

SECTION IV

WAFAQI MOHTASIB SECRETARIAT

2016-2017
Budget
Estimate
(Rupees in Thousands)

Appropriation presented on behalf of the
Wafaqi Mohtasib Secretariat.

- Wafaqi Mohtasib.

586,672

Total:- 586,672

.- WAFAQI MOHTASIB

APPROPRIATIONS

WAFAQI MOHTASIB
(FC24W03)

I. ESTIMATES of the Amount required in the year ending 30 June, 2017, to defray the Salaries and Other Expenses of the **WAFAQI MOHTASIB**.

Charged Rs. 586,672,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **WAFAQI MOHTASIB SECRETARIAT**.

		2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
031	Law Courts	560,000,000	560,000,000	586,672,000
	Total	560,000,000	560,000,000	586,672,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	341,009,000	341,009,000	356,168,000
A011	Pay	145,727,000	145,727,000	168,173,000
A011-1	Pay of Officers	(87,884,000)	(87,884,000)	(102,850,000)
A011-2	Pay of Other Staff	(57,843,000)	(57,843,000)	(65,323,000)
A012	Allowances	195,282,000	195,282,000	187,995,000
A012-1	Regular Allowances	(169,411,000)	(169,411,000)	(155,216,000)
A012-2	Other Allowances (Excluding TA)	(25,871,000)	(25,871,000)	(32,779,000)
A03	Operating Expenses	178,416,000	178,416,000	202,672,000
A04	Employees Retirement Benefits	11,013,000	11,013,000	6,206,000
A05	Grants, Subsidies and Write off Loans	4,686,000	4,686,000	3,720,000
A06	Transfers	825,000	825,000	847,000
A09	Physical Assets	16,692,000	16,692,000	11,716,000
A13	Repairs and Maintenance	7,359,000	7,359,000	5,343,000
	Total	560,000,000	560,000,000	586,672,000

. - FC24W03 WAFaqi MOHTASIB

III. - DETAILS are as follows :-

APPROPRIATIONS

				No. of Posts	2015-2016	2015-2016	2016-2017
				2015-16 - 2016-17	Budget	Revised	Budget
					Estimate	Estimate	Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
03	PUBLIC ORDER AND SAFETY AFFAIRS:						
031	LAW COURTS:						
0311	LAW COURTS:						
031101	COURTS/JUSTICE:						
ID1945	WAFAQI MOHTASIB SECRETARIAT ISLAMABAD:						
031101	A01	Employees Related Expenses			188,569,000	188,569,000	192,857,000
031101	A011	Pay	291	292	87,842,000	87,842,000	90,770,000
031101	A011-1	Pay of Officers	(88)	(89)	(51,171,000)	(51,171,000)	(54,477,000)
031101	A011-2	Pay of Other Staff	(203)	(203)	(36,671,000)	(36,671,000)	(36,293,000)
031101	A012	Allowances			100,727,000	100,727,000	102,087,000
031101	A012-1	Regular Allowances			(84,609,000)	(84,609,000)	(79,706,000)
031101	A012-2	Other Allowances (Excluding T.A)			(16,118,000)	(16,118,000)	(22,381,000)
031101	A03	Operating Expenses			90,259,000	90,259,000	105,650,000
031101	A032	Communications			7,550,000	7,550,000	7,881,000
031101	A033	Utilities			9,600,000	9,600,000	9,711,000
031101	A034	Occupancy Costs			10,201,000	10,201,000	10,592,000
031101	A038	Travel & Transportation			9,008,000	9,008,000	8,266,000
031101	A039	General			53,900,000	53,900,000	69,200,000
031101	A04	Employees Retirement Benefits			6,000,000	6,000,000	4,202,000
031101	A041	Pension			6,000,000	6,000,000	4,202,000
031101	A05	Grants, Subsidies and Write off Loans			2,000,000	2,000,000	1,001,000
031101	A052	Grants-Domestic			2,000,000	2,000,000	1,001,000
031101	A06	Transfers			800,000	800,000	801,000
031101	A063	Entertainment & Gifts			800,000	800,000	801,000
031101	A09	Physical Assets			14,701,000	14,701,000	10,342,000
031101	A092	Computer Equipment			2,201,000	2,201,000	2,902,000
031101	A095	Purchase of Transport			10,000,000	10,000,000	5,001,000
031101	A096	Purchase of Plant & Machinery			1,500,000	1,500,000	1,501,000
031101	A097	Purchase of Furniture & Fixture			1,000,000	1,000,000	938,000
031101	A13	Repairs and Maintenance			5,163,000	5,163,000	2,819,000
031101	A130	Transport			1,500,000	1,500,000	501,000
031101	A131	Machinery and Equipment			1,000,000	1,000,000	501,000
031101	A132	Furniture and Fixture			750,000	750,000	301,000
031101	A133	Buildings and Structure			1,000,000	1,000,000	501,000
031101	A137	Computer Equipment			913,000	913,000	1,015,000
Total - Wafaqi Mohtasib Secretariat Islamabad					307,492,000	307,492,000	317,672,000

