

NO.046 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

DEMAND NO. 046
(FC21F09)
FOREIGN AFFAIRS

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and other Expenses of the **FOREIGN AFFAIRS** .

Voted Rs. 12,238,902,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FOREIGN AFFAIRS**.

2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
Rs	Rs	Rs

FUNCTIONAL CLASSIFICATION :

011 Executive & Legislative Organs Financial and Fiscal Affairs, External Affairs	11,673,000,000	11,673,000,000	12,238,902,000
Total -	11,673,000,000	11,673,000,000	12,238,902,000

OBJECT CLASSIFICATION :

A01 Employees Related Expenses	5,885,759,000	5,885,759,000	6,262,866,000
A011 Pay	1,424,185,000	1,424,185,000	1,515,714,000
A011-1 Pay of Officers	(239,648,000)	(239,649,000)	(293,909,000)
A011-2 Pay of Other Staff	(1,184,537,000)	(1,184,536,000)	(1,221,805,000)
A012 Allowances	4,461,574,000	4,461,574,000	4,747,152,000
A012-1 Regular Allowances	(3,693,535,000)	(3,693,535,000)	(3,915,700,000)
A012-2 Other Allowances (Excluding T.A)	(768,039,000)	(768,039,000)	(831,452,000)
A03 Operating Expenses	5,226,095,000	5,226,095,000	5,378,558,000
A04 Employees Retirement Benefits	11,598,000	11,598,000	13,898,000
A06 Transfers	57,080,000	57,080,000	59,269,000
A09 Physical Assets	155,359,000	155,359,000	151,763,000
A12 Civil Works	95,000,000	95,000,000	95,000,000
A13 Repairs and Maintenance	242,109,000	242,109,000	277,548,000
Total -	11,673,000,000	11,673,000,000	12,238,902,000

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III.- DETAILS are as follows :

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS					
	FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS :					
0112	FINANCIAL AND FISCAL AFFAIRS :					
011206	ACCOUNTING SERVICES :					
HQ0534	DIRECTORATE OF AUDIT AND ACCOUNTS, HIGH COMMISSION OF PAKISTAN LONDON :					
011206 - A01	Employees Related Expenses			32,575,000	32,575,000	34,979,000
011206 - A011	Pay	10	10	5,734,000	5,734,000	7,038,000
011206 - A011-1	Pay of Officers	(2)	(2)	(2,560,000)	(2,560,000)	(3,747,000)
011206 - A011-2	Pay of Other Staff	(8)	(8)	(3,174,000)	(3,174,000)	(3,291,000)
011206 - A012	Allowances			26,841,000	26,841,000	27,941,000
011206 - A012-1	Regular Allowances			(23,200,000)	(23,200,000)	(23,200,000)
011206 - A012-2	Other Allowances (Excluding T.A.)			(3,641,000)	(3,641,000)	(4,741,000)
011206 - A03	Operating Expenses			19,707,000	19,707,000	19,947,000
011206 - A032	Communications			1,162,000	1,162,000	1,162,000
011206 - A033	Utilities			598,000	598,000	598,000
011206 - A034	Occupancy Costs			13,400,000	13,400,000	13,400,000
011206 - A035	Operating Leases			1,000	1,000	1,000
011206 - A036	Motor Vehicles			325,000	325,000	325,000
011206 - A038	Travel and Transportation			3,051,000	3,051,000	3,291,000
011206 - A039	General			1,170,000	1,170,000	1,170,000
011206 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011206 - A041	Pension			1,000	1,000	1,000
011206 - A06	Transfers			1,000	1,000	1,000
011206 - A063	Entertainment and Gifts			1,000	1,000	1,000
011206 - A09	Physical Assets			951,000	951,000	951,000
011206 - A092	Computer Equipment			200,000	200,000	200,000
011206 - A095	Purchase of Transport			1,000	1,000	1,000
011206 - A096	Purchase of Plant & Machinery			300,000	300,000	300,000
011206 - A097	Purchase of Furniture & Fixture			450,000	450,000	450,000
011206 - A13	Repairs and Maintenance			1,390,000	1,390,000	1,390,000
011206 - A130	Transport			450,000	450,000	450,000
011206 - A131	Machinery and Equipment			200,000	200,000	200,000
011206 - A132	Furniture and Fixture			200,000	200,000	200,000
011206 - A133	Buildings and Structure			370,000	370,000	370,000
011206 - A137	Computer Equipment			170,000	170,000	170,000
Total - Directorate of Audit & Accounts High Commission of Pakistan, London				54,625,000	54,625,000	57,269,000

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		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0635 OFFICE OF THE FINANCE AND ACCOUNTS OFFICER						
EMBASSY OF PAKISTAN, WASHINGTON :						
011206 - A01	Employees Related Expenses			32,522,000	32,522,000	34,279,000
011206 - A011	Pay	7	7	6,720,000	6,720,000	7,077,000
011206 - A011-1	Pay of Officers	(2)	(2)	(954,000)	(954,000)	(1,077,000)
011206 - A011-2	Pay of Other Staff	(5)	(5)	(5,766,000)	(5,766,000)	(6,000,000)
011206 - A012	Allowances			25,802,000	25,802,000	27,202,000
011206 - A012-1	Regular Allowances			(15,600,000)	(15,600,000)	(14,700,000)
011206 - A012-2	Other Allowances (Excluding T.A.)			(10,202,000)	(10,202,000)	(12,502,000)
011206 - A03	Operating Expenses			19,874,000	19,874,000	23,833,000
011206 - A032	Communications			1,150,000	1,150,000	1,149,000
011206 - A033	Utilities			2,075,000	2,075,000	2,075,000
011206 - A034	Occupancy Costs			12,500,000	12,500,000	15,997,000
011206 - A035	Operating Leases			3,000	3,000	1,000
011206 - A036	Motor Vehicles			160,000	160,000	160,000
011206 - A038	Travel and Transportation			2,585,000	2,585,000	3,050,000
011206 - A039	General			1,401,000	1,401,000	1,401,000
011206 - A06	Transfers			1,000	1,000	1,000
011206 - A063	Entertainment and Gifts			1,000	1,000	1,000
011206 - A09	Physical Assets			3,657,000	3,657,000	603,000
011206 - A091	Purchase of Building			1,000	1,000	1,000
011206 - A092	Computer Equipment			205,000	205,000	300,000
011206 - A095	Purchase of Transport			3,150,000	3,150,000	1,000
011206 - A096	Purchase of Plant & Machinery			300,000	300,000	300,000
011206 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011206 - A13	Repairs and Maintenance			1,020,000	1,020,000	1,120,000
011206 - A130	Transport			650,000	650,000	700,000
011206 - A131	Machinery and Equipment			150,000	150,000	200,000
011206 - A132	Furniture and Fixture			20,000	20,000	20,000
011206 - A133	Buildings and Structure			100,000	100,000	100,000
011206 - A137	Computer Equipment			100,000	100,000	100,000
Total - Office of the Finance and Accounts Officer						
Embassy of Pakistan, Washington				57,074,000	57,074,000	59,836,000

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		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
HQ0636 ACCOUNTS WING CONSULATE GENERAL OF PAKISTAN, JEDDAH :						
011206 - A01	Employees Related Expenses			11,537,000	11,537,000	12,296,000
011206 - A011	Pay	4	4	1,322,000	1,322,000	1,754,000
011206 - A011-1	Pay of Officer	(1)	(1)	(531,000)	(531,000)	(710,000)
011206 - A011-2	Pay of Other Staff	(3)	(3)	(791,000)	(791,000)	(1,044,000)
011206 - A012	Allowances			10,215,000	10,215,000	10,542,000
011206 - A012-1	Regular Allowances			(9,033,000)	(9,033,000)	(9,360,000)
011206 - A012-2	Other Allowances (Excluding T.A.)			(1,182,000)	(1,182,000)	(1,182,000)
011206 - A03	Operating Expenses			6,475,000	6,475,000	6,655,000
011206 - A032	Communications			555,000	555,000	555,000
011206 - A033	Utilities			375,000	375,000	375,000
011206 - A034	Occupancy Costs			4,100,000	4,100,000	4,100,000
011206 - A036	Motor Vehicles			175,000	175,000	175,000
011206 - A038	Travel and Transportation			830,000	830,000	1,010,000
011206 - A039	General			440,000	440,000	440,000
011206 - A09	Physical Assets			676,000	676,000	676,000
011206 - A092	Computer Equipment			225,000	225,000	225,000
011206 - A095	Purchase of Transport			1,000	1,000	1,000
011206 - A096	Purchase of Plant & Machinery			150,000	150,000	150,000
011206 - A097	Purchase of Furniture & Fixture			300,000	300,000	300,000
011206 - A13	Repairs and Maintenance			705,000	705,000	705,000
011206 - A130	Transport			310,000	310,000	310,000
011206 - A131	Machinery and Equipment			150,000	150,000	150,000
011206 - A132	Furniture and Fixture			150,000	150,000	150,000
011206 - A133	Buildings and Structure			10,000	10,000	10,000
011206 - A137	Computer Equipment			85,000	85,000	85,000
Total -	Accounts Wing Consulate General of Pakistan, Jeddah			19,393,000	19,393,000	20,332,000
HQ3470 OFFICE OF THE FINANCE AND ACCOUNT ATTACHE PAREPUN NEW YORK :						
011206 - A01	Employees Related Expenses			6,597,000	6,597,000	6,846,000
011206 - A011	Pay	1	1	450,000	450,000	601,000
011206 - A011-1	Pay of Officer	(1)	(1)	(449,000)	(449,000)	(600,000)
011206 - A011-2	Pay of Other Staff			(1,000)	(1,000)	(1,000)
011206 - A012	Allowances			6,147,000	6,147,000	6,245,000
011206 - A012-1	Regular Allowances			(4,646,000)	(4,646,000)	(4,700,000)
011206 - A012-2	Other Allowances (Excluding T.A.)			(1,501,000)	(1,501,000)	(1,545,000)
011206 - A03	Operating Expenses			6,186,000	6,186,000	6,572,000

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		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011206 - A032	Communications			505,000	505,000	505,000
011206 - A033	Utilities			450,000	450,000	450,000
011206 - A034	Occupancy Costs			4,355,000	4,355,000	4,455,000
011206 - A035	Operating Leases			1,000	1,000	1,000
011206 - A036	Motor Vehicles			101,000	101,000	101,000
011206 - A038	Travel and Transportation			389,000	389,000	410,000
011206 - A039	General			385,000	385,000	650,000
011206 - A06	Transfers			40,000	40,000	40,000
011206 - A063	Entertainment and Gifts			40,000	40,000	40,000
011206 - A09	Physical Assets			196,000	196,000	196,000
011206 - A092	Computer Equipment			120,000	120,000	120,000
011206 - A095	Purchase of Transport			1,000	1,000	1,000
011206 - A096	Purchase of Plant & Machinery			25,000	25,000	25,000
011206 - A097	Purchase of Furniture & Fixture			50,000	50,000	50,000
011206 - A13	Repairs and Maintenance			110,000	110,000	110,000
011206 - A130	Transport			10,000	10,000	10,000
011206 - A131	Machinery and Equipment			10,000	10,000	10,000
011206 - A132	Furniture and Fixture			10,000	10,000	10,000
011206 - A133	Buildings and Structure			10,000	10,000	10,000
011206 - A137	Computer Equipment			70,000	70,000	70,000
Total-	Office of the Finance and Account					
	Attache Parepun New York			13,129,000	13,129,000	13,764,000
011206	Total-Accounting Services			144,221,000	144,221,000	151,201,000
0112	Total-Financial and Fiscal Affairs			144,221,000	144,221,000	151,201,000

0113 EXTERNAL AFFAIRS :

011302 DIPLOMATIC AND CONSULAR SERVICES :

HQ0535 EMBASSY OF PAKISTAN, ABU DHABI :

011302 - A01	Employees Related Expenses			81,625,000	81,625,000	89,407,000
011302 - A011	Pay	30	30	19,024,000	19,024,000	20,459,000
011302 - A011-1	Pay of Officers	(5)	(5)	(2,620,000)	(2,620,000)	(3,353,000)
011302 - A011-2	Pay of Other Staff	(25)	(25)	(16,404,000)	(16,404,000)	(17,106,000)
011302 - A012	Allowances			62,601,000	62,601,000	68,948,000
011302 - A012-1	Regular Allowances			(56,664,000)	(56,664,000)	(62,806,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(5,937,000)	(5,937,000)	(6,142,000)
011302 - A03	Operating Expenses			48,594,000	48,594,000	52,370,000
011302 - A032	Communications			4,703,000	4,703,000	5,214,000
011302 - A033	Utilities			688,000	688,000	1,238,000
011302 - A034	Occupancy Costs			37,900,000	37,900,000	39,400,000
011302 - A036	Motor Vehicles			276,000	276,000	461,000

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		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A038	Travel and Transportation			3,705,000	3,705,000	4,320,000
011302 - A039	General			1,322,000	1,322,000	1,737,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			145,000	145,000	150,000
011302 - A063	Entertainment & Gifts			145,000	145,000	150,000
011302 - A09	Physical Assets			355,000	355,000	367,000
011302 - A092	Computer Equipment			51,000	51,000	63,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			151,000	151,000	151,000
011302 - A097	Purchase of Furniture & Fixture			151,000	151,000	151,000
011302 - A13	Repairs and Maintenance			2,210,000	2,210,000	2,975,000
011302 - A130	Transport			1,270,000	1,270,000	1,370,000
011302 - A131	Machinery and Equipment			260,000	260,000	285,000
011302 - A132	Furniture and Fixture			260,000	260,000	310,000
011302 - A133	Buildings and Structure			272,000	272,000	802,000
011302 - A137	Computer Equipment			63,000	63,000	108,000
011302 - A138	General			85,000	85,000	100,000
Total -	Embassy of Pakistan, Abu Dhabi			133,104,000	133,104,000	145,444,000

HQ0536 EMBASSY OF PAKISTAN, KABUL :

011302 - A01	Employees Related Expenses			165,676,000	165,676,000	173,875,000
011302 - A011	Pay	60	60	15,238,000	15,238,000	17,752,000
011302 - A011-1	Pay of Officers	(7)	(7)	(4,217,000)	(4,217,000)	(5,444,000)
011302 - A011-2	Pay of Other Staff	(53)	(53)	(11,021,000)	(11,021,000)	(12,308,000)
011302 - A012	Allowances			150,438,000	150,438,000	156,123,000
011302 - A012-1	Regular Allowances			(147,745,000)	(147,745,000)	(153,345,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,693,000)	(2,693,000)	(2,778,000)
011302 - A03	Operating Expenses			62,827,000	62,827,000	65,167,000
011302 - A032	Communications			3,160,000	3,160,000	2,995,000
011302 - A033	Utilities			5,228,000	5,228,000	5,733,000
011302 - A034	Occupancy Costs			44,757,000	44,757,000	47,057,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			6,540,000	6,540,000	6,240,000
011302 - A039	General			3,141,000	3,141,000	3,141,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	350,000
011302 - A041	Pension			175,000	175,000	350,000
011302 - A06	Transfers			70,000	70,000	75,000
011302 - A063	Entertainment & Gifts			70,000	70,000	75,000
011302 - A09	Physical Assets			567,000	567,000	567,000

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		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A092	Computer Equipment			173,000	173,000	173,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			221,000	221,000	221,000
011302 - A097	Purchase of Furniture & Fixture			171,000	171,000	171,000
011302 - A13	Repairs and Maintenance			4,367,000	4,367,000	4,546,000
011302 - A130	Transport			1,750,000	1,750,000	1,750,000
011302 - A131	Machinery and Equipment			525,000	525,000	525,000
011302 - A132	Furniture and Fixture			450,000	450,000	450,000
011302 - A133	Buildings and Structure			942,000	942,000	1,141,000
011302 - A137	Computer Equipment			250,000	250,000	230,000
011302 - A138	General			450,000	450,000	450,000
Total -	Embassy of Pakistan, Kabul			233,682,000	233,682,000	244,580,000

HQ0537 EMBASSY OF PAKISTAN, ALGIERS :

011302 - A01	Employees Related Expenses			25,135,000	25,135,000	27,674,000
011302 - A011	Pay	11	11	4,696,000	4,696,000	4,934,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,202,000)	(1,202,000)	(1,626,000)
011302 - A011-2	Pay of Other Staff	(9)	(9)	(3,494,000)	(3,494,000)	(3,308,000)
011302 - A012	Allowances			20,439,000	20,439,000	22,740,000
011302 - A012-1	Regular Allowances			(18,266,000)	(18,266,000)	(20,667,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,173,000)	(2,173,000)	(2,073,000)
011302 - A03	Operating Expenses			32,441,000	32,441,000	30,552,000
011302 - A032	Communications			2,165,000	2,165,000	2,165,000
011302 - A033	Utilities			530,000	530,000	535,000
011302 - A034	Occupancy Costs			24,628,000	24,628,000	22,000,000
011302 - A036	Motor Vehicles			100,000	100,000	100,000
011302 - A038	Travel and Transportation			1,705,000	1,705,000	2,105,000
011302 - A039	General			3,313,000	3,313,000	3,647,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			85,000	85,000	100,000
011302 - A063	Entertainment & Gifts			85,000	85,000	100,000
011302 - A09	Physical Assets			421,000	421,000	891,000
011302 - A092	Computer Equipment			130,000	130,000	290,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			170,000	170,000	300,000
011302 - A097	Purchase of Furniture & Fixture			120,000	120,000	300,000
011302 - A13	Repairs and Maintenance			1,241,000	1,241,000	1,480,000

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DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A130	Transport		700,000	700,000	850,000
011302 - A131	Machinery and Equipment		195,000	195,000	195,000
011302 - A132	Furniture and Fixture		85,000	85,000	100,000
011302 - A133	Buildings and Structure		166,000	166,000	175,000
011302 - A137	Computer Equipment		60,000	60,000	120,000
011302 - A138	General		35,000	35,000	40,000
Total - Embassy of Pakistan, Algiers			59,324,000	59,324,000	60,698,000

HQ0538 EMBASSY OF PAKISTAN, BUENOS AIRES :

011302 - A01	Employees Related Expenses			25,804,000	25,804,000	26,618,000
011302 - A011	Pay	8	8	8,295,000	8,295,000	7,840,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,114,000)	(1,114,000)	(1,630,000)
011302 - A011-2	Pay of Other Staff	(6)	(6)	(7,181,000)	(7,181,000)	(6,210,000)
011302 - A012	Allowances			17,509,000	17,509,000	18,778,000
011302 - A012-1	Regular Allowances			(14,072,000)	(14,072,000)	(15,336,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,437,000)	(3,437,000)	(3,442,000)
011302 - A03	Operating Expenses			30,817,000	30,817,000	31,932,000
011302 - A032	Communications			2,835,000	2,835,000	2,740,000
011302 - A033	Utilities			1,026,000	1,026,000	1,101,000
011302 - A034	Occupancy Costs			18,600,000	18,600,000	19,200,000
011302 - A036	Motor vehiles			251,000	251,000	261,000
011302 - A038	Travel and Transportation			2,775,000	2,775,000	3,135,000
011302 - A039	General			5,330,000	5,330,000	5,495,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			70,000	70,000	85,000
011302 - A063	Entertainment & Gifts			70,000	70,000	85,000
011302 - A09	Physical Assets			511,000	511,000	511,000
011302 - A092	Computer Equipment			160,000	160,000	160,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			175,000	175,000	175,000
011302 - A097	Purchase of Furniture & Fixture			175,000	175,000	175,000
011302 - A13	Repairs and Maintenance			1,693,000	1,693,000	2,408,000
011302 - A130	Transport			800,000	800,000	900,000
011302 - A131	Machinery and Equipment			175,000	175,000	200,000
011302 - A132	Furniture and Fixture			125,000	125,000	150,000
011302 - A133	Buildings and Structure			230,000	230,000	765,000
011302 - A137	Computer Equipment			300,000	300,000	330,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A138	General			63,000	63,000	63,000
Total -	Embassy of Pakistan, Buenos Aires			58,896,000	58,896,000	61,555,000
HQ0539 HIGH COMMISSION FOR PAKISTAN, CANBERRA :						
011302 - A01	Employees Related Expenses			46,707,000	46,707,000	50,293,000
011302 - A011	Pay	11	12	10,863,000	10,863,000	11,305,000
011302 - A011-1	Pay of Officers	(2)	(3)	(1,495,000)	(1,495,000)	(2,337,000)
011302 - A011-2	Pay of Other Staff	(9)	(9)	(9,368,000)	(9,368,000)	(8,968,000)
011302 - A012	Allowances			35,844,000	35,844,000	38,988,000
011302 - A012-1	Regular Allowances			(28,483,000)	(28,483,000)	(31,527,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(7,361,000)	(7,361,000)	(7,461,000)
011302 - A03	Operating Expenses			45,402,000	45,402,000	45,323,000
011302 - A032	Communications			4,175,000	4,175,000	4,275,000
011302 - A033	Utilities			1,866,000	1,866,000	2,000,000
011302 - A034	Occupancy Costs			34,900,000	34,900,000	33,300,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			2,315,000	2,315,000	3,490,000
011302 - A039	General			2,145,000	2,145,000	2,257,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	150,000
011302 - A041	Pension			1,000	1,000	150,000
011302 - A06	Transfers			60,000	60,000	80,000
011302 - A063	Entertainment & Gifts			60,000	60,000	80,000
011302 - A09	Physical Assets			471,000	471,000	471,000
011302 - A092	Computer Equipment			120,000	120,000	120,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			175,000	175,000	175,000
011302 - A097	Purchase of Furniture & Fixture			175,000	175,000	175,000
011302 - A13	Repairs and Maintenance			1,055,000	1,055,000	1,465,000
011302 - A130	Transport			700,000	700,000	725,000
011302 - A131	Machinery and Equipment			85,000	85,000	90,000
011302 - A132	Furniture and Fixture			85,000	85,000	90,000
011302 - A133	Buildings and Structure			65,000	65,000	300,000
011302 - A137	Computer Equipment			90,000	90,000	210,000
011302 - A138	General			30,000	30,000	50,000
Total -	Embassy of Pakistan, Canberra			93,696,000	93,696,000	97,782,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0540 EMBASSY OF PAKISTAN, VIENNA :						
011302 - A01	Employees Related Expenses			73,563,000	73,563,000	77,488,000
011302 - A011	Pay	19	20	17,348,000	17,348,000	17,875,000
011302 - A011-1	Pay of Officers	(5)	(6)	(2,758,000)	(2,758,000)	(4,152,000)
011302 - A011-2	Pay of Other Staff	(14)	(14)	(14,590,000)	(14,590,000)	(13,723,000)
011302 - A012	Allowances			56,215,000	56,215,000	59,613,000
011302 - A012-1	Regular Allowances			(48,713,000)	(48,713,000)	(52,011,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(7,502,000)	(7,502,000)	(7,602,000)
011302 - A03	Operating Expenses			75,264,000	75,264,000	74,826,000
011302 - A032	Communications			5,690,000	5,690,000	5,801,000
011302 - A033	Utilities			5,550,000	5,550,000	5,550,000
011302 - A034	Occupancy Costs			36,810,000	36,810,000	33,501,000
011302 - A036	Motor Vehicles			575,000	575,000	600,000
011302 - A038	Travel and Transportation			4,555,000	4,555,000	4,620,000
011302 - A039	General			22,084,000	22,084,000	24,754,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			737,000	737,000	1,207,000
011302 - A092	Computer Equipment			273,000	273,000	403,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			231,000	231,000	401,000
011302 - A097	Purchase of Furniture & Fixture			231,000	231,000	401,000
011302 - A13	Repairs and Maintenance			3,308,000	3,308,000	4,328,000
011302 - A130	Transport			1,550,000	1,550,000	1,550,000
011302 - A131	Machinery and Equipment			525,000	525,000	600,000
011302 - A132	Furniture and Fixture			220,000	220,000	300,000
011302 - A133	Buildings and Structure			700,000	700,000	1,400,000
011302 - A137	Computer Equipment			163,000	163,000	303,000
011302 - A138	General			150,000	150,000	175,000
Total - Embassy of Pakistan, Vienna				152,973,000	152,973,000	157,950,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0541 EMBASSY OF PAKISTAN, BEHRAIN :						
011302 - A01	Employees Related Expenses			35,335,000	35,335,000	37,459,000
011302 - A011	Pay	13	13	8,294,000	8,294,000	9,062,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,310,000)	(1,310,000)	(1,757,000)
011302 - A011-2	Pay of Other Staff	(11)	(11)	(6,984,000)	(6,984,000)	(7,305,000)
011302 - A012	Allowances			27,041,000	27,041,000	28,397,000
011302 - A012-1	Regular Allowances			(24,004,000)	(24,004,000)	(25,345,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,037,000)	(3,037,000)	(3,052,000)
011302 - A03	Operating Expenses			23,492,000	23,492,000	24,706,000
011302 - A032	Communications			2,095,000	2,095,000	2,070,000
011302 - A033	Utilities			1,645,000	1,645,000	1,650,000
011302 - A034	Occupancy Costs			17,500,000	17,500,000	18,350,000
011302 - A036	Motor Vehicles			1,000	1,000	175,000
011302 - A038	Travel and Transportation			975,000	975,000	1,085,000
011302 - A039	General			1,276,000	1,276,000	1,376,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			185,000	185,000	195,000
011302 - A063	Entertainment & Gifts			185,000	185,000	195,000
011302 - A09	Physical Assets			826,000	826,000	826,000
011302 - A092	Computer Equipment			225,000	225,000	225,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			300,000	300,000	300,000
011302 - A097	Purchase of Furniture & Fixture			300,000	300,000	300,000
011302 - A13	Repairs and Maintenance			1,270,000	1,270,000	1,684,000
011302 - A130	Transport			420,000	420,000	470,000
011302 - A131	Machinery and Equipment			200,000	200,000	230,000
011302 - A132	Furniture and Fixture			120,000	120,000	150,000
011302 - A133	Buildings and Structure			360,000	360,000	650,000
011302 - A137	Computer Equipment			60,000	60,000	84,000
011302 - A138	General			110,000	110,000	100,000
Total - Embassy of Pakistan, Behrain				61,109,000	61,109,000	64,871,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0542 HIGH COMMISSION OF PAKISTAN, DHAKA :						
011302 - A01	Employees Related Expenses			92,309,000	92,309,000	96,578,000
011302 - A011	Pay	41	40	14,371,000	14,371,000	15,316,000
011302 - A011-1	Pay of Officers	(8)	(7)	(4,928,000)	(4,928,000)	(5,006,000)
011302 - A011-2	Pay of Other Staff	(33)	(33)	(9,443,000)	(9,443,000)	(10,310,000)
011302 - A012	Allowances			77,938,000	77,938,000	81,262,000
011302 - A012-1	Regular Allowances			(72,169,000)	(72,169,000)	(75,165,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(5,769,000)	(5,769,000)	(6,097,000)
011302 - A03	Operating Expenses			61,365,000	61,365,000	79,623,000
011302 - A032	Communications			2,557,000	2,557,000	2,650,000
011302 - A033	Utilities			1,006,000	1,006,000	1,206,000
011302 - A034	Occupancy Costs			33,080,000	33,080,000	35,045,000
011302 - A036	Motor Vehicles			592,000	592,000	617,000
011302 - A038	Travel and Transportation			4,070,000	4,070,000	4,380,000
011302 - A039	General			20,060,000	20,060,000	35,725,000
011302 - A04	Employees Retirement Benefits			140,000	140,000	200,000
011302 - A041	Pension			140,000	140,000	200,000
011302 - A06	Transfers			100,000	100,000	150,000
011302 - A063	Entertainment & Gifts			100,000	100,000	150,000
011302 - A09	Physical Assets			637,000	637,000	1,537,000
011302 - A092	Computer Equipment			153,000	153,000	1,053,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			241,000	241,000	241,000
011302 - A097	Purchase of Furniture & Fixture			241,000	241,000	241,000
011302 - A13	Repairs and Maintenance			2,607,000	2,607,000	2,975,000
011302 - A130	Transport			975,000	975,000	1,075,000
011302 - A131	Machinery and Equipment			575,000	575,000	600,000
011302 - A132	Furniture and Fixture			460,000	460,000	500,000
011302 - A133	Buildings and Structure			325,000	325,000	405,000
011302 - A137	Computer Equipment			230,000	230,000	335,000
011302 - A138	General			42,000	42,000	60,000
Total	High Commission of Pakistan, Dhaka			157,158,000	157,158,000	181,063,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

				No of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.								
HQ0543 EMBASSY OF PAKISTAN, BRUSSELS :								
011302	- A01	Employees Related Expenses				95,272,000	95,272,000	105,196,000
011302	- A011	Pay	23	23		33,200,000	33,200,000	28,447,000
011302	- A011-1	Pay of Officers	(7)	(7)		(3,625,000)	(3,625,000)	(4,834,000)
011302	- A011-2	Pay of Other Staff	(16)	(16)		(29,575,000)	(29,575,000)	(23,613,000)
011302	- A012	Allowances				62,072,000	62,072,000	76,749,000
011302	- A012-1	Regular Allowances				(54,488,000)	(54,488,000)	(61,316,000)
011302	- A012-2	Other Allowances (Excluding T.A.)				(7,584,000)	(7,584,000)	(15,433,000)
011302	- A03	Operating Expenses				81,890,000	81,890,000	86,541,000
011302	- A032	Communications				6,383,000	6,383,000	6,724,000
011302	- A033	Utilities				3,228,000	3,228,000	3,228,000
011302	- A034	Occupancy Costs				32,112,000	32,112,000	34,112,000
011302	- A036	Motor Vehicles				310,000	310,000	410,000
011302	- A038	Travel and Transportation				3,476,000	3,476,000	3,376,000
011302	- A039	General				36,381,000	36,381,000	38,691,000
011302	- A04	Employees Retirement Benefits				175,000	175,000	175,000
011302	- A041	Pension				175,000	175,000	175,000
011302	- A06	Transfers				150,000	150,000	175,000
011302	- A063	Entertainment & Gifts				150,000	150,000	175,000
011302	- A09	Physical Assets				1,233,000	1,233,000	1,233,000
011302	- A092	Computer Equipment				403,000	403,000	403,000
011302	- A095	Purchase of Transport				2,000	2,000	2,000
011302	- A096	Purchase of Plant & Machinery				414,000	414,000	414,000
011302	- A097	Purchase of Furniture & Fixture				414,000	414,000	414,000
011302	- A13	Repairs and Maintenance				3,499,000	3,499,000	4,319,000
011302	- A130	Transport				1,250,000	1,250,000	1,350,000
011302	- A131	Machinery and Equipment				380,000	380,000	450,000
011302	- A132	Furniture and Fixture				155,000	155,000	180,000
011302	- A133	Buildings and Structure				1,211,000	1,211,000	1,811,000
011302	- A137	Computer Equipment				303,000	303,000	318,000
011302	- A138	General				200,000	200,000	210,000
Total - Embassy of Pakistan, Brussels						182,219,000	182,219,000	197,639,000

HQ0544 EMBASSY OF PAKISTAN, BRASILIA :

011302 - A01	Employees Related Expenses			27,653,000	27,653,000	31,514,000
011302 - A011	Pay	9	10	5,588,000	5,588,000	6,088,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,340,000)	(1,340,000)	(1,722,000)
011302 - A011-2	Pay of Other Staff	(7)	(8)	(4,248,000)	(4,248,000)	(4,366,000)

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A012	Allowances			22,065,000	22,065,000	25,426,000
011302 - A012-1	Regular Allowances			(19,694,000)	(19,694,000)	(22,103,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,371,000)	(2,371,000)	(3,323,000)
011302 - A03	Operating Expenses			33,874,000	33,874,000	36,357,000
011302 - A032	Communications			2,700,000	2,700,000	2,700,000
011302 - A033	Utilities			997,000	997,000	1,000,000
011302 - A034	Occupancy Costs			19,762,000	19,762,000	21,842,000
011302 - A036	Motor Vehicles			315,000	315,000	315,000
011302 - A038	Travel and Transportation			2,245,000	2,245,000	2,345,000
011302 - A039	General			7,855,000	7,855,000	8,155,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			671,000	671,000	671,000
011302 - A092	Computer Equipment			270,000	270,000	270,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			200,000	200,000	200,000
011302 - A097	Purchase of Furniture & Fixture			200,000	200,000	200,000
011302 - A13	Repairs and Maintenance			1,700,000	1,700,000	1,740,000
011302 - A130	Transport			575,000	575,000	590,000
011302 - A131	Machinery and Equipment			240,000	240,000	265,000
011302 - A132	Furniture and Fixture			150,000	150,000	150,000
011302 - A133	Buildings and Structure			450,000	450,000	450,000
011302 - A137	Computer Equipment			135,000	135,000	135,000
011302 - A138	General			150,000	150,000	150,000
Total - Embassy of Pakistan, Brasilia				63,999,000	63,999,000	70,383,000

HQ0545 EMBASSY OF PAKISTAN, YANGON :

011302 - A01	Employees Related Expenses			25,508,000	25,508,000	28,184,000
011302 - A011	Pay	12	12	4,331,000	4,331,000	5,692,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,394,000)	(1,394,000)	(1,856,000)
011302 - A011-2	Pay of Other Staff	(10)	(10)	(2,937,000)	(2,937,000)	(3,836,000)
011302 - A012	Allowances			21,177,000	21,177,000	22,492,000
011302 - A012-1	Regular Allowances			(18,915,000)	(18,915,000)	(20,230,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,262,000)	(2,262,000)	(2,262,000)
011302 - A03	Operating Expenses			18,483,000	18,483,000	18,193,000
011302 - A032	Communications			1,788,000	1,788,000	1,623,000
011302 - A033	Utilities			501,000	501,000	401,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A034	Occupancy Costs		10,552,000	10,552,000	11,152,000
011302 - A036	Motor vehicles		150,000	150,000	150,000
011302 - A038	Travel and Transportation		2,001,000	2,001,000	1,806,000
011302 - A039	General		3,491,000	3,491,000	3,061,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		80,000	80,000	100,000
011302 - A063	Entertainment & Gifts		80,000	80,000	100,000
011302 - A09	Physical Assets		301,000	301,000	361,000
011302 - A092	Computer Equipment		43,000	43,000	58,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		176,000	176,000	201,000
011302 - A097	Purchase of Furniture & Fixture		81,000	81,000	101,000
011302 - A13	Repairs and Maintenance		943,000	943,000	1,068,000
011302 - A130	Transport		350,000	350,000	375,000
011302 - A131	Machinery and Equipment		170,000	170,000	200,000
011302 - A132	Furniture and Fixture		135,000	135,000	140,000
011302 - A133	Buildings and Structure		220,000	220,000	260,000
011302 - A137	Computer Equipment		33,000	33,000	53,000
011302 - A138	General		35,000	35,000	40,000
Total -	Embassy of Pakistan, Yangon		45,316,000	45,316,000	47,907,000

