	33,387,000	35,962,000	37,207,000
017104 - A011-1	Pay of Officers	(12)	(11)	(4,976,000)	(3,896,000)	(4,207,000)
017104 - A011-2	Pay of Other Staff	(373)	(349)	(28,411,000)	(32,066,000)	(33,000,000)
017104 - A012	Allowances			37,973,000	28,371,000	31,943,000
017104 - A012-1	Regular Allowances			(37,124,000)	(26,187,000)	(30,914,000)
017104 - A012-2	Other Allowances (Excluding TA)			(849,000)	(2,184,000)	(1,029,000)
017104 - A03	Operating Expenses			11,734,000	9,357,000	10,516,000
017104 - A032	Communications			228,000	93,000	171,000
017104 - A033	Utilities			2,016,000	2,652,000	2,627,000
017104 - A034	Occupancy Costs			2,956,000	2,327,000	3,195,000
017104 - A036	Motor Vehicles			10,000	16,000	4,000
017104 - A038	Travel & Transportation			5,493,000	3,294,000	3,657,000
017104 - A039	General			1,031,000	975,000	862,000
017104 - A04	Employees Retirement Benefits			1,678,000	1,508,000	1,923,000
017104 - A041	Pension			1,678,000	1,508,000	1,923,000
017104 - A05	Grants, Subsidies and Write off Loans			800,000	4,808,000	2,269,000
017104 - A052	Grants-Domestic			800,000	4,808,000	2,269,000
017104 - A09	Physical Assets			115,000	165,000	109,000
017104 - A092	Computer Equipment			70,000	120,000	70,000
017104 - A096	Purchase of Plant and Machinery			20,000	20,000	20,000
017104 - A097	Purchase of Furniture and Fixture			10,000	10,000	7,000
017104 - A098	Purchase of Other Assets			15,000	15,000	12,000
017104 - A13	Repairs and Maintenance			464,000	624,000	420,000
017104 - A130	Transport			250,000	350,000	208,000
017104 - A131	Machinery and Equipment			51,000	111,000	80,000
017104 - A132	Furniture and Fixture			70,000	70,000	39,000
017104 - A137	Computer Equipment			93,000	93,000	93,000
Total - Survey Parties, Peshawar				86,151,000	80,795,000	84,387,000
017104	Total - Survey of Pakistan			86,151,000	80,795,000	84,387,000
0171	Total - Research and Development General Public Services			86,151,000	80,795,000	84,387,000
017	Total - Research and Development General Public Services			86,151,000	80,795,000	84,387,000

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## DEMANDS FOR GRANTS

	No. of Posts		2015-2016	2015-2016	2016-2017
	2015-16	2016-17	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd.</b>					
01	Total - General Public Service		86,151,000	80,795,000	84,387,000
	<b>Total - Accountant General Pakistan</b>				
	<b>Revenues, Sub-Office, Peshawar</b>		<b>86,151,000</b>	<b>80,795,000</b>	<b>84,387,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