.- FC24W03 WAFAQI MOHTASIB

APPROPRIATIONS

	No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Concl'd.				
031101 Total- Courts/Justice		307,492,000	307,492,000	317,672,000
0311 Total-Law Courts		307,492,000	307,492,000	317,672,000
031 Total-Law Courts		307,492,000	307,492,000	317,672,000
03 Total-Public Order and Safety Affairs		307,492,000	307,492,000	317,672,000
Total-Accountant General Pakistan Revenues		307,492,000	307,492,000	317,672,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, LAHORE.**03 PUBLIC ORDER AND SAFETY AFFAIRS:****031 LAW COURTS:****0311 LAW COURTS:****031101 COURTS/JUSTICE:****FD0004 WAFAQI MOHTASIB SECRETARIAT
REGIONAL OFFICE, FAISALABAD:**

031101 · A01	Employees Related Expenses			8,775,000	8,775,000	9,714,000
031101 · A011	Pay	21	20	3,997,000	3,997,000	4,283,000
031101 · A011-1	Pay of Officers	(8)	(7)	(1,313,000)	(1,313,000)	(2,263,000)
031101 · A011-2	Pay of Other Staff	(13)	(13)	(2,684,000)	(2,684,000)	(2,020,000)
031101 · A012	Allowances			4,778,000	4,778,000	5,431,000
031101 · A012-1	Regular Allowances			(4,285,000)	(4,285,000)	(4,768,000)
031101 · A012-2	Other Allowances (Excluding T.A)			(493,000)	(493,000)	(663,000)
031101 · A03	Operating Expenses			5,579,000	5,579,000	6,104,000
031101 · A032	Communications			365,000	365,000	375,000
031101 · A033	Utilities			468,000	468,000	376,000
031101 · A034	Occupancy Costs			842,000	842,000	1,052,000
031101 · A038	Travel & Transportation			586,000	586,000	686,000
031101 · A039	General			3,318,000	3,318,000	3,615,000
031101 · A04	Employees Retirement Benefits			2,000	2,000	2,000
031101 · A041	Pension			2,000	2,000	2,000
031101 · A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
031101 · A052	Grants-Domestic			1,000	1,000	1,000
031101 · A06	Transfers			1,000	1,000	1,000
031101 · A063	Entertainment & Gifts			1,000	1,000	1,000
031101 · A09	Physical Assets			6,000	6,000	6,000
031101 · A092	Computer Equipment			3,000	3,000	3,000
031101 · A095	Purchase of Transport			1,000	1,000	1,000
031101 · A096	Purchase of Plant & Machinery			1,000	1,000	1,000