HQ0546 HIGH COMMISSIONER OF PAKISTAN, OTTAWA :

011302 - A01	Employees Related Expenses			56,540,000	56,540,000	58,588,000
011302 - A011	Pay	16	16	17,679,000	17,679,000	15,584,000
011302 - A011-1	Pay of Officers	(3)	(3)	(2,169,000)	(2,169,000)	(2,569,000)
011302 - A011-2	Pay of Other Staff	(13)	(13)	(15,510,000)	(15,510,000)	(13,015,000)
011302 - A012	Allowances			38,861,000	38,861,000	43,004,000
011302 - A012-1	Regular Allowances			(32,184,000)	(32,184,000)	(36,152,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(6,677,000)	(6,677,000)	(6,852,000)
011302 - A03	Operating Expenses			32,051,000	32,051,000	33,253,000
011302 - A032	Communications			3,595,000	3,595,000	3,945,000
011302 - A033	Utilities			2,720,000	2,720,000	2,720,000
011302 - A034	Occupancy Costs			16,800,000	16,800,000	17,352,000
011302 - A035	Operating Leases			3,200,000	3,200,000	33,000
011302 - A036	Motor vehicles			750,000	750,000	750,000
011302 - A038	Travel and Transportation			3,585,000	3,585,000	3,635,000
011302 - A039	General			1,401,000	1,401,000	1,551,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts 2015-16	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A04	Employees Retirement Benefits		1,000	1,000	150,000
011302 - A041	Pension		1,000	1,000	150,000
011302 - A06	Transfers		90,000	90,000	100,000
011302 - A063	Entertainment & Gifts		90,000	90,000	100,000
011302 - A09	Physical Assets		527,000	527,000	527,000
011302 - A092	Computer Equipment		126,000	126,000	126,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		200,000	200,000	200,000
011302 - A097	Purchase of Furniture & Fixture		200,000	200,000	200,000
011302 - A13	Repairs and Maintenance		1,374,000	1,374,000	1,555,000
011302 - A130	Transport		450,000	450,000	475,000
011302 - A131	Machinery and Equipment		300,000	300,000	300,000
011302 - A132	Furniture and Fixture		100,000	100,000	150,000
011302 - A133	Buildings and Structure		400,000	400,000	480,000
011302 - A137	Computer Equipment		30,000	30,000	50,000
011302 - A138	General		94,000	94,000	100,000
Total -	High Commissioner of Pakistan, Ottawa		90,583,000	90,583,000	94,173,000

HQ0547 EMBASSY OF PAKISTAN, BEIJING :

011302 - A01	Employees Related Expenses			114,493,000	114,493,000	125,280,000
011302 - A011	Pay	46	48	24,564,000	24,564,000	27,065,000
011302 - A011-1	Pay of Officers	(11)	(11)	(5,800,000)	(5,800,000)	(7,658,000)
011302 - A011-2	Pay of Other Staff	(35)	(37)	(18,764,000)	(18,764,000)	(19,407,000)
011302 - A012	Allowances			89,929,000	89,929,000	98,125,000
011302 - A012-1	Regular Allowances			(72,729,000)	(72,729,000)	(78,365,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(17,200,000)	(17,200,000)	(19,850,000)
011302 - A03	Operating Expenses			34,400,000	34,400,000	36,409,000
011302 - A032	Communications			5,584,000	5,584,000	5,915,000
011302 - A033	Utilities			4,601,000	4,601,000	5,000,000
011302 - A034	Occupancy Costs			16,500,000	16,500,000	17,500,000
011302 - A036	Motor Vehicles			480,000	480,000	520,000
011302 - A038	Travel and Transportation			4,837,000	4,837,000	4,891,000
011302 - A039	General			2,398,000	2,398,000	2,583,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			162,000	162,000	162,000
011302 - A063	Entertainment & Gifts			162,000	162,000	162,000
011302 - A09	Physical Assets			657,000	657,000	657,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A092	Computer Equipment			253,000	253,000	253,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			201,000	201,000	201,000
011302 - A097	Purchase of Furniture & Fixture			201,000	201,000	201,000
011302 - A13	Repairs and Maintenance			2,975,000	2,975,000	3,095,000
011302 - A130	Transport			800,000	800,000	800,000
011302 - A131	Machinery and Equipment			550,000	550,000	550,000
011302 - A132	Furniture and Fixture			525,000	525,000	550,000
011302 - A133	Buildings and Structure			750,000	750,000	800,000
011302 - A137	Computer Equipment			260,000	260,000	275,000
011302 - A138	General			90,000	90,000	120,000
Total -	Embassy of Pakistan, Beijing			152,688,000	152,688,000	165,604,000

HQ0548 HIGH COMMISSION OF PAKISTAN, NAIROBI :

011302 - A01	Employees Related Expenses			28,125,000	28,125,000	31,121,000
011302 - A011	Pay	16	16	4,334,000	4,334,000	5,198,000
011302 - A011-1	Pay of Officers	(4)	(4)	(1,633,000)	(1,633,000)	(2,197,000)
011302 - A011-2	Pay of Other Staff	(12)	(12)	(2,701,000)	(2,701,000)	(3,001,000)
011302 - A012	Allowances			23,791,000	23,791,000	25,923,000
011302 - A012-1	Regular Allowances			(20,412,000)	(20,412,000)	(21,949,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,379,000)	(3,379,000)	(3,974,000)
011302 - A03	Operating Expenses			21,612,000	21,612,000	24,272,000
011302 - A032	Communications			2,859,000	2,859,000	2,890,000
011302 - A033	Utilities			1,041,000	1,041,000	1,091,000
011302 - A034	Occupancy Costs			1,634,000	1,634,000	2,083,000
011302 - A035	Operating Leases			2,000	2,000	2,000
011302 - A036	Motor Vehicles			426,000	426,000	501,000
011302 - A038	Travel and Transportation			2,694,000	2,694,000	3,099,000
011302 - A039	General			12,956,000	12,956,000	14,606,000
011302 - A04	Employees Retirement Benefits			150,000	150,000	250,000
011302 - A041	Pension			150,000	150,000	250,000
011302 - A06	Transfers			85,000	85,000	100,000
011302 - A063	Entertainment & Gifts			85,000	85,000	100,000
011302 - A09	Physical Assets			407,000	407,000	527,000
011302 - A092	Computer Equipment			143,000	143,000	223,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			131,000	131,000	151,000
011302 - A097	Purchase of Furniture & Fixture			131,000	131,000	151,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A13	Repairs and Maintenance			1,513,000	1,513,000	1,828,000
011302 - A130	Transport			626,000	626,000	701,000
011302 - A131	Machinery and Equipment			251,000	251,000	301,000
011302 - A132	Furniture and Fixture			201,000	201,000	301,000
011302 - A133	Buildings and Structure			362,000	362,000	427,000
011302 - A137	Computer Equipment			33,000	33,000	48,000
011302 - A138	General			40,000	40,000	50,000
Total -	High Commissioner of Pakistan, Nairobi			51,892,000	51,892,000	58,098,000

HQ0549 EMBASSY OF PAKISTAN BERLIN :

011302 - A01	Employees Related Expenses			110,899,000	110,899,000	114,459,000
011302 - A011	Pay	28	27	40,087,000	40,087,000	41,031,000
011302 - A011-1	Pay of Officers	(7)	(6)	(3,580,000)	(3,580,000)	(4,609,000)
011302 - A011-2	Pay of Other Staff	(21)	(21)	(36,507,000)	(36,507,000)	(36,422,000)
011302 - A012	Allowances			70,812,000	70,812,000	73,428,000
011302 - A012-1	Regular Allowances			(49,477,000)	(49,477,000)	(51,973,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(21,335,000)	(21,335,000)	(21,455,000)
011302 - A03	Operating Expenses			65,172,000	65,172,000	67,532,000
011302 - A032	Communications			5,150,000	5,150,000	5,450,000
011302 - A033	Utilities			5,103,000	5,103,000	5,203,000
011302 - A034	Occupancy Costs			34,639,000	34,639,000	35,554,000
011302 - A035	Operating Leases			1,700,000	1,700,000	1,850,000
011302 - A036	Motor Vehicles			651,000	651,000	701,000
011302 - A038	Travel and Transportation			3,544,000	3,544,000	4,044,000
011302 - A039	General			14,385,000	14,385,000	14,730,000
011302 - A04	Employees Retirement Benefits			350,000	350,000	400,000
011302 - A041	Pension			350,000	350,000	400,000
011302 - A06	Transfers			170,000	170,000	200,000
011302 - A063	Entertainment & Gifts			170,000	170,000	200,000
011302 - A09	Physical Assets			588,000	588,000	608,000
011302 - A092	Computer Equipment			204,000	204,000	204,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			191,000	191,000	201,000
011302 - A097	Purchase of Furniture & Fixture			191,000	191,000	201,000
011302 - A13	Repairs and Maintenance			3,073,000	3,073,000	3,963,000
011302 - A130	Transport			1,351,000	1,351,000	1,401,000
011302 - A131	Machinery and Equipment			226,000	226,000	251,000
011302 - A132	Furniture and Fixture			201,000	201,000	251,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A133	Buildings and Structure			852,000	852,000	1,427,000
011302 - A137	Computer Equipment			333,000	333,000	503,000
011302 - A138	General			110,000	110,000	130,000
Total - Embassy of Pakistan Berlin				180,252,000	180,252,000	187,162,000

HQ0550 EMBASSY OF PAKISTAN, PARIS :

011302 - A01	Employees Related Expenses			93,344,000	93,344,000	100,088,000
011302 - A011	Pay	25	25	30,927,000	30,927,000	32,739,000
011302 - A011-1	Pay of Officers	(6)	(6)	(2,921,000)	(2,921,000)	(3,736,000)
011302 - A011-2	Pay of Other Staff	(19)	(19)	(28,006,000)	(28,006,000)	(29,003,000)
011302 - A012	Allowances			62,417,000	62,417,000	67,349,000
011302 - A012-1	Regular Allowances			(41,505,000)	(41,505,000)	(45,247,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(20,912,000)	(20,912,000)	(22,102,000)
011302 - A03	Operating Expenses			53,244,000	53,244,000	54,594,000
011302 - A032	Communications			3,987,000	3,987,000	4,137,000
011302 - A033	Utilities			4,529,000	4,529,000	4,529,000
011302 - A034	Occupancy Costs			32,194,000	32,194,000	31,302,000
011302 - A035	Operating Leases			500,000	500,000	501,000
011302 - A036	Motor Vehicles			250,000	250,000	251,000
011302 - A038	Travel and Transportation			1,879,000	1,879,000	2,119,000
011302 - A039	General			9,905,000	9,905,000	11,755,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			175,000	175,000	200,000
011302 - A063	Entertainment & Gifts			175,000	175,000	200,000
011302 - A09	Physical Assets			937,000	937,000	1,487,000
011302 - A092	Computer Equipment			333,000	333,000	333,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			301,000	301,000	301,000
011302 - A097	Purchase of Furniture & Fixture			301,000	301,000	851,000
011302 - A13	Repairs and Maintenance			1,593,000	1,593,000	1,903,000
011302 - A130	Transport			651,000	651,000	726,000
011302 - A131	Machinery and Equipment			451,000	451,000	476,000
011302 - A132	Furniture and Fixture			101,000	101,000	126,000
011302 - A133	Buildings and Structure			262,000	262,000	402,000
011302 - A137	Computer Equipment			108,000	108,000	153,000
011302 - A138	General			20,000	20,000	20,000
Total - Embassy of Pakistan, Paris				149,294,000	149,294,000	158,273,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

				No of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.								
HQ0551 EMBASSY OF PAKISTAN, ATHENS :								
011302	- A01	Employees Related Expenses				38,795,000	38,795,000	40,317,000
011302	- A011	Pay	10	10		9,731,000	9,731,000	9,149,000
011302	- A011-1	Pay of Officers	(2)	(2)		(1,113,000)	(1,113,000)	(1,500,000)
011302	- A011-2	Pay of Other Staff	(8)	(8)		(8,618,000)	(8,618,000)	(7,649,000)
011302	- A012	Allowances				29,064,000	29,064,000	31,168,000
011302	- A012-1	Regular Allowances				(18,988,000)	(18,988,000)	(19,778,000)
011302	- A012-2	Other Allowances (Excluding T.A.)				(10,076,000)	(10,076,000)	(11,390,000)
011302	- A03	Operating Expenses				40,585,000	40,585,000	41,340,000
011302	- A032	Communications				3,280,000	3,280,000	3,480,000
011302	- A033	Utilities				2,500,000	2,500,000	2,600,000
011302	- A034	Occupancy Costs				23,650,000	23,650,000	23,675,000
011302	- A036	Motor Vehicles				300,000	300,000	375,000
011302	- A038	Travel and Transportation				2,225,000	2,225,000	2,475,000
011302	- A039	General				8,630,000	8,630,000	8,735,000
011302	- A04	Employees Retirement Benefits				1,000	1,000	1,000
011302	- A041	Pension				1,000	1,000	1,000
011302	- A06	Transfers				90,000	90,000	110,000
011302	- A063	Entertainment & Gifts				90,000	90,000	110,000
011302	- A09	Physical Assets				541,000	541,000	541,000
011302	- A092	Computer Equipment				160,000	160,000	160,000
011302	- A095	Purchase of Transport				1,000	1,000	1,000
011302	- A096	Purchase of Plant & Machinery				190,000	190,000	190,000
011302	- A097	Purchase of Furniture & Fixture				190,000	190,000	190,000
011302	- A13	Repairs and Maintenance				1,765,000	1,765,000	2,015,000
011302	- A130	Transport				850,000	850,000	950,000
011302	- A131	Machinery and Equipment				175,000	175,000	185,000
011302	- A132	Furniture and Fixture				150,000	150,000	180,000
011302	- A133	Buildings and Structure				350,000	350,000	400,000
011302	- A137	Computer Equipment				155,000	155,000	180,000
011302	- A138	General				85,000	85,000	120,000
Total - Embassy of Pakistan, Athens						81,777,000	81,777,000	84,324,000

**HQ0552 HIGH COMMISSION OF PAKISTAN
NEW DELHI :**

011302 - A01	Employees Related Expenses			191,496,000	191,496,000	207,593,000
011302 - A011	Pay	84	84	24,683,000	24,683,000	29,090,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A011-1	Pay of Officers	(15)	(15)	(8,216,000)	(8,216,000)	(10,578,000)
011302 - A011-2	Pay of Other Staff	(69)	(69)	(16,467,000)	(16,467,000)	(18,512,000)
011302 - A012	Allowances			166,813,000	166,813,000	178,503,000
011302 - A012-1	Regular Allowances			(147,811,000)	(147,811,000)	(159,301,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(19,002,000)	(19,002,000)	(19,202,000)
011302 - A03	Operating Expenses			107,111,000	107,111,000	109,992,000
011302 - A032	Communications			8,591,000	8,591,000	8,631,000
011302 - A033	Utilities			19,530,000	19,530,000	20,730,000
011302 - A034	Occupancy Costs			50,000,000	50,000,000	49,000,000
011302 - A036	Motor Vehicles			1,460,000	1,460,000	1,460,000
011302 - A038	Travel and Transportation			8,430,000	8,430,000	8,460,000
011302 - A039	General			19,100,000	19,100,000	21,711,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			320,000	320,000	350,000
011302 - A063	Entertainment & Gifts			320,000	320,000	350,000
011302 - A09	Physical Assets			1,208,000	1,208,000	1,218,000
011302 - A092	Computer Equipment			404,000	404,000	414,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			401,000	401,000	401,000
011302 - A097	Purchase of Furniture & Fixture			401,000	401,000	401,000
011302 - A13	Repairs and Maintenance			13,270,000	13,270,000	13,850,000
011302 - A130	Transport			5,350,000	5,350,000	5,650,000
011302 - A131	Machinery and Equipment			1,600,000	1,600,000	1,700,000
011302 - A132	Furniture and Fixture			1,100,000	1,100,000	1,150,000
011302 - A133	Buildings and Structure			3,500,000	3,500,000	3,600,000
011302 - A137	Computer Equipment			1,450,000	1,450,000	1,480,000
011302 - A138	General			270,000	270,000	270,000
Total -	High Commission of Pakistan New Delhi			313,406,000	313,406,000	333,004,000

HQ0553 EMBASSY OF PAKISTAN, JAKARTA :

011302 - A01	Employees Related Expenses			40,550,000	40,550,000	42,417,000
011302 - A011	Pay	17	16	7,950,000	7,950,000	7,946,000
011302 - A011-1	Pay of Officers	(5)	(4)	(2,645,000)	(2,645,000)	(2,636,000)
011302 - A011-2	Pay of Other Staff	(12)	(12)	(5,305,000)	(5,305,000)	(5,310,000)
011302 - A012	Allowances			32,600,000	32,600,000	34,471,000
011302 - A012-1	Regular Allowances			(28,898,000)	(28,898,000)	(30,600,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,702,000)	(3,702,000)	(3,871,000)
011302 - A03	Operating Expenses			28,582,000	28,582,000	29,457,000
011302 - A032	Communications			2,491,000	2,491,000	2,491,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A033	Utilities			1,061,000	1,061,000	1,261,000
011302 - A034	Occupancy Costs			14,450,000	14,450,000	14,450,000
011302 - A036	Motor Vehicles			200,000	200,000	200,000
011302 - A038	Travel and Transportation			2,100,000	2,100,000	2,450,000
011302 - A039	General			8,280,000	8,280,000	8,605,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			45,000	45,000	60,000
011302 - A063	Entertainment & Gifts			45,000	45,000	60,000
011302 - A09	Physical Assets			421,000	421,000	421,000
011302 - A092	Computer Equipment			120,000	120,000	120,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			150,000	150,000	150,000
011302 - A097	Purchase of Furniture & Fixture			150,000	150,000	150,000
011302 - A13	Repairs and Maintenance			1,019,000	1,019,000	1,049,000
011302 - A130	Transport			375,000	375,000	375,000
011302 - A131	Machinery and Equipment			304,000	304,000	304,000
011302 - A132	Furniture and Fixture			50,000	50,000	50,000
011302 - A133	Buildings and Structure			150,000	150,000	150,000
011302 - A137	Computer Equipment			90,000	90,000	120,000
011302 - A138	General			50,000	50,000	50,000
Total -	Embassy of Pakistan, Jakarta			70,618,000	70,618,000	73,405,000

HQ0554 EMBASSY OF PAKISTAN, TEHRAN :

011302 - A01	Employees Related Expenses			82,096,000	82,096,000	88,768,000
011302 - A011	Pay	34	36	18,139,000	18,139,000	19,041,000
011302 - A011-1	Pay of Officers	(6)	(7)	(3,580,000)	(3,580,000)	(4,282,000)
011302 - A011-2	Pay of Other Staff	(28)	(29)	(14,559,000)	(14,559,000)	(14,759,000)
011302 - A012	Allowances			63,957,000	63,957,000	69,727,000
011302 - A012-1	Regular Allowances			(60,562,000)	(60,562,000)	(65,882,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,395,000)	(3,395,000)	(3,845,000)
011302 - A03	Operating Expenses			35,953,000	35,953,000	36,953,000
011302 - A032	Communications			2,570,000	2,570,000	2,895,000
011302 - A033	Utilities			2,645,000	2,645,000	2,625,000
011302 - A034	Occupancy Costs			22,103,000	22,103,000	22,500,000
011302 - A036	Motor Vehicles			600,000	600,000	600,000
011302 - A038	Travel and Transportation			4,980,000	4,980,000	5,060,000
011302 - A039	General			3,055,000	3,055,000	3,273,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A06	Transfers			150,000	150,000	150,000
011302 - A063	Entertainment & Gifts			150,000	150,000	150,000
011302 - A09	Physical Assets			1,258,000	1,258,000	1,258,000
011302 - A092	Computer Equipment			504,000	504,000	504,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			376,000	376,000	376,000
011302 - A097	Purchase of Furniture & Fixture			376,000	376,000	376,000
011302 - A13	Repairs and Maintenance			3,063,000	3,063,000	3,149,000
011302 - A130	Transport			1,020,000	1,020,000	1,020,000
011302 - A131	Machinery and Equipment			455,000	455,000	455,000
011302 - A132	Furniture and Fixture			190,000	190,000	225,000
011302 - A133	Buildings and Structure			1,220,000	1,220,000	1,270,000
011302 - A137	Computer Equipment			53,000	53,000	54,000
011302 - A138	General			125,000	125,000	125,000
Total - Embassy of Pakistan, Tehran				122,695,000	122,695,000	130,453,000

HQ0555 EMBASSY OF PAKISTAN, BAGHDAD :

011302 - A01	Employees Related Expenses			28,526,000	28,526,000	29,841,000
011302 - A011	Pay	11	11	6,722,000	6,722,000	7,255,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,520,000)	(1,520,000)	(2,053,000)
011302 - A011-2	Pay of Other Staff	(9)	(9)	(5,202,000)	(5,202,000)	(5,202,000)
011302 - A012	Allowances			21,804,000	21,804,000	22,586,000
011302 - A012-1	Regular Allowances			(19,902,000)	(19,902,000)	(20,684,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,902,000)	(1,902,000)	(1,902,000)
011302 - A03	Operating Expenses			48,297,000	48,297,000	48,516,000
011302 - A032	Communications			3,030,000	3,030,000	3,105,000
011302 - A033	Utilities			920,000	920,000	920,000
011302 - A034	Occupancy Costs			40,500,000	40,500,000	40,500,000
011302 - A036	Motor Vehicles			310,000	310,000	310,000
011302 - A038	Travel and Transportation			2,125,000	2,125,000	2,225,000
011302 - A039	General			1,412,000	1,412,000	1,456,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			110,000	110,000	120,000
011302 - A063	Entertainment & Gifts			110,000	110,000	120,000
011302 - A09	Physical Assets			1,601,000	1,601,000	1,426,000
011302 - A092	Computer Equipment			600,000	600,000	525,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			500,000	500,000	450,000
011302 - A097	Purchase of Furniture & Fixture			500,000	500,000	450,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A13	Repairs and Maintenance			1,520,000	1,520,000	1,520,000
011302 - A130	Transport			400,000	400,000	400,000
011302 - A131	Machinery and Equipment			160,000	160,000	160,000
011302 - A132	Furniture and Fixture			160,000	160,000	160,000
011302 - A133	Buildings and Structure			400,000	400,000	400,000
011302 - A137	Computer Equipment			300,000	300,000	300,000
011302 - A138	General			100,000	100,000	100,000
Total -	Embassy of Pakistan, Baghdad			80,055,000	80,055,000	81,424,000

HQ0556 EMBASSY OF PAKISTAN, ROME :

011302 - A01	Employees Related Expenses			66,329,000	66,329,000	72,302,000
011302 - A011	Pay	19	18	20,586,000	20,586,000	22,535,000
011302 - A011-1	Pay of Officers	(5)	(4)	(2,398,000)	(2,398,000)	(3,032,000)
011302 - A011-2	Pay of Other Staff	(14)	(14)	(18,188,000)	(18,188,000)	(19,503,000)
011302 - A012	Allowances			45,743,000	45,743,000	49,767,000
011302 - A012-1	Regular Allowances			(36,092,000)	(36,092,000)	(39,586,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(9,651,000)	(9,651,000)	(10,181,000)
011302 - A03	Operating Expenses			53,925,000	53,925,000	54,440,000
011302 - A032	Communications			3,745,000	3,745,000	3,770,000
011302 - A033	Utilities			1,980,000	1,980,000	2,095,000
011302 - A034	Occupancy Costs			36,000,000	36,000,000	36,000,000
011302 - A036	Motor Vehicles			820,000	820,000	860,000
011302 - A038	Travel and Transportation			1,575,000	1,575,000	1,860,000
011302 - A039	General			9,805,000	9,805,000	9,855,000
011302 - A04	Employees Retirement Benefits			200,000	200,000	200,000
011302 - A041	Pension			200,000	200,000	200,000
011302 - A06	Transfers			190,000	190,000	200,000
011302 - A063	Entertainment & Gifts			190,000	190,000	200,000
011302 - A09	Physical Assets			677,000	677,000	677,000
011302 - A092	Computer Equipment			175,000	175,000	175,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			150,000	150,000	150,000
011302 - A097	Purchase of Furniture & Fixture			351,000	351,000	351,000
011302 - A13	Repairs and Maintenance			1,345,000	1,345,000	1,450,000
011302 - A130	Transport			700,000	700,000	725,000
011302 - A131	Machinery and Equipment			110,000	110,000	125,000
011302 - A132	Furniture and Fixture			110,000	110,000	130,000
011302 - A133	Buildings and Structure			220,000	220,000	250,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A137	Computer Equipment			120,000	120,000	135,000
011302 - A138	General			85,000	85,000	85,000
Total - Embassy of Pakistan, Rome				122,666,000	122,666,000	129,269,000

HQ0557 EMBASSY OF PAKISTAN, TOKYO :

011302 - A01	Employees Related Expenses			82,206,000	82,206,000	85,692,000
011302 - A011	Pay	17	18	22,826,000	22,826,000	21,885,000
011302 - A011-1	Pay of Officers	(3)	(4)	(1,821,000)	(1,821,000)	(2,862,000)
011302 - A011-2	Pay of Other Staff	(14)	(14)	(21,005,000)	(21,005,000)	(19,023,000)
011302 - A012	Allowances			59,380,000	59,380,000	63,807,000
011302 - A012-1	Regular Allowances			(43,880,000)	(43,880,000)	(48,406,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(15,500,000)	(15,500,000)	(15,401,000)
011302 - A03	Operating Expenses			22,549,000	22,549,000	22,841,000
011302 - A032	Communications			4,040,000	4,040,000	4,225,000
011302 - A033	Utilities			2,780,000	2,780,000	2,690,000
011302 - A036	Motor Vehicles			300,000	300,000	350,000
011302 - A038	Travel and Transportation			3,300,000	3,300,000	3,025,000
011302 - A039	General			12,129,000	12,129,000	12,551,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	350,000
011302 - A041	Pension			175,000	175,000	350,000
011302 - A06	Transfers			130,000	130,000	140,000
011302 - A063	Entertainment & Gifts			130,000	130,000	140,000
011302 - A09	Physical Assets			916,000	916,000	916,000
011302 - A092	Computer Equipment			240,000	240,000	240,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			300,000	300,000	300,000
011302 - A097	Purchase of Furniture & Fixture			375,000	375,000	375,000
011302 - A13	Repairs and Maintenance			4,510,000	4,510,000	4,750,000
011302 - A130	Transport			1,400,000	1,400,000	1,400,000
011302 - A131	Machinery and Equipment			450,000	450,000	450,000
011302 - A132	Furniture and Fixture			450,000	450,000	450,000
011302 - A133	Buildings and Structure			1,940,000	1,940,000	2,100,000
011302 - A137	Computer Equipment			210,000	210,000	270,000
011302 - A138	General			60,000	60,000	80,000
Total -	Embassy of Pakistan, Tokyo			110,486,000	110,486,000	114,689,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0558 EMBASSY OF PAKISTAN, AMMAN :						
011302 - A01	Employees Related Expenses			35,684,000	35,684,000	38,405,000
011302 - A011	Pay	13	13	6,368,000	6,368,000	6,797,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,563,000)	(1,563,000)	(1,787,000)
011302 - A011-2	Pay of Other Staff	(10)	(10)	(4,805,000)	(4,805,000)	(5,010,000)
011302 - A012	Allowances			29,316,000	29,316,000	31,608,000
011302 - A012-1	Regular Allowances			(26,055,000)	(26,055,000)	(28,107,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,261,000)	(3,261,000)	(3,501,000)
011302 - A03	Operating Expenses			36,606,000	36,606,000	37,830,000
011302 - A032	Communications			2,440,000	2,440,000	2,490,000
011302 - A033	Utilities			2,200,000	2,200,000	2,450,000
011302 - A034	Occupancy Costs			21,896,000	21,896,000	22,500,000
011302 - A036	Motor Vehicles			330,000	330,000	330,000
011302 - A038	Travel and Transportation			1,665,000	1,665,000	1,900,000
011302 - A039	General			8,075,000	8,075,000	8,160,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	200,000
011302 - A041	Pension			1,000	1,000	200,000
011302 - A06	Transfers			130,000	130,000	130,000
011302 - A063	Entertainment & Gifts			130,000	130,000	130,000
011302 - A09	Physical Assets			391,000	391,000	391,000
011302 - A092	Computer Equipment			90,000	90,000	90,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011302 - A097	Purchase of Furniture & Fixture			200,000	200,000	200,000
011302 - A13	Repairs and Maintenance			1,600,000	1,600,000	1,735,000
011302 - A130	Transport			650,000	650,000	675,000
011302 - A131	Machinery and Equipment			250,000	250,000	275,000
011302 - A132	Furniture and Fixture			150,000	150,000	200,000
011302 - A133	Buildings and Structure			200,000	200,000	210,000
011302 - A137	Computer Equipment			175,000	175,000	200,000
011302 - A138	General			175,000	175,000	175,000
Total - Embassy of Pakistan, Amman				74,412,000	74,412,000	78,691,000

HQ0559 EMBASSY OF PAKISTAN, KUWAIT:

011302 - A01	Employees Related Expenses			44,959,000	44,959,000	47,588,000
011302 - A011	Pay	21	21	14,735,000	14,735,000	16,342,000
011302 - A011-1	Pay of Officers	(4)	(4)	(1,734,000)	(1,734,000)	(2,341,000)

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A011-2	Pay of Other Staff	(17)	(17)	(13,001,000)	(13,001,000)	(14,001,000)
011302 - A012	Allowances			30,224,000	30,224,000	31,246,000
011302 - A012-1	Regular Allowances			(26,842,000)	(26,842,000)	(27,715,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,382,000)	(3,382,000)	(3,531,000)
011302 - A03	Operating Expenses			37,329,000	37,329,000	39,455,000
011302 - A032	Communications			2,047,000	2,047,000	2,072,000
011302 - A033	Utilities			153,000	153,000	183,000
011302 - A034	Occupancy Costs			32,838,000	32,838,000	34,838,000
011302 - A036	Motor Vehicles			202,000	202,000	202,000
011302 - A038	Travel and Transportation			899,000	899,000	899,000
011302 - A039	General			1,190,000	1,190,000	1,261,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			125,000	125,000	150,000
011302 - A063	Entertainment & Gifts			125,000	125,000	150,000
011302 - A09	Physical Assets			1,100,000	1,100,000	1,100,000
011302 - A092	Computer Equipment			336,000	336,000	336,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			381,000	381,000	381,000
011302 - A097	Purchase of Furniture & Fixture			381,000	381,000	381,000
011302 - A13	Repairs and Maintenance			1,323,000	1,323,000	1,413,000
011302 - A130	Transport			701,000	701,000	751,000
011302 - A131	Machinery and Equipment			136,000	136,000	136,000
011302 - A132	Furniture and Fixture			151,000	151,000	151,000
011302 - A133	Buildings and Structure			142,000	142,000	162,000
011302 - A137	Computer Equipment			143,000	143,000	163,000
011302 - A138	General			50,000	50,000	50,000
Total - Embassy of Pakistan, Kuwait				85,011,000	85,011,000	89,881,000

HQ0560 EMBASSY OF PAKISTAN, BEIRUT :

011302 - A01	Employees Related Expenses			27,538,000	27,538,000	30,027,000
011302 - A011	Pay	9	9	4,938,000	4,938,000	5,825,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,172,000)	(1,172,000)	(1,325,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(3,766,000)	(3,766,000)	(4,500,000)
011302 - A012	Allowances			22,600,000	22,600,000	24,202,000
011302 - A012-1	Regular Allowances			(18,499,000)	(18,499,000)	(19,376,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(4,101,000)	(4,101,000)	(4,826,000)

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A03	Operating Expenses		29,146,000	29,146,000	30,529,000
011302 - A032	Communications		2,333,000	2,333,000	2,417,000
011302 - A033	Utilities		701,000	701,000	825,000
011302 - A034	Occupancy Costs		18,967,000	18,967,000	19,467,000
011302 - A038	Travel and Transportation		1,850,000	1,850,000	2,350,000
011302 - A039	General		5,295,000	5,295,000	5,470,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		125,000	125,000	125,000
011302 - A063	Entertainment & Gifts		125,000	125,000	125,000
011302 - A09	Physical Assets		571,000	571,000	571,000
011302 - A092	Computer Equipment		270,000	270,000	270,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		150,000	150,000	150,000
011302 - A097	Purchase of Furniture & Fixture		150,000	150,000	150,000
011302 - A13	Repairs and Maintenance		1,278,000	1,278,000	1,485,000
011302 - A130	Transport		450,000	450,000	480,000
011302 - A131	Machinery and Equipment		185,000	185,000	225,000
011302 - A132	Furniture and Fixture		140,000	140,000	150,000
011302 - A133	Buildings and Structure		260,000	260,000	375,000
011302 - A137	Computer Equipment		213,000	213,000	225,000
011302 - A138	General		30,000	30,000	30,000
Total -	Embassy of Pakistan, Beirut		58,659,000	58,659,000	62,738,000

HQ0561 EMBASSY OF PAKISTAN, TRIPOLI :