## 01 GENERAL PUBLIC SERVICE :

## 017 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :

## 0171 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :

## 017104 SURVEY OF PAKISTAN :

## KA0063 SURVEY PARTIES, KARACHI :

<b>017104 - A01</b>	<b>Employees Related Expenses</b>		<b>120,141,000</b>	<b>97,349,000</b>	<b>117,021,000</b>
017104 - A011	Pay	619 620	55,210,000	56,480,000	58,378,000
017104 - A011-1	Pay of Officers	(18) (18)	(6,925,000)	(7,552,000)	(7,882,000)
017104 - A011-2	Pay of Other Staff	(601) (602)	(48,285,000)	(48,928,000)	(50,496,000)
017104 - A012	Allowances		64,931,000	40,869,000	58,643,000
017104 - A012-1	Regular Allowances		(63,234,000)	(39,388,000)	(57,119,000)
017104 - A012-2	Other Allowances (Excluding TA)		(1,697,000)	(1,481,000)	(1,524,000)
<b>017104 - A03</b>	<b>Operating Expenses</b>		<b>15,585,000</b>	<b>16,344,000</b>	<b>16,472,000</b>
017104 - A032	Communications		226,000	293,000	267,000
017104 - A033	Utilities		2,746,000	2,964,000	2,824,000
017104 - A034	Occupancy Costs		3,688,000	4,553,000	4,589,000
017104 - A036	Motor Vehicles		10,000	10,000	6,000
017104 - A038	Travel & Transportation		7,254,000	6,692,000	7,341,000
017104 - A039	General		1,661,000	1,832,000	1,445,000
<b>017104 - A04</b>	<b>Employees Retirement Benefits</b>		<b>1,164,000</b>	<b>1,114,000</b>	<b>1,337,000</b>
017104 - A041	Pension		1,164,000	1,114,000	1,337,000
<b>017104 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000,000</b>	<b>4,733,000</b>	<b>1,589,000</b>
017104 - A052	Grants-Domestic		1,000,000	4,733,000	1,589,000
<b>017104 - A09</b>	<b>Physical Assets</b>		<b>160,000</b>	<b>280,000</b>	<b>151,000</b>
017104 - A092	Computer Equipment		95,000	215,000	95,000
017104 - A096	Purchase of Plant and Machinery		25,000	25,000	25,000
017104 - A097	Purchase of Furniture and Fixture		10,000	10,000	7,000
017104 - A098	Purchase of Other Assets		30,000	30,000	24,000
<b>017104 - A13</b>	<b>Repairs and Maintenance</b>		<b>1,017,000</b>	<b>1,217,000</b>	<b>1,280,000</b>
017104 - A130	Transport		450,000	650,000	375,000
017104 - A131	Machinery and Equipment		82,000	82,000	129,000
017104 - A132	Furniture and Fixture		130,000	130,000	71,000
017104 - A133	Buildings and Structure		150,000	150,000	500,000
017104 - A137	Computer Equipment		205,000	205,000	205,000
	<b>Total - Survey Parties, Karachi</b>		<b>139,067,000</b>	<b>121,037,000</b>	<b>137,850,000</b>

## NO. 024.\_ FC21S03 SURVEY OF PAKISTAN

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.</b>					
017104	Total - Survey of Pakistan		139,067,000	121,037,000	137,850,000
0171	Total - Research and Development General Public Services		139,067,000	121,037,000	137,850,000
017	Total - Research and Development General Public Services		139,067,000	121,037,000	137,850,000
01	Total - General Public Service		139,067,000	121,037,000	137,850,000
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Karachi</b>		<b>139,067,000</b>	<b>121,037,000</b>	<b>137,850,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

01 GENERAL PUBLIC SERVICE :  
017 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :  
0171 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :  
017104 SURVEY OF PAKISTAN :

## QA0020 SURVEY PARTIES, QUETTA :

<b>017104 - A01</b>	<b>Employees Related Expenses</b>		<b>82,527,000</b>	<b>69,901,000</b>	<b>79,230,000</b>
017104 - A011	Pay	553 557	36,925,000	38,759,000	41,118,000
017104 - A011-1	Pay of Officers	(16) (16)	(5,873,000)	(3,682,000)	(5,227,000)
017104 - A011-2	Pay of Other Staff	(537) (541)	(31,052,000)	(35,077,000)	(35,891,000)
017104 - A012	Allowances		45,602,000	31,142,000	38,112,000
017104 - A012-1	Regular Allowances		(43,622,000)	(29,460,000)	(35,706,000)
017104 - A012-2	Other Allowances (Excluding TA)		(1,980,000)	(1,682,000)	(2,406,000)
<b>017104 - A03</b>	<b>Operating Expenses</b>		<b>16,578,000</b>	<b>14,896,000</b>	<b>17,844,000</b>
017104 - A032	Communications		208,000	161,000	354,000
017104 - A033	Utilities		3,443,000	2,149,000	4,207,000
017104 - A034	Occupancy Costs		4,536,000	5,080,000	5,214,000
017104 - A036	Motor Vehicles		8,000	8,000	20,000
017104 - A038	Travel & Transportation		5,663,000	4,756,000	5,457,000
017104 - A039	General		2,720,000	2,742,000	2,592,000
<b>017104 - A04</b>	<b>Employees Retirement Benefits</b>		<b>435,000</b>	<b>435,000</b>	<b>498,000</b>
017104 - A041	Pension		435,000	435,000	498,000
<b>017104 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000,000</b>	<b>16,078,000</b>	<b>4,913,000</b>
017104 - A052	Grants-Domestic		1,000,000	16,078,000	4,913,000
<b>017104 - A09</b>	<b>Physical Assets</b>		<b>135,000</b>	<b>528,000</b>	<b>127,000</b>
017104 - A092	Computer Equipment		95,000	224,000	95,000
017104 - A096	Purchase of Plant and Machinery		10,000	274,000	10,000
017104 - A097	Purchase of Furniture and Fixture		10,000	10,000	6,000
017104 - A098	Purchase of Other Assets		20,000	20,000	16,000
<b>017104 - A13</b>	<b>Repairs and Maintenance</b>		<b>813,000</b>	<b>813,000</b>	<b>783,000</b>