- FC24W03 WAFaqi MOHTASIB

		No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, LAHORE.-Contd.					
031101 · A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
031101 · A13	Repairs and Maintenance		172,000	172,000	172,000
031101 · A130	Transport		50,000	50,000	60,000
031101 · A131	Machinery and Equipment		60,000	60,000	50,000
031101 · A132	Furniture and Fixture		10,000	10,000	10,000
031101 · A137	Computer Equipment		52,000	52,000	52,000
Total -	Wafaqi Mohtasib Secretariat Regional Office, Faisalabad.		14,536,000	14,536,000	16,000,000

**LO2010 WAFaqi MOHTASIB SECRETARIAT
REGIONAL OFFICE, LAHORE:**

031101 · A01	Employees Related Expenses		54,486,000	54,486,000	55,853,000
031101 · A011	Pay	117 116	15,916,000	15,916,000	28,653,000
031101 · A011-1	Pay of Officers	(32) (31)	(8,805,000)	(8,805,000)	(16,165,000)
031101 · A011-2	Pay of Other Staff	(85) (85)	(7,111,000)	(7,111,000)	(12,488,000)
031101 · A012	Allowances		38,570,000	38,570,000	27,200,000
031101 · A012-1	Regular Allowances		(35,849,000)	(35,849,000)	(24,226,000)
031101 · A012-2	Other Allowances (Excluding T.A)		(2,721,000)	(2,721,000)	(2,974,000)
031101 · A03	Operating Expenses		33,673,000	33,673,000	30,993,000
031101 · A032	Communications		1,525,000	1,525,000	1,535,000
031101 · A033	Utilities		1,800,000	1,800,000	2,377,000
031101 · A034	Occupancy Costs		15,909,000	15,909,000	12,805,000
031101 · A038	Travel & Transportation		1,861,000	1,861,000	2,116,000
031101 · A039	General		12,578,000	12,578,000	12,160,000
031101 · A04	Employees' Retirement Benefits		985,000	985,000	1,154,000
031101 · A041	Pension		985,000	985,000	1,154,000
031101 · A05	Grants, Subsidies and Write off Loans		500,000	500,000	2,334,000
031101 · A052	Grants-Domestic		500,000	500,000	2,334,000
031101 · A06	Transfers		1,000	1,000	1,000
031101 · A063	Entertainment & Gifts		1,000	1,000	1,000
031101 · A09	Physical Assets		6,000	6,000	1,133,000
031101 · A092	Computer Equipment		3,000	3,000	647,000
031101 · A095	Purchase of Transport		1,000	1,000	1,000
031101 · A096	Purchase of Plant & Machinery		1,000	1,000	323,000
031101 · A097	Purchase of Furniture & Fixture		1,000	1,000	162,000
031101 · A13	Repairs and Maintenance		602,000	602,000	532,000
031101 · A130	Transport		150,000	150,000	121,000
031101 · A131	Machinery and Equipment		200,000	200,000	186,000
031101 · A132	Furniture and Fixture		100,000	100,000	81,000
031101 · A133	Buildings and Structure		1,000	1,000	1,000