011302 - A01	Employees Related Expenses			35,276,000	35,276,000	42,176,000
011302 - A011	Pay	20	20	9,620,000	9,620,000	10,854,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,342,000)	(1,342,000)	(2,043,000)
011302 - A011-2	Pay of Other Staff	(17)	(17)	(8,278,000)	(8,278,000)	(8,811,000)
011302 - A012	Allowances			25,656,000	25,656,000	31,322,000
011302 - A012-1	Regular Allowances			(23,777,000)	(23,777,000)	(29,368,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,879,000)	(1,879,000)	(1,954,000)
011302 - A03	Operating Expenses			23,572,000	23,572,000	24,654,000
011302 - A032	Communications			1,964,000	1,964,000	2,015,000
011302 - A033	Utilities			167,000	167,000	187,000
011302 - A034	Occupancy Costs			19,141,000	19,141,000	19,102,000
011302 - A036	Motor Vehicles			275,000	275,000	276,000
011302 - A038	Travel and Transportation			1,070,000	1,070,000	2,004,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A039	General		955,000	955,000	1,070,000
011302 - A04	Employees Retirement Benefits		350,000	350,000	150,000
011302 - A041	Pension		350,000	350,000	150,000
011302 - A06	Transfers		150,000	150,000	165,000
011302 - A063	Entertainment & Gifts		150,000	150,000	165,000
011302 - A09	Physical Assets		669,000	669,000	669,000
011302 - A092	Computer Equipment		125,000	125,000	125,000
011302 - A095	Purchase of Transport		2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery		271,000	271,000	271,000
011302 - A097	Purchase of Furniture & Fixture		271,000	271,000	271,000
011302 - A13	Repair and Maintenance		1,333,000	1,333,000	1,718,000
011302 - A130	Transport		751,000	751,000	751,000
011302 - A131	Machinery and Equipment		151,000	151,000	226,000
011302 - A132	Furniture and Fixture		151,000	151,000	201,000
011302 - A133	Buildings and Structure		172,000	172,000	337,000
011302 - A137	Computer Equipment		83,000	83,000	173,000
011302 - A138	General		25,000	25,000	30,000
Total -	Embasssv of Pakistan, Tripoli		61,350,000	61,350,000	69,532,000

HQ0562 EMBASSY OF PAKISTAN, KUALALUMPUR :

011302 - A01	Employees Related Expenses			56,850,000	56,850,000	59,622,000
011302 - A011	Pay	23	22	9,959,000	9,959,000	11,040,000
011302 - A011-1	Pay of Officers	(6)	(5)	(3,374,000)	(3,374,000)	(3,980,000)
011302 - A011-2	Pay of Other Staff	(17)	(17)	(6,585,000)	(6,585,000)	(7,060,000)
011302 - A012	Allowances			46,891,000	46,891,000	48,582,000
011302 - A012-1	Regular Allowances			(42,087,000)	(42,087,000)	(43,329,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(4,804,000)	(4,804,000)	(5,253,000)
011302 - A03	Operating Expenses			40,927,000	40,927,000	40,588,000
011302 - A032	Communications			2,350,000	2,350,000	2,856,000
011302 - A033	Utilities			1,171,000	1,171,000	1,216,000
011302 - A034	Occupancy Costs			17,005,000	17,005,000	15,150,000
011302 - A036	Motor Vehicles			285,000	285,000	300,000
011302 - A038	Travel and Transportation			2,160,000	2,160,000	2,725,000
011302 - A039	General			17,956,000	17,956,000	18,341,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	200,000
011302 - A041	Pension			175,000	175,000	200,000
011302 - A06	Transfers			50,000	50,000	75,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A063	Entertainment & Gifts			50,000	50,000	75,000
011302 - A09	Physical Assets			727,000	727,000	727,000
011302 - A092	Computer Equipment			123,000	123,000	123,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			301,000	301,000	301,000
011302 - A097	Purchase of Furniture & Fixture			301,000	301,000	301,000
011302 - A13	Repairs and Maintenance			1,853,000	1,853,000	2,483,000
011302 - A130	Transport			1,050,000	1,050,000	1,200,000
011302 - A131	Machinery and Equipment			260,000	260,000	285,000
011302 - A132	Furniture and Fixture			115,000	115,000	240,000
011302 - A133	Buildings and Structure			195,000	195,000	495,000
011302 - A137	Computer Equipment			133,000	133,000	153,000
011302 - A138	General			100,000	100,000	110,000
Total -	Embassy of Pakistan, Kuala Lumpur			100,582,000	100,582,000	103,695,000

HQ0563 HIGH COMMISSION OF PAKISTAN, PORT LUIS :

011302 - A01	Employees Related Expenses			20,579,000	20,579,000	22,904,000
011302 - A011	Pay	9	9	5,849,000	5,849,000	6,194,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,849,000)	(1,849,000)	(2,194,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(4,000,000)	(4,000,000)	(4,000,000)
011302 - A012	Allowances			14,730,000	14,730,000	16,710,000
011302 - A012-1	Regular Allowances			(13,377,000)	(13,377,000)	(15,298,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,353,000)	(1,353,000)	(1,412,000)
011302 - A03	Operating Expenses			15,159,000	15,159,000	15,677,000
011302 - A032	Communications			1,802,000	1,802,000	1,950,000
011302 - A033	Utilities			446,000	446,000	465,000
011302 - A034	Occupancy Costs			9,000,000	9,000,000	8,976,000
011302 - A036	Motor Vehicles			180,000	180,000	200,000
011302 - A038	Travel and Transportation			1,950,000	1,950,000	2,100,000
011302 - A039	General			1,781,000	1,781,000	1,986,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			70,000	70,000	75,000
011302 - A063	Entertainment & Gifts			70,000	70,000	75,000
011302 - A09	Physical Assets			296,000	296,000	296,000
011302 - A092	Computer Equipment			135,000	135,000	135,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		80,000	80,000	80,000
011302 - A097	Purchase of Furniture & Fixture		80,000	80,000	80,000
011302 - A13	Repairs and Maintenance		734,000	734,000	787,000
011302 - A130	Transport		450,000	450,000	460,000
011302 - A131	Machinery and Equipment		130,000	130,000	150,000
011302 - A132	Furniture and Fixture		50,000	50,000	50,000
011302 - A133	Buildings and Structure		2,000	2,000	20,000
011302 - A137	Computer Equipment		62,000	62,000	67,000
011302 - A138	General		40,000	40,000	40,000
Total -	High Commission of Pakistan, Port Luis		36,839,000	36,839,000	39,740,000

HQ0564 EMBASSY OF PAKISTAN, MEXICO :

011302 - A01	Employees Related Expenses			24,848,000	24,848,000	27,946,000
011302 - A011	Pay	10	10	6,536,000	6,536,000	7,011,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,430,000)	(1,430,000)	(1,705,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(5,106,000)	(5,106,000)	(5,306,000)
011302 - A012	Allowances			18,312,000	18,312,000	20,935,000
011302 - A012-1	Regular Allowances			(15,612,000)	(15,612,000)	(16,161,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,700,000)	(2,700,000)	(4,774,000)
011302 - A03	Operating Expenses			31,987,000	31,987,000	32,281,000
011302 - A032	Communications			2,401,000	2,401,000	2,476,000
011302 - A033	Utilities			920,000	920,000	1,020,000
011302 - A034	Occupancy Costs			20,156,000	20,156,000	20,200,000
011302 - A036	Motor Vehicles			275,000	275,000	275,000
011302 - A038	Travel and Transportation			1,840,000	1,840,000	1,865,000
011302 - A039	General			6,395,000	6,395,000	6,445,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	200,000
011302 - A041	Pension			175,000	175,000	200,000
011302 - A06	Transfers			125,000	125,000	125,000
011302 - A063	Entertainment & Gifts			125,000	125,000	125,000
011302 - A09	Physical Assets			711,000	711,000	711,000
011302 - A092	Computer Equipment			320,000	320,000	320,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			190,000	190,000	190,000
011302 - A097	Purchase of Furniture & Fixture			200,000	200,000	200,000
011302 - A13	Repairs and Maintenance			975,000	975,000	1,205,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A130	Transport		500,000	500,000	500,000
011302 - A131	Machinery and Equipment		125,000	125,000	125,000
011302 - A132	Furniture and Fixture		75,000	75,000	75,000
011302 - A133	Buildings and Structure		40,000	40,000	270,000
011302 - A137	Computer Equipment		135,000	135,000	135,000
011302 - A138	General		100,000	100,000	100,000
Total - Embassy of Pakistan, Mexico			58,821,000	58,821,000	62,468,000

HQ0565 EMBASSY OF PAKISTAN, RABAT :

011302 - A01	Employees Related Expenses			24,516,000	24,516,000	26,031,000
011302 - A011	Pay	10	11	6,664,000	6,664,000	6,664,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,781,000)	(1,781,000)	(1,781,000)
011302 - A011-2	Pay of Other Staff	(8)	(9)	(4,883,000)	(4,883,000)	(4,883,000)
011302 - A012	Allowances			17,852,000	17,852,000	19,367,000
011302 - A012-1	Regular Allowances			(15,910,000)	(15,910,000)	(17,425,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,942,000)	(1,942,000)	(1,942,000)
011302 - A03	Operating Expenses			22,549,000	22,549,000	24,041,000
011302 - A032	Communications			2,510,000	2,510,000	2,510,000
011302 - A033	Utilities			1,251,000	1,251,000	1,251,000
011302 - A034	Occupancy Costs			10,900,000	10,900,000	10,986,000
011302 - A036	Motor Vehicles			265,000	265,000	265,000
011302 - A038	Travel and Transportation			1,393,000	1,393,000	1,799,000
011302 - A039	General			6,230,000	6,230,000	7,230,000
011302 - A04	Employees, Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			65,000	65,000	65,000
011302 - A063	Entertainment & Gifts			65,000	65,000	65,000
011302 - A09	Physical Assets			406,000	406,000	406,000
011302 - A092	Computer Equipment			165,000	165,000	165,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			120,000	120,000	120,000
011302 - A097	Purchase of Furniture & Fixture			120,000	120,000	120,000
011302 - A13	Repairs and Maintenance			1,010,000	1,010,000	1,010,000
011302 - A130	Transport			500,000	500,000	500,000
011302 - A131	Machinery and Equipment			100,000	100,000	100,000
011302 - A132	Furniture and Fixture			100,000	100,000	100,000
011302 - A133	Buildings and Structure			145,000	145,000	145,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A137	Computer Equipment			80,000	80,000	80,000
011302 - A138	General			85,000	85,000	85,000
Total - Embassy of Pakistan, Rabat				48,547,000	48,547,000	51,554,000

HQ0566 EMBASSY OF PAKISTAN, MUSCAT :

011302 - A01	Employees Related Expenses			62,918,000	62,918,000	66,432,000
011302 - A011	Pay	23	23	11,295,000	11,295,000	12,618,000
011302 - A011-1	Pay of Officers	(4)	(4)	(2,765,000)	(2,765,000)	(3,345,000)
011302 - A011-2	Pay of Other Staff	(19)	(19)	(8,530,000)	(8,530,000)	(9,273,000)
011302 - A012	Allowances			51,623,000	51,623,000	53,814,000
011302 - A012-1	Regular Allowances			(47,349,000)	(47,349,000)	(49,390,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(4,274,000)	(4,274,000)	4,424,000
011302 - A03	Operating Expenses			41,039,000	41,039,000	43,893,000
011302 - A032	Communications			2,406,000	2,406,000	2,407,000
011302 - A033	Utilities			1,415,000	1,415,000	1,465,000
011302 - A034	Occupancy Costs			33,298,000	33,298,000	35,953,000
011302 - A036	Motor Vehicles			160,000	160,000	300,000
011302 - A038	Travel and Transportation			2,290,000	2,290,000	2,290,000
011302 - A039	General			1,470,000	1,470,000	1,478,000
011302 - A04	Employees, Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			30,000	30,000	30,000
011302 - A063	Entertainment & Gifts			30,000	30,000	30,000
011302 - A09	Physical Assets			727,000	727,000	882,000
011302 - A092	Computer Equipment			253,000	253,000	328,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			201,000	201,000	221,000
011302 - A097	Purchase of Furniture & Fixture			271,000	271,000	331,000
011302 - A13	Repairs and Maintenance			1,760,000	1,760,000	1,825,000
011302 - A130	Transport			1,025,000	1,025,000	1,025,000
011302 - A131	Machinery and Equipment			240,000	240,000	240,000
011302 - A132	Furniture and Fixture			153,000	153,000	163,000
011302 - A133	Buildings and Structure			125,000	125,000	165,000
011302 - A137	Computer Equipment			177,000	177,000	192,000
011302 - A138	General			40,000	40,000	40,000
Total - Embassy of Pakistan, Muscat				106,475,000	106,475,000	113,063,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0567 HIGH COMMISSION OF PAKISTAN KATHMANDU :						
011302 - A01	Employees Related Expenses			74,118,000	74,118,000	82,402,000
011302 - A011	Pay	34	34	10,657,000	10,657,000	11,102,000
011302 - A011-1	Pay of Officers	(6)	(6)	(4,052,000)	(4,052,000)	(4,297,000)
011302 - A011-2	Pay of Other Staff	(28)	(28)	(6,605,000)	(6,605,000)	(6,805,000)
011302 - A012	Allowances			63,461,000	63,461,000	71,300,000
011302 - A012-1	Regular Allowances			(60,688,000)	(60,688,000)	(68,577,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,773,000)	(2,773,000)	(2,723,000)
011302 - A03	Operating Expenses			36,437,000	36,437,000	37,718,000
011302 - A032	Communications			1,956,000	1,956,000	1,957,000
011302 - A033	Utilities			1,295,000	1,295,000	1,295,000
011302 - A034	Occupancy Costs			16,941,000	16,941,000	17,441,000
011302 - A036	Motor Vehicles			315,000	315,000	315,000
011302 - A038	Travel and Transportation			3,755,000	3,755,000	3,755,000
011302 - A039	General			12,175,000	12,175,000	12,955,000
011302 - A04	Employees Retirement Benefits			150,000	150,000	150,000
011302 - A041	Pension			150,000	150,000	150,000
011302 - A06	Transfers			150,000	150,000	150,000
011302 - A063	Entertainment & Gifts			150,000	150,000	150,000
011302 - A09	Physical Assets			597,000	597,000	597,000
011302 - A092	Computer Equipment			213,000	213,000	213,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			191,000	191,000	191,000
011302 - A097	Purchase of Furniture & Fixture			191,000	191,000	191,000
011302 - A13	Repairs and Maintenance			2,904,000	2,904,000	2,905,000
011302 - A130	Transport			1,400,000	1,400,000	1,400,000
011302 - A131	Machinery and Equipment			260,000	260,000	260,000
011302 - A132	Furniture and Fixture			671,000	671,000	671,000
011302 - A133	Buildings and Structure			270,000	270,000	270,000
011302 - A137	Computer Equipment			233,000	233,000	234,000
011302 - A138	General			70,000	70,000	70,000
Total - High Commission of Pakistan Kathmandu				114,356,000	114,356,000	123,922,000

HQ0568 EMBASSY OF PAKISTAN, HAGUE :

011302 - A01	Employees Related Expenses			56,624,000	56,624,000	61,470,000
011302 - A011	Pay	14	14	19,888,000	19,888,000	21,060,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,867,000)	(1,867,000)	(2,560,000)

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A011-2	Pay of Other Staff	(11)	(11)	(18,021,000)	(18,021,000)	(18,500,000)
011302 - A012	Allowances			36,736,000	36,736,000	40,410,000
011302 - A012-1	Regular Allowances			(28,235,000)	(28,235,000)	(31,759,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(8,501,000)	(8,501,000)	(8,651,000)
011302 - A03	Operating Expenses			37,935,000	37,935,000	36,690,000
011302 - A032	Communications			4,425,000	4,425,000	4,380,000
011302 - A033	Utilities			4,050,000	4,050,000	4,700,000
011302 - A034	Occupancy Costs			15,400,000	15,400,000	14,500,000
011302 - A036	Motor Vehicles			550,000	550,000	550,000
011302 - A038	Travel and Transportation			1,535,000	1,535,000	1,585,000
011302 - A039	General			11,975,000	11,975,000	10,975,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			80,000	80,000	80,000
011302 - A063	Entertainment & Gifts			80,000	80,000	80,000
011302 - A09	Physical Assets			476,000	476,000	448,000
011302 - A092	Computer Equipment			150,000	150,000	102,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			200,000	200,000	220,000
011302 - A097	Purchase of Furniture & Fixture			125,000	125,000	125,000
011302 - A13	Repairs and Maintenance			2,135,000	2,135,000	2,571,000
011302 - A130	Transport			750,000	750,000	750,000
011302 - A131	Machinery and Equipment			450,000	450,000	465,000
011302 - A132	Furniture and Fixture			175,000	175,000	175,000
011302 - A133	Buildings and Structure			500,000	500,000	950,000
011302 - A137	Computer Equipment			150,000	150,000	121,000
011302 - A138	General			110,000	110,000	110,000
Total - Embassy of Pakistan, Hague				97,425,000	97,425,000	101,434,000

HQ0569 EMBASSY OF PAKISTAN, PYONG YANG :

011302 - A01	Employees Related Expenses			22,074,000	22,074,000	23,216,000
011302 - A011	Pay	9	9	4,137,000	4,137,000	4,426,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,331,000)	(1,331,000)	(1,614,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(2,806,000)	(2,806,000)	(2,812,000)
011302 - A012	Allowances			17,937,000	17,937,000	18,790,000
011302 - A012-1	Regular Allowances			(16,487,000)	(16,487,000)	(17,339,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,450,000)	(1,450,000)	(1,451,000)
011302 - A03	Operating Expenses			20,640,000	20,640,000	20,705,000
011302 - A032	Communications			5,235,000	5,235,000	5,125,000
011302 - A033	Utilities			300,000	300,000	300,000
011302 - A034	Occupancy Costs			13,500,000	13,500,000	13,500,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A036	Motor Vehicles		150,000	150,000	150,000
011302 - A038	Travel and Transportation		760,000	760,000	910,000
011302 - A039	General		695,000	695,000	720,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		100,000	100,000	100,000
011302 - A063	Entertainment & Gifts		100,000	100,000	100,000
011302 - A09	Physical Assets		531,000	531,000	701,000
011302 - A092	Computer Equipment		180,000	180,000	200,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		175,000	175,000	200,000
011302 - A097	Purchase of Furniture & Fixture		175,000	175,000	300,000
011302 - A13	Repairs and Maintenance		795,000	795,000	815,000
011302 - A130	Transport		240,000	240,000	260,000
011302 - A131	Machinery and Equipment		125,000	125,000	125,000
011302 - A132	Furniture and Fixture		150,000	150,000	150,000
011302 - A133	Buildings and Structure		160,000	160,000	160,000
011302 - A137	Computer Equipment		60,000	60,000	60,000
011302 - A138	General		60,000	60,000	60,000
Total -	Embassy of Pakistan, Pyong Yang		44,141,000	44,141,000	45,538,000

HQ0570 EMBASSY OF PAKISTAN, MANILA :

011302 - A01	Employees Related Expenses			22,164,000	22,164,000	24,414,000
011302 - A011	Pay	10	10	4,473,000	4,473,000	5,173,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,173,000)	(1,173,000)	(1,571,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(3,300,000)	(3,300,000)	(3,602,000)
011302 - A012	Allowances			17,691,000	17,691,000	19,241,000
011302 - A012-1	Regular Allowances			(14,825,000)	(14,825,000)	(16,020,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,866,000)	(2,866,000)	(3,221,000)
011302 - A03	Operating Expenses			30,585,000	30,585,000	32,810,000
011302 - A032	Communications			2,170,000	2,170,000	2,230,000
011302 - A033	Utilities			2,775,000	2,775,000	2,800,000
011302 - A034	Occupancy Costs			20,750,000	20,750,000	21,850,000
011302 - A036	Motor Vehicles			100,000	100,000	110,000
011302 - A038	Travel and Transportation			1,260,000	1,260,000	1,520,000
011302 - A039	General			3,530,000	3,530,000	4,300,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	200,000
011302 - A041	Pension			175,000	175,000	200,000
011302 - A06	Transfers			85,000	85,000	90,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A063	Entertainment & Gifts			85,000	85,000	90,000
011302 - A09	Physical Assets			431,000	431,000	431,000
011302 - A092	Computer Equipment			160,000	160,000	160,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			170,000	170,000	170,000
011302 - A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
011302 - A13	Repairs and Maintenance			1,134,000	1,134,000	1,360,000
011302 - A130	Transport			449,000	449,000	550,000
011302 - A131	Machinery and Equipment			125,000	125,000	150,000
011302 - A132	Furniture and Fixture			110,000	110,000	150,000
011302 - A133	Buildings and Structure			200,000	200,000	230,000
011302 - A137	Computer Equipment			150,000	150,000	180,000
011302 - A138	General			100,000	100,000	100,000
Total -	Embassy of Pakistan, Manila			54,574,000	54,574,000	59,305,000

HQ0571 EMBASSY OF PAKISTAN, WARSAW :

011302 - A01	Employees Related Expenses			27,387,000	27,387,000	29,638,000
011302 - A011	Pay	11	11	6,685,000	6,685,000	7,548,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,180,000)	(1,180,000)	(1,543,000)
011302 - A011-2	Pay of Other Staff	(9)	(9)	(5,505,000)	(5,505,000)	(6,005,000)
011302 - A012	Allowances			20,702,000	20,702,000	22,090,000
011302 - A012-1	Regular Allowances			(16,721,000)	(16,721,000)	(17,545,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,981,000)	(3,981,000)	(4,545,000)
011302 - A03	Operating Expenses			39,088,000	39,088,000	42,351,000
011302 - A032	Communications			2,880,000	2,880,000	2,890,000
011302 - A033	Utilities			1,182,000	1,182,000	1,800,000
011302 - A034	Occupancy Costs			24,891,000	24,891,000	26,091,000
011302 - A036	Motor Vehicles			320,000	320,000	320,000
011302 - A038	Travel and Transportation			2,450,000	2,450,000	2,460,000
011302 - A039	General			7,365,000	7,365,000	8,790,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			70,000	70,000	100,000
011302 - A063	Entertainment & Gifts			70,000	70,000	100,000
011302 - A09	Physical Assets			1,181,000	1,181,000	1,181,000
011302 - A092	Computer Equipment			180,000	180,000	180,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			500,000	500,000	500,000
011302 - A097	Purchase of Furniture & Fixture			500,000	500,000	500,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A13	Repairs and Maintenance			955,000	955,000	1,200,000
011302 - A130	Transport			450,000	450,000	500,000
011302 - A131	Machinery and Equipment			100,000	100,000	150,000
011302 - A132	Furniture and Fixture			60,000	60,000	130,000
011302 - A133	Buildings and Structure			140,000	140,000	205,000
011302 - A137	Computer Equipment			105,000	105,000	105,000
011302 - A138	General			100,000	100,000	110,000
Total -	Embassy of Pakistan, Warsaw			68,682,000	68,682,000	74,471,000

HQ0572 EMBASSY OF PAKISTAN, DOHA :

011302 - A01	Employees Related Expenses			64,294,000	64,294,000	70,550,000
011302 - A011	Pay	24	24	10,429,000	10,429,000	13,323,000
011302 - A011-1	Pay of Officers	(5)	(5)	2,613,000	2,613,000	(3,167,000)
011302 - A011-2	Pay of Other Staff	(19)	(19)	(7,816,000)	(7,816,000)	(10,156,000)
011302 - A012	Allowances			53,865,000	53,865,000	57,227,000
011302 - A012-1	Regular Allowances			(50,339,000)	(50,339,000)	(53,391,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,526,000)	(3,526,000)	(3,836,000)
011302 - A03	Operating Expenses			53,259,000	53,259,000	56,527,000
011302 - A032	Communications			3,832,000	3,832,000	4,027,000
011302 - A033	Utilities			1,928,000	1,928,000	1,928,000
011302 - A034	Occupancy Costs			43,801,000	43,801,000	46,801,000
011302 - A036	Motor Vehicles			510,000	510,000	520,000
011302 - A038	Travel and Transportation			1,495,000	1,495,000	1,570,000
011302 - A039	General			1,693,000	1,693,000	1,681,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			95,000	95,000	100,000
011302 - A063	Entertainment & Gifts			95,000	95,000	100,000
011302 - A09	Physical Assets			1,012,000	1,012,000	1,012,000
011302 - A092	Computer Equipment			348,000	348,000	348,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			351,000	351,000	351,000
011302 - A097	Purchase of Furniture & Fixture			311,000	311,000	311,000
011302 - A13	Repairs and Maintenance			2,563,000	2,563,000	2,618,000
011302 - A130	Transport			1,300,000	1,300,000	1,300,000
011302 - A131	Machinery and Equipment			350,000	350,000	350,000
011302 - A132	Furniture and Fixture			195,000	195,000	245,000
011302 - A133	Buildings and Structure			232,000	232,000	232,000
011302 - A137	Computer Equipment			441,000	441,000	441,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A138	General			45,000	45,000	50,000
Total - Embassy of Pakistan, Doha				121,224,000	121,224,000	130,808,000

HQ0573 EMBASSY OF PAKISTAN, BUCHAREST :

011302 - A01	Employees Related Expenses			23,711,000	23,711,000	25,757,000
011302 - A011	Pay	9	9	4,230,000	4,230,000	4,704,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,525,000)	(1,525,000)	(1,611,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(2,705,000)	(2,705,000)	(3,093,000)
011302 - A012	Allowances			19,481,000	19,481,000	21,053,000
011302 - A012-1	Regular Allowances			(17,355,000)	(17,355,000)	(18,802,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,126,000)	(2,126,000)	(2,251,000)
011302 - A03	Operating Expenses			47,404,000	47,404,000	48,177,000
011302 - A032	Communications			2,245,000	2,245,000	2,536,000
011302 - A033	Utilities			2,171,000	2,171,000	2,416,000
011302 - A034	Occupancy Costs			31,300,000	31,300,000	31,300,000
011302 - A036	Motor Vehicles			300,000	300,000	300,000
011302 - A038	Travel and Transportation			1,953,000	1,953,000	2,100,000
011302 - A039	General			9,435,000	9,435,000	9,525,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			60,000	60,000	70,000
011302 - A063	Entertainment & Gifts			60,000	60,000	70,000
011302 - A09	Physical Assets			446,000	446,000	446,000
011302 - A092	Computer Equipment			135,000	135,000	135,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			170,000	170,000	170,000
011302 - A097	Purchase of Furniture & Fixture			140,000	140,000	140,000
011302 - A13	Repairs and Maintenance			1,265,000	1,265,000	1,365,000
011302 - A130	Transport			590,000	590,000	600,000
011302 - A131	Machinery and Equipment			180,000	180,000	190,000
011302 - A132	Furniture and Fixture			100,000	100,000	100,000
011302 - A133	Buildings and Structure			240,000	240,000	300,000
011302 - A137	Computer Equipment			100,000	100,000	115,000
011302 - A138	General			55,000	55,000	60,000
Total - Embassy of Pakistan, Bucharest				72,887,000	72,887,000	75,816,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0574 EMBASSY OF PAKISTAN, DAKAR :						
011302 - A01	Employees Related Expenses			24,436,000	24,436,000	24,667,000
011302 - A011	Pay	8	9	4,619,000	4,619,000	4,127,000
011302 - A011-1	Pay of Officers	(1)	(2)	(1,230,000)	(1,230,000)	(1,472,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(3,389,000)	(3,389,000)	(2,655,000)
011302 - A012	Allowances			19,817,000	19,817,000	20,540,000
011302 - A012-1	Regular Allowances			(16,756,000)	(16,756,000)	(17,144,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,061,000)	(3,061,000)	(3,396,000)
011302 - A03	Operating Expenses			26,460,000	26,460,000	27,905,000
011302 - A032	Communications			1,995,000	1,995,000	2,020,000
011302 - A033	Utilities			1,205,000	1,205,000	1,220,000
011302 - A034	Occupancy Costs			14,300,000	14,300,000	15,570,000
011302 - A036	Motor Vehicles			150,000	150,000	160,000
011302 - A038	Travel and Transportation			2,175,000	2,175,000	2,300,000
011302 - A039	General			6,635,000	6,635,000	6,635,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	150,000
011302 - A041	Pension			1,000	1,000	150,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			641,000	641,000	641,000
011302 - A092	Computer Equipment			200,000	200,000	200,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			220,000	220,000	220,000
011302 - A097	Purchase of Furniture & Fixture			220,000	220,000	220,000
011302 - A13	Repairs and Maintenance			891,000	891,000	1,151,000
011302 - A130	Transport			400,000	400,000	400,000
011302 - A131	Machinery and Equipment			200,000	200,000	220,000
011302 - A132	Furniture and Fixture			50,000	50,000	50,000
011302 - A133	Buildings and Structure			140,000	140,000	370,000
011302 - A137	Computer Equipment			61,000	61,000	71,000
011302 - A138	General			40,000	40,000	40,000
Total - Embassy of Pakistan, Dakar				52,529,000	52,529,000	54,614,000

HQ0575 HIGH COMMISSION OF PAKISTAN, SINGAPORE :

011302 - A01	Employees Related Expenses			38,438,000	38,438,000	41,784,000
011302 - A011	Pay	14	14	10,897,000	10,897,000	12,308,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,491,000)	(1,491,000)	(2,097,000)
011302 - A011-2	Pay of Other Staff	(11)	(11)	(9,406,000)	(9,406,000)	(10,211,000)
011302 - A012	Allowances			27,541,000	27,541,000	29,476,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A012-1	Regular Allowances		(22,043,000)	(22,043,000)	(23,677,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(5,498,000)	(5,498,000)	(5,799,000)
011302 - A03	Operating Expenses		65,339,000	65,339,000	67,319,000
011302 - A032	Communications		2,295,000	2,295,000	2,385,000
011302 - A033	Utilities		1,030,000	1,030,000	1,080,000
011302 - A034	Occupancy Costs		59,002,000	59,002,000	60,002,000
011302 - A036	Motor Vehicles		326,000	326,000	401,000
011302 - A038	Travel and Transportation		1,399,000	1,399,000	1,999,000
011302 - A039	General		1,287,000	1,287,000	1,452,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		100,000	100,000	150,000
011302 - A063	Entertainment & Gifts		100,000	100,000	150,000
011302 - A09	Physical Assets		892,000	892,000	892,000
011302 - A092	Computer Equipment		163,000	163,000	163,000
011302 - A095	Purchase of Transport		2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery		276,000	276,000	276,000
011302 - A097	Purchase of Furniture & Fixture		451,000	451,000	451,000
011302 - A13	Repairs and Maintenance		1,388,000	1,388,000	1,543,000
011302 - A130	Transport		751,000	751,000	801,000
011302 - A131	Machinery and Equipment		181,000	181,000	251,000
011302 - A132	Furniture and Fixture		126,000	126,000	126,000
011302 - A133	Buildings and Structure		182,000	182,000	202,000
011302 - A137	Computer Equipment		108,000	108,000	123,000
011302 - A138	General		40,000	40,000	40,000
Total -	High Commission of Pakistan, Singapore		106,158,000	106,158,000	111,689,000

HQ0576 EMBASSY OF PAKISTAN, MADRID :

011302 - A01	Employees Related Expenses			43,240,000	43,240,000	48,507,000
011302 - A011	Pay	12	13	12,894,000	12,894,000	14,803,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,893,000)	(1,893,000)	(2,302,000)
011302 - A011-2	Pay of Other Staff	(9)	(10)	(11,001,000)	(11,001,000)	(12,501,000)
011302 - A012	Allowances			30,346,000	30,346,000	33,704,000
011302 - A012-1	Regular Allowances			(26,019,000)	(26,019,000)	(28,827,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(4,327,000)	(4,327,000)	(4,877,000)
011302 - A03	Operating Expenses			52,193,000	52,193,000	53,966,000
011302 - A032	Communications			4,085,000	4,085,000	4,145,000
011302 - A033	Utilities			2,000,000	2,000,000	2,000,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A034	Occupancy Costs		38,000,000	38,000,000	37,200,000
011302 - A036	Motor Vehiles		601,000	601,000	701,000
011302 - A038	Travel and Transportation		1,785,000	1,785,000	2,460,000
011302 - A039	General		5,722,000	5,722,000	7,460,000
011302 - A04	Employees Retirement Benefits		300,000	300,000	400,000
011302 - A041	Pension		300,000	300,000	400,000
011302 - A06	Transfers		65,000	65,000	85,000
011302 - A063	Entertainment & Gifts		65,000	65,000	85,000
011302 - A09	Physical Assets		546,000	546,000	606,000
011302 - A092	Computer Equipment		60,000	60,000	120,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		165,000	165,000	165,000
011302 - A097	Purchase of Furniture & Fixture		320,000	320,000	320,000
011302 - A13	Repairs and Maintenance		1,320,000	1,320,000	1,345,000
011302 - A130	Transport		775,000	775,000	775,000
011302 - A131	Machinery and Equipment		100,000	100,000	100,000
011302 - A132	Furniture and Fixture		30,000	30,000	30,000
011302 - A133	Buildings and Structure		220,000	220,000	220,000
011302 - A137	Computer Equipment		75,000	75,000	90,000
011302 - A138	General		120,000	120,000	130,000
Total -	Embassy of Pakistan, Madrid		97,664,000	97,664,000	104,909,000

HQ0577 HIGH COMMISSION FOR PAKISTAN, COLOMBO :