## NO. 024.\_ FC21S03 SURVEY OF PAKISTAN

## DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.</b>				
017104 - A130	Transport	350,000	350,000	291,000
017104 - A131	Machinery and Equipment	68,000	68,000	106,000
017104 - A132	Furniture and Fixture	130,000	130,000	71,000
017104 - A133	Buildings and Structure	150,000	150,000	200,000
017104 - A137	Computer Equipment	115,000	115,000	115,000
	<b>Total - Survey Parties, Quetta</b>	<b>101,488,000</b>	<b>102,651,000</b>	<b>103,395,000</b>
017104	Total - Survey of Pakistan	101,488,000	102,651,000	103,395,000
0171	Total - Research and Development General Public Services	101,488,000	102,651,000	103,395,000
017	Total - Research and Development General Public Services	101,488,000	102,651,000	103,395,000
01	Total - General Public Service	101,488,000	102,651,000	103,395,000
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Quetta</b>	<b>101,488,000</b>	<b>102,651,000</b>	<b>103,395,000</b>

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

01 GENERAL PUBLIC SERVICE :  
017 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :  
0171 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :  
017104 SURVEY OF PAKISTAN :

HQ0187 CONTROLLING AND ADMINISTRATIVE  
STAFF (CENTRAL CIRCLE) :

017104 - A03	Operating Expenses	468,000	491,000	491,000
017104 - A039	General	468,000	491,000	491,000
	<b>Total - Controlling and Administrative Staff (Central Circle)</b>	<b>468,000</b>	<b>491,000</b>	<b>491,000</b>
017104	Total - Survey of Pakistan	468,000	491,000	491,000
0171	Total - Research and Development General Public Services	468,000	491,000	491,000
017	Total - Research and Development General Public Services	468,000	491,000	491,000
01	Total - General Public Service	468,000	491,000	491,000
	<b>Total - Chief Accounts Officer (Ministry of Foreign Affairs)</b>	<b>468,000</b>	<b>491,000</b>	<b>491,000</b>
	<b>TOTAL - DEMAND</b>	<b>1,111,000,000</b>	<b>1,111,000,000</b>	<b>1,162,353,000</b>

## NO. 024\_ FC21S03 SURVEY OF PAKISTAN

## DEMANDS FOR GRANTS

2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
Rs	Rs	Rs

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Detail of recoveries adjusted in the accounts in reduction of Expenditure :-

## ACCOUNTANT GENERAL PAKISTAN REVENUES

01 GENERAL PUBLIC SERVICE :

017 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :

0171 RESEARCH AND DEVELOPMENT GENERAL PUBLIC SERVICES :

017104 SURVEY OF PAKISTAN :

90003 Map Publication and Drawing Office  
(Central Circle)

-45,000,000	-25,000,000	-27,500,000
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017104 Total - Survey of Pakistan

-45,000,000	-25,000,000	-27,500,000
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Total - Accountant General Pakistan Revenues

-45,000,000	-25,000,000	-27,500,000
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Total - Recoveries

-45,000,000	-25,000,000	-27,500,000
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