- FC24W03 WAFAQI MOHTASIB

APPROPRIATIONS

		No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, LAHORE.-Contd.					
031101 · A137	Computer Equipment		151,000	151,000	143,000
Total -	Wafaqi Mohtasib Secretariat, Regional Office, Lahore.		90,253,000	90,253,000	92,000,000
MN0049 WAFAQI MOHTASIB SECRETARIAT : REGIONAL OFFICE, MULTAN:					
031101 · A01	Employees Related Expenses		9,093,000	9,093,000	10,321,000
031101 · A011	Pay	26 26	2,921,000	2,921,000	3,518,000
031101 · A011-1	Pay of Officers	(10) (10)	(1,562,000)	(1,562,000)	(1,616,000)
031101 · A011-2	Pay of Other Staff	(16) (16)	(1,359,000)	(1,359,000)	(1,902,000)
031101 · A012	Allowances		6,172,000	6,172,000	6,803,000
031101 · A012-1	Regular Allowances		(5,625,000)	(5,625,000)	(6,150,000)
031101 · A012-2	Other Allowances (Excluding T.A)		(547,000)	(547,000)	(653,000)
031101 · A03	Operating Expenses		5,808,000	5,808,000	6,482,000
031101 · A032	Communications		521,000	521,000	581,000
031101 · A033	Utilities		261,000	261,000	302,000
031101 · A034	Occupancy Costs		752,000	752,000	1,002,000
031101 · A038	Travel & Transportation		603,000	603,000	757,000
031101 · A039	General		3,671,000	3,671,000	3,840,000
031101 · A04	Employees' Retirement Benefits		2,000	2,000	2,000
031101 · A041	Pension		2,000	2,000	2,000
031101 · A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000
031101 · A052	Grants-Domestic		1,000	1,000	1,000
031101 · A06	Transfers				1,000
031101 · A063	Entertainments and Gifts				1,000
031101 · A09	Physical Assets		6,000	6,000	6,000
031101 · A092	Computer Equipment		3,000	3,000	3,000
031101 · A095	Purchase of Transport		1,000	1,000	1,000
031101 · A096	Purchase of Plant & Machinery		1,000	1,000	1,000
031101 · A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
031101 · A13	Repairs and Maintenance		152,000	152,000	187,000
031101 · A130	Transport		40,000	40,000	50,000
031101 · A131	Machinery and Equipment		45,000	45,000	60,000
031101 · A132	Furniture and Fixture		25,000	25,000	25,000
031101 · A137	Computer Equipment		42,000	42,000	52,000
Total -	Wafaqi Mohtasib Secretariat Regional Office, Multan.		15,062,000	15,062,000	17,000,000
031101	Total- Courts/Justice		119,851,000	119,851,000	125,000,000
0311	Total-Law Courts		119,851,000	119,851,000	125,000,000

.- FC24W03 WAFAQI MOHTASIB

APPROPRIATIONS

		No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, LAHORE.-Concl'd.					
031	Total-Law Courts		119,851,000	119,851,000	125,000,000
03	Total-Public Order and Safety Affairs		119,851,000	119,851,000	125,000,000
Total- Accountant General Pakistan					
Revenues,Sub Office Lahore			119,851,000	119,851,000	125,000,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, PESHAWAR.**03 PUBLIC ORDER AND SAFETY AFFAIRS:****031 LAW COURTS:****0311 LAW COURTS:****031101 COURTS/JUSTICE:****DI0011 WAFAQI MOHTASIB SECRETARIAT****REGIONAL OFFICE, D.I. KHAN:**

031101 · A01	Employees Related Expenses		6,078,000	6,078,000	7,285,000
031101 · A011	Pay	18 18	2,153,000	2,153,000	3,474,000
031101 · A011-1	Pay of Officers	(6) (6)	(1,278,000)	(1,278,000)	(2,200,000)
031101 · A011-2	Pay of Other Staff	(12) (12)	(875,000)	(875,000)	(1,274,000)
031101 · A012	Allowances		3,925,000	3,925,000	3,811,000
031101 · A012-1	Regular Allowances		(3,524,000)	(3,524,000)	(3,359,000)
031101 · A012-2	Other Allowances (Excluding T.A)		(401,000)	(401,000)	(452,000)
031101 · A03	Operating Expenses		3,867,000	3,867,000	4,315,000
031101 · A032	Communications		290,000	290,000	248,000
031101 · A033	Utilities		221,000	221,000	221,000
031101 · A034	Occupancy Costs		502,000	502,000	701,000
031101 · A038	Travel & Transportation		235,000	235,000	430,000
031101 · A039	General		2,619,000	2,619,000	2,715,000
031101 · A04	Employees Retirement Benefits		2,000	2,000	
031101 · A041	Pension		2,000	2,000	
031101 · A05	Grants, Subsidies and Write off Loans		1,000	1,000	
031101 · A052	Grants-Domestic		1,000	1,000	
031101 · A09	Physical Assets				100,000
031101 · A095	Purchase of Transport				100,000
031101 · A13	Repairs and Maintenance		120,000	120,000	300,000
031101 · A130	Transport		30,000	30,000	25,000
031101 · A131	Machinery and Equipment		40,000	40,000	150,000
031101 · A132	Furniture and Fixture		15,000	15,000	50,000
031101 · A137	Computer Equipment		35,000	35,000	75,000
Total - Wafaqi Mohtasib Secretariat					
Regional Office, D.I.Khan.			10,068,000	10,068,000	12,000,000