011302 - A01	Employees Related Expenses			69,594,000	69,594,000	72,613,000
011302 - A011	Pay	29	28	10,101,000	10,101,000	10,841,000
011302 - A011-1	Pay of Officers	(6)	(5)	(4,573,000)	(4,573,000)	(4,317,000)
011302 - A011-2	Pay of Other Staff	(23)	(23)	(5,528,000)	(5,528,000)	(6,524,000)
011302 - A012	Allowances			59,493,000	59,493,000	61,772,000
011302 - A012-1	Regular Allowances			(56,641,000)	(56,641,000)	(58,745,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,852,000)	(2,852,000)	(3,027,000)
011302 - A03	Operating Expenses			40,525,000	40,525,000	42,242,000
011302 - A032	Communications			2,225,000	2,225,000	2,320,000
011302 - A033	Utilities			2,689,000	2,689,000	2,739,000
011302 - A034	Occupancy Costs			24,353,000	24,353,000	24,770,000
011302 - A036	Motor Vehicles			550,000	550,000	550,000
011302 - A038	Travel and Transportation			3,300,000	3,300,000	3,750,000
011302 - A039	General			7,408,000	7,408,000	8,113,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A04	Employees Retirement Benefits		150,000	150,000	200,000
011302 - A041	Pension		150,000	150,000	200,000
011302 - A06	Transfers		55,000	55,000	55,000
011302 - A063	Entertainment & Gifts		55,000	55,000	55,000
011302 - A09	Physical Assets		387,000	387,000	387,000
011302 - A092	Computer Equipment		83,000	83,000	83,000
011302 - A095	Purchase of Transport		2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery		151,000	151,000	151,000
011302 - A097	Purchase of Furniture & Fixture		151,000	151,000	151,000
011302 - A13	Repairs and Maintenance		2,108,000	2,108,000	2,358,000
011302 - A130	Transport		910,000	910,000	960,000
011302 - A131	Machinery and Equipment		495,000	495,000	495,000
011302 - A132	Furniture and Fixture		275,000	275,000	300,000
011302 - A133	Buildings and Structure		295,000	295,000	410,000
011302 - A137	Computer Equipment		83,000	83,000	143,000
011302 - A138	General		50,000	50,000	50,000
Total -	High Commission for Pakistan, Colombo		112,819,000	112,819,000	117,855,000

HQ0578 EMBASSY OF PAKISTAN, KHARTOUM :

011302 - A01	Employees Related Expenses			22,673,000	22,673,000	24,544,000
011302 - A011	Pay	11	11	3,877,000	3,877,000	4,270,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,384,000)	(1,384,000)	(1,668,000)
011302 - A011-2	Pay of Other Staff	(9)	(9)	(2,493,000)	(2,493,000)	(2,602,000)
011302 - A012	Allowances			18,796,000	18,796,000	20,274,000
011302 - A012-1	Regular Allowances			(17,375,000)	(17,375,000)	(18,703,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,421,000)	(1,421,000)	(1,571,000)
011302 - A03	Operating Expenses			28,380,000	28,380,000	29,466,000
011302 - A032	Communications			1,015,000	1,015,000	1,140,000
011302 - A033	Utilities			865,000	865,000	865,000
011302 - A034	Occupancy Costs			20,000,000	20,000,000	20,500,000
011302 - A036	Motor Vehicles			185,000	185,000	186,000
011302 - A038	Travel and Transportation			2,180,000	2,180,000	2,505,000
011302 - A039	General			4,135,000	4,135,000	4,270,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			80,000	80,000	80,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A063	Entertainment & Gifts			80,000	80,000	80,000
011302 - A09	Physical Assets			451,000	451,000	451,000
011302 - A092	Computer Equipment			90,000	90,000	90,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			180,000	180,000	180,000
011302 - A097	Purchase of Furniture & Fixture			180,000	180,000	180,000
011302 - A13	Repairs and Maintenance			1,231,000	1,231,000	1,306,000
011302 - A130	Transport			650,000	650,000	700,000
011302 - A131	Machinery and Equipment			240,000	240,000	250,000
011302 - A132	Furniture and Fixture			75,000	75,000	75,000
011302 - A133	Buildings and Structure			150,000	150,000	150,000
011302 - A137	Computer Equipment			41,000	41,000	51,000
011302 - A138	General			75,000	75,000	80,000
Total -	Embassy of Pakistan, Khartoum			52,816,000	52,816,000	55,848,000

HQ0579 EMBASSY OF PAKISTAN, STOCKHOLM :

011302 - A01	Employees Related Expenses			45,046,000	45,046,000	47,020,000
011302 - A011	Pay	10	10	19,718,000	19,718,000	18,746,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,696,000)	(1,696,000)	(2,345,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(18,022,000)	(18,022,000)	(16,401,000)
011302 - A012	Allowances			25,328,000	25,328,000	28,274,000
011302 - A012-1	Regular Allowances			(22,325,000)	(22,325,000)	(25,171,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,003,000)	(3,003,000)	(3,103,000)
011302 - A03	Operating Expenses			42,470,000	42,470,000	40,440,000
011302 - A032	Communications			3,340,000	3,340,000	3,380,000
011302 - A033	Utilities			1,011,000	1,011,000	1,451,000
011302 - A034	Occupancy Costs			31,200,000	31,200,000	28,800,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			1,965,000	1,965,000	2,335,000
011302 - A039	General			4,953,000	4,953,000	4,473,000
011302 - A04	Employees Retirement Benefits			150,000	150,000	350,000
011302 - A041	Pension			150,000	150,000	350,000
011302 - A06	Transfers			100,000	100,000	200,000
011302 - A063	Entertainment & Gifts			100,000	100,000	200,000
011302 - A09	Physical Assets			641,000	641,000	1,176,000
011302 - A092	Computer Equipment			190,000	190,000	425,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			225,000	225,000	350,000
011302 - A097	Purchase of Furniture & Fixture			225,000	225,000	400,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A13	Repairs and Maintenance			1,090,000	1,090,000	1,365,000
011302 - A130	Transport			475,000	475,000	490,000
011302 - A131	Machinery and Equipment			175,000	175,000	210,000
011302 - A132	Furniture and Fixture			70,000	70,000	110,000
011302 - A133	Buildings and Structure			140,000	140,000	205,000
011302 - A137	Computer Equipment			80,000	80,000	150,000
011302 - A138	General			150,000	150,000	200,000
Total -	Embassy of Pakistan, Stockholm			89,497,000	89,497,000	90,551,000

HQ0580 EMBASSY OF PAKISTAN, BERNE :

011302 - A01	Employees Related Expenses			46,377,000	46,377,000	48,470,000
011302 - A011	Pay	10	10	17,890,000	17,890,000	18,348,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,285,000)	(1,285,000)	(1,743,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(16,605,000)	(16,605,000)	(16,605,000)
011302 - A012	Allowances			28,487,000	28,487,000	30,122,000
011302 - A012-1	Regular Allowances			(21,075,000)	(21,075,000)	(22,900,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(7,412,000)	(7,412,000)	(7,222,000)
011302 - A03	Operating Expenses			46,562,000	46,562,000	48,977,000
011302 - A032	Communications			2,495,000	2,495,000	2,510,000
011302 - A033	Utilities			1,950,000	1,950,000	1,950,000
011302 - A034	Occupancy Costs			32,392,000	32,392,000	34,191,000
011302 - A036	Motor Vehicles			285,000	285,000	286,000
011302 - A038	Travel and Transportation			1,875,000	1,875,000	1,875,000
011302 - A039	General			7,565,000	7,565,000	8,165,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			185,000	185,000	185,000
011302 - A063	Entertainment & Gifts			185,000	185,000	185,000
011302 - A09	Physical Assets			631,000	631,000	631,000
011302 - A092	Computer Equipment			130,000	130,000	130,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			250,000	250,000	250,000
011302 - A097	Purchase of Furniture & Fixture			250,000	250,000	250,000
011302 - A13	Repairs and Maintenance			1,570,000	1,570,000	1,650,000
011302 - A130	Transport			475,000	475,000	500,000
011302 - A131	Machinery and Equipment			150,000	150,000	175,000
011302 - A132	Furniture and Fixture			140,000	140,000	150,000
011302 - A133	Buildings and Structure			600,000	600,000	625,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

				No of Posts	2015-2016	2015-2016	2016-2017
				2015-16	Budget	Revised	Budget
				2016-17	Estimate	Estimate	Estimate
					Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.							
011302 - A137	Computer Equipment				150,000	150,000	150,000
011302 - A138	General				55,000	55,000	50,000
Total - Embassy of Pakistan, Berne					95,326,000	95,326,000	99,914,000
HQ0581 REPRESENTATIVE TO THE EUROPEAN OFFICE OF THE UNITED NATIONS, GENEVA :							
011302 - A01	Employees Related Expenses				139,648,000	139,648,000	156,228,000
011302 - A011	Pay	29	31		52,402,000	52,402,000	59,751,000
011302 - A011-1	Pay of Officers	(9)	(11)		(5,093,000)	(5,093,000)	(6,346,000)
011302 - A011-2	Pay of Other Staff	(20)	(20)		(47,309,000)	(47,309,000)	(53,405,000)
011302 - A012	Allowances				87,246,000	87,246,000	96,477,000
011302 - A012-1	Regular Allowances				(62,470,000)	(62,470,000)	(70,626,000)
011302 - A012-2	Other Allowances (Excluding T.A.)				(24,776,000)	(24,776,000)	(25,851,000)
011302 - A03	Operating Expenses				175,132,000	175,132,000	183,382,000
011302 - A032	Communications				8,645,000	8,645,000	9,345,000
011302 - A033	Utilities				2,947,000	2,947,000	2,947,000
011302 - A034	Occupancy Costs				128,465,000	128,465,000	134,605,000
011302 - A036	Motor Vehicles				775,000	775,000	775,000
011302 - A038	Travel and Transportation				5,085,000	5,085,000	5,170,000
011302 - A039	General				29,215,000	29,215,000	30,540,000
011302 - A04	Employees Retirement Benefits				150,000	150,000	750,000
011302 - A041	Pension				150,000	150,000	750,000
011302 - A06	Transfers				80,000	80,000	120,000
011302 - A063	Entertainment & Gifts				80,000	80,000	120,000
011302 - A09	Physical Assets				807,000	807,000	807,000
011302 - A092	Computer Equipment				303,000	303,000	303,000
011302 - A095	Purchase of Transport				2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery				251,000	251,000	251,000
011302 - A097	Purchase of Furniture & Fixture				251,000	251,000	251,000
011302 - A13	Repairs and Maintenance				2,935,000	2,935,000	3,375,000
011302 - A130	Transport				1,050,000	1,050,000	1,100,000
011302 - A131	Machinery and Equipment				650,000	650,000	750,000
011302 - A132	Furniture and Fixture				115,000	115,000	125,000
011302 - A133	Buildings and Structure				710,000	710,000	930,000
011302 - A137	Computer Equipment				160,000	160,000	220,000
011302 - A138	General				250,000	250,000	250,000
Total - Representative to the European Office of the United Nations, Geneva					318,752,000	318,752,000	344,662,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
HQ0582 EMBASSY OF PAKISTAN, DAMASCUS :						
011302 - A01	Employees Related Expenses			53,342,000	53,342,000	57,579,000
011302 - A011	Pay	16	16	8,626,000	8,626,000	9,085,000
011302 - A011-1	Pay of Officers	(3)	(3)	(2,962,000)	(2,962,000)	(3,425,000)
011302 - A011-2	Pay of Other Staff	(13)	(13)	(5,664,000)	(5,664,000)	(5,660,000)
011302 - A012	Allowances			44,716,000	44,716,000	48,494,000
011302 - A012-1	Regular Allowances			(42,078,000)	(42,078,000)	(45,811,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,638,000)	(2,638,000)	(2,683,000)
011302 - A03	Operating Expenses			31,347,000	31,347,000	32,355,000
011302 - A032	Communications			2,825,000	2,825,000	2,946,000
011302 - A033	Utilities			1,715,000	1,715,000	1,860,000
011302 - A034	Occupancy Costs			21,825,000	21,825,000	22,330,000
011302 - A036	Motor Vehicles			407,000	407,000	407,000
011302 - A038	Travel and Transportation			3,375,000	3,375,000	3,530,000
011302 - A039	General			1,200,000	1,200,000	1,282,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			91,000	91,000	100,000
011302 - A063	Entertainment & Gifts			91,000	91,000	100,000
011302 - A09	Physical Assets			607,000	607,000	607,000
011302 - A092	Computer Equipment			143,000	143,000	143,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			231,000	231,000	231,000
011302 - A097	Purchase of Furniture & Fixture			231,000	231,000	231,000
011302 - A13	Repairs and Maintenance			1,563,000	1,563,000	1,723,000
011302 - A130	Transport			565,000	565,000	615,000
011302 - A131	Machinery and Equipment			260,000	260,000	270,000
011302 - A132	Furniture and Fixture			150,000	150,000	155,000
011302 - A133	Buildings and Structure			405,000	405,000	440,000
011302 - A137	Computer Equipment			103,000	103,000	123,000
011302 - A138	General			80,000	80,000	120,000
Total - Embassy of Pakistan, Damascus				87,125,000	87,125,000	92,539,000

HQ0583 EMBASSY OF PAKISTAN, BANGKOK :

011302 - A01	Employees Related Expenses			47,930,000	47,930,000	49,991,000
011302 - A011	Pay	17	17	8,366,000	8,366,000	8,588,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

				No of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.								
011302 - A011-1	Pay of Officers	(4)	(4)			(2,571,000)	(2,571,000)	(2,735,000)
011302 - A011-2	Pay of Other Staff	(13)	(13)			(5,795,000)	(5,795,000)	(5,853,000)
011302 - A012	Allowances					39,564,000	39,564,000	41,403,000
011302 - A012-1	Regular Allowances					(31,237,000)	(31,237,000)	(32,826,000)
011302 - A012-2	Other Allowances (Excluding T.A.)					(8,327,000)	(8,327,000)	(8,577,000)
011302 - A03	Operating Expenses					26,359,000	26,359,000	30,870,000
011302 - A032	Communications					2,166,000	2,166,000	1,997,000
011302 - A033	Utilities					1,921,000	1,921,000	1,971,000
011302 - A034	Occupancy Costs					3,500,000	3,500,000	4,000,000
011302 - A036	Motor Vehicles					101,000	101,000	101,000
011302 - A038	Travel and Transportation					2,726,000	2,726,000	2,795,000
011302 - A039	General					15,945,000	15,945,000	20,006,000
011302 - A04	Employees Retirement Benefits					1,000	1,000	1,000
011302 - A041	Pension					1,000	1,000	1,000
011302 - A06	Transfers					70,000	70,000	70,000
011302 - A063	Entertainment & Gifts					70,000	70,000	70,000
011302 - A09	Physical Assets					367,000	367,000	367,000
011302 - A092	Computer Equipment					103,000	103,000	103,000
011302 - A095	Purchase of Transport					2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery					131,000	131,000	131,000
011302 - A097	Purchase of Furniture & Fixture					131,000	131,000	131,000
011302 - A13	Repairs and Maintenance					1,952,000	1,952,000	2,157,000
011302 - A130	Transport					570,000	570,000	570,000
011302 - A131	Machinery and Equipment					445,000	445,000	495,000
011302 - A132	Furniture and Fixture					200,000	200,000	220,000
011302 - A133	Buildings and Structure					585,000	585,000	685,000
011302 - A137	Computer Equipment					97,000	97,000	127,000
011302 - A138	General					55,000	55,000	60,000
Total - Embassy of Pakistan, Bangkok						76,679,000	76,679,000	83,456,000

HQ0584 EMBASSY OF PAKISTAN, ANKARA :

011302 - A01	Employees Related Expenses			53,898,000	53,898,000	57,975,000
011302 - A011	Pay	21	21	12,988,000	12,988,000	14,407,000
011302 - A011-1	Pay of Officers	(5)	(5)	(2,483,000)	(2,483,000)	(3,402,000)
011302 - A011-2	Pay of Other Staff	(16)	(16)	(10,505,000)	(10,505,000)	(11,005,000)
011302 - A012	Allowances			40,910,000	40,910,000	43,568,000
011302 - A012-1	Regular Allowances			(37,657,000)	(37,657,000)	(39,915,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,253,000)	(3,253,000)	(3,653,000)

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A03	Operating Expenses			22,635,000	22,635,000	23,631,000
011302 - A032	Communications			3,045,000	3,045,000	3,210,000
011302 - A033	Utilities			3,925,000	3,925,000	3,925,000
011302 - A034	Occupancy Costs			11,659,000	11,659,000	12,300,000
011302 - A036	Motor Vehicles			240,000	240,000	250,000
011302 - A038	Travel and Transportation			2,650,000	2,650,000	2,760,000
011302 - A039	General			1,116,000	1,116,000	1,186,000
011302 - A04	Employees Retirement Benefits			250,000	250,000	200,000
011302 - A041	Pension			250,000	250,000	200,000
011302 - A06	Transfers			125,000	125,000	130,000
011302 - A063	Entertainment & Gifts			125,000	125,000	130,000
011302 - A09	Physical Assets			391,000	391,000	391,000
011302 - A092	Computer Equipment			90,000	90,000	90,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			140,000	140,000	140,000
011302 - A097	Purchase of Furniture & Fixture			160,000	160,000	160,000
011302 - A13	Repairs and Maintenance			1,691,000	1,691,000	1,760,000
011302 - A130	Transport			580,000	580,000	600,000
011302 - A131	Machinery and Equipment			240,000	240,000	250,000
011302 - A132	Furniture and Fixture			125,000	125,000	140,000
011302 - A133	Buildings and Structure			600,000	600,000	600,000
011302 - A137	Computer Equipment			61,000	61,000	80,000
011302 - A138	General			85,000	85,000	90,000
Total - Embassy of Pakistan, Ankara				78,990,000	78,990,000	84,087,000

HQ0585 EMBASSY OF PAKISTAN, TUNIS :

011302 - A01	Employees Related Expenses			21,526,000	21,526,000	22,676,000
011302 - A011	Pay	10	10	4,870,000	4,870,000	4,558,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,309,000)	(1,309,000)	(1,755,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(3,561,000)	(3,561,000)	(2,803,000)
011302 - A012	Allowances			16,656,000	16,656,000	18,118,000
011302 - A012-1	Regular Allowances			(15,230,000)	(15,230,000)	(16,157,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,426,000)	(1,426,000)	(1,961,000)
011302 - A03	Operating Expenses			19,676,000	19,676,000	20,361,000
011302 - A032	Communications			1,270,000	1,270,000	1,455,000
011302 - A033	Utilities			901,000	901,000	1,026,000
011302 - A034	Occupancy Costs			10,610,000	10,610,000	10,860,000
011302 - A036	Motor Vehicles			185,000	185,000	185,000
011302 - A038	Travel and Transportation			1,095,000	1,095,000	1,225,000
011302 - A039	General			5,615,000	5,615,000	5,610,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts 2015-16	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		110,000	110,000	120,000
011302 - A063	Entertainment & Gifts		110,000	110,000	120,000
011302 - A09	Physical Assets		291,000	291,000	291,000
011302 - A092	Computer Equipment		90,000	90,000	90,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		100,000	100,000	100,000
011302 - A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
011302 - A13	Repairs and Maintenance		680,000	680,000	795,000
011302 - A130	Transport		275,000	275,000	285,000
011302 - A131	Machinery and Equipment		75,000	75,000	100,000
011302 - A132	Furniture and Fixture		30,000	30,000	50,000
011302 - A133	Buildings and Structure		100,000	100,000	150,000
011302 - A137	Computer Equipment		150,000	150,000	160,000
011302 - A138	General		50,000	50,000	50,000
Total -	Embassy of Pakistan, Tunis		42,284,000	42,284,000	44,244,000

HQ0586 EMBASSY OF PAKISTAN,
CAIRO :

011302 - A01	Employees Related Expenses			52,189,000	52,189,000	56,410,000
011302 - A011	Pay	22	22	7,501,000	7,501,000	9,132,000
011302 - A011-1	Pay of Officers	(5)	(5)	(2,780,000)	(2,780,000)	(3,938,000)
011302 - A011-2	Pay of Other Staff	(17)	(17)	(4,721,000)	(4,721,000)	(5,194,000)
011302 - A012	Allowances			44,688,000	44,688,000	47,278,000
011302 - A012-1	Regular Allowances			(42,196,000)	(42,196,000)	(44,286,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,492,000)	(2,492,000)	(2,992,000)
011302 - A03	Operating Expenses			27,786,000	27,786,000	28,596,000
011302 - A032	Communications			3,195,000	3,195,000	3,399,000
011302 - A033	Utilities			661,000	661,000	715,000
011302 - A034	Occupancy Costs			20,579,000	20,579,000	20,879,000
011302 - A036	Motor Vehicles			315,000	315,000	330,000
011302 - A038	Travel and Transportation			1,648,000	1,648,000	1,875,000
011302 - A039	General			1,388,000	1,388,000	1,398,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			65,000	65,000	70,000
011302 - A063	Entertainment & Gifts			65,000	65,000	70,000
011302 - A09	Physical Assets			557,000	557,000	572,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A092	Computer Equipment			153,000	153,000	168,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			201,000	201,000	201,000
011302 - A097	Purchase of Furniture & Fixture			201,000	201,000	201,000
011302 - A13	Repairs and Maintenance			1,808,000	1,808,000	2,018,000
011302 - A130	Transport			850,000	850,000	800,000
011302 - A131	Machinery and Equipment			230,000	230,000	305,000
011302 - A132	Furniture and Fixture			145,000	145,000	195,000
011302 - A133	Buildings and Structure			470,000	470,000	570,000
011302 - A137	Computer Equipment			63,000	63,000	78,000
011302 - A138	General			50,000	50,000	70,000
Total -	Embassy of Pakistan, Cairo			82,406,000	82,406,000	87,667,000

HQ0587 HIGH COMMISSION OF PAKISTAN, LONDON :

011302 - A01	Employees Related Expenses			219,612,000	219,612,000	238,529,000
011302 - A011	Pay	63	64	64,531,000	64,531,000	71,756,000
011302 - A011-1	Pay of Officers	(12)	(11)	(6,780,000)	(6,780,000)	(9,566,000)
011302 - A011-2	Pay of Other Staff	(51)	(53)	(57,751,000)	(57,751,000)	(62,190,000)
011302 - A012	Allowances			155,081,000	155,081,000	166,773,000
011302 - A012-1	Regular Allowances			(122,704,000)	(122,704,000)	(131,921,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(32,377,000)	(32,377,000)	(34,852,000)
011302 - A03	Operating Expenses			131,677,000	131,677,000	135,798,000
011302 - A032	Communications			13,315,000	13,315,000	13,761,000
011302 - A033	Utilities			7,911,000	7,911,000	8,116,000
011302 - A034	Occupancy Cost			82,553,000	82,553,000	85,103,000
011302 - A035	Operating Leases			3,001,000	3,001,000	3,001,000
011302 - A036	Motor Vehicles			2,562,000	2,562,000	2,762,000
011302 - A038	Travel and Transportation			11,921,000	11,921,000	12,196,000
011302 - A039	General			10,414,000	10,414,000	10,859,000
011302 - A04	Employees Retirement Benefits			250,000	250,000	300,000
011302 - A041	Pension			250,000	250,000	300,000
011302 - A06	Transfers			225,000	225,000	275,000
011302 - A063	Entertainment & Gifts			225,000	225,000	275,000
011302 - A09	Physical Assets			2,383,000	2,383,000	2,383,000
011302 - A092	Computer Equipment			1,028,000	1,028,000	1,028,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A095	Purchase of Transport		3,000	3,000	3,000
011302 - A096	Purchase of Plant & Machinery		651,000	651,000	651,000
011302 - A097	Purchase of Furniture & Fixture		701,000	701,000	701,000
011302 - A13	Repairs and Maintenance		9,464,000	9,464,000	10,714,000
011302 - A130	Transport		5,401,000	5,401,000	6,401,000
011302 - A131	Machinery and Equipment		1,020,000	1,020,000	1,025,000
011302 - A132	Furniture and Fixture		750,000	750,000	755,000
011302 - A133	Buildings and Structure		1,800,000	1,800,000	2,000,000
011302 - A137	Computer Equipment		318,000	318,000	333,000
011302 - A138	General		175,000	175,000	200,000
Total - High Commission of Pakistan, London			363,611,000	363,611,000	387,999,000

HQ0588 EMBASSY OF PAKISTAN,
WASHINGTON :

011302 - A01	Employees Related Expenses		282,840,000	282,840,000	295,905,000
011302 - A011	Pay	54 54	90,683,000	90,683,000	97,836,000
011302 - A011-1	Pay of Officers	(13) (13)	(7,510,000)	(7,510,000)	(9,416,000)
011302 - A011-2	Pay of Other Staff	(41) (41)	(83,173,000)	(83,173,000)	(88,420,000)
011302 - A012	Allowances		192,157,000	192,157,000	198,069,000
011302 - A012-1	Regular Allowances		(109,522,000)	(109,522,000)	(113,934,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(82,635,000)	(82,635,000)	(84,135,000)
011302 - A03	Operating Expenses		159,627,000	159,627,000	160,714,000
011302 - A032	Communications		18,380,000	18,380,000	18,481,000
011302 - A033	Utilities		17,815,000	17,815,000	18,415,000
011302 - A034	Occupancy Costs		89,485,000	89,485,000	90,560,000
011302 - A035	Operating Leases		4,920,000	4,920,000	5,000,000
011302 - A036	Motor Vehicles		1,801,000	1,801,000	1,207,000
011302 - A038	Travel and Transportation		11,900,000	11,900,000	12,325,000
011302 - A039	General		15,326,000	15,326,000	14,726,000
011302 - A04	Employees Retirement Benefits		350,000	350,000	350,000
011302 - A041	Pension		350,000	350,000	350,000
011302 - A06	Transfers		650,000	650,000	650,000
011302 - A063	Entertainment & Gifts		650,000	650,000	650,000
011302 - A09	Physical Assets		5,607,000	5,607,000	4,357,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16	Budget	Revised	Budget
		2016-17	Estimate	Estimate	Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A092	Computer Equipment		2,405,000	2,405,000	2,355,000
011302 - A095	Purchase of Transport		2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery		1,100,000	1,100,000	800,000
011302 - A097	Purchase of Furniture & Fixture		2,100,000	2,100,000	1,200,000
011302 - A12	Civil Works		95,000,000	95,000,000	95,000,000
011302 - A124	Buildings and Structure		95,000,000	95,000,000	95,000,000
011302 - A13	Repairs and Maintenance		14,595,000	14,595,000	16,160,000
011302 - A130	Transport		5,350,000	5,350,000	5,350,000
011302 - A131	Machinery and Equipment		1,250,000	1,250,000	1,300,000
011302 - A132	Furniture and Fixture		850,000	850,000	850,000
011302 - A133	Building and Structures		6,200,000	6,200,000	7,700,000
011302 - A137	Computer Equipment		815,000	815,000	825,000
011302 - A138	General		130,000	130,000	135,000
Total -	Embassy of Pakistan, Washington		558,669,000	558,669,000	573,136,000

HQ0589 PAKISTAN PERMANENT MISSION,
NEW YORK :

011302 - A01	Employees Related Expenses			201,222,000	201,222,000	216,857,000
011302 - A011	Pay	36	36	57,480,000	57,480,000	59,077,000
011302 - A011-1	Pay of Officers	(9)	(9)	(4,979,000)	(4,979,000)	(6,076,000)
011302 - A011-2	Pay of Other Staff	(27)	(27)	(52,501,000)	(52,501,000)	(53,001,000)
011302 - A012	Allowances			143,742,000	143,742,000	157,780,000
011302 - A012-1	Regular Allowances			(76,241,000)	(76,241,000)	(82,979,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(67,501,000)	(67,501,000)	(74,801,000)
011302 - A03	Operating Expenses			110,576,000	110,576,000	115,554,000
011302 - A032	Communications			9,686,000	9,686,000	10,686,000
011302 - A033	Utilities			8,400,000	8,400,000	9,000,000
011302 - A034	Occupancy Costs			79,201,000	79,201,000	81,201,000
011302 - A035	Operating Leases			499,000	499,000	630,000
011302 - A036	Motor Vehicles			1,700,000	1,700,000	1,900,000
011302 - A038	Travel and Transportation			6,700,000	6,700,000	7,175,000
011302 - A039	General			4,390,000	4,390,000	4,962,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Budget Estimate
				Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A04	Employees Retirement Benefits			300,000	300,000
011302 - A041	Pension			300,000	300,000
011302 - A06	Transfers			550,000	600,000
011302 - A063	Entertainment & Gifts			550,000	600,000
011302 - A09	Physical Assets			1,201,000	1,201,000
011302 - A092	Computer Equipment			550,000	550,000
011302 - A095	Purchase of Transport			1,000	1,000
011302 - A096	Purchase of Plant & Machinery			300,000	300,000
011302 - A097	Purchase of Furniture & Fixture			350,000	350,000
011302 - A13	Repairs and Maintenance			12,421,000	14,751,000
011302 - A130	Transport			1,600,000	2,300,000
011302 - A131	Machinery and Equipment			1,100,000	1,300,000
011302 - A132	Furniture and Fixture			350,000	450,000
011302 - A133	Buildings and Structure			8,800,000	10,000,000
011302 - A137	Computer Equipment			570,000	700,000
011302 - A138	General			1,000	1,000
Total - Pakistan Permanent Mission, New York				326,270,000	349,263,000

HQ0590 EMBASSY OF PAKISTAN, MOSCOW :

011302 - A01	Employees Related Expenses			83,423,000	83,423,000	87,243,000
011302 - A011	Pay	24	23	21,648,000	21,648,000	22,825,000
011302 - A011-1	Pay of Officers	(6)	(5)	(3,472,000)	(3,472,000)	(3,499,000)
011302 - A011-2	Pay of Other Staff	(18)	(18)	(18,176,000)	(18,176,000)	(19,326,000)
011302 - A012	Allowances			61,775,000	61,775,000	64,418,000
011302 - A012-1	Regular Allowances			(54,518,000)	(54,518,000)	(56,411,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(7,257,000)	(7,257,000)	(8,007,000)
011302 - A03	Operating Expenses			122,386,000	122,386,000	123,013,000
011302 - A032	Communications			4,605,000	4,605,000	4,634,000
011302 - A033	Utilities			2,420,000	2,420,000	2,239,000
011302 - A034	Occupancy Costs			74,311,000	74,311,000	69,001,000
011302 - A036	Motor Vehicles			300,000	300,000	500,000
011302 - A038	Travel and Transportation			3,875,000	3,875,000	4,415,000
011302 - A039	General			36,875,000	36,875,000	42,224,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Budget Estimate
				Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A04	Employees Retirement Benefits			1,000	1,000
011302 - A041	Pension			1,000	1,000
011302 - A06	Transfers			142,000	160,000
011302 - A063	Entertainment & Gifts			142,000	160,000
011302 - A09	Physical Assets			807,000	1,132,000
011302 - A092	Computer Equipment			353,000	478,000
011302 - A095	Purchase of Transport			2,000	2,000
011302 - A096	Purchase of Plant & Machinery			251,000	326,000
011302 - A097	Purchase of Furniture & Fixture			201,000	326,000
011302 - A13	Repairs and Maintenance			3,972,000	4,130,000
011302 - A130	Transport			2,200,000	2,450,000
011302 - A131	Machinery and Equipment			290,000	330,000
011302 - A132	Furniture and Fixture			205,000	245,000
011302 - A133	Buildings and Structure			920,000	726,000
011302 - A137	Computer Equipment			272,000	282,000
011302 - A138	General			85,000	97,000
Total -	Embassy of Pakistan, Moscow			210,731,000	215,679,000

HQ0591 EMBASSY OF PAKISTAN, BELGRADE :

011302 - A01	Employees Related Expenses			27,175,000	27,175,000	28,808,000
011302 - A011	Pay	9	9	5,850,000	5,850,000	6,524,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,440,000)	(1,440,000)	(1,753,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(4,410,000)	(4,410,000)	(4,771,000)
011302 - A012	Allowances			21,325,000	21,325,000	22,284,000
011302 - A012-1	Regular Allowances			(19,055,000)	(19,055,000)	(19,814,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,270,000)	(2,270,000)	(2,470,000)
011302 - A03	Operating Expenses			20,945,000	20,945,000	21,346,000
011302 - A032	Communications			1,659,000	1,659,000	1,659,000
011302 - A033	Utilities			1,900,000	1,900,000	1,875,000
011302 - A034	Occupancy Costs			8,205,000	8,205,000	8,301,000
011302 - A036	Motor Vehicles			236,000	236,000	311,000
011302 - A038	Travel and Transportation			1,340,000	1,340,000	1,810,000
011302 - A039	General			7,605,000	7,605,000	7,390,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		60,000	60,000	70,000
011302 - A063	Entertainment & Gifts		60,000	60,000	70,000
011302 - A09	Physical Assets		1,451,000	1,451,000	1,226,000
011302 - A092	Computer Equipment		1,080,000	1,080,000	775,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		170,000	170,000	225,000
011302 - A097	Purchase of Furniture & Fixture		200,000	200,000	225,000
011302 - A13	Repairs and Maintenance		880,000	880,000	1,245,000
011302 - A130	Transport		430,000	430,000	500,000
011302 - A131	Machinery and Equipment		100,000	100,000	145,000
011302 - A132	Furniture and Fixture		100,000	100,000	110,000
011302 - A133	Buildings and Structure		130,000	130,000	340,000
011302 - A137	Computer Equipment		60,000	60,000	90,000
011302 - A138	General		60,000	60,000	60,000
Total - Embassy of Pakistan, Belgrade			50,512,000	50,512,000	52,696,000

HQ0592 EMBASSY OF PAKISTAN, COPENHAGEN :

011302 - A01	Employees Related Expenses			51,496,000	51,496,000	53,342,000
011302 - A011	Pay	11	12	22,092,000	22,092,000	21,964,000
011302 - A011-1	Pay of Officers	(2)	(3)	(1,592,000)	(1,592,000)	(2,585,000)
011302 - A011-2	Pay of Other Staff	(9)	(9)	(20,500,000)	(20,500,000)	(19,379,000)
011302 - A012	Allowances			29,404,000	29,404,000	31,378,000
011302 - A012-1	Regular Allowances			(25,743,000)	(25,743,000)	(27,026,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,661,000)	(3,661,000)	(4,352,000)
011302 - A03	Operating Expenses			37,301,000	37,301,000	40,541,000
011302 - A032	Communications			3,455,000	3,455,000	3,455,000
011302 - A033	Utilities			3,451,000	3,451,000	3,551,000
011302 - A034	Occupancy Costs			23,150,000	23,150,000	24,850,000
011302 - A036	Motor Vehicles			200,000	200,000	210,000
011302 - A038	Travel and Transportation			1,470,000	1,470,000	1,875,000
011302 - A039	General			5,575,000	5,575,000	6,600,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	200,000
011302 - A041	Pension			1,000	1,000	200,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A06	Transfers		108,000	108,000	120,000
011302 - A063	Entertainment & Gifts		108,000	108,000	120,000
011302 - A09	Physical Assets		661,000	661,000	691,000
011302 - A092	Computer Equipment		60,000	60,000	90,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		300,000	300,000	300,000
011302 - A097	Purchase of Furniture & Fixture		300,000	300,000	300,000
011302 - A13	Repairs and Maintenance		975,000	975,000	1,200,000
011302 - A130	Transport		400,000	400,000	500,000
011302 - A131	Machinery and Equipment		200,000	200,000	200,000
011302 - A132	Furniture and Fixture		25,000	25,000	50,000
011302 - A133	Buildings and Structure		270,000	270,000	325,000
011302 - A137	Computer Equipment		45,000	45,000	75,000
011302 - A138	General		35,000	35,000	50,000
Total - Embassy of Pakistan, Copenhagen			90,542,000	90,542,000	96,094,000

HQ0593 HIGH COMMISSION OF PAKISTAN, MALE :

011302 - A01	Employees Related Expenses		19,070,000	19,070,000	21,064,000
011302 - A011	Pay	7 8	3,289,000	3,289,000	4,114,000
011302 - A011-1	Pay of Officers	(1) (2)	(1,233,000)	(1,233,000)	(1,803,000)
011302 - A011-2	Pay of Other Staff	(6) (6)	(2,056,000)	(2,056,000)	(2,311,000)
011302 - A012	Allowances		15,781,000	15,781,000	16,950,000
011302 - A012-1	Regular Allowances		(14,750,000)	(14,750,000)	(15,919,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(1,031,000)	(1,031,000)	(1,031,000)
011302 - A03	Operating Expenses		15,457,000	15,457,000	16,009,000
011302 - A032	Communications		1,240,000	1,240,000	1,280,000
011302 - A033	Utilities		950,000	950,000	1,055,000
011302 - A034	Occupancy Costs		12,000,000	12,000,000	12,200,000
011302 - A036	Motor Vehicles		1,000	1,000	33,000
011302 - A038	Travel and Transportation		440,000	440,000	590,000
011302 - A039	General		826,000	826,000	851,000
011302 - A04	Employees Retirement Benefits		55,000	55,000	175,000
011302 - A041	Pension		55,000	55,000	175,000
011302 - A06	Transfers		135,000	135,000	135,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A063	Entertainment & Gifts			135,000	135,000	135,000
011302 - A09	Physical Assets			391,000	391,000	451,000
011302 - A092	Computer Equipment			90,000	90,000	100,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			160,000	160,000	180,000
011302 - A097	Purchase of Furniture & Fixture			140,000	140,000	170,000
011302 - A13	Repairs and Maintenance			850,000	850,000	890,000
011302 - A130	Transport			350,000	350,000	375,000
011302 - A131	Machinery and Equipment			80,000	80,000	90,000
011302 - A132	Furniture and Fixture			85,000	85,000	90,000
011302 - A133	Buildings and Structure			150,000	150,000	150,000
011302 - A137	Computer Equipment			175,000	175,000	175,000
011302 - A138	General			10,000	10,000	10,000
Total -	High Commission of Pakistan, Male			35,958,000	35,958,000	38,724,000

HQ0594 EMBASSY OF PAKISTAN, NIAMY :

011302 - A01	Employees Related Expenses			12,459,000	12,459,000	13,840,000
011302 - A011	Pay	7	7	2,179,000	2,179,000	2,533,000
011302 - A011-1	Pay of Officers	(1)	(1)	(677,000)	(677,000)	(731,000)
011302 - A011-2	Pay of Other Staff	(6)	(6)	(1,502,000)	(1,502,000)	(1,802,000)
011302 - A012	Allowances			10,280,000	10,280,000	11,307,000
011302 - A012-1	Regular Allowances			(9,103,000)	(9,103,000)	(9,830,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,177,000)	(1,177,000)	(1,477,000)
011302 - A03	Operating Expenses			11,247,000	11,247,000	12,546,000
011302 - A032	Communications			2,080,000	2,080,000	2,080,000
011302 - A033	Utilities			1,025,000	1,025,000	1,025,000
011302 - A034	Occupancy Costs			5,000,000	5,000,000	5,800,000
011302 - A036	Motor vehicles			250,000	250,000	250,000
011302 - A038	Travel and Transportation			725,000	725,000	725,000
011302 - A039	General			2,167,000	2,167,000	2,666,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			20,000	20,000	20,000
011302 - A063	Entertainment & Gifts			20,000	20,000	20,000
011302 - A09	Physical Assets			351,000	351,000	351,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A092	Computer Equipment			90,000	90,000	90,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			130,000	130,000	130,000
011302 - A097	Purchase of Furniture & Fixture			130,000	130,000	130,000
011302 - A13	Repairs and Maintenance			965,000	965,000	965,000
011302 - A130	Transport			500,000	500,000	500,000
011302 - A131	Machinery and Equipment			100,000	100,000	100,000
011302 - A132	Furniture and Fixture			50,000	50,000	50,000
011302 - A133	Buildings and Structure			60,000	60,000	60,000
011302 - A137	Computer Equipment			180,000	180,000	180,000
011302 - A138	General			75,000	75,000	75,000
Total -	Embassy of Pakistan, Niamy			25,043,000	25,043,000	27,723,000

HQ0595 HIGH COMMISSIONER OF PAKISTAN,
HARARE (SALISBURY) :

011302 - A01	Employees Related Expenses			25,378,000	25,378,000	27,927,000
011302 - A011	Pay	12	12	4,707,000	4,707,000	5,490,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,402,000)	(1,402,000)	(1,843,000)
011302 - A011-2	Pay of Other Staff	(10)	(10)	(3,305,000)	(3,305,000)	(3,647,000)
011302 - A012	Allowances			20,671,000	20,671,000	22,437,000
011302 - A012-1	Regular Allowances			(19,115,000)	(19,115,000)	(20,783,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,556,000)	(1,556,000)	(1,654,000)
011302 - A03	Operating Expenses			12,896,000	12,896,000	13,389,000
011302 - A032	Communications			2,540,000	2,540,000	2,640,000
011302 - A033	Utilities			960,000	960,000	900,000
011302 - A034	Occupancy Costs			3,303,000	3,303,000	3,371,000
011302 - A036	Motor Vehicles			225,000	225,000	260,000
011302 - A038	Travel and Transportation			1,860,000	1,860,000	2,050,000
011302 - A039	General			4,008,000	4,008,000	4,168,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			115,000	115,000	115,000
011302 - A063	Entertainment & Gifts			115,000	115,000	115,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16	Budget	Revised	Budget
		2016-17	Estimate	Estimate	Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A09	Physical Assets		621,000	621,000	631,000
011302 - A092	Computer Equipment		160,000	160,000	170,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		230,000	230,000	230,000
011302 - A097	Purchase of Furniture & Fixture		230,000	230,000	230,000
011302 - A13	Repairs and Maintenance		2,135,000	2,135,000	2,195,000
011302 - A130	Transport		625,000	625,000	630,000
011302 - A131	Machinery and Equipment		200,000	200,000	200,000
011302 - A132	Furniture and Fixture		100,000	100,000	100,000
011302 - A133	Buildings and Structure		980,000	980,000	1,025,000
011302 - A137	Computer Equipment		130,000	130,000	140,000
011302 - A138	General		100,000	100,000	100,000
Total -	High Commissioner of Pakistan, Harare (Salisbury)		41,146,000	41,146,000	44,258,000

HQ0596 EMBASSY OF PAKISTAN, SANA :

011302 - A01	Employees Related Expenses			26,277,000	26,277,000	10,428,000
011302 - A011	Pay	11	9	6,831,000	6,831,000	2,879,000
011302 - A011-1	Pay of Officers	(3)	(1)	(1,956,000)	(1,956,000)	(1,053,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(4,875,000)	(4,875,000)	(1,826,000)
011302 - A012	Allowances			19,446,000	19,446,000	7,549,000
011302 - A012-1	Regular Allowances			(17,945,000)	(17,945,000)	(6,248,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,501,000)	(1,501,000)	(1,301,000)
011302 - A03	Operating Expenses			16,920,000	16,920,000	10,530,000
011302 - A032	Communications			1,435,000	1,435,000	1,435,000
011302 - A033	Utilities			715,000	715,000	715,000
011302 - A034	Occupancy Costs			12,390,000	12,390,000	6,000,000
011302 - A036	Motor Vehicles			150,000	150,000	150,000
011302 - A038	Travel and Transportation			1,720,000	1,720,000	1,720,000
011302 - A039	General			510,000	510,000	510,000
011302 - A04	Employees Retirement Benefits			200,000	200,000	200,000
011302 - A041	Pension			200,000	200,000	200,000
011302 - A06	Transfers			80,000	80,000	80,000
011302 - A063	Entertainment & Gifts			80,000	80,000	80,000
011302 - A09	Physical Assets			511,000	511,000	6,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A092	Computer Equipment		110,000	110,000	3,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		200,000	200,000	1,000
011302 - A097	Purchase of Furniture & Fixture		200,000	200,000	1,000
011302 - A13	Repairs and Maintenance		1,075,000	1,075,000	1,075,000
011302 - A130	Transport		420,000	420,000	420,000
011302 - A131	Machinery and Equipment		150,000	150,000	150,000
011302 - A132	Furniture and Fixture		120,000	120,000	120,000
011302 - A133	Buildings and Structure		240,000	240,000	240,000
011302 - A137	Computer Equipment		110,000	110,000	110,000
011302 - A138	General		35,000	35,000	35,000
Total -	Embassy of Pakistan, Sana		45,063,000	45,063,000	22,319,000

HQ0598 VICE CONSULATE OF PAKISTAN, BIRMINGHAM :

011302 - A01	Employees Related Expenses		25,228,000	25,228,000	26,334,000
011302 - A011	Pay	9 8	9,794,000	9,794,000	9,419,000
011302 - A011-1	Pay of Officers	(3) (2)	(1,292,000)	(1,292,000)	(1,117,000)
011302 - A011-2	Pay of Other Staff	(6) (6)	(8,502,000)	(8,502,000)	(8,302,000)
011302 - A012	Allowances		15,434,000	15,434,000	16,915,000
011302 - A012-1	Regular Allowances		(13,654,000)	(13,654,000)	(15,085,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(1,780,000)	(1,780,000)	(1,830,000)
011302 - A03	Operating Expenses		19,138,000	19,138,000	20,288,000
011302 - A032	Communications		1,370,000	1,370,000	1,450,000
011302 - A033	Utilities		2,250,000	2,250,000	2,500,000
011302 - A034	Occupancy Costs		13,625,000	13,625,000	14,060,000
011302 - A035	Operating Leases		150,000	150,000	150,000
011302 - A036	Motor Vehicles		153,000	153,000	153,000
011302 - A038	Travel and Transportation		955,000	955,000	1,160,000
011302 - A039	General		635,000	635,000	815,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		100,000	100,000	100,000
011302 - A063	Entertainment & Gifts		100,000	100,000	100,000
011302 - A09	Physical Assets		321,000	321,000	321,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A092	Computer Equipment			120,000	120,000	120,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011302 - A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
011302 - A13	Repairs and Maintenance			659,000	659,000	859,000
011302 - A130	Transport			275,000	275,000	275,000
011302 - A131	Machinery and Equipment			20,000	20,000	20,000
011302 - A132	Furniture and Fixture			20,000	20,000	20,000
011302 - A133	Buildings and Structure			344,000	344,000	540,000
011302 - A137	Computer Equipment					3,000
011302 - A138	General					1,000
Total -	Vice Consultate of Pakistan, Birmingham			45,447,000	45,447,000	47,903,000

HQ0599 CONSULATE GENERAL, DUBAI :

011302 - A01	Employees Related Expenses			113,187,000	113,187,000	122,027,000
011302 - A011	Pay	41	41	26,061,000	26,061,000	28,147,000
011302 - A011-1	Pay of Officers	(7)	(7)	(4,234,000)	(4,234,000)	(4,984,000)
011302 - A011-2	Pay of Other Staff	(34)	(34)	(21,827,000)	(21,827,000)	(23,163,000)
011302 - A012	Allowances			87,126,000	87,126,000	93,880,000
011302 - A012-1	Regular Allowances			(77,805,000)	(77,805,000)	(83,994,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(9,321,000)	(9,321,000)	(9,886,000)
011302 - A03	Operating Expenses			66,467,000	66,467,000	70,968,000
011302 - A032	Communications			5,038,000	5,038,000	5,309,000
011302 - A033	Utilities			3,786,000	3,786,000	4,601,000
011302 - A034	Occupancy Costs			50,810,000	50,810,000	54,000,000
011302 - A036	Motor Vehicles			250,000	250,000	300,000
011302 - A038	Travel and Transportation			3,828,000	3,828,000	3,983,000
011302 - A039	General			2,755,000	2,755,000	2,775,000
011302 - A04	Employees Retirement Benefits			350,000	350,000	400,000
011302 - A041	Pension			350,000	350,000	400,000
011302 - A06	Transfers			300,000	300,000	300,000
011302 - A063	Entertainment & Gifts			300,000	300,000	300,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A09	Physical Assets		912,000	912,000	912,000
011302 - A092	Computer Equipment		248,000	248,000	248,000
011302 - A095	Purchase of Transport		2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery		331,000	331,000	331,000
011302 - A097	Purchase of Furniture & Fixture		331,000	331,000	331,000
011302 - A13	Repairs and Maintenance		3,393,000	3,393,000	3,943,000
011302 - A130	Transport		1,900,000	1,900,000	1,910,000
011302 - A131	Machinery and Equipment		290,000	290,000	290,000
011302 - A132	Furniture and Fixture		295,000	295,000	295,000
011302 - A133	Buildings and Structure		665,000	665,000	1,190,000
011302 - A137	Computer Equipment		183,000	183,000	198,000
011302 - A138	General		60,000	60,000	60,000
Total -	Consulate General, Dubai		184,609,000	184,609,000	198,550,000

HQ0600 VICE CONSULATE OF PAKISTAN, GLASGOW :

011302 - A01	Employees Related Expenses		18,531,000	18,531,000	17,391,000
011302 - A011	Pay	5 5	6,022,000	6,022,000	5,479,000
011302 - A011-1	Pay of Officers	(1) (1)	(1,122,000)	(1,122,000)	(946,000)
011302 - A011-2	Pay of Other Staff	(4) (4)	(4,900,000)	(4,900,000)	(4,533,000)
011302 - A012	Allowances		12,509,000	12,509,000	11,912,000
011302 - A012-1	Regular Allowances		(11,742,000)	(11,742,000)	(10,790,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(767,000)	(767,000)	(1,122,000)
011302 - A03	Operating Expenses		14,576,000	14,576,000	14,891,000
011302 - A032	Communications		1,655,000	1,655,000	1,715,000
011302 - A033	Utilities		1,850,000	1,850,000	2,350,000
011302 - A034	Occupancy Costs		8,835,000	8,835,000	6,585,000
011302 - A036	Motor Vehicles		350,000	350,000	400,000
011302 - A038	Travel and Transportation		1,225,000	1,225,000	2,030,000
011302 - A039	General		661,000	661,000	1,811,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pesnsion		1,000	1,000	1,000
011302 - A06	Transfers		50,000	50,000	200,000
011302 - A063	Entertainment & Gifts		50,000	50,000	200,000
011302 - A09	Physical Assets		436,000	436,000	766,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A092	Computer Equipment		155,000	155,000	215,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		180,000	180,000	250,000
011302 - A097	Purchase of Furniture & Fixture		100,000	100,000	300,000
011302 - A13	Repairs and Maintenance		835,000	835,000	1,675,000
011302 - A130	Transport		400,000	400,000	400,000
011302 - A131	Machinery and Equipment		40,000	40,000	100,000
011302 - A132	Furniture and Fixture		40,000	40,000	100,000
011302 - A133	Buildings and Structure		300,000	300,000	800,000
011302 - A137	Computer Equipment		45,000	45,000	75,000
011302 - A138	General		10,000	10,000	200,000
Total - Vice Consulate of Pakistan, Glasgow			34,429,000	34,429,000	34,924,000

HQ0601 CONSULATE GENERAL, HONGKONG :

011302 - A01	Employees Related Expenses		16,076,000	16,076,000	17,237,000
011302 - A011	Pay	5 5	4,094,000	4,094,000	4,633,000
011302 - A011-1	Pay of Officers	(1) (1)	(464,000)	(464,000)	(602,000)
011302 - A011-2	Pay of Other Staff	(4) (4)	(3,630,000)	(3,630,000)	(4,031,000)
011302 - A012	Allowances		11,982,000	11,982,000	12,604,000
011302 - A012-1	Regular Allowances		(10,082,000)	(10,082,000)	(10,304,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(1,900,000)	(1,900,000)	(2,300,000)
011302 - A03	Operating Expenses		22,598,000	22,598,000	24,062,000
011302 - A032	Communications		836,000	836,000	891,000
011302 - A033	Utilities		131,000	131,000	151,000
011302 - A034	Occupancy Costs		19,963,000	19,963,000	20,855,000
011302 - A038	Travel and Transportation		315,000	315,000	425,000
011302 - A039	General		1,353,000	1,353,000	1,740,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		70,000	70,000	100,000
011302 - A063	Entertainment & Gifts		70,000	70,000	100,000
011302 - A09	Physical Assets		496,000	496,000	541,000
011302 - A092	Computer Equipment		240,000	240,000	270,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A096	Purchase of Plant & Machinery		125,000	125,000	135,000
011302 - A097	Purchase of Furniture & Fixture		130,000	130,000	135,000
011302 - A13	Repairs and Maintenance		437,000	437,000	607,000
011302 - A130	Transport		1,000	1,000	1,000
011302 - A131	Machinery and Equipment		90,000	90,000	100,000
011302 - A132	Furniture and Fixture		75,000	75,000	110,000
011302 - A133	Buildings and Structure		110,000	110,000	200,000
011302 - A137	Computer Equipment		160,000	160,000	195,000
011302 - A138	General		1,000	1,000	1,000
Total - Consulate General, Hongkong			39,678,000	39,678,000	42,548,000

HQ0602 CONSULATE GENERAL, ISTANBUL :

011302 - A01	Employees Related Expenses			10,926,000	10,926,000	11,156,000
011302 - A011	Pay	4	4	2,431,000	2,431,000	2,526,000
011302 - A011-1	Pay of Officers	(1)	(1)	(275,000)	(275,000)	(353,000)
011302 - A011-2	Pay of Other Staff	(3)	(3)	(2,156,000)	(2,156,000)	(2,173,000)
011302 - A012	Allowances			8,495,000	8,495,000	8,630,000
011302 - A012-1	Regular Allowances			(6,774,000)	(6,774,000)	(6,932,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,721,000)	(1,721,000)	(1,698,000)
011302 - A03	Operating Expenses			12,458,000	12,458,000	12,553,000
011302 - A032	Communications			907,000	907,000	893,000
011302 - A033	Utilities			345,000	345,000	345,000
011302 - A034	Occupancy Costs			8,201,000	8,201,000	8,930,000
011302 - A036	Motor Vehicles			275,000	275,000	225,000
011302 - A038	Travel and Transportation			845,000	845,000	770,000
011302 - A039	General			1,885,000	1,885,000	1,390,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			25,000	25,000	25,000
011302 - A063	Entertainment & Gifts			25,000	25,000	25,000
011302 - A09	Physical Assets			436,000	436,000	591,000
011302 - A092	Computer Equipment			135,000	135,000	210,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			100,000	100,000	140,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Budget
				Estimate	Estimate
				Rs	Rs
					Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A097	Purchase of Furniture & Fixture			200,000	240,000
011302 - A13	Repairs and Maintenance			1,050,000	1,065,000
011302 - A130	Transport			560,000	560,000
011302 - A131	Machinery and Equipment			50,000	50,000
011302 - A132	Furniture and Fixture			30,000	30,000
011302 - A133	Buildings and Structure			155,000	170,000
011302 - A137	Computer Equipment			145,000	145,000
011302 - A138	General			110,000	110,000
Total -	Consulate General, Istanbul			24,896,000	25,391,000

HQ0603 CONSULATE IN AFGHANISTAN, JALALABAD :

011302 - A01	Employees Related Expenses			63,634,000	63,634,000	66,853,000
011302 - A011	Pay	25	25	6,166,000	6,166,000	7,336,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,960,000)	(1,960,000)	(2,384,000)
011302 - A011-2	Pay of Other Staff	(22)	(22)	(4,206,000)	(4,206,000)	(4,952,000)
011302 - A012	Allowances			57,468,000	57,468,000	59,517,000
011302 - A012-1	Regular Allowances			(55,937,000)	(55,937,000)	(57,965,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,531,000)	(1,531,000)	(1,552,000)
011302 - A03	Operating Expenses			16,435,000	16,435,000	15,621,000
011302 - A032	Communications			1,195,000	1,195,000	1,176,000
011302 - A033	Utilities			2,035,000	2,035,000	2,240,000
011302 - A034	Occupancy Costs			10,080,000	10,080,000	9,125,000
011302 - A038	Travel and Transportation			1,990,000	1,990,000	2,023,000
011302 - A039	General			1,135,000	1,135,000	1,057,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			164,000	164,000	114,000
011302 - A063	Entertainment & Gifts			164,000	164,000	114,000
011302 - A09	Physical Assets			322,000	322,000	322,000
011302 - A092	Computer Equipment			18,000	18,000	18,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			151,000	151,000	151,000
011302 - A097	Purchase of Furniture & Fixture			151,000	151,000	151,000
011302 - A13	Repairs and Maintenance			1,382,000	1,382,000	1,282,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A130	Transport		485,000	485,000	385,000
011302 - A131	Machinery and Equipment		275,000	275,000	275,000
011302 - A132	Furniture and Fixture		220,000	220,000	220,000
011302 - A133	Buildings and Structure		321,000	321,000	321,000
011302 - A137	Computer Equipment		6,000	6,000	6,000
011302 - A138	General		75,000	75,000	75,000
Total - Consulate in Afghanistan, Jalalabad			81,938,000	81,938,000	84,193,000

HQ0604 CONSULATE IN AFGHANISTAN, KANDHAR :

011302 - A01	Employees Related Expenses		75,831,000	75,831,000	76,412,000
011302 - A011	Pay	27 27	6,002,000	6,002,000	6,866,000
011302 - A011-1	Pay of Officers	(3) (3)	(1,831,000)	(1,831,000)	(2,186,000)
011302 - A011-2	Pay of Other Staff	(24) (24)	(4,171,000)	(4,171,000)	(4,680,000)
011302 - A012	Allowances		69,829,000	69,829,000	69,546,000
011302 - A012-1	Regular Allowances		(68,591,000)	(68,591,000)	(68,233,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(1,238,000)	(1,238,000)	(1,313,000)
011302 - A03	Operating Expenses		15,678,000	15,678,000	16,523,000
011302 - A032	Communications		1,131,000	1,131,000	993,000
011302 - A033	Utilities		1,321,000	1,321,000	1,513,000
011302 - A034	Occupancy Costs		11,040,000	11,040,000	11,750,000
011302 - A038	Travel and Transportation		1,520,000	1,520,000	1,570,000
011302 - A039	General		666,000	666,000	697,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		50,000	50,000	60,000
011302 - A063	Entertainment & Gifts		50,000	50,000	60,000
011302 - A09	Physical Assets		257,000	257,000	302,000
011302 - A092	Computer Equipment		78,000	78,000	108,000
011302 - A095	Purchase of Transport		2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery		126,000	126,000	141,000
011302 - A097	Purchase of Furniture & Fixture		51,000	51,000	51,000
011302 - A13	Repairs and Maintenance		1,203,000	1,203,000	1,353,000
011302 - A130	Transport		510,000	510,000	610,000
011302 - A131	Machinery and Equipment		350,000	350,000	375,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A132	Furniture and Fixture		70,000	70,000	80,000
011302 - A133	Buildings and Structure		165,000	165,000	165,000
011302 - A137	Computer Equipment		75,000	75,000	90,000
011302 - A138	General		33,000	33,000	33,000
Total -	Consulate in Afghanistan, Kandhar		93,020,000	93,020,000	94,651,000

HQ0605 VICE CONSULATE OF PAKISTAN, MANCHESTER :

011302 - A01	Employees Related Expenses		21,691,000	21,691,000	23,104,000
011302 - A011	Pay	11 11	5,685,000	5,685,000	6,401,000
011302 - A011-1	Pay of Officers	(2) (2)	(744,000)	(744,000)	(1,000,000)
011302 - A011-2	Pay of Other Staff	(9) (9)	(4,941,000)	(4,941,000)	(5,401,000)
011302 - A012	Allowances		16,006,000	16,006,000	16,703,000
011302 - A012-1	Regular Allowances		(13,703,000)	(13,703,000)	(14,500,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(2,303,000)	(2,303,000)	(2,203,000)
011302 - A03	Operating Expenses		14,777,000	14,777,000	15,415,000
011302 - A032	Communications		1,175,000	1,175,000	1,275,000
011302 - A033	Utilities		1,744,000	1,744,000	1,795,000
011302 - A034	Occupancy Costs		9,895,000	9,895,000	10,123,000
011302 - A036	Motor Vehicles		360,000	360,000	375,000
011302 - A038	Travel and Transportation		904,000	904,000	994,000
011302 - A039	General		699,000	699,000	853,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pesnsion		1,000	1,000	1,000
011302 - A06	Transfers		30,000	30,000	40,000
011302 - A063	Entertainment & Gifts		30,000	30,000	40,000
011302 - A09	Physical Assets		662,000	662,000	662,000
011302 - A092	Computer Equipment		208,000	208,000	208,000
011302 - A095	Purchase of Transport		2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery		226,000	226,000	226,000
011302 - A097	Purchase of Furniture & Fixture		226,000	226,000	226,000
011302 - A13	Repairs and Maintenance		637,000	637,000	759,000
011302 - A130	Transport		241,000	241,000	271,000
011302 - A131	Machinery and Equipment		121,000	121,000	121,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Budget
				Estimate	Estimate
				Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A132	Furniture and Fixture			31,000	71,000
011302 - A133	Buildings and Structure			151,000	183,000
011302 - A137	Computer Equipment			53,000	68,000
011302 - A138	General			40,000	45,000
Total - Vice Consulate of Pakistan, Manchester				37,798,000	39,981,000

HQ0606 CONSULATE, MESHED :

011302 - A01	Employees Related Expenses			32,007,000	32,007,000	33,924,000
011302 - A011	Pay	16	15	6,226,000	6,226,000	6,975,000
011302 - A011-1	Pay of Officers	(3)	(2)	(986,000)	(986,000)	(1,175,000)
011302 - A011-2	Pay of Other Staff	(13)	(13)	(5,240,000)	(5,240,000)	(5,800,000)
011302 - A012	Allowances			25,781,000	25,781,000	26,949,000
011302 - A012-1	Regular Allowances			(24,128,000)	(24,128,000)	(25,300,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,653,000)	(1,653,000)	(1,649,000)
011302 - A03	Operating Expenses			8,876,000	8,876,000	10,242,000
011302 - A032	Communications			720,000	720,000	861,000
011302 - A033	Utilities			1,075,000	1,075,000	1,100,000
011302 - A034	Occupancy Costs			3,841,000	3,841,000	4,650,000
011302 - A036	Motor Vehicles			255,000	255,000	255,000
011302 - A038	Travel and Transportation			1,300,000	1,300,000	1,430,000
011302 - A039	General			1,685,000	1,685,000	1,946,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			567,000	567,000	567,000
011302 - A092	Computer Equipment			163,000	163,000	163,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			201,000	201,000	201,000
011302 - A097	Purchase of Furniture & Fixture			201,000	201,000	201,000
011302 - A13	Repairs and Maintenance			1,320,000	1,320,000	1,430,000
011302 - A130	Transport			345,000	345,000	355,000
011302 - A131	Machinery and Equipment			180,000	180,000	210,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A132	Furniture and Fixture			170,000	170,000	200,000
011302 - A133	Buildings and Structure			405,000	405,000	420,000
011302 - A137	Computer Equipment			135,000	135,000	145,000
011302 - A138	General			85,000	85,000	100,000
Total - Consulate, Meshed				42,871,000	42,871,000	46,264,000

HQ0607 CONSULATE GENERAL OF PAKISTAN,
NEW YORK :

011302 - A01	Employees Related Expenses			94,685,000	94,685,000	99,103,000
011302 - A011	Pay	22	22	35,056,000	35,056,000	35,664,000
011302 - A011-1	Pay of Officers	(4)	(4)	(2,251,000)	(2,251,000)	(2,659,000)
011302 - A011-2	Pay of Other Staff	(18)	(18)	(32,805,000)	(32,805,000)	(33,005,000)
011302 - A012	Allowances			59,629,000	59,629,000	63,439,000
011302 - A012-1	Regular Allowances			(31,028,000)	(31,028,000)	(32,889,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(28,601,000)	(28,601,000)	(30,550,000)
011302 - A03	Operating Expenses			56,171,000	56,171,000	57,257,000
011302 - A032	Communications			4,910,000	4,910,000	4,831,000
011302 - A033	Utilities			4,240,000	4,240,000	4,235,000
011302 - A034	Occupancy Costs			35,501,000	35,501,000	36,901,000
011302 - A035	Operating Leases			900,000	900,000	900,000
011302 - A036	Motor Vehicles			900,000	900,000	750,000
011302 - A038	Travel and Transportation			7,070,000	7,070,000	6,965,000
011302 - A039	General			2,650,000	2,650,000	2,675,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			110,000	110,000	120,000
011302 - A063	Entertainment & Gifts			110,000	110,000	120,000
011302 - A09	Physical Assets			712,000	712,000	777,000
011302 - A092	Computer Equipment			308,000	308,000	353,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			201,000	201,000	211,000
011302 - A097	Purchase of Furniture & Fixture			201,000	201,000	211,000
011302 - A13	Repairs and Maintenance			9,108,000	9,108,000	10,208,000
011302 - A130	Transport			2,100,000	2,100,000	2,200,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A131	Machinery and Equipment		700,000	700,000	700,000
011302 - A132	Furniture and Fixture		400,000	400,000	400,000
011302 - A133	Buildings and Structure		5,551,000	5,551,000	6,551,000
011302 - A137	Computer Equipment		307,000	307,000	307,000
011302 - A138	General		50,000	50,000	50,000
Total -	Consulate General of Pakistan, New York		160,787,000	160,787,000	167,466,000

HQ0608 CONSULATE, ZAHIDAN :

011302 - A01	Employees Related Expenses		39,998,000	39,998,000	41,166,000
011302 - A011	Pay	18 18	7,000,000	7,000,000	7,519,000
011302 - A011-1	Pay of Officers	(3) (3)	(1,900,000)	(1,900,000)	(1,917,000)
011302 - A011-2	Pay of Other Staff	(15) (15)	(5,100,000)	(5,100,000)	(5,602,000)
011302 - A012	Allowances		32,998,000	32,998,000	33,647,000
011302 - A012-1	Regular Allowances		(31,347,000)	(31,347,000)	(31,805,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(1,651,000)	(1,651,000)	(1,842,000)
011302 - A03	Operating Expenses		9,811,000	9,811,000	9,690,000
011302 - A032	Communications		972,000	972,000	875,000
011302 - A033	Utilities		1,208,000	1,208,000	1,301,000
011302 - A034	Occupancy Costs		2,896,000	2,896,000	3,035,000
011302 - A036	Motor Vehicles		317,000	317,000	328,000
011302 - A038	Travel and Transportation		1,600,000	1,600,000	1,860,000
011302 - A039	General		2,818,000	2,818,000	2,291,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pesnsion		1,000	1,000	1,000
011302 - A06	Transfers		80,000	80,000	85,000
011302 - A063	Entertainment & Gifts		80,000	80,000	85,000
011302 - A09	Physical Assets		587,000	587,000	587,000
011302 - A092	Computer Equipment		83,000	83,000	83,000
011302 - A095	Purchase of Transport		2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery		201,000	201,000	201,000
011302 - A097	Purchase of Furniture & Fixture		301,000	301,000	301,000
011302 - A13	Repairs and Maintenance		1,346,000	1,346,000	1,503,000
011302 - A130	Transport		425,000	425,000	450,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A131	Machinery and Equipment		165,000	165,000	170,000
011302 - A132	Furniture and Fixture		215,000	215,000	225,000
011302 - A133	Buildings and Structure		390,000	390,000	410,000
011302 - A137	Computer Equipment		91,000	91,000	148,000
011302 - A138	General		60,000	60,000	100,000
Total - Consulate, Zahidan			51,823,000	51,823,000	53,032,000

HQ0609 CONSULATE GENERAL OF PAKISTAN, MONTREAL :