.- FC24W03 WAFAQI MOHTASIB

APPROPRIATIONS

				No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
					Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, PESHAWAR.-Contd							
PR0077 WAFAQI MOHTASIB SECRETARIAT.							
REGIONAL OFFICE, PESHAWAR:							
031101	· A01	Employees Related Expenses			21,611,000	21,611,000	22,463,000
031101	· A011	Pay	52	51	9,602,000	9,602,000	11,146,000
031101	· A011-1	Pay of Officers	(15)	(14)	(6,088,000)	(6,088,000)	(6,690,000)
031101	· A011-2	Pay of Other Staff	(37)	(37)	(3,514,000)	(3,514,000)	(4,456,000)
031101	· A012	Allowances			12,009,000	12,009,000	11,317,000
031101	· A012-1	Regular Allowances			(10,328,000)	(10,328,000)	(9,671,000)
031101	· A012-2	Other Allowances (Excluding T.A)			(1,681,000)	(1,681,000)	(1,646,000)
031101	· A03	Operating Expenses			11,634,000	11,634,000	13,639,000
031101	· A032	Communications			1,181,000	1,181,000	1,027,000
031101	· A033	Utilities			551,000	551,000	461,000
031101	· A034	Occupancy Costs			4,713,000	4,713,000	4,863,000
031101	· A038	Travel & Transportation			622,000	622,000	791,000
031101	· A039	General			4,567,000	4,567,000	6,497,000
031101	· A04	Employees Retirement Benefits			1,516,000	1,516,000	440,000
031101	· A041	Pension			1,516,000	1,516,000	440,000
031101	· A05	Grants, Subsidies and Write off Loans			180,000	180,000	180,000
031101	· A052	Grants-Domestic			180,000	180,000	180,000
031101	· A06	Transfers			1,000	1,000	1,000
031101	· A063	Entertainment & Gifts			1,000	1,000	1,000
031101	· A09	Physical Assets			603,000	603,000	6,000
031101	· A092	Computer Equipment			202,000	202,000	3,000
031101	· A095	Purchase of Transport			1,000	1,000	1,000
031101	· A096	Purchase of Plant & Machinery			300,000	300,000	1,000
031101	· A097	Purchase of Furniture & Fixture			100,000	100,000	1,000
031101	· A13	Repairs and Maintenance			252,000	252,000	271,000
031101	· A130	Transport			60,000	60,000	60,000
031101	· A131	Machinery and Equipment			100,000	100,000	100,000
031101	· A132	Furniture and Fixture			50,000	50,000	50,000
031101	· A133	Buildings and Structure			1,000	1,000	1,000
031101	· A137	Computer Equipment			41,000	41,000	60,000
Total - Wafaqi Mohtasib Secretariat, Regional Office, Peshawar.					35,797,000	35,797,000	37,000,000

.- FC24W03 WAFaqi MOHTASIB

APPROPRIATIONS

	No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, PESHAWAR.-Concl'd				
031101 Total- Courts/Justice		45,865,000	45,865,000	49,000,000
0311 Total-Law Courts		45,865,000	45,865,000	49,000,000
031 Total-Law Courts		45,865,000	45,865,000	49,000,000
03 Total-Public Order and Safety Affairs		45,865,000	45,865,000	49,000,000
Total- Accountant General Pakistan				
Revenues,Sub Office Peshawar		45,865,000	45,865,000	49,000,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, KARACHI.**03 PUBLIC ORDER AND SAFETY AFFAIRS:****031 LAW COURTS:****0311 LAW COURTS:****031101 COURTS/JUSTICE:****HD0176 WAFaqi MOHTASIB SECRETARIAT
REGIONAL OFFICE, HYDERABAD:**