011302 - A01	Employees Related Expenses		3,512,000	3,512,000	3,456,000
011302 - A011	Pay	1 1	262,000	262,000	206,000
011302 - A011-2	Pay of Other Staff	(1) (1)	(262,000)	(262,000)	(206,000)
011302 - A012	Allowances		3,250,000	3,250,000	3,250,000
011302 - A012-1	Regular Allowances		(2,100,000)	(2,100,000)	(2,100,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(1,150,000)	(1,150,000)	(1,150,000)
011302 - A03	Operating Expenses		3,105,000	3,105,000	3,155,000
011302 - A032	Communications		568,000	568,000	608,000
011302 - A033	Utilities		337,000	337,000	437,000
011302 - A034	Occupancy Costs		1,828,000	1,828,000	1,678,000
011302 - A036	Motor Vehicles		1,000	1,000	1,000
011302 - A038	Travel and Transportation		111,000	111,000	151,000
011302 - A039	General		260,000	260,000	280,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		5,000	5,000	8,000
011302 - A063	Entertainment & Gifts		5,000	5,000	8,000
011302 - A09	Physical Assets		270,000	270,000	340,000
011302 - A092	Computer Equipment		150,000	150,000	180,000
011302 - A096	Purchase of Plant & Machinery		60,000	60,000	80,000
011302 - A097	Purchase of Furniture & Fixture		60,000	60,000	80,000
011302 - A13	Repairs and Maintenance		384,000	384,000	415,000
011302 - A131	Machinery and Equipment		130,000	130,000	130,000
011302 - A132	Furniture and Fixture		25,000	25,000	25,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A133	Buildings and Structure			174,000	174,000	185,000
011302 - A137	Computer Equipment			55,000	55,000	75,000
Total -	Consulate General of Pakistan, Montreal			7,277,000	7,277,000	7,375,000
HQ0610 HONORARY CONSULATES OF PAKISTAN IN FOREIGN COUNTRIES :						
011302 - A01	Employees Related Expenses			1,626,000	1,626,000	1,626,000
011302 - A012	Allowances			1,626,000	1,626,000	1,626,000
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,626,000)	(1,626,000)	(1,626,000)
Total -	Honorary Consulates of Pakistan in Foreign Countries			1,626,000	1,626,000	1,626,000
HQ0611 EMBASSY OF PAKISTAN, LISBON :						
011302 - A01	Employees Related Expenses			31,303,000	31,303,000	32,320,000
011302 - A011	Pay	9	9	10,931,000	10,931,000	11,164,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,591,000)	(1,591,000)	(1,824,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(9,340,000)	(9,340,000)	(9,340,000)
011302 - A012	Allowances			20,372,000	20,372,000	21,156,000
011302 - A012-1	Regular Allowances			(15,597,000)	(15,597,000)	(15,956,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(4,775,000)	(4,775,000)	(5,200,000)
011302 - A03	Operating Expenses			35,242,000	35,242,000	34,849,000
011302 - A032	Communications			2,598,000	2,598,000	2,635,000
011302 - A033	Utilities			1,325,000	1,325,000	1,475,000
011302 - A034	Occupancy Costs			23,824,000	23,824,000	23,824,000
011302 - A036	Motor Vehicles			190,000	190,000	185,000
011302 - A038	Travel and Transportation			1,280,000	1,280,000	1,470,000
011302 - A039	General			6,025,000	6,025,000	5,260,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			251,000	251,000	251,000
011302 - A063	Entertainment & Gifts			251,000	251,000	251,000
011302 - A09	Physical Assets			451,000	451,000	581,000
011302 - A092	Computer Equipment			210,000	210,000	220,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		120,000	120,000	180,000
011302 - A097	Purchase of Furniture & Fixture		120,000	120,000	180,000
011302 - A13	Repairs and Maintenance		1,155,000	1,155,000	2,530,000
011302 - A130	Transport		475,000	475,000	500,000
011302 - A131	Machinery and Equipment		125,000	125,000	140,000
011302 - A132	Furniture and Fixture		70,000	70,000	100,000
011302 - A133	Buildings and Structure		200,000	200,000	1,450,000
011302 - A137	Computer Equipment		210,000	210,000	240,000
011302 - A138	General		75,000	75,000	100,000
Total - Embassy of Pakistan, Lisbon			68,403,000	68,403,000	70,532,000

HQ0612 CONSULATE GENERAL OF PAKISTAN,
TORANTO :

011302 - A01	Employees Related Expenses		41,791,000	41,791,000	41,436,000
011302 - A011	Pay	14 13	13,007,000	13,007,000	12,666,000
011302 - A011-1	Pay of Officers	(4) (3)	(1,504,000)	(1,504,000)	(1,156,000)
011302 - A011-2	Pay of Other Staff	(10) (10)	(11,503,000)	(11,503,000)	(11,510,000)
011302 - A012	Allowances		28,784,000	28,784,000	28,770,000
011302 - A012-1	Regular Allowances		(21,257,000)	(21,257,000)	(20,167,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(7,527,000)	(7,527,000)	(8,603,000)
011302 - A03	Operating Expenses		38,787,000	38,787,000	37,634,000
011302 - A032	Communications		2,730,000	2,730,000	2,905,000
011302 - A033	Utilities		2,053,000	2,053,000	2,153,000
011302 - A034	Occupancy Costs		31,002,000	31,002,000	29,002,000
011302 - A036	Motor Vehicles		1,000	1,000	200,000
011302 - A038	Travel and Transportation		1,929,000	1,929,000	2,099,000
011302 - A039	General		1,072,000	1,072,000	1,275,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		185,000	185,000	230,000
011302 - A063	Entertainment & Gifts		185,000	185,000	230,000
011302 - A09	Physical Assets		592,000	592,000	857,000
011302 - A092	Computer Equipment		138,000	138,000	153,000
011302 - A095	Purchase of Transport		2,000	2,000	2,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A096	Purchase of Plant & Machinery		201,000	201,000	251,000
011302 - A097	Purchase of Furniture & Fixture		251,000	251,000	451,000
011302 - A13	Repairs and Maintenance		1,893,000	1,893,000	3,204,000
011302 - A130	Transport		1,301,000	1,301,000	1,501,000
011302 - A131	Machinery and Equipment		201,000	201,000	251,000
011302 - A132	Furniture and Fixture		41,000	41,000	51,000
011302 - A133	Buildings and Structure		277,000	277,000	1,302,000
011302 - A137	Computer Equipment		37,000	37,000	43,000
011302 - A138	General		36,000	36,000	56,000
Total -	Consulate General of Pakistan, Toronto		83,249,000	83,249,000	83,362,000

HQ0613 EMBASSY OF PAKISTAN, SEOUL :

011302 - A01	Employees Related Expenses		35,293,000	35,293,000	37,288,000
011302 - A011	Pay	12 12	11,555,000	11,555,000	12,220,000
011302 - A011-1	Pay of Officers	(2) (2)	(1,055,000)	(1,055,000)	(1,418,000)
011302 - A011-2	Pay of Other Staff	(10) (10)	(10,500,000)	(10,500,000)	(10,802,000)
011302 - A012	Allowances		23,738,000	23,738,000	25,068,000
011302 - A012-1	Regular Allowances		(19,802,000)	(19,802,000)	(20,727,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(3,936,000)	(3,936,000)	(4,341,000)
011302 - A03	Operating Expenses		38,670,000	38,670,000	40,290,000
011302 - A032	Communications		1,895,000	1,895,000	1,935,000
011302 - A033	Utilities		2,035,000	2,035,000	2,170,000
011302 - A034	Occupancy Costs		29,920,000	29,920,000	30,600,000
011302 - A036	Motor Vehicles		165,000	165,000	200,000
011302 - A038	Travel and Transportation		1,335,000	1,335,000	1,410,000
011302 - A039	General		3,320,000	3,320,000	3,975,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		70,000	70,000	100,000
011302 - A063	Entertainment & Gifts		70,000	70,000	100,000
011302 - A09	Physical Assets		401,000	401,000	401,000
011302 - A092	Computer Equipment		180,000	180,000	180,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A096	Purchase of Plant & Machinery			110,000	110,000	110,000
011302 - A097	Purchase of Furniture & Fixture			110,000	110,000	110,000
011302 - A13	Repair and Maintenance			910,000	910,000	995,000
011302 - A130	Transport			400,000	400,000	425,000
011302 - A131	Machinery and Equipment			130,000	130,000	130,000
011302 - A132	Furniture and Fixture			50,000	50,000	75,000
011302 - A133	Buildings and Structure			225,000	225,000	235,000
011302 - A137	Computer Equipment			75,000	75,000	90,000
011302 - A138	General			30,000	30,000	40,000
Total -	Embassy of Pakistan, Seoul			75,345,000	75,345,000	79,075,000

HQ0614 CONSULATE OF PAKISTAN, BRADFORD :

011302 - A01	Employees Related Expenses			23,787,000	23,787,000	24,334,000
011302 - A011	Pay	8	8	9,455,000	9,455,000	9,264,000
011302 - A011-1	Pay of Officers	(1)	(1)	(1,155,000)	(1,155,000)	(964,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(8,300,000)	(8,300,000)	(8,300,000)
011302 - A012	Allowances			14,332,000	14,332,000	15,070,000
011302 - A012-1	Regular Allowances			(12,540,000)	(12,540,000)	(13,142,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,792,000)	(1,792,000)	(1,928,000)
011302 - A03	Operating Expenses			20,166,000	20,166,000	22,200,000
011302 - A032	Communications			1,605,000	1,605,000	1,630,000
011302 - A033	Utilities			2,075,000	2,075,000	2,200,000
011302 - A034	Occupancy Costs			14,351,000	14,351,000	14,550,000
011302 - A036	Motor Vehicles			225,000	225,000	330,000
011302 - A038	Travel and Transportation			1,165,000	1,165,000	1,680,000
011302 - A039	General			745,000	745,000	1,810,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			50,000	50,000	250,000
011302 - A063	Entertainment & Gifts			50,000	50,000	250,000
011302 - A09	Physical Assets			401,000	401,000	701,000
011302 - A092	Computer Equipment			100,000	100,000	200,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			150,000	150,000	200,000
011302 - A097	Purchase of Furniture & Fixture			150,000	150,000	300,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget	Budget	
				Estimate	Estimate	
				Rs	Rs	
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A13	Repairs and Maintenance			880,000	880,000	1,225,000
011302 - A130	Transport			430,000	430,000	400,000
011302 - A131	Machinery and Equipment			210,000	210,000	150,000
011302 - A132	Furniture and Fixture			30,000	30,000	75,000
011302 - A133	Buildings and Structure			100,000	100,000	250,000
011302 - A137	Computer Equipment			75,000	75,000	150,000
011302 - A138	General			35,000	35,000	200,000
Total - Consulate of Pakistan, Bradford				45,285,000	45,285,000	48,711,000

HQ0615 EMBASSY OF PAKISTAN, BRUNEI :

011302 - A01	Employees Related Expenses			23,863,000	23,863,000	25,176,000
011302 - A011	Pay	9	9	5,560,000	5,560,000	5,925,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,350,000)	(1,350,000)	(1,515,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(4,210,000)	(4,210,000)	(4,410,000)
011302 - A012	Allowances			18,303,000	18,303,000	19,251,000
011302 - A012-1	Regular Allowances			(16,493,000)	(16,493,000)	(17,305,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,810,000)	(1,810,000)	(1,946,000)
011302 - A03	Operating Expenses			24,777,000	24,777,000	25,284,000
011302 - A032	Communications			1,418,000	1,418,000	1,631,000
011302 - A033	Utilities			399,000	399,000	424,000
011302 - A034	Occupancy Costs			19,000,000	19,000,000	19,200,000
011302 - A036	Motor Vehicles			150,000	150,000	175,000
011302 - A038	Travel and Transportation			440,000	440,000	459,000
011302 - A039	General			3,370,000	3,370,000	3,395,000
011302 - A04	Employees Retirement Benefits			150,000	150,000	200,000
011302 - A041	Pension			150,000	150,000	200,000
011302 - A06	Transfers			75,000	75,000	100,000
011302 - A063	Entertainment & Gifts			75,000	75,000	100,000
011302 - A09	Physical Assets			451,000	451,000	491,000
011302 - A092	Computer Equipment			120,000	120,000	150,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			160,000	160,000	170,000
011302 - A097	Purchase of Furniture & Fixture			170,000	170,000	170,000
011302 - A13	Repairs and Maintenance			656,000	656,000	701,000
011302 - A130	Transport			400,000	400,000	425,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A131	Machinery and Equipment		60,000	60,000	60,000
011302 - A132	Furniture and Fixture		50,000	50,000	50,000
011302 - A133	Buildings and Structure		70,000	70,000	80,000
011302 - A137	Computer Equipment		51,000	51,000	61,000
011302 - A138	General		25,000	25,000	25,000
Total -	Embassy of Pakistan, Brunei		49,972,000	49,972,000	51,952,000

HQ0616 EMBASSY OF PAKISTAN, RIYADH :

011302 - A01	Employees Related Expenses		78,162,000	78,162,000	82,817,000
011302 - A011	Pay	29 28	19,627,000	19,627,000	21,267,000
011302 - A011-1	Pay of Officers	(5) (4)	(3,122,000)	(3,122,000)	(3,454,000)
011302 - A011-2	Pay of Other Staff	(24) (24)	(16,505,000)	(16,505,000)	(17,813,000)
011302 - A012	Allowances		58,535,000	58,535,000	61,550,000
011302 - A012-1	Regular Allowances		(53,034,000)	(53,034,000)	(55,529,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(5,501,000)	(5,501,000)	(6,021,000)
011302 - A03	Operating Expenses		51,642,000	51,642,000	47,657,000
011302 - A032	Communications		4,442,000	4,442,000	4,690,000
011302 - A033	Utilities		6,000,000	6,000,000	6,200,000
011302 - A034	Occupancy Costs		25,500,000	25,500,000	23,700,000
011302 - A036	Motor Vehicles		525,000	525,000	546,000
011302 - A038	Travel and Transportation		3,090,000	3,090,000	3,300,000
011302 - A039	General		12,085,000	12,085,000	9,221,000
011302 - A04	Employees Retirement Benefits		350,000	350,000	350,000
011302 - A041	Pesnsion		350,000	350,000	350,000
011302 - A06	Transfers		250,000	250,000	280,000
011302 - A063	Entertainment & Gifts		250,000	250,000	280,000
011302 - A09	Physical Assets		2,676,000	2,676,000	2,676,000
011302 - A092	Computer Equipment		675,000	675,000	675,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		1,000,000	1,000,000	1,000,000
011302 - A097	Purchase of Furniture & Fixture		1,000,000	1,000,000	1,000,000
011302 - A13	Repairs and Maintenance		1,430,000	1,430,000	1,650,000
011302 - A130	Transport		775,000	775,000	800,000
011302 - A131	Machinery and Equipment		240,000	240,000	250,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Budget
				Estimate	Estimate
				Rs	Rs
					Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A132	Furniture and Fixture			75,000	75,000
011302 - A133	Buildings and Structure			200,000	350,000
011302 - A137	Computer Equipment			115,000	125,000
011302 - A138	General			25,000	50,000
Total - Embassy of Pakistan, Riyadh				134,510,000	135,430,000

HQ0617 CONSULATE GENERAL OF PAKISTAN, JEDDAH :

011302 - A01	Employees Related Expenses			124,585,000	124,585,000	132,657,000
011302 - A011	Pay	57	58	39,919,000	39,919,000	42,888,000
011302 - A011-1	Pay of Officers	(8)	(9)	(4,011,000)	(4,011,000)	(5,715,000)
011302 - A011-2	Pay of Other Staff	(49)	(49)	(35,908,000)	(35,908,000)	(37,173,000)
011302 - A012	Allowances			84,666,000	84,666,000	89,769,000
011302 - A012-1	Regular Allowances			(76,189,000)	(76,189,000)	(80,902,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(8,477,000)	(8,477,000)	(8,867,000)
011302 - A03	Operating Expenses			53,189,000	53,189,000	56,340,000
011302 - A032	Communications			4,262,000	4,262,000	4,618,000
011302 - A033	Utilities			1,425,000	1,425,000	1,875,000
011302 - A034	Occupancy Costs			40,066,000	40,066,000	41,166,000
011302 - A036	Motor Vehicles			600,000	600,000	600,000
011302 - A038	Travel and Transportation			4,130,000	4,130,000	4,990,000
011302 - A039	General			2,706,000	2,706,000	3,091,000
011302 - A04	Employees Retirement Benefits			150,000	150,000	200,000
011302 - A041	Pension			150,000	150,000	200,000
011302 - A06	Transfers			60,000	60,000	100,000
011302 - A063	Entertainment & Gifts			60,000	60,000	100,000
011302 - A09	Physical Assets			832,000	832,000	832,000
011302 - A092	Computer Equipment			328,000	328,000	328,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			251,000	251,000	251,000
011302 - A097	Purchase of Furniture & Fixture			251,000	251,000	251,000
011302 - A13	Repairs and Maintenance			4,143,000	4,143,000	6,128,000
011302 - A130	Transport			2,150,000	2,150,000	2,250,000
011302 - A131	Machinery and Equipment			730,000	730,000	755,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A132	Furniture and Fixture		360,000	360,000	380,000
011302 - A133	Buildings and Structure		535,000	535,000	2,320,000
011302 - A137	Computer Equipment		318,000	318,000	358,000
011302 - A138	General		50,000	50,000	65,000
Total - Consulate General of Pakistan, Jeddah			182,959,000	182,959,000	196,257,000

HQ0618 EMBASSY OF PAKISTAN, BUDAPEST :

011302 - A01	Employees Related Expenses		28,705,000	28,705,000	29,446,000
011302 - A011	Pay	10 10	6,143,000	6,143,000	6,208,000
011302 - A011-1	Pay of Officers	(2) (2)	(1,249,000)	(1,249,000)	(1,418,000)
011302 - A011-2	Pay of Other Staff	(8) (8)	(4,894,000)	(4,894,000)	(4,790,000)
011302 - A012	Allowances		22,562,000	22,562,000	23,238,000
011302 - A012-1	Regular Allowances		(19,205,000)	(19,205,000)	(19,881,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(3,357,000)	(3,357,000)	(3,357,000)
011302 - A03	Operating Expenses		32,906,000	32,906,000	32,187,000
011302 - A032	Communications		2,980,000	2,980,000	2,950,000
011302 - A033	Utilities		1,570,000	1,570,000	1,570,000
011302 - A034	Occupancy Costs		23,500,000	23,500,000	20,016,000
011302 - A035	Operating Leases		80,000	80,000	80,000
011302 - A036	Motor Vehicles		400,000	400,000	400,000
011302 - A038	Travel and Transportation		1,960,000	1,960,000	2,040,000
011302 - A039	General		2,416,000	2,416,000	5,131,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		165,000	165,000	165,000
011302 - A063	Entertainment & Gifts		165,000	165,000	165,000
011302 - A09	Physical Assets		776,000	776,000	876,000
011302 - A092	Computer Equipment		275,000	275,000	275,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		250,000	250,000	300,000
011302 - A097	Purchase of Furniture & Fixture		250,000	250,000	300,000
011302 - A13	Repairs and Maintenance		1,035,000	1,035,000	1,045,000
011302 - A130	Transport		600,000	600,000	600,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A131	Machinery and Equipment		100,000	100,000	100,000
011302 - A132	Furniture and Fixture		50,000	50,000	50,000
011302 - A133	Buildings and Structure		95,000	95,000	100,000
011302 - A137	Computer Equipment		170,000	170,000	175,000
011302 - A138	General		20,000	20,000	20,000
Total -	Embassy of Pakistan, Budapest		63,588,000	63,588,000	63,720,000

HQ0619 CONSULATE GENERAL OF PAKISTAN,
LOS ANGELES :

011302 - A01	Employees Related Expenses		46,167,000	46,167,000	48,094,000
011302 - A011	Pay	13 13	13,723,000	13,723,000	14,582,000
011302 - A011-1	Pay of Officers	(3) (3)	(1,374,000)	(1,374,000)	(2,175,000)
011302 - A011-2	Pay of Other Staff	(10) (10)	(12,349,000)	(12,349,000)	(12,407,000)
011302 - A012	Allowances		32,444,000	32,444,000	33,512,000
011302 - A012-1	Regular Allowances		(17,441,000)	(17,441,000)	(18,258,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(15,003,000)	(15,003,000)	(15,254,000)
011302 - A03	Operating Expenses		52,336,000	52,336,000	53,557,000
011302 - A032	Communications		3,374,000	3,374,000	2,755,000
011302 - A033	Utilities		619,000	619,000	829,000
011302 - A034	Occupancy Costs		42,972,000	42,972,000	44,187,000
011302 - A035	Operating Leases		910,000	910,000	930,000
011302 - A036	Motor Vehicles		300,000	300,000	300,000
011302 - A038	Travel and Transportation		2,628,000	2,628,000	2,953,000
011302 - A039	General		1,533,000	1,533,000	1,603,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		270,000	270,000	325,000
011302 - A063	Entertainment & Gifts		270,000	270,000	325,000
011302 - A09	Physical Assets		732,000	732,000	897,000
011302 - A092	Computer Equipment		198,000	198,000	323,000
011302 - A095	Purchase of Transport		2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery		331,000	331,000	331,000
011302 - A097	Purchase of Furniture & Fixture		201,000	201,000	241,000
011302 - A13	Repairs and Maintenance		1,413,000	1,413,000	1,278,000
011302 - A130	Transport		501,000	501,000	351,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A131	Machinery and Equipment		151,000	151,000	151,000
011302 - A132	Furniture and Fixture		136,000	136,000	151,000
011302 - A133	Buildings and Structure		222,000	222,000	222,000
011302 - A137	Computer Equipment		303,000	303,000	303,000
011302 - A138	General		100,000	100,000	100,000
Total -	Consulate General of Pakistan, Los Angeles		100,919,000	100,919,000	104,152,000

HQ0620 EMBASSY OF PAKISTAN, OSLO:

011302 - A01	Employees Related Expenses		39,259,000	39,259,000	41,976,000
011302 - A011	Pay	10 9	8,738,000	8,738,000	9,440,000
011302 - A011-1	Pay of Officers	(3) (2)	(1,471,000)	(1,471,000)	(1,740,000)
011302 - A011-2	Pay of Other Staff	(7) (7)	(7,267,000)	(7,267,000)	(7,700,000)
011302 - A012	Allowances		30,521,000	30,521,000	32,536,000
011302 - A012-1	Regular Allowances		(27,402,000)	(27,402,000)	(29,355,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(3,119,000)	(3,119,000)	(3,181,000)
011302 - A03	Operating Expenses		48,901,000	48,901,000	47,361,000
011302 - A032	Communications		3,345,000	3,345,000	3,470,000
011302 - A033	Utilities		1,841,000	1,841,000	1,841,000
011302 - A034	Occupancy Costs		35,500,000	35,500,000	35,500,000
011302 - A036	Motor Vehicles		275,000	275,000	350,000
011302 - A038	Travel and Transportation		1,585,000	1,585,000	1,775,000
011302 - A039	General		6,355,000	6,355,000	4,425,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		90,000	90,000	125,000
011302 - A063	Entertainment & Gifts		90,000	90,000	125,000
011302 - A09	Physical Assets		511,000	511,000	771,000
011302 - A092	Computer Equipment		90,000	90,000	120,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		210,000	210,000	350,000
011302 - A097	Purchase of Furniture & Fixture		210,000	210,000	300,000
011302 - A13	Repairs and Maintenance		1,080,000	1,080,000	1,255,000
011302 - A130	Transport		550,000	550,000	550,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A131	Machinery and Equipment			200,000	200,000	350,000
011302 - A132	Furniture and Fixture			80,000	80,000	100,000
011302 - A133	Buildings and Structure			120,000	120,000	125,000
011302 - A137	Computer Equipment			90,000	90,000	90,000
011302 - A138	General			40,000	40,000	40,000
Total - Embassy of Pakistan, Oslo				89,842,000	89,842,000	91,489,000

HQ0621 EMBASSY OF PAKISTAN, TASHKENT :

011302 - A01	Employees Related Expenses			37,642,000	37,642,000	42,823,000
011302 - A011	Pay	17	17	6,569,000	6,569,000	7,454,000
011302 - A011-1	Pay of Officers	(3)	(4)	(2,032,000)	(2,032,000)	(2,480,000)
011302 - A011-2	Pay of Other Staff	(14)	(13)	(4,537,000)	(4,537,000)	(4,974,000)
011302 - A012	Allowances			31,073,000	31,073,000	35,369,000
011302 - A012-1	Regular Allowances			(28,325,000)	(28,325,000)	(32,297,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,748,000)	(2,748,000)	(3,072,000)
011302 - A03	Operating Expenses			34,695,000	34,695,000	33,868,000
011302 - A032	Communications			1,785,000	1,785,000	1,785,000
011302 - A033	Utilities			345,000	345,000	355,000
011302 - A034	Occupancy Costs			18,060,000	18,060,000	19,053,000
011302 - A036	Motor Vehicles			275,000	275,000	275,000
011302 - A038	Travel and Transportation			1,865,000	1,865,000	1,990,000
011302 - A039	General			12,365,000	12,365,000	10,410,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			60,000	60,000	60,000
011302 - A063	Entertainment & Gifts			60,000	60,000	60,000
011302 - A09	Physical Assets			682,000	682,000	682,000
011302 - A092	Computer Equipment			303,000	303,000	303,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			176,000	176,000	176,000
011302 - A097	Purchase of Furniture & Fixture			201,000	201,000	201,000
011302 - A13	Repairs and Maintenance			1,026,000	1,026,000	1,194,000
011302 - A130	Transport			600,000	600,000	775,000
011302 - A131	Machinery and Equipment			150,000	150,000	160,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Budget
				Estimate	Estimate
				Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A132	Furniture and Fixture			60,000	60,000
011302 - A133	Buildings and Structure			58,000	51,000
011302 - A137	Computer Equipment			128,000	118,000
011302 - A138	General			30,000	30,000
Total - Embassy of Pakistan, Tashkent				74,106,000	78,628,000

HQ0622 EMBASSY OF PAKISTAN, ALMATA (ALMATY) :

011302 - A01	Employees Related Expenses			25,942,000	25,942,000	26,770,000
011302 - A011	Pay	13	13	5,700,000	5,700,000	6,167,000
011302 - A011-1	Pay of Officers	(3)	(3)	(1,298,000)	(1,299,000)	(1,666,000)
011302 - A011-2	Pay of Other Staff	(10)	(10)	(4,402,000)	(4,401,000)	(4,501,000)
011302 - A012	Allowances			20,242,000	20,242,000	20,603,000
011302 - A012-1	Regular Allowances			(18,770,000)	(18,770,000)	(18,961,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,472,000)	(1,472,000)	(1,642,000)
011302 - A03	Operating Expenses			34,065,000	34,065,000	36,029,000
011302 - A032	Communications			2,095,000	2,095,000	2,074,000
011302 - A033	Utilities			1,204,000	1,204,000	1,239,000
011302 - A034	Occupancy Costs			25,306,000	25,306,000	26,406,000
011302 - A036	Motor Vehicles			436,000	436,000	436,000
011302 - A038	Travel and Transportation			1,664,000	1,664,000	1,989,000
011302 - A039	General			3,360,000	3,360,000	3,885,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pesnsion			1,000	1,000	1,000
011302 - A06	Transfers			85,000	85,000	85,000
011302 - A063	Entertainment & Gifts			85,000	85,000	85,000
011302 - A09	Physical Assets			537,000	537,000	537,000
011302 - A092	Computer Equipment			183,000	183,000	183,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			176,000	176,000	176,000
011302 - A097	Purchase of Furniture & Fixture			176,000	176,000	176,000
011302 - A13	Repairs and Maintenance			1,096,000	1,096,000	1,116,000
011302 - A130	Transport			451,000	451,000	451,000
011302 - A131	Machinery and Equipment			141,000	141,000	151,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A132	Furniture and Fixture			126,000	126,000	126,000
011302 - A133	Buildings and Structure			200,000	200,000	200,000
011302 - A137	Computer Equipment			123,000	123,000	123,000
011302 - A138	General			55,000	55,000	65,000
Total - Embassy of Pakistan, Almata (Almaty)				61,726,000	61,726,000	64,538,000

HQ0623 EMBASSY OF PAKISTAN, DUSHAMBE :

011302 - A01	Employees Related Expenses			36,229,000	36,229,000	41,077,000
011302 - A011	Pay	14	14	5,543,000	5,543,000	6,385,000
011302 - A011-1	Pay of Officers	(3)	(3)	(2,046,000)	(2,046,000)	(2,315,000)
011302 - A011-2	Pay of Other Staff	(11)	(11)	(3,497,000)	(3,497,000)	4,070,000
011302 - A012	Allowances			30,686,000	30,686,000	34,692,000
011302 - A012-1	Regular Allowances			(28,094,000)	(28,094,000)	(31,545,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,592,000)	(2,592,000)	(3,147,000)
011302 - A03	Operating Expenses			36,034,000	36,034,000	36,870,000
011302 - A032	Communications			2,885,000	2,885,000	2,890,000
011302 - A033	Utilities			1,001,000	1,001,000	1,049,000
011302 - A034	Occupancy Costs			21,652,000	21,652,000	22,152,000
011302 - A036	Motor Vehicles			430,000	430,000	440,000
011302 - A038	Travel and Transportation			2,225,000	2,225,000	2,295,000
011302 - A039	General			7,841,000	7,841,000	8,044,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	176,000
011302 - A041	Pesnsion			1,000	1,000	176,000
011302 - A06	Transfers			80,000	80,000	100,000
011302 - A063	Entertainment & Gifts			80,000	80,000	100,000
011302 - A09	Physical Assets			377,000	377,000	377,000
011302 - A092	Computer Equipment			73,000	73,000	73,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			201,000	201,000	201,000
011302 - A097	Purchase of Furniture & Fixture			101,000	101,000	101,000
011302 - A13	Repairs and Maintenance			938,000	938,000	1,068,000
011302 - A130	Transport			350,000	350,000	415,000
011302 - A131	Machinery and Equipment			225,000	225,000	250,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A132	Furniture and Fixture		80,000	80,000	85,000
011302 - A133	Buildings and Structure		210,000	210,000	245,000
011302 - A137	Computer Equipment		33,000	33,000	33,000
011302 - A138	General		40,000	40,000	40,000
Total - Embassy of Pakistan, Dushambe			73,659,000	73,659,000	79,668,000

HQ0624 EMBASSY OF PAKISTAN, ASHGABAT :

011302 - A01	Employees Related Expenses		24,880,000	24,880,000	25,771,000
011302 - A011	Pay	10 10	5,318,000	5,318,000	5,670,000
011302 - A011-1	Pay of Officers	(2) (2)	(1,313,000)	(1,313,000)	(1,555,000)
011302 - A011-2	Pay of Other Staff	(8) (8)	(4,005,000)	(4,005,000)	(4,115,000)
011302 - A012	Allowances		19,562,000	19,562,000	20,101,000
011302 - A012-1	Regular Allowances		(17,961,000)	(17,961,000)	(18,300,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(1,601,000)	(1,601,000)	(1,801,000)
011302 - A03	Operating Expenses		22,691,000	22,691,000	24,461,000
011302 - A032	Communications		2,340,000	2,340,000	2,210,000
011302 - A033	Utilities		141,000	141,000	201,000
011302 - A034	Occupancy Costs		12,000,000	12,000,000	13,700,000
011302 - A036	Motor Vehicles		550,000	550,000	550,000
011302 - A038	Travel and Transportation		895,000	895,000	955,000
011302 - A039	General		6,765,000	6,765,000	6,845,000
011302 - A04	Employees Retirement Benefits		250,000	250,000	250,000
011302 - A041	Pension		250,000	250,000	250,000
011302 - A06	Transfers		50,000	50,000	60,000
011302 - A063	Entertainment & Gifts		50,000	50,000	60,000
011302 - A09	Physical Assets		418,000	418,000	418,000
011302 - A092	Computer Equipment		75,000	75,000	75,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		214,000	214,000	214,000
011302 - A097	Purchase of Furniture & Fixture		128,000	128,000	128,000
011302 - A13	Repairs and Maintenance		985,000	985,000	1,165,000
011302 - A130	Transport		400,000	400,000	400,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A131	Machinery and Equipment		200,000	200,000	200,000
011302 - A132	Furniture and Fixture		125,000	125,000	150,000
011302 - A133	Buildings and Structure		170,000	170,000	300,000
011302 - A137	Computer Equipment		60,000	60,000	75,000
011302 - A138	General		30,000	30,000	40,000
Total - Embassy of Pakistan, Ashgabat			49,274,000	49,274,000	52,125,000

HQ0625 EMBASSY OF PAKISTAN, BAKU :

011302 - A01	Employees Related Expenses		24,080,000	24,080,000	25,279,000
011302 - A011	Pay	14 14	4,539,000	4,539,000	5,141,000
011302 - A011-1	Pay of Officers	(3) (3)	(1,227,000)	(1,227,000)	(1,638,000)
011302 - A011-2	Pay of Other Staff	(11) (11)	(3,312,000)	(3,312,000)	(3,503,000)
011302 - A012	Allowances		19,541,000	19,541,000	20,138,000
011302 - A012-1	Regular Allowances		(18,091,000)	(18,091,000)	(18,688,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(1,450,000)	(1,450,000)	(1,450,000)
011302 - A03	Operating Expenses		18,857,000	18,857,000	19,105,000
011302 - A032	Communications		1,492,000	1,492,000	1,302,000
011302 - A033	Utilities		619,000	619,000	814,000
011302 - A034	Occupancy Costs		11,759,000	11,759,000	12,003,000
011302 - A036	Motor Vehicles		266,000	266,000	266,000
011302 - A038	Travel and Transportation		1,448,000	1,448,000	1,404,000
011302 - A039	General		3,273,000	3,273,000	3,316,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		106,000	106,000	106,000
011302 - A063	Entertainment & Gifts		106,000	106,000	106,000
011302 - A09	Physical Assets		149,000	149,000	167,000
011302 - A092	Computer Equipment		25,000	25,000	43,000
011302 - A095	Purchase of Transport		2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery		61,000	61,000	61,000
011302 - A097	Purchase of Furniture & Fixture		61,000	61,000	61,000
011302 - A13	Repairs and Maintenance		806,000	806,000	793,000
011302 - A130	Transport		251,000	251,000	251,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A131	Machinery and Equipment			156,000	156,000	156,000
011302 - A132	Furniture and Fixture			51,000	51,000	41,000
011302 - A133	Buildings and Structure			242,000	242,000	242,000
011302 - A137	Computer Equipment			48,000	48,000	63,000
011302 - A138	General			58,000	58,000	40,000
Total - Embassy of Pakistan, Baku				43,999,000	43,999,000	45,451,000