031101 · A01	Employees Related Expenses			4,830,000	4,830,000	7,892,000
031101 · A011	Pay	23	20	1,720,000	1,720,000	3,558,000
031101 · A011-1	Pay of Officers	(4)	(6)	(815,000)	(815,000)	(2,026,000)
031101 · A011-2	Pay of Other Staff	(19)	(14)	(905,000)	(905,000)	(1,532,000)
031101 · A012	Allowances			3,110,000	3,110,000	4,334,000
031101 · A012-1	Regular Allowances			(2,708,000)	(2,708,000)	(3,782,000)
031101 · A012-2	Other Allowances (Excluding T.A)			(402,000)	(402,000)	(552,000)
031101 · A03	Operating Expenses			3,030,000	3,030,000	4,934,000
031101 · A032	Communications			260,000	260,000	501,000
031101 · A033	Utilities			221,000	221,000	286,000
031101 · A034	Occupancy Costs			502,000	502,000	1,302,000
031101 · A038	Travel & Transportation			256,000	256,000	213,000
031101 · A039	General			1,791,000	1,791,000	2,632,000
031101 · A04	Employees Retirement Benefits			2,000	2,000	2,000
031101 · A041	Pension			2,000	2,000	2,000
031101 · A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
031101 · A052	Grants-Domestic			1,000	1,000	1,000
031101 · A06	Transfers					1,000
031101 · A063	Entertainment & Gifts					1,000
031101 · A09	Physical Assets			6,000	6,000	6,000
031101 · A092	Computer Equipment			3,000	3,000	3,000
031101 · A095	Purchase of Transport			1,000	1,000	1,000

.- FC24W03 WAFaqi MOHTASIB

APPROPRIATIONS

		No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, KARACHI.-Contd.					
031101 · A096	Purchase of Plant & Machinery		1,000	1,000	1,000
031101 · A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
031101 · A13	Repairs and Maintenance		131,000	131,000	164,000
031101 · A130	Transport		40,000	40,000	51,000
031101 · A131	Machinery and Equipment		40,000	40,000	50,000
031101 · A132	Furniture and Fixture		10,000	10,000	10,000
031101 · A133	Buildings and Structure				1,000
031101 · A137	Computer Equipment		41,000	41,000	52,000
Total - Wafaqi Mohtasib Secretariat, Regional Office, Hyderabad.			8,000,000	8,000,000	13,000,000

KA2046 WAFaqi MOHTASIB SECRETARIAT
REGIONAL OFFICE, KARACHI:

031101 · A01	Employees Related Expenses			32,923,000	32,923,000	33,998,000
031101 · A011	Pay	67	75	15,915,000	15,915,000	16,730,000
031101 · A011-1	Pay of Officers	(25)	(28)	(14,181,000)	(14,181,000)	(14,705,000)
031101 · A011-2	Pay of Other Staff	(42)	(47)	(1,734,000)	(1,734,000)	(2,025,000)
031101 · A012	Allowances			17,008,000	17,008,000	17,268,000
031101 · A012-1	Regular Allowances			(14,446,000)	(14,446,000)	(14,816,000)
031101 · A012-2	Other Allowances (Excluding T.A)			(2,562,000)	(2,562,000)	(2,452,000)
031101 · A03	Operating Expenses			15,278,000	15,278,000	20,624,000
031101 · A032	Communications			1,851,000	1,851,000	1,751,000
031101 · A033	Utilities			3,000	3,000	3,000
031101 · A034	Occupancy Costs			2,506,000	2,506,000	2,506,000
031101 · A038	Travel & Transportation			1,784,000	1,784,000	809,000
031101 · A039	General			9,134,000	9,134,000	15,555,000
031101 · A04	Employees Retirement Benefits			2,500,000	2,500,000	400,000
031101 · A041	Pension			2,500,000	2,500,000	400,000
031101 · A05	Grants, Subsidies and Write off Loans			2,000,000	2,000,000	200,000
031101 · A052	Grants-Domestic			2,000,000	2,000,000	200,000
031101 · A06	Transfers			20,000	20,000	40,000
031101 · A063	Entertainment & Gifts			20,000	20,000	40,000
031101 · A09	Physical Assets			1,352,000	1,352,000	105,000
031101 · A092	Computer Equipment			502,000	502,000	3,000
031101 · A095	Purchase of Transport			100,000	100,000	1,000
031101 · A096	Purchase of Plant & Machinery			250,000	250,000	1,000
031101 · A097	Purchase of Furniture & Fixture			500,000	500,000	100,000
031101 · A13	Repairs and Maintenance			463,000	463,000	633,000
031101 · A130	Transport			70,000	70,000	80,000
031101 · A131	Machinery and Equipment			200,000	200,000	200,000

.- FC24W03 WAFaqi MOHTASIB

APPROPRIATIONS

		No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, KARACHI.-Contd.					
031101 · A132	Furniture and Fixture		40,000	40,000	100,000
031101 · A133	Buildings and Structure		1,000	1,000	1,000
031101 · A137	Computer Equipment		152,000	152,000	252,000
Total - Wafaqi Mohtasib Secretariat, Regional Office, Karachi.			54,536,000	54,536,000	56,000,000

SK0022 WAFaqi MOHTASIB SECRETARIAT,
REGIONAL OFFICE, SUKKUR:

031101 · A01	Employees Related Expenses			9,779,000	9,779,000	10,321,000
031101 · A011	Pay	22	22	3,768,000	3,768,000	3,936,000
031101 · A011-1	Pay of Officers	(6)	(6)	(1,428,000)	(1,428,000)	(1,706,000)
031101 · A011-2	Pay of Other Staff	(16)	(16)	(2,340,000)	(2,340,000)	(2,230,000)
031101 · A012	Allowances			6,011,000	6,011,000	6,385,000
031101 · A012-1	Regular Allowances			(5,446,000)	(5,446,000)	(5,732,000)
031101 · A012-2	Other Allowances (Excluding T.A)			(565,000)	(565,000)	(653,000)
031101 · A03	Operating Expenses			6,247,000	6,247,000	6,488,000
031101 · A032	Communications			491,000	491,000	731,000
031101 · A033	Utilities			236,000	236,000	302,000
031101 · A034	Occupancy Costs			1,002,000	1,002,000	1,000,000
031101 · A038	Travel & Transportation			621,000	621,000	652,000
031101 · A039	General			3,897,000	3,897,000	3,803,000
031101 · A04	Employees' Retirement Benefits			2,000	2,000	2,000
031101 · A041	Pension			2,000	2,000	2,000
031101 · A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
031101 · A052	Grants-Domestic			1,000	1,000	1,000
031101 · A06	Transfers			1,000	1,000	
031101 · A063	Entertainment & Gifts			1,000	1,000	
031101 · A09	Physical Assets			6,000	6,000	6,000
031101 · A092	Computer Equipment			3,000	3,000	3,000
031101 · A095	Purchase of Transport			1,000	1,000	1,000
031101 · A096	Purchase of Plant & Machinery			1,000	1,000	1,000
031101 · A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
031101 · A13	Repairs and Maintenance			162,000	162,000	182,000
031101 · A130	Transport			40,000	40,000	40,000
031101 · A131	Machinery and Equipment			50,000	50,000	60,000
031101 · A132	Furniture and Fixture			20,000	20,000	20,000
031101 · A137	Computer Equipment			52,000	52,000	62,000
Total - Wafaqi Mohtasib Secretariat, Regional Office, Sukkur.				16,198,000	16,198,000	17,000,000