**HQ0626 CONSULATE GENERAL OF PAKISTAN,
MAZAR-I-SHARIF :**

011302 - A01	Employees Related Expenses			48,376,000	48,376,000	52,011,000
011302 - A011	Pay	20	20	3,582,000	3,582,000	4,444,000
011302 - A011-1	Pay of Officers	(2)	(2)	(911,000)	(911,000)	(1,152,000)
011302 - A011-2	Pay of Other Staff	(18)	(18)	(2,671,000)	(2,671,000)	(3,292,000)
011302 - A012	Allowances			44,794,000	44,794,000	47,567,000
011302 - A012-1	Regular Allowances			(43,733,000)	(43,733,000)	(46,448,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,061,000)	(1,061,000)	(1,119,000)
011302 - A03	Operating Expenses			17,180,000	17,180,000	18,935,000
011302 - A032	Communications			990,000	990,000	1,032,000
011302 - A033	Utilities			1,299,000	1,299,000	1,329,000
011302 - A034	Occupancy Costs			11,140,000	11,140,000	12,591,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			2,595,000	2,595,000	2,795,000
011302 - A039	General			1,155,000	1,155,000	1,187,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			40,000	40,000	60,000
011302 - A063	Entertainment & Gifts			40,000	40,000	60,000
011302 - A09	Physical Assets			447,000	447,000	447,000
011302 - A092	Computer Equipment			93,000	93,000	93,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			201,000	201,000	201,000
011302 - A097	Purchase of Furniture & Fixture			151,000	151,000	151,000
011302 - A13	Repairs and Maintenance			1,047,000	1,047,000	1,127,000
011302 - A130	Transport			450,000	450,000	450,000
011302 - A131	Machinery and Equipment			170,000	170,000	180,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A132	Furniture and Fixture			125,000	125,000	150,000
011302 - A133	Buildings and Structure			230,000	230,000	260,000
011302 - A137	Computer Equipment			47,000	47,000	62,000
011302 - A138	General			25,000	25,000	25,000
Total - Consulate General of Pakistan, Mazar-i-Sharif				67,265,000	67,265,000	72,755,000

HQ0627 HIGH COMMISSION OF PAKISTAN, PRETORIA :

011302 - A01	Employees Related Expenses			56,055,000	56,055,000	62,876,000
011302 - A011	Pay	19	19	9,117,000	9,117,000	10,380,000
011302 - A011-1	Pay of Officers	(4)	(4)	(3,112,000)	(3,112,000)	(3,704,000)
011302 - A011-2	Pay of Other Staff	(15)	(15)	(6,005,000)	(6,005,000)	(6,676,000)
011302 - A012	Allowances			46,938,000	46,938,000	52,496,000
011302 - A012-1	Regular Allowances			(38,262,000)	(38,262,000)	(42,045,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(8,676,000)	(8,676,000)	(10,451,000)
011302 - A03	Operating Expenses			48,860,000	48,860,000	47,648,000
011302 - A032	Communications			4,940,000	4,940,000	4,976,000
011302 - A033	Utilities			2,496,000	2,496,000	2,786,000
011302 - A034	Occupancy Costs			23,387,000	23,387,000	21,069,000
011302 - A035	Operating Leases			2,000	2,000	2,000
011302 - A036	Motor Vehicles			540,000	540,000	540,000
011302 - A038	Travel and Transportation			5,125,000	5,125,000	5,440,000
011302 - A039	General			12,370,000	12,370,000	12,835,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			447,000	447,000	487,000
011302 - A092	Computer Equipment			163,000	163,000	183,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			141,000	141,000	151,000
011302 - A097	Purchase of Furniture & Fixture			141,000	141,000	151,000
011302 - A13	Repairs and Maintenance			2,677,000	2,677,000	2,912,000
011302 - A130	Transport			1,300,000	1,300,000	1,400,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A131	Machinery and Equipment		424,000	424,000	424,000
011302 - A132	Furniture and Fixture		240,000	240,000	240,000
011302 - A133	Buildings and Structure		550,000	550,000	650,000
011302 - A137	Computer Equipment		123,000	123,000	153,000
011302 - A138	General		40,000	40,000	45,000
Total - High Commission of Pakistan, Pretoria			108,140,000	108,140,000	114,024,000

**HQ0628 HIGH COMMISSION OF PAKISTAN,
NEW DELHI (PASSPORT OFFICE) :**

011302 - A01	Employees Related Expenses		30,366,000	30,366,000	32,064,000
011302 - A011	Pay	14 14	3,335,000	3,335,000	3,773,000
011302 - A011-1	Pay of Officers	(1) (1)	(350,000)	(350,000)	(520,000)
011302 - A011-2	Pay of Other Staff	(13) (13)	(2,985,000)	(2,985,000)	(3,253,000)
011302 - A012	Allowances		27,031,000	27,031,000	28,291,000
011302 - A012-1	Regular Allowances		(24,631,000)	(24,631,000)	(25,641,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(2,400,000)	(2,400,000)	(2,650,000)
011302 - A03	Operating Expenses		6,885,000	6,885,000	7,874,000
011302 - A032	Communications		385,000	385,000	449,000
011302 - A033	Utilities		1,225,000	1,225,000	1,265,000
011302 - A034	Occupancy Costs		3,600,000	3,600,000	3,900,000
011302 - A038	Travel and Transportation		165,000	165,000	230,000
011302 - A039	General		1,510,000	1,510,000	2,030,000
011302 - A13	Repairs and Maintenance		375,000	375,000	430,000
011302 - A131	Machinery and Equipment		110,000	110,000	115,000
011302 - A132	Furniture and Fixture		110,000	110,000	115,000
011302 - A133	Buildings and Structure		110,000	110,000	140,000
011302 - A137	Computer Equipment		45,000	45,000	60,000
Total - High Commission of Pakistan, New Delhi (Passport Office)			37,626,000	37,626,000	40,368,000

HQ0629 CONSULATE GENERAL OF PAKISTAN, HERAT :

011302 - A01	Employees Related Expenses		54,234,000	54,234,000	57,069,000
011302 - A011	Pay	20 20	5,201,000	5,201,000	5,431,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A011-1	Pay of Officers	(2)	(2)	(1,401,000)	(1,401,000)	(1,793,000)
011302 - A011-2	Pay of Other Staff	(18)	(18)	(3,800,000)	(3,800,000)	(3,638,000)
011302 - A012	Allowances			49,033,000	49,033,000	51,638,000
011302 - A012-1	Regular Allowances			(47,302,000)	(47,302,000)	(49,855,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,731,000)	(1,731,000)	(1,783,000)
011302 - A03	Operating Expenses			22,826,000	22,826,000	24,644,000
011302 - A032	Communications			1,140,000	1,140,000	1,116,000
011302 - A033	Utilities			1,110,000	1,110,000	1,295,000
011302 - A034	Occupancy Costs			17,291,000	17,291,000	18,831,000
011302 - A038	Travel and Transportation			2,155,000	2,155,000	2,215,000
011302 - A039	General			1,130,000	1,130,000	1,187,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			70,000	70,000	70,000
011302 - A063	Entertainment & Gifts			70,000	70,000	70,000
011302 - A09	Physical Assets			407,000	407,000	512,000
011302 - A092	Computer Equipment			153,000	153,000	183,000
011302 - A095	Purchase of Transport			2,000	2,000	2,000
011302 - A096	Purchase of Plant & Machinery			101,000	101,000	151,000
011302 - A097	Purchase of Furniture & Fixture			151,000	151,000	176,000
011302 - A13	Repairs and Maintenance			1,083,000	1,083,000	1,203,000
011302 - A130	Transport			410,000	410,000	450,000
011302 - A131	Machinery and Equipment			220,000	220,000	250,000
011302 - A132	Furniture and Fixture			90,000	90,000	100,000
011302 - A133	Buildings and Structure			270,000	270,000	280,000
011302 - A137	Computer Equipment			78,000	78,000	108,000
011302 - A138	General			15,000	15,000	15,000
Total -	Consulate General of Pakistan, Herat			78,621,000	78,621,000	83,499,000

HQ0630 ESTABLISHING PAKISTAN EMBASSY, SARAJEVO :

011302 - A01	Employees Related Expenses			31,406,000	31,406,000	33,930,000
011302 - A011	Pay	11	10	7,271,000	7,271,000	7,601,000
011302 - A011-1	Pay of Officers	(3)	(2)	(2,365,000)	(2,365,000)	(2,095,000)
011302 - A011-2	Pay of Other Staff	(8)	(8)	(4,906,000)	(4,906,000)	(5,506,000)

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A012	Allowances			24,135,000	24,135,000	26,329,000
011302 - A012-1	Regular Allowances			(19,800,000)	(19,800,000)	(21,119,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(4,335,000)	(4,335,000)	(5,210,000)
011302 - A03	Operating Expenses			38,092,000	38,092,000	35,682,000
011302 - A032	Communications			1,992,000	1,992,000	2,328,000
011302 - A033	Utilities			2,255,000	2,255,000	2,255,000
011302 - A034	Occupancy Costs			27,000,000	27,000,000	23,557,000
011302 - A036	Motor Vehicles			200,000	200,000	252,000
011302 - A038	Travel and Transportation			1,795,000	1,795,000	1,857,000
011302 - A039	General			4,850,000	4,850,000	5,433,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			55,000	55,000	55,000
011302 - A063	Entertainment & Gifts			55,000	55,000	55,000
011302 - A09	Physical Assets			776,000	776,000	946,000
011302 - A092	Computer Equipment			250,000	250,000	270,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			200,000	200,000	225,000
011302 - A097	Purchase of Furniture & Fixture			325,000	325,000	450,000
011302 - A13	Repairs and Maintenance			1,010,000	1,010,000	1,200,000
011302 - A130	Transport			550,000	550,000	600,000
011302 - A131	Machinery and Equipment			150,000	150,000	150,000
011302 - A132	Furniture and Fixture			70,000	70,000	100,000
011302 - A133	Buildings and Structure			80,000	80,000	160,000
011302 - A137	Computer Equipment			120,000	120,000	150,000
011302 - A138	General			40,000	40,000	40,000
Total -	Establishing Pakistan Embassy, Sarajevo			71,340,000	71,340,000	71,814,000

HQ0631 EMBASSY OF PAKISTAN, KIEV :

011302 - A01	Employees Related Expenses			23,209,000	23,209,000	25,924,000
011302 - A011	Pay	9	9	6,018,000	6,018,000	6,788,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,605,000)	(1,605,000)	(2,078,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(4,413,000)	(4,413,000)	(4,710,000)
011302 - A012	Allowances			17,191,000	17,191,000	19,136,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

	No of Posts		2015-2016	2015-2016	2016-2017
	2015-16	2016-17	Budget	Revised	Budget
			Estimate	Estimate	Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A012-1	Regular Allowances		(15,574,000)	(15,574,000)	(17,320,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(1,617,000)	(1,617,000)	(1,816,000)
011302 - A03	Operating Expenses		34,432,000	34,432,000	35,196,000
011302 - A032	Communications		1,515,000	1,515,000	1,565,000
011302 - A033	Utilities		936,000	936,000	991,000
011302 - A034	Occupancy Costs		23,720,000	23,720,000	24,000,000
011302 - A036	Motor Vehicles		260,000	260,000	270,000
011302 - A038	Travel and Transportation		1,675,000	1,675,000	1,975,000
011302 - A039	General		6,326,000	6,326,000	6,395,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		96,000	96,000	100,000
011302 - A063	Entertainment & Gifts		96,000	96,000	100,000
011302 - A09	Physical Assets		681,000	681,000	681,000
011302 - A092	Computer Equipment		180,000	180,000	180,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		250,000	250,000	250,000
011302 - A097	Purchase of Furniture & Fixture		250,000	250,000	250,000
011302 - A13	Repairs and Maintenance		1,241,000	1,241,000	1,301,000
011302 - A130	Transport		625,000	625,000	640,000
011302 - A131	Machinery and Equipment		140,000	140,000	150,000
011302 - A132	Furniture and Fixture		100,000	100,000	125,000
011302 - A133	Buildings and Structure		215,000	215,000	225,000
011302 - A137	Computer Equipment		121,000	121,000	121,000
011302 - A138	General		40,000	40,000	40,000
Total -	Embassy of Pakistan, Kiev		59,660,000	59,660,000	63,203,000

HQ0632 EMBASSY OF PAKISTAN, DUBLIN :

011302 - A01	Employees Related Expenses			39,492,000	39,492,000	32,547,000
011302 - A011	Pay	10	9	9,088,000	9,088,000	8,678,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,424,000)	(1,424,000)	(1,011,000)
011302 - A011-2	Pay of Other Staff	(8)	(7)	(7,664,000)	(7,664,000)	(7,667,000)
011302 - A012	Allowances			30,404,000	30,404,000	23,869,000
011302 - A012-1	Regular Allowances			(24,193,000)	(24,193,000)	(17,268,000)

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)–Contd.						
011302 - A012-2	Other Allowances (Excluding T.A.)			(6,211,000)	(6,211,000)	(6,601,000)
011302 - A03	Operating Expenses			54,277,000	54,277,000	45,988,000
011302 - A032	Communications			3,855,000	3,855,000	3,772,000
011302 - A033	Utilities			1,900,000	1,900,000	2,430,000
011302 - A034	Occupancy Costs			44,348,000	44,348,000	34,825,000
011302 - A036	Motor Vehiles			450,000	450,000	500,000
011302 - A038	Travel and Transportation			2,250,000	2,250,000	2,840,000
011302 - A039	General			1,474,000	1,474,000	1,621,000
011302 - A04	Employees Retirement Benefits			175,000	175,000	175,000
011302 - A041	Pension			175,000	175,000	175,000
011302 - A06	Transfers			110,000	110,000	165,000
011302 - A063	Entertainment & Gifts			110,000	110,000	165,000
011302 - A09	Physical Assets			1,066,000	1,066,000	1,591,000
011302 - A092	Computer Equipment			265,000	265,000	490,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			400,000	400,000	550,000
011302 - A097	Purchase of Furniture & Fixture			400,000	400,000	550,000
011302 - A13	Repairs and Maintenance			1,220,000	1,220,000	1,925,000
011302 - A130	Transport			500,000	500,000	500,000
011302 - A131	Machinery and Equipment			190,000	190,000	200,000
011302 - A132	Furniture and Fixture			100,000	100,000	100,000
011302 - A133	Buildings and Structure			260,000	260,000	900,000
011302 - A137	Computer Equipment			60,000	60,000	105,000
011302 - A138	General			110,000	110,000	120,000
Total -	Embassy of Pakistan, Dublin			96,340,000	96,340,000	82,391,000

HQ0633 EMBASSY OF PAKISTAN, BISHKEK :

011302 - A01	Employees Related Expenses			16,590,000	16,590,000	18,585,000
011302 - A011	Pay	8	8	4,129,000	4,129,000	4,739,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,320,000)	(1,320,000)	(1,728,000)
011302 - A011-2	Pay of Other Staff	(6)	(6)	(2,809,000)	(2,809,000)	(3,011,000)
011302 - A012	Allowances			12,461,000	12,461,000	13,846,000
011302 - A012-1	Regular Allowances			(10,925,000)	(10,925,000)	(12,210,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,536,000)	(1,536,000)	(1,636,000)

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A03	Operating Expenses			9,769,000	9,769,000	10,828,000
011302 - A032	Communications			1,775,000	1,775,000	1,790,000
011302 - A033	Utilities			723,000	723,000	788,000
011302 - A034	Occupancy Costs			2,771,000	2,771,000	3,400,000
011302 - A036	Motor Vehicles			185,000	185,000	185,000
011302 - A038	Travel and Transportation			860,000	860,000	895,000
011302 - A039	General			3,455,000	3,455,000	3,770,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			100,000	100,000	100,000
011302 - A063	Entertainment & Gifts			100,000	100,000	100,000
011302 - A09	Physical Assets			276,000	276,000	276,000
011302 - A092	Computer Equipment			75,000	75,000	75,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011302 - A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
011302 - A13	Repairs and Maintenance			1,160,000	1,160,000	1,165,000
011302 - A130	Transport			450,000	450,000	450,000
011302 - A131	Machinery and Equipment			250,000	250,000	250,000
011302 - A132	Furniture and Fixture			70,000	70,000	70,000
011302 - A133	Buildings and Structure			220,000	220,000	220,000
011302 - A137	Computer Equipment			135,000	135,000	135,000
011302 - A138	General			35,000	35,000	40,000
Total - Embassy of Pakistan, Bishkek				27,896,000	27,896,000	30,955,000

HQ0634 CONSULATE GENERAL OF PAKISTAN,
FRANKFURT :

011302 - A01	Employees Related Expenses			41,260,000	41,260,000	45,322,000
011302 - A011	Pay	11	11	13,851,000	13,851,000	14,353,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,046,000)	(1,046,000)	(1,548,000)
011302 - A011-2	Pay of Other Staff	(9)	(9)	(12,805,000)	(12,805,000)	(12,805,000)
011302 - A012	Allowances			27,409,000	27,409,000	30,969,000
011302 - A012-1	Regular Allowances			(21,408,000)	(21,408,000)	(23,314,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(6,001,000)	(6,001,000)	(7,655,000)

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A03	Operating Expenses			49,533,000	49,533,000	49,783,000
011302 - A032	Communications			2,325,000	2,325,000	2,325,000
011302 - A033	Utilities			3,475,000	3,475,000	3,450,000
011302 - A034	Occupancy Costs			27,672,000	27,672,000	27,902,000
011302 - A035	Operating Leases			1,150,000	1,150,000	1,150,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			1,515,000	1,515,000	1,550,000
011302 - A039	General			13,395,000	13,395,000	13,405,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			110,000	110,000	110,000
011302 - A063	Entertainment & Gifts			110,000	110,000	110,000
011302 - A09	Physical Assets			880,000	880,000	901,000
011302 - A092	Computer Equipment			175,000	175,000	175,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			204,000	204,000	225,000
011302 - A097	Purchase of Furniture & Fixture			500,000	500,000	500,000
011302 - A13	Repairs and Maintenance			1,150,000	1,150,000	1,610,000
011302 - A130	Transport			375,000	375,000	400,000
011302 - A131	Machinery and Equipment			250,000	250,000	250,000
011302 - A132	Furniture and Fixture			150,000	150,000	150,000
011302 - A133	Buildings and Structure			150,000	150,000	575,000
011302 - A137	Computer Equipment			175,000	175,000	175,000
011302 - A138	General			50,000	50,000	60,000
Total -	Consulate General of Pakistan, Frankfurt			92,934,000	92,934,000	97,727,000

HQ0637 HIGH COMMISSION FOR PAKISTAN, ABUJA :

011302 - A01	Employees Related Expenses			34,430,000	34,430,000	34,969,000
011302 - A011	Pay	12	12	3,862,000	3,862,000	3,862,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,307,000)	(1,307,000)	(1,307,000)
011302 - A011-2	Pay of Other Staff	(10)	(10)	(2,555,000)	(2,555,000)	(2,555,000)
011302 - A012	Allowances			30,568,000	30,568,000	31,107,000
011302 - A012-1	Regular Allowances			(27,706,000)	(27,706,000)	(28,245,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,862,000)	(2,862,000)	(2,862,000)

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A03	Operating Expenses			22,191,000	22,191,000	23,991,000
011302 - A032	Communications			1,885,000	1,885,000	1,885,000
011302 - A033	Utilities			1,025,000	1,025,000	1,025,000
011302 - A034	Occupancy Costs			10,001,000	10,001,000	10,001,000
011302 - A036	Motor Vehicles			275,000	275,000	275,000
011302 - A038	Travel and Transportation			2,625,000	2,625,000	4,425,000
011302 - A039	General			6,380,000	6,380,000	6,380,000
011302 - A06	Transfers			150,000	150,000	150,000
011302 - A063	Entertainment & Gifts			150,000	150,000	150,000
011302 - A09	Physical Assets			271,000	271,000	271,000
011302 - A092	Computer Equipment			110,000	110,000	110,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			80,000	80,000	80,000
011302 - A097	Purchase of Furniture & Fixture			80,000	80,000	80,000
011302 - A13	Repairs and Maintenance			1,595,000	1,595,000	1,595,000
011302 - A130	Transport			700,000	700,000	700,000
011302 - A131	Machinery and Equipment			275,000	275,000	275,000
011302 - A132	Furniture and Fixture			100,000	100,000	100,000
011302 - A133	Buildings and Structure			300,000	300,000	300,000
011302 - A137	Computer Equipment			165,000	165,000	165,000
011302 - A138	General			55,000	55,000	55,000
Total - High Commission for Pakistan, Abuja				58,637,000	58,637,000	60,976,000

HQ0638 EMBASSY OF PAKISTAN, HANOI :

011302 - A01	Employees Related Expenses			22,763,000	22,763,000	25,717,000
011302 - A011	Pay	9	8	5,951,000	5,951,000	6,882,000
011302 - A011-1	Pay of Officers	(3)	(2)	(1,446,000)	(1,446,000)	(1,947,000)
011302 - A011-2	Pay of Other Staff	(6)	(6)	(4,505,000)	(4,505,000)	(4,935,000)
011302 - A012	Allowances			16,812,000	16,812,000	18,835,000
011302 - A012-1	Regular Allowances			(12,449,000)	(12,449,000)	(14,279,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(4,363,000)	(4,363,000)	(4,556,000)
011302 - A03	Operating Expenses			32,050,000	32,050,000	34,415,000
011302 - A032	Communications			1,607,000	1,607,000	1,657,000
011302 - A033	Utilities			950,000	950,000	1,120,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Budget Estimate	
				Rs	Rs	
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A034	Occupancy Costs			22,800,000	22,800,000	24,100,000
011302 - A036	Motor Vehicles			140,000	140,000	150,000
011302 - A038	Travel and Transportation			1,825,000	1,825,000	2,130,000
011302 - A039	General			4,728,000	4,728,000	5,258,000
011302 - A04	Employees Retirement Benefits			150,000	150,000	175,000
011302 - A041	Pension			150,000	150,000	175,000
011302 - A06	Transfers			88,000	88,000	100,000
011302 - A063	Entertainment & Gifts			88,000	88,000	100,000
011302 - A09	Physical Assets			561,000	561,000	566,000
011302 - A092	Computer Equipment			255,000	255,000	260,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			125,000	125,000	125,000
011302 - A097	Purchase of Furniture & Fixture			180,000	180,000	180,000
011302 - A13	Repairs and Maintenance			865,000	865,000	1,390,000
011302 - A130	Transport			300,000	300,000	350,000
011302 - A131	Machinery and Equipment			160,000	160,000	160,000
011302 - A132	Furniture and Fixture			125,000	125,000	125,000
011302 - A133	Buildings and Structure			150,000	150,000	625,000
011302 - A137	Computer Equipment			60,000	60,000	60,000
011302 - A138	General			70,000	70,000	70,000
Total	Embassy of Pakistan, Hanoi			56,477,000	56,477,000	62,363,000

HQ0657 EMBASSY OF PAKISTAN, PRAGUE :

011302 - A01	Employees Related Expenses			32,868,000	32,868,000	34,071,000
011302 - A011	Pay	11	11	9,954,000	9,954,000	10,427,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,249,000)	(1,249,000)	(1,717,000)
011302 - A011-2	Pay of Other Staff	(9)	(9)	(8,705,000)	(8,705,000)	(8,710,000)
011302 - A012	Allowances			22,914,000	22,914,000	23,644,000
011302 - A012-1	Regular Allowances			(18,193,000)	(18,193,000)	(18,923,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(4,721,000)	(4,721,000)	(4,721,000)
011302 - A03	Operating Expenses			39,596,000	39,596,000	39,691,000
011302 - A032	Communications			2,385,000	2,385,000	2,390,000
011302 - A033	Utilities			2,825,000	2,825,000	2,825,000
011302 - A034	Occupancy Costs			26,500,000	26,500,000	26,500,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A036	Motor Vehicles		516,000	516,000	516,000
011302 - A038	Travel and Transportation		1,565,000	1,565,000	1,600,000
011302 - A039	General		5,805,000	5,805,000	5,860,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		127,000	127,000	130,000
011302 - A063	Entertainment & Gifts		127,000	127,000	130,000
011302 - A09	Physical Assets		481,000	481,000	481,000
011302 - A092	Computer Equipment		180,000	180,000	180,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		150,000	150,000	150,000
011302 - A097	Purchase of Furniture & Fixture		150,000	150,000	150,000
011302 - A13	Repairs and Maintenance		1,405,000	1,405,000	1,425,000
011302 - A130	Transport		450,000	450,000	450,000
011302 - A131	Machinery and Equipment		185,000	185,000	185,000
011302 - A132	Furniture and Fixture		185,000	185,000	185,000
011302 - A133	Buildings and Structure		265,000	265,000	265,000
011302 - A137	Computer Equipment		160,000	160,000	180,000
011302 - A138	General		160,000	160,000	160,000
Total -	Embassy of Pakistan, Prague		74,478,000	74,478,000	75,799,000

HQ0658 CONSULATE GENERAL OF PAKISTAN, MILAN :

011302 - A01	Employees Related Expenses		24,102,000	24,102,000	25,714,000
011302 - A011	Pay	6 6	9,455,000	9,455,000	10,359,000
011302 - A011-1	Pay of Officers	(1) (1)	(955,000)	(955,000)	(1,057,000)
011302 - A011-2	Pay of Other Staff	(5) (5)	(8,500,000)	(8,500,000)	(9,302,000)
011302 - A012	Allowances		14,647,000	14,647,000	15,355,000
011302 - A012-1	Regular Allowances		(10,742,000)	(10,742,000)	(11,060,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(3,905,000)	(3,905,000)	(4,295,000)
011302 - A03	Operating Expenses		29,248,000	29,248,000	31,837,000
011302 - A032	Communications		1,451,000	1,451,000	1,805,000
011302 - A033	Utilities		1,870,000	1,870,000	3,100,000
011302 - A034	Occupancy Costs		20,000,000	20,000,000	20,500,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A036	Motor Vehicles		450,000	450,000	550,000
011302 - A038	Travel and Transportation		1,010,000	1,010,000	1,200,000
011302 - A039	General		4,467,000	4,467,000	4,682,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		100,000	100,000	130,000
011302 - A063	Entertainment & Gifts		100,000	100,000	130,000
011302 - A09	Physical Assets		362,000	362,000	362,000
011302 - A092	Computer Equipment		60,000	60,000	60,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		150,000	150,000	150,000
011302 - A097	Purchase of Furniture & Fixture		151,000	151,000	151,000
011302 - A13	Repairs and Maintenance		1,095,000	1,095,000	1,250,000
011302 - A130	Transport		550,000	550,000	600,000
011302 - A131	Machinery and Equipment		175,000	175,000	200,000
011302 - A132	Furniture and Fixture		50,000	50,000	75,000
011302 - A133	Buildings and Structure		200,000	200,000	220,000
011302 - A137	Computer Equipment		30,000	30,000	45,000
011302 - A138	General		90,000	90,000	110,000
Total - Consulate General of Pakistan, Milan			54,908,000	54,908,000	59,294,000

HQ2718 CONSULATE OF PAKISTAN, HOUSTON :

011302 - A01	Employees Related Expenses			32,241,000	32,241,000	34,576,000
011302 - A011	Pay	6	6	7,396,000	7,396,000	8,123,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,343,000)	(1,343,000)	(1,720,000)
011302 - A011-2	Pay of Other Staff	(4)	(4)	(6,053,000)	(6,053,000)	(6,403,000)
011302 - A012	Allowances			24,845,000	24,845,000	26,453,000
011302 - A012-1	Regular Allowances			(12,979,000)	(12,979,000)	(14,051,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(11,866,000)	(11,866,000)	(12,402,000)
011302 - A03	Operating Expenses			30,007,000	30,007,000	30,127,000
011302 - A032	Communications			2,575,000	2,575,000	2,725,000
011302 - A033	Utilities			1,441,000	1,441,000	1,576,000
011302 - A034	Occupancy Costs			20,130,000	20,130,000	19,600,000
011302 - A035	Operating Leases			1,475,000	1,475,000	1,500,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A036	Motor Vehicles		426,000	426,000	571,000
011302 - A038	Travel and Transportation		2,000,000	2,000,000	2,125,000
011302 - A039	General		1,960,000	1,960,000	2,030,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	50,000
011302 - A041	Pension		1,000	1,000	50,000
011302 - A06	Transfers		175,000	175,000	190,000
011302 - A063	Entertainment & Gifts		175,000	175,000	190,000
011302 - A09	Physical Assets		491,000	491,000	491,000
011302 - A092	Computer Equipment		150,000	150,000	150,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		140,000	140,000	140,000
011302 - A097	Purchase of Furniture & Fixture		200,000	200,000	200,000
011302 - A13	Repairs and Maintenance		1,470,000	1,470,000	1,785,000
011302 - A130	Transport		625,000	625,000	675,000
011302 - A131	Machinery and Equipment		175,000	175,000	190,000
011302 - A132	Furniture and Fixture		100,000	100,000	130,000
011302 - A133	Buildings and Structure		130,000	130,000	350,000
011302 - A137	Computer Equipment		90,000	90,000	90,000
011302 - A138	General		350,000	350,000	350,000
Total -	Consulate of Pakistan, Houston		64,385,000	64,385,000	67,219,000

HQ2719 CONSULATE OF PAKISTAN, CHICAGO :

011302 - A01	Employees Related Expenses		31,991,000	31,991,000	34,829,000
011302 - A011	Pay	8 7	5,260,000	5,260,000	5,512,000
011302 - A011-1	Pay of Officers	(3) (2)	(1,330,000)	(1,330,000)	(1,279,000)
011302 - A011-2	Pay of Other Staff	(5) (5)	(3,930,000)	(3,930,000)	(4,233,000)
011302 - A012	Allowances		26,731,000	26,731,000	29,317,000
011302 - A012-1	Regular Allowances		(15,506,000)	(15,506,000)	(17,092,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(11,225,000)	(11,225,000)	(12,225,000)
011302 - A03	Operating Expenses		33,196,000	33,196,000	38,300,000
011302 - A032	Communications		1,835,000	1,835,000	2,095,000
011302 - A033	Utilities		1,096,000	1,096,000	1,176,000
011302 - A034	Occupancy Costs		27,000,000	27,000,000	30,524,000
011302 - A035	Operating Leases		800,000	800,000	850,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Budget Estimate
				Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A036	Motor Vehicles			240,000	240,000
011302 - A038	Travel and Transportation			1,450,000	1,450,000
011302 - A039	General			775,000	1,865,000
011302 - A04	Employees Retirement Benefits			1,000	1,000
011302 - A041	Pension			1,000	1,000
011302 - A06	Transfers			75,000	75,000
011302 - A063	Entertainment & Gifts			75,000	75,000
011302 - A09	Physical Assets			288,000	303,000
011302 - A092	Computer Equipment			135,000	150,000
011302 - A095	Purchase of Transport			1,000	1,000
011302 - A096	Purchase of Plant & Machinery			150,000	150,000
011302 - A097	Purchase of Furniture & Fixture			2,000	2,000
011302 - A13	Repairs and Maintenance			1,105,000	1,150,000
011302 - A130	Transport			325,000	325,000
011302 - A131	Machinery and Equipment			145,000	155,000
011302 - A132	Furniture and Fixture			75,000	80,000
011302 - A133	Buildings and Structure			100,000	100,000
011302 - A137	Computer Equipment			60,000	90,000
011302 - A138	General			400,000	400,000
Total -	Consulate of Pakistan Chicago			66,656,000	74,658,000

HQ3188 CONSULATE GENERAL OF PAKISTAN, SHANGHAI :

011302 - A01	Employees Related Expenses			7,807,000	7,807,000	8,195,000
011302 - A011	Pay	2	2	628,000	628,000	816,000
011302 - A011-1	Pay of Officer	(1)	(1)	(491,000)	(491,000)	(656,000)
011302 - A011-2	Pay of Other Staff	(1)	(1)	(137,000)	(137,000)	(160,000)
011302 - A012	Allowances			7,179,000	7,179,000	7,379,000
011302 - A012-1	Regular Allowances			(6,126,000)	(6,126,000)	(6,326,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,053,000)	(1,053,000)	(1,053,000)
011302 - A03	Operating Expenses			18,041,000	18,041,000	18,641,000
011302 - A032	Communications			546,000	546,000	546,000
011302 - A033	Utilities			157,000	157,000	157,000
011302 - A034	Occupancy Costs			13,647,000	13,647,000	14,247,000
011302 - A038	Travel and Transportation			296,000	296,000	296,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A039	General		3,395,000	3,395,000	3,395,000
011302 - A06	Transfers		87,000	87,000	87,000
011302 - A063	Entertainment & Gifts		87,000	87,000	87,000
011302 - A09	Physical Assets		291,000	291,000	291,000
011302 - A092	Computer Equipment		110,000	110,000	110,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		90,000	90,000	90,000
011302 - A097	Purchase of Furniture & Fixture		90,000	90,000	90,000
011302 - A13	Repairs and Maintenance		512,000	512,000	512,000
011302 - A130	Transport		1,000	1,000	1,000
011302 - A131	Machinery and Equipment		100,000	100,000	100,000
011302 - A132	Furniture and Fixture		75,000	75,000	75,000
011302 - A133	Buildings and Structure		201,000	201,000	201,000
011302 - A137	Computer Equipment		105,000	105,000	105,000
011302 - A138	General		30,000	30,000	30,000
Total -	Consulate General of Pakistan, Shanghai		26,738,000	26,738,000	27,726,000

HQ3208 EMBASSY OF PAKISTAN, PHINOM PENH :

011302 - A01	Employees Related Expenses		15,442,000	15,442,000	17,212,000
011302 - A011	Pay	9 9	3,891,000	3,891,000	4,665,000
011302 - A011-1	Pay of Officers	(2) (2)	(1,389,000)	(1,389,000)	(1,854,000)
011302 - A011-2	Pay of Other Staff	(7) (7)	(2,502,000)	(2,502,000)	(2,811,000)
011302 - A012	Allowances		11,551,000	11,551,000	12,547,000
011302 - A012-1	Regular Allowances		(10,036,000)	(10,036,000)	(10,841,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(1,515,000)	(1,515,000)	(1,706,000)
011302 - A03	Operating Expenses		27,220,000	27,220,000	27,956,000
011302 - A032	Communications		1,480,000	1,480,000	1,496,000
011302 - A033	Utilities		786,000	786,000	1,135,000
011302 - A034	Occupancy Cost		18,018,000	18,018,000	18,160,000
011302 - A036	Motor Vehicles		150,000	150,000	150,000
011302 - A038	Travel and Transportation		1,160,000	1,160,000	1,335,000
011302 - A039	General		5,626,000	5,626,000	5,680,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A06	Transfers		100,000	100,000	120,000
011302 - A063	Entertainment & Gifts		100,000	100,000	120,000
011302 - A09	Physical Assets		406,000	406,000	406,000
011302 - A092	Computer Equipment		125,000	125,000	125,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		140,000	140,000	140,000
011302 - A097	Purchase of Furniture & Fixture		140,000	140,000	140,000
011302 - A13	Repairs and Maintenance		435,000	435,000	535,000
011302 - A130	Transport		200,000	200,000	250,000
011302 - A131	Machinery and Equipment		45,000	45,000	50,000
011302 - A132	Furniture and Fixture		40,000	40,000	50,000
011302 - A133	Buildings and Structure		60,000	60,000	70,000
011302 - A137	Computer Equipment		65,000	65,000	80,000
011302 - A138	General		25,000	25,000	35,000
Total -	Embassy of Pakistan, Phonom Penh		43,604,000	43,604,000	46,230,000

HQ3210 CONSULATE GENERAL OF PAKISTAN, MUMBAI :

011302 - A01	Employees Related Expenses		31,000	31,000	23,000
011302 - A011	Pay	10 9	13,000	13,000	10,000
011302 - A011-1	Pay of Officer	(1) (1)	(7,000)	(7,000)	(5,000)
011302 - A011-2	Pay of Other Staff	(9) (8)	(6,000)	(6,000)	(5,000)
011302 - A012	Allowances		18,000	18,000	13,000
011302 - A012-1	Regular Allowances		(10,000)	(10,000)	(5,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(8,000)	(8,000)	(8,000)
011302 - A03	Operating Expenses		39,000	39,000	40,000
011302 - A032	Communications		9,000	9,000	10,000
011302 - A033	Utilities		7,000	7,000	7,000
011302 - A034	Occupancy Costs		4,000	4,000	4,000
011302 - A038	Travel and Transportation		8,000	8,000	8,000
011302 - A039	General		11,000	11,000	11,000
011302 - A06	Transfers		1,000	1,000	1,000
011302 - A063	Entertainment & Gifts		1,000	1,000	1,000
011302 - A09	Physical Assets		12,000	12,000	12,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Budget Estimate
				Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A092	Computer Equipment			6,000	6,000
011302 - A095	Purchase of Transport			2,000	2,000
011302 - A096	Purchase of Plant & Machinery			2,000	2,000
011302 - A097	Purchase of Furniture & Fixture			2,000	2,000
011302 - A13	Repairs and Maintenance			17,000	17,000
011302 - A130	Transport			2,000	2,000
011302 - A131	Machinery and Equipment			2,000	2,000
011302 - A132	Furniture and Fixture			2,000	2,000
011302 - A133	Buildings and Structure			4,000	4,000
011302 - A137	Computer Equipment			6,000	6,000
011302 - A138	General			1,000	1,000
Total -	Consulate General of Pakistan, Mumbai			100,000	93,000

HQ3314 EMBASSY OF PAKISTAN, WELLINGTON :

011302 - A01	Employees Related Expenses			34,543,000	34,543,000	36,136,000
011302 - A011	Pay	9	9	13,430,000	13,430,000	13,762,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,724,000)	(1,724,000)	(2,056,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(11,706,000)	(11,706,000)	(11,706,000)
011302 - A012	Allowances			21,113,000	21,113,000	22,374,000
011302 - A012-1	Regular Allowances			(18,446,000)	(18,446,000)	(19,407,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,667,000)	(2,667,000)	(2,967,000)
011302 - A03	Operating Expenses			31,692,000	31,692,000	32,182,000
011302 - A032	Communications			3,540,000	3,540,000	3,565,000
011302 - A033	Utilities			2,211,000	2,211,000	2,211,000
011302 - A034	Occupancy Costs			23,000,000	23,000,000	23,000,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000
011302 - A038	Travel and Transportation			1,710,000	1,710,000	2,125,000
011302 - A039	General			1,230,000	1,230,000	1,280,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			70,000	70,000	70,000
011302 - A063	Entertainment & Gifts			70,000	70,000	70,000
011302 - A09	Physical Assets			851,000	851,000	851,000
011302 - A092	Computer Equipment			250,000	250,000	250,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A096	Purchase of Plant & Machinery		300,000	300,000	300,000
011302 - A097	Purchase of Furniture & Fixture		300,000	300,000	300,000
011302 - A13	Repairs and Maintenance		2,025,000	2,025,000	2,050,000
011302 - A130	Transport		550,000	550,000	575,000
011302 - A131	Machinery and Equipment		335,000	335,000	335,000
011302 - A132	Furniture and Fixture		225,000	225,000	225,000
011302 - A133	Buildings and Structure		400,000	400,000	400,000
011302 - A137	Computer Equipment		315,000	315,000	315,000
011302 - A138	General		200,000	200,000	200,000
Total -	Embassy of Pakistan, Wellington		69,182,000	69,182,000	71,290,000
HQ3327 OTHER EXPENDITURE (OM WING) :					
011302 - A03	Operating Expenses		71,500,000	71,500,000	77,501,000
011302 - A038	Travel and Transportation		45,000,000	45,000,000	51,000,000
011302 - A039	General		26,500,000	26,500,000	26,501,000
011302 - A09	Physical Assets		10,000,000	10,000,000	10,000,000
011302 - A095	Purchase of Transport		10,000,000	10,000,000	10,000,000
011302 - A13	Repairs and Maintenance		850,000	850,000	1,000,000
011302 - A130	Transport		850,000	850,000	1,000,000
Total -	Other Expenditure (OM WING)		82,350,000	82,350,000	88,501,000
HQ3328 OTHER EXPENDITURE (DIPLOMATIC WING) :					
011302 - A01	Employees Related Expenses		25,000,000	25,000,000	25,000,000
011302 - A012	Allowances		25,000,000	25,000,000	25,000,000
011302 - A012-2	Other Allowances (Excluding T.A.)		(25,000,000)	(25,000,000)	(25,000,000)
011302 - A03	Operating Expenses		571,618,000	571,618,000	571,618,000
011302 - A038	Travel and Transportation		360,000,000	360,000,000	360,000,000
011302 - A039	General		211,618,000	211,618,000	211,618,000
011302 - A04	Employees Retirement Benefits		3,500,000	3,500,000	3,500,000
011302 - A041	Pension		3,500,000	3,500,000	3,500,000
011302 - A06	Transfers		44,000,000	44,000,000	44,000,000
011302 - A063	Entertainment & Gifts		44,000,000	44,000,000	44,000,000
011302 - A09	Physical Assets		57,500,000	57,500,000	57,500,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A092	Computer Equipment		7,500,000	7,500,000	7,500,000
011302 - A095	Purchase of Transport		30,000,000	30,000,000	30,000,000
011302 - A096	Purchase of Plant & Machinery		10,000,000	10,000,000	10,000,000
011302 - A097	Purchase of Furniture & Fixture		10,000,000	10,000,000	10,000,000
011302 - A13	Repairs and Maintenance		17,000,000	17,000,000	17,000,000
011302 - A130	Transport		7,000,000	7,000,000	7,000,000
011302 - A131	Machinery and Equipment		2,500,000	2,500,000	2,500,000
011302 - A132	Furniture and Fixture		2,500,000	2,500,000	2,500,000
011302 - A133	Buildings and Structure		5,000,000	5,000,000	5,000,000
Total - Other Expenditure (Diplomatic Wing)			718,618,000	718,618,000	718,618,000

**HQ3338 CONSULATE GENERAL OF PAKISTAN,
VANCOUVER :**

011302 - A01	Employees Related Expenses		27,342,000	27,342,000	28,503,000
011302 - A011	Pay	7 7	9,238,000	9,238,000	8,677,000
011302 - A011-1	Pay of Officers	(2) (2)	(1,036,000)	(1,036,000)	(1,466,000)
011302 - A011-2	Pay of Other Staff	(5) (5)	(8,202,000)	(8,202,000)	(7,211,000)
011302 - A012	Allowances		18,104,000	18,104,000	19,826,000
011302 - A012-1	Regular Allowances		(14,204,000)	(14,204,000)	(15,175,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(3,900,000)	(3,900,000)	(4,651,000)
011302 - A03	Operating Expenses		29,619,000	29,619,000	29,778,000
011302 - A032	Communications		2,341,000	2,341,000	2,376,000
011302 - A033	Utilities		467,000	467,000	467,000
011302 - A034	Occupancy Costs		22,650,000	22,650,000	22,650,000
011302 - A035	Operating Leases		1,190,000	1,190,000	1,190,000
011302 - A036	Motor Vehicles		300,000	300,000	300,000
011302 - A038	Travel and Transportation		1,630,000	1,630,000	1,680,000
011302 - A039	General		1,041,000	1,041,000	1,115,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		175,000	175,000	350,000
011302 - A063	Entertainment & Gifts		175,000	175,000	350,000
011302 - A09	Physical Assets		311,000	311,000	311,000
011302 - A092	Computer Equipment		110,000	110,000	110,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A096	Purchase of Plant & Machinery		100,000	100,000	100,000
011302 - A097	Purchase of Furniture & Fixture		100,000	100,000	100,000
011302 - A13	Repairs and Maintenance		740,000	740,000	930,000
011302 - A130	Transport		300,000	300,000	350,000
011302 - A131	Machinery and Equipment		75,000	75,000	125,000
011302 - A132	Furniture and Fixture		60,000	60,000	80,000
011302 - A133	Buildings and Structure		125,000	125,000	125,000
011302 - A137	Computer Equipment		120,000	120,000	150,000
011302 - A138	General		60,000	60,000	100,000
Total	Consulate General of Pakistan Vancouver		58,188,000	58,188,000	59,873,000

HQ3339 CONSULATE GENERAL OF PAKISTAN,
CHENGDU :

011302 - A01	Employees Related Expenses		17,824,000	17,824,000	20,205,000
011302 - A011	Pay	9 9	4,981,000	4,981,000	5,196,000
011302 - A011-1	Pay of Officers	(2) (2)	(1,176,000)	(1,176,000)	(1,583,000)
011302 - A011-2	Pay of Other Staff	(7) (7)	(3,805,000)	(3,805,000)	(3,613,000)
011302 - A012	Allowances		12,843,000	12,843,000	15,009,000
011302 - A012-1	Regular Allowances		(11,118,000)	(11,118,000)	(13,284,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(1,725,000)	(1,725,000)	(1,725,000)
011302 - A03	Operating Expenses		23,538,000	23,538,000	26,495,000
011302 - A032	Communications		766,000	766,000	801,000
011302 - A033	Utilities		396,000	396,000	396,000
011302 - A034	Occupancy Costs		17,200,000	17,200,000	18,508,000
011302 - A036	Motor Vehicles		125,000	125,000	130,000
011302 - A038	Travel and Transportation		835,000	835,000	935,000
011302 - A039	General		4,216,000	4,216,000	5,725,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		75,000	75,000	75,000
011302 - A063	Entertainment & Gifts		75,000	75,000	75,000
011302 - A09	Physical Assets		181,000	181,000	181,000
011302 - A092	Computer Equipment		80,000	80,000	80,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16	Budget	Revised	Budget
		2016-17	Estimate	Estimate	Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		50,000	50,000	50,000
011302 - A097	Purchase of Furniture & Fixture		50,000	50,000	50,000
011302 - A13	Repairs and Maintenance		525,000	525,000	530,000
011302 - A130	Transport		300,000	300,000	300,000
011302 - A131	Machinery and Equipment		80,000	80,000	80,000
011302 - A132	Furniture and Fixture		30,000	30,000	30,000
011302 - A133	Buildings and Structure		60,000	60,000	60,000
011302 - A137	Computer Equipment		30,000	30,000	30,000
011302 - A138	General		25,000	25,000	30,000
Total	Consulate General of Pakistan, Chengdu		42,144,000	42,144,000	47,487,000

HQ3340 CONSULATE GENERAL OF PAKISTAN, BARCELONA :

011302 - A01	Employees Related Expenses			29,622,000	29,622,000	27,917,000
011302 - A011	Pay	8	7	9,113,000	9,113,000	8,832,000
011302 - A011-1	Pay of Officers	(2)	(1)	(1,512,000)	(1,512,000)	(999,000)
011302 - A011-2	Pay of Other Staff	(6)	(6)	(7,601,000)	(7,601,000)	(7,833,000)
011302 - A012	Allowances			20,509,000	20,509,000	19,085,000
011302 - A012-1	Regular Allowances			(16,831,000)	(16,831,000)	(15,123,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(3,678,000)	(3,678,000)	(3,962,000)
011302 - A03	Operating Expenses			45,303,000	45,303,000	41,375,000
011302 - A032	Communications			2,525,000	2,525,000	2,675,000
011302 - A033	Utilities			2,075,000	2,075,000	2,770,000
011302 - A034	Occupancy Costs			30,258,000	30,258,000	24,841,000
011302 - A035	Operating Leases			121,000	121,000	200,000
011302 - A036	Motor Vehicles			427,000	427,000	552,000
011302 - A038	Travel and Transportation			1,475,000	1,475,000	1,770,000
011302 - A039	General			8,422,000	8,422,000	8,567,000
011302 - A04	Employees Retirement Benefits			850,000	850,000	400,000
011302 - A041	Pension			850,000	850,000	400,000
011302 - A06	Transfers			80,000	80,000	120,000
011302 - A063	Entertainment & Gifts			80,000	80,000	120,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A09	Physical Assets			501,000	501,000	736,000
011302 - A092	Computer Equipment			150,000	150,000	210,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			150,000	150,000	225,000
011302 - A097	Purchase of Furniture & Fixture			200,000	200,000	300,000
011302 - A13	Repairs and Maintenance			1,035,000	1,035,000	2,700,000
011302 - A130	Transport			425,000	425,000	600,000
011302 - A131	Machinery and Equipment			120,000	120,000	150,000
011302 - A132	Furniture and Fixture			120,000	120,000	150,000
011302 - A133	Buildings and Structure			250,000	250,000	1,640,000
011302 - A137	Computer Equipment			60,000	60,000	90,000
011302 - A138	General			60,000	60,000	70,000
Total	Consulate General of Pakistan, Barcelona			77,391,000	77,391,000	73,248,000
HQ3341 OTHER (GROUP A) :						
011302 - A03	Operating Expenses			16,365,000	16,365,000	18,000,000
011302 - A038	Travel and Transportation			5,000,000	5,000,000	6,000,000
011302 - A039	General			11,365,000	11,365,000	12,000,000
Total	Other (Group A)			16,365,000	16,365,000	18,000,000
HQ3350 EMBASSY OF PAKISTAN, HAVANA :						
011302 - A01	Employees Related Expenses			24,955,000	24,955,000	26,235,000
011302 - A011	Pay	9	9	5,459,000	5,459,000	5,625,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,347,000)	(1,347,000)	(1,413,000)
011302 - A011-2	Pay of Other Staff	(7)	(7)	(4,112,000)	(4,112,000)	(4,212,000)
011302 - A012	Allowances			19,496,000	19,496,000	20,610,000
011302 - A012-1	Regular Allowances			(17,214,000)	(17,214,000)	(18,108,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,282,000)	(2,282,000)	(2,502,000)
011302 - A03	Operating Expenses			38,150,000	38,150,000	40,595,000
011302 - A032	Communications			3,686,000	3,686,000	3,411,000
011302 - A033	Utilities			1,004,000	1,004,000	1,004,000
011302 - A034	Occupancy Costs			24,100,000	24,100,000	26,000,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Budget Estimate
				Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A036	Motor Vehicles			300,000	300,000
011302 - A038	Travel and Transportation			1,575,000	1,575,000
011302 - A039	General			7,485,000	7,485,000
011302 - A04	Employees Retirement Benefits			1,000	1,000
011302 - A041	Pension			1,000	1,000
011302 - A06	Transfers			70,000	70,000
011302 - A063	Entertainment & Gifts			70,000	70,000
011302 - A09	Physical Assets			401,000	401,000
011302 - A092	Computer Equipment			120,000	120,000
011302 - A095	Purchase of Transport			1,000	1,000
011302 - A096	Purchase of Plant & Machinery			110,000	110,000
011302 - A097	Purchase of Furniture & Fixture			170,000	170,000
011302 - A13	Repairs and Maintenance			650,000	650,000
011302 - A130	Transport			250,000	250,000
011302 - A131	Machinery and Equipment			65,000	65,000
011302 - A132	Furniture and Fixture			65,000	65,000
011302 - A133	Buildings and Structure			80,000	80,000
011302 - A137	Computer Equipment			90,000	90,000
011302 - A138	General			100,000	100,000
Total -	Embassy of Pakistan, Havana			64,227,000	64,227,000
					68,087,000

HQ3361 EMBASSY OF PAKISTAN, ADDIS ABABA :

011302 - A01	Employees Related Expenses			20,067,000	20,067,000	22,114,000
011302 - A011	Pay	7	7	2,576,000	2,576,000	3,469,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,350,000)	(1,350,000)	(2,058,000)
011302 - A011-2	Pay of Other Staff	(5)	(5)	(1,226,000)	(1,226,000)	1,411,000
011302 - A012	Allowances			17,491,000	17,491,000	18,645,000
011302 - A012-1	Regular Allowances			(15,920,000)	(15,920,000)	(16,983,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,571,000)	(1,571,000)	(1,662,000)
011302 - A03	Operating Expenses			25,304,000	25,304,000	26,018,000
011302 - A032	Communications			1,377,000	1,377,000	1,552,000
011302 - A033	Utilities			510,000	510,000	550,000
011302 - A034	Occupancy Costs			17,956,000	17,956,000	18,100,000
011302 - A036	Motor Vehicles			1,000	1,000	1,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A038	Travel and Transportation		960,000	960,000	1,165,000
011302 - A039	General		4,500,000	4,500,000	4,650,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		85,000	85,000	95,000
011302 - A063	Entertainment & Gifts		85,000	85,000	95,000
011302 - A09	Physical Assets		321,000	321,000	321,000
011302 - A092	Computer Equipment		100,000	100,000	100,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		110,000	110,000	110,000
011302 - A097	Purchase of Furniture & Fixture		110,000	110,000	110,000
011302 - A13	Repairs and Maintenance		716,000	716,000	815,000
011302 - A130	Transport		350,000	350,000	350,000
011302 - A131	Machinery and Equipment		120,000	120,000	130,000
011302 - A132	Furniture and Fixture		50,000	50,000	100,000
011302 - A133	Buildings and Structure		101,000	101,000	120,000
011302 - A137	Computer Equipment		30,000	30,000	45,000
011302 - A138	General		65,000	65,000	70,000
Total -	Embassy of Pakistan, Addis Ababa		46,494,000	46,494,000	49,364,000

HQ3365 CONSULATE GENERAL OF PAKISTAN, GUANGZHOU :

011302 - A01	Employees Related Expenses		17,906,000	17,906,000	21,334,000
011302 - A011	Pay	6 6	3,945,000	3,945,000	4,921,000
011302 - A011-1	Pay of Officers	(2) (2)	(1,294,000)	(1,294,000)	(1,720,000)
011302 - A011-2	Pay of Other Staff	(4) (4)	(2,651,000)	(2,651,000)	(3,201,000)
011302 - A012	Allowances		13,961,000	13,961,000	16,413,000
011302 - A012-1	Regular Allowances		(12,610,000)	(12,610,000)	(13,387,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(1,351,000)	(1,351,000)	(3,026,000)
011302 - A03	Operating Expenses		37,135,000	37,135,000	42,835,000
011302 - A032	Communications		1,615,000	1,615,000	1,935,000
011302 - A033	Utilities		895,000	895,000	1,325,000
011302 - A034	Occupancy Costs		25,500,000	25,500,000	28,700,000
011302 - A036	Motor Vehicles		200,000	200,000	300,000
011302 - A038	Travel and Transportation		1,205,000	1,205,000	1,525,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A039	General			7,720,000	7,720,000	9,050,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			50,000	50,000	65,000
011302 - A063	Entertainment & Gifts			50,000	50,000	65,000
011302 - A09	Physical Assets			228,000	228,000	391,000
011302 - A092	Computer Equipment			30,000	30,000	150,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			132,000	132,000	150,000
011302 - A097	Purchase of Furniture & Fixture			65,000	65,000	90,000
011302 - A13	Repairs and Maintenance			470,000	470,000	1,195,000
011302 - A130	Transport			200,000	200,000	425,000
011302 - A131	Machinery and Equipment			40,000	40,000	50,000
011302 - A132	Furniture and Fixture			40,000	40,000	60,000
011302 - A133	Buildings and Structure			80,000	80,000	500,000
011302 - A137	Computer Equipment			60,000	60,000	90,000
011302 - A138	General			50,000	50,000	70,000
Total -	Consulate General of Pakistan, Guangzhou			55,790,000	55,790,000	65,821,000

HQ3366 EMBASSY OF PAKISTAN, SOFIA :

011302 - A01	Employees Related Expenses			21,470,000	21,470,000	23,083,000
011302 - A011	Pay	7	7	4,258,000	4,258,000	4,858,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,497,000)	(1,497,000)	(1,647,000)
011302 - A011-2	Pay of Other Staff	(5)	(5)	(2,761,000)	(2,761,000)	3,211,000
011302 - A012	Allowances			17,212,000	17,212,000	18,225,000
011302 - A012-1	Regular Allowances			(15,227,000)	(15,227,000)	(16,039,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,985,000)	(1,985,000)	(2,186,000)
011302 - A03	Operating Expenses			41,875,000	41,875,000	41,875,000
011302 - A032	Communications			2,225,000	2,225,000	2,225,000
011302 - A033	Utilities			1,451,000	1,451,000	1,451,000
011302 - A034	Occupancy Costs			26,700,000	26,700,000	26,700,000
011302 - A035	Operating Leases			1,000	1,000	1,000
011302 - A036	Motor Vehicles			175,000	175,000	175,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Budget Estimate
				Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A038	Travel and Transportation			1,408,000	1,408,000
011302 - A039	General			9,915,000	9,915,000
011302 - A04	Employees Retirement Benefits			1,000	1,000
011302 - A041	Pension			1,000	1,000
011302 - A06	Transfers			55,000	55,000
011302 - A063	Entertainment & Gifts			55,000	55,000
011302 - A09	Physical Assets			221,000	221,000
011302 - A092	Computer Equipment			120,000	120,000
011302 - A095	Purchase of Transport			1,000	1,000
011302 - A096	Purchase of Plant & Machinery			50,000	50,000
011302 - A097	Purchase of Furniture & Fixture			50,000	50,000
011302 - A13	Repairs and Maintenance			908,000	908,000
011302 - A130	Transport			400,000	400,000
011302 - A131	Machinery and Equipment			125,000	125,000
011302 - A132	Furniture and Fixture			125,000	125,000
011302 - A133	Buildings and Structure			80,000	80,000
011302 - A137	Computer Equipment			90,000	90,000
011302 - A138	General			88,000	88,000
Total -	Consulate General of Pakistan, Sofia			64,530,000	66,143,000

HQ3367 CONSULATE GENERAL OF PAKISTAN, SYDNEY :

011302 - A01	Employees Related Expenses			10,317,000	10,317,000	10,000,000
011302 - A011	Pay	2	2	552,000	552,000	610,000
011302 - A011-1	Pay of Officer	(1)	(1)	(395,000)	(395,000)	(400,000)
011302 - A011-2	Pay of Other Staff	(1)	(1)	(157,000)	(157,000)	(210,000)
011302 - A012	Allowances			9,765,000	9,765,000	9,390,000
011302 - A012-1	Regular Allowances			(7,665,000)	(7,665,000)	(7,240,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(2,100,000)	(2,100,000)	(2,150,000)
011302 - A03	Operating Expenses			14,355,000	14,355,000	15,267,000
011302 - A032	Communications			835,000	835,000	905,000
011302 - A033	Utilities			44,000	44,000	240,000
011302 - A034	Occupancy Costs			12,640,000	12,640,000	13,151,000
011302 - A036	Motor Vehicles			85,000	85,000	90,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.						
011302 - A038	Travel and Transportation			208,000	208,000	286,000
011302 - A039	General			543,000	543,000	595,000
011302 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011302 - A041	Pension			1,000	1,000	1,000
011302 - A06	Transfers			1,000	1,000	1,000
011302 - A063	Entertainment & Gifts			1,000	1,000	1,000
011302 - A09	Physical Assets			301,000	301,000	311,000
011302 - A092	Computer Equipment			100,000	100,000	110,000
011302 - A095	Purchase of Transport			1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery			100,000	100,000	100,000
011302 - A097	Purchase of Furniture & Fixture			100,000	100,000	100,000
011302 - A13	Repairs and Maintenance			139,000	139,000	145,000
011302 - A130	Transport			1,000	1,000	1,000
011302 - A131	Machinery and Equipment			33,000	33,000	33,000
011302 - A132	Furniture and Fixture			33,000	33,000	33,000
011302 - A133	Buildings and Structure			22,000	22,000	26,000
011302 - A137	Computer Equipment			50,000	50,000	52,000
Total -	Consulate General of Pakistan, Sydney			25,114,000	25,114,000	25,725,000

HQ3368 EMBASSY OF PAKISTAN, DAR-ES-SALAAM :

011302 - A01	Employees Related Expenses			16,898,000	16,898,000	14,744,000
011302 - A011	Pay	7	7	2,749,000	2,749,000	2,473,000
011302 - A011-1	Pay of Officers	(2)	(2)	(1,308,000)	(1,308,000)	(823,000)
011302 - A011-2	Pay of Other Staff	(5)	(5)	(1,441,000)	(1,441,000)	(1,650,000)
011302 - A012	Allowances			14,149,000	14,149,000	12,271,000
011302 - A012-1	Regular Allowances			(12,663,000)	(12,663,000)	(10,730,000)
011302 - A012-2	Other Allowances (Excluding T.A.)			(1,486,000)	(1,486,000)	(1,541,000)
011302 - A03	Operating Expenses			40,945,000	40,945,000	36,270,000
011302 - A032	Communications			2,600,000	2,600,000	2,600,000
011302 - A033	Utilities			1,150,000	1,150,000	1,200,000
011302 - A034	Occupancy Costs			26,600,000	26,600,000	19,700,000
011302 - A036	Motor Vehicles			220,000	220,000	270,000
011302 - A038	Travel and Transportation			1,295,000	1,295,000	1,370,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd.					
011302 - A039	General		9,080,000	9,080,000	11,130,000
011302 - A04	Employees Retirement Benefits		1,000	1,000	1,000
011302 - A041	Pension		1,000	1,000	1,000
011302 - A06	Transfers		77,000	77,000	110,000
011302 - A063	Entertainment & Gifts		77,000	77,000	110,000
011302 - A09	Physical Assets		466,000	466,000	601,000
011302 - A092	Computer Equipment		135,000	135,000	150,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		190,000	190,000	250,000
011302 - A097	Purchase of Furniture & Fixture		140,000	140,000	200,000
011302 - A13	Repairs and Maintenance		640,000	640,000	920,000
011302 - A130	Transport		170,000	170,000	200,000
011302 - A131	Machinery and Equipment		115,000	115,000	135,000
011302 - A132	Furniture and Fixture		80,000	80,000	135,000
011302 - A133	Buildings and Structure		175,000	175,000	200,000
011302 - A137	Computer Equipment		60,000	60,000	150,000
011302 - A138	General		40,000	40,000	100,000
Total -	Embassy of Pakistan, Dar-Es-Salaam		59,027,000	59,027,000	52,646,000

HQ3484 CONSULATE GENERAL OF PAKISTAN,
BANDER ABBAS :

011302 - A01	Employees Related Expenses		13,000	13,000	13,000
011302 - A011	Pay	3	8,000	8,000	8,000
011302 - A011-1	Pay of Officers		(4,000)	(4,000)	(4,000)
011302 - A011-2	Pay of Other Staff	(3)	(4,000)	(4,000)	(4,000)
011302 - A012	Allowances		5,000	5,000	5,000
011302 - A012-1	Regular Allowances		(3,000)	(3,000)	(3,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(2,000)	(2,000)	(2,000)
011302 - A03	Operating Expenses		24,000	24,000	24,000
011302 - A032	Communications		5,000	5,000	5,000
011302 - A033	Utilities		2,000	2,000	2,000
011302 - A034	Occupancy Costs		2,000	2,000	2,000
011302 - A038	Travel and Transportation		5,000	5,000	5,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd					
011302 - A039	General		10,000	10,000	10,000
011302 - A06	Transfers		2,000	2,000	2,000
011302 - A063	Entertainment & Gifts		2,000	2,000	2,000
011302 - A09	Physical Assets		6,000	6,000	6,000
011302 - A092	Computer Equipment		3,000	3,000	3,000
011302 - A095	Purchase of Transport		1,000	1,000	1,000
011302 - A096	Purchase of Plant & Machinery		1,000	1,000	1,000
011302 - A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
011302 - A13	Repairs and Maintenance		5,000	5,000	5,000
011302 - A131	Machinery and Equipment		1,000	1,000	1,000
011302 - A132	Furniture and Fixture		1,000	1,000	1,000
011302 - A133	Buildings and Structure		2,000	2,000	2,000
011302 - A138	General		1,000	1,000	1,000
Total-Consulate General of Pakistan, Bander Abbas			50,000	50,000	50,000

HQ3505 CONSULATE GENERAL OF PAKISTAN, URUMQI :

011302 - A01	Employees Related Expenses		16,473,000	16,473,000	4,918,000
011302 - A011	Pay	9 9	4,544,000	4,544,000	1,004,000
011302 - A011-1	Pay of Officers	(1) (1)	(662,000)	(662,000)	(502,000)
011302 - A011-2	Pay of Other Staff	(8) (8)	(3,882,000)	(3,882,000)	(502,000)
011302 - A012	Allowances		11,929,000	11,929,000	3,914,000
011302 - A012-1	Regular Allowances		(10,879,000)	(10,879,000)	(3,264,000)
011302 - A012-2	Other Allowances (Excluding T.A.)		(1,050,000)	(1,050,000)	(650,000)
011302 - A03	Operating Expenses		24,452,000	24,452,000	4,981,000
011302 - A032	Communications		1,450,000	1,450,000	700,000
011302 - A033	Utilities		820,000	820,000	820,000
011302 - A034	Occupancy Costs		18,722,000	18,722,000	2,000,000
011302 - A036	Motor Vehicles		150,000	150,000	150,000
011302 - A038	Travel and Transportation		750,000	750,000	750,000
011302 - A039	General		2,560,000	2,560,000	561,000
011302 - A06	Transfers		100,000	100,000	100,000
011302 - A063	Entertainment & Gifts		100,000	100,000	100,000
011302 - A09	Physical Assets		6,550,000	6,550,000	6,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Contd			
011302 - A092 Computer Equipment	900,000	900,000	3,000
011302 - A095 Purchase of Transport	3,150,000	3,150,000	1,000
011302 - A096 Purchase of Plant & Machinery	1,000,000	1,000,000	1,000
011302 - A097 Purchase of Furniture & Fixture	1,500,000	1,500,000	1,000
011302 - A13 Repairs and Maintenance	430,000	430,000	260,000
011302 - A130 Transport	150,000	150,000	150,000
011302 - A131 Machinery and Equipment	50,000	50,000	50,000
011302 - A132 Furniture and Fixture	50,000	50,000	50,000
011302 - A133 Buildings and Structure	100,000	100,000	2,000
011302 - A137 Computer Equipment	75,000	75,000	3,000
011302 - A138 General	5,000	5,000	5,000
Total - Consulate General of Pakistan, Urumqi	48,005,000	48,005,000	10,265,000

HQ3524 EMBASSY OF PAKISTAN, BELARUS (MINSK) :

011302 - A01 Employees Related Expenses		19,840,000
011302 - A011 Pay	9	7,423,000
011302 - A011-1 Pay of Officers	(2)	(1,414,000)
011302 - A011-2 Pay of Other Staff	(7)	(6,009,000)
011302 - A012 Allowances		12,417,000
011302 - A012-1 Regular Allowances		(11,016,000)
011302 - A012-2 Other Allowances (Excluding T.A.)		(1,401,000)
011302 - A03 Operating Expenses		28,739,000
011302 - A032 Communications		1,150,000
011302 - A033 Utilities		700,000
011302 - A034 Occupancy Costs		22,100,000
011302 - A036 Motor Vehicles		250,000
011302 - A038 Travel and Transportation		1,150,000
011302 - A039 General		3,389,000
011302 - A04 Employees Retirement Benefits		1,000
011302 - A041 Pension		1,000
011302 - A06 Transfers		250,000
011302 - A063 Entertainment & Gifts		250,000
011302 - A09 Physical Assets		801,000

NO.046-FC21F09 FOREIGN AFFAIRS

DEMANDS FOR GRANTS

		No of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)--Concl'd						
011302 - A092	Computer Equipment					300,000
011302 - A095	Purchase of Transport					1,000
011302 - A096	Purchase of Plant & Machinery					250,000
011302 - A097	Purchase of Furniture & Fixture					250,000
011302 - A13	Repairs and Maintenance					531,000
011302 - A130	Transport					150,000
011302 - A131	Machinery and Equipment					50,000
011302 - A132	Furniture and Fixture					50,000
011302 - A133	Buildings and Structure					150,000
011302 - A137	Computer Equipment					81,000
011302 - A138	General					50,000
Total - EMBASSY OF PAKISTAN BELARUS (MINSK)						50,162,000
011302	Total-Diplomatic and Consular Service			11,528,778,000	11,528,778,000	12,087,700,000
011320 OTHERS :						
HQ0639 PURCHASE OF CHANCERY AND RESIDENTIAL BUILDINGS IN PAKISTAN MISSIONS ABROAD :						
011320 - A09	Physical Assets			1,000	1,000	1,000
011320 - A091	Purchase of Building			1,000	1,000	1,000
Total - Purchase of Chancery and Residential Buildings in Pakistan Missions Abroad				1,000	1,000	1,000
011320	Total-Others			1,000	1,000	1,000
0113	Total-External Affairs			11,528,779,000	11,528,779,000	12,087,701,000
011	Total-Executive & Legislative Organs Financial and Fiscal Affairs, External Affairs			11,673,000,000	11,673,000,000	12,238,902,000
01	Total-General Public Service			11,673,000,000	11,673,000,000	12,238,902,000
Total-Chief Accounts Officer (Ministry of Foreign Affairs)				11,673,000,000	11,673,000,000	12,238,902,000
TOTAL-DEMAND				11,673,000,000	11,673,000,000	12,238,902,000