.- FC24W03 WAFaqi MOHTASIB

APPROPRIATIONS

		No. of Posts 2015-16 - 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, KARACHI.-Concl.					
031101	Total- Courts/Justice		78,734,000	78,734,000	86,000,000
0311	Total-Law Courts		78,734,000	78,734,000	86,000,000
031	Total-Law Courts		78,734,000	78,734,000	86,000,000
03	Total-Public Order and Safety Affairs		78,734,000	78,734,000	86,000,000
	Total- Accountant General Pakistan Revenues,Sub Office Karachi.		78,734,000	78,734,000	86,000,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, QUETTA.**03 PUBLIC ORDER AND SAFETY AFFAIRS:****031 LAW COURTS:****0311 LAW COURTS:****031101 COURTS/JUSTICE:****QA2041 WAFaqi MOHTASIB SECRETARIAT
REGIONAL OFFICE, QUETTA:**

031101 · A01	Employees Related Expenses			4,865,000	4,865,000	5,464,000
031101 · A011	Pay	15	15	1,893,000	1,893,000	2,105,000
031101 · A011-1	Pay of Officers	(4)	(4)	(1,243,000)	(1,243,000)	(1,002,000)
031101 · A011-2	Pay of Other Staff	(11)	(11)	(650,000)	(650,000)	(1,103,000)
031101 · A012	Allowances			2,972,000	2,972,000	3,359,000
031101 · A012-1	Regular Allowances			(2,591,000)	(2,591,000)	(3,006,000)
031101 · A012-2	Other Allowances (Excluding T.A)			(381,000)	(381,000)	(353,000)
031101 · A03	Operating Expenses			3,041,000	3,041,000	3,443,000
031101 · A032	Communications			161,000	161,000	191,000
031101 · A033	Utilities			225,000	225,000	167,000
031101 · A034	Occupancy Costs			1,028,000	1,028,000	1,454,000
031101 · A038	Travel & Transportation			366,000	366,000	112,000
031101 · A039	General			1,261,000	1,261,000	1,519,000
031101 · A04	Employees Retirement Benefits			2,000	2,000	2,000
031101 · A041	Pension			2,000	2,000	2,000
031101 · A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
031101 · A052	Grants-Domestic			1,000	1,000	1,000
031101 · A06	Transfers			1,000	1,000	1,000
031101 · A063	Entertainment & Gifts			1,000	1,000	1,000
031101 · A09	Physical Assets			6,000	6,000	6,000
031101 · A092	Computer Equipment			3,000	3,000	3,000

.- FC24W03 WAFAQI MOHTASIB

APPROPRIATIONS

	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB OFFICE, QUETTA.-Concl'd.			
031101 · A095 Purchase of Transport	1,000	1,000	1,000
031101 · A096 Purchase of Plant & Machinery	1,000	1,000	1,000
031101 · A097 Purchase of Furniture & Fixture	1,000	1,000	1,000
031101 · A13 Repairs and Maintenance	142,000	142,000	83,000
031101 · A130 Transport	60,000	60,000	1,000
031101 · A131 Machinery and Equipment	40,000	40,000	40,000
031101 · A132 Furniture and Fixture	20,000	20,000	20,000
031101 · A137 Computer Equipment	22,000	22,000	22,000
Total - Wafaqi Mohtasib Secretariat			
Regional Office, Quetta.	8,058,000	8,058,000	9,000,000
031101 Total- Courts/Justice	8,058,000	8,058,000	9,000,000
0311 Total-Law Courts	8,058,000	8,058,000	9,000,000
031 Total-Law Courts	8,058,000	8,058,000	9,000,000
03 Total-Public Order and Safety Affairs	8,058,000	8,058,000	9,000,000
Total- Accountant General Pakistan			
Revenues,Sub Office Quetta	8,058,000	8,058,000	9,000,000
TOTAL- APPROPRIATION	560,000,000	560,000,000	586,672,000