

**SECTION II**  
**MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS,**  
**STATISTICS AND PRIVATIZATION**

\*\*\*\*\*

**2016-2017**  
**Budget**  
**Estimate**  
*(Rupees in Thousands)*

*Appropriations presented on behalf of the*  
*Ministry of Finance, Revenue, Economic Affairs,*  
*Statistics and Privatization*

-	<i>Audit</i>	3,979,518
-	<i>Servicing of Domestic Debt</i>	1,247,000,000
-	<i>Repayment of Domestic Debt</i>	8,388,292,848
-	<i>Servicing of Foreign Debt</i>	113,000,000
-	<i>Foreign Loan Repayment</i>	443,807,275
-	<i>Repayment of Short Term Foreign Credit</i>	141,370,000
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		<b>Total:- 10,337,449,641</b>

## .- AUDIT

## APPROPRIATIONS

AUDIT  
(FC24A05)

I. ESTIMATES of the Amount required in the year ending 30 June, 2017, to defray the Salaries and Other Expenses of the **AUDIT**.

**Charged Rs. 3,979,518,000**

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION (FINANCE DIVISION)**.

	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
011 Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	3,803,000,000	3,803,001,000	3,979,518,000
<b>Total</b>	<b>3,803,000,000</b>	<b>3,803,001,000</b>	<b>3,979,518,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01 Employees Related Expenses</b>	<b>2,884,000,000</b>	<b>2,884,000,000</b>	<b>3,012,202,000</b>
A011 Pay	1,210,000,000	1,210,000,000	1,528,413,000
A011-1 Pay of Officers	(980,000,000)	(980,000,000)	(1,272,413,000)
A011-2 Pay of Other Staff	(230,000,000)	(230,000,000)	(256,000,000)
A012 Allowances	1,674,000,000	1,674,000,000	1,483,789,000
A012-1 Regular Allowances	(1,567,930,000)	(1,567,930,000)	(1,351,855,000)
A012-2 Other Allowances (Excluding TA)	(106,070,000)	(106,070,000)	(131,934,000)
<b>A03 Operating Expenses</b>	<b>818,699,000</b>	<b>818,700,000</b>	<b>856,593,000</b>
<b>A04 Employees Retirement Benefits</b>	<b>51,936,000</b>	<b>51,936,000</b>	<b>51,000,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>14,172,000</b>
<b>A06 Transfers</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>2,455,000</b>
<b>A09 Physical Assets</b>	<b>7,587,000</b>	<b>7,587,000</b>	<b>14,386,000</b>
<b>A13 Repairs and Maintenance</b>	<b>19,178,000</b>	<b>19,178,000</b>	<b>28,710,000</b>
<b>Total</b>	<b>3,803,000,000</b>	<b>3,803,001,000</b>	<b>3,979,518,000</b>
(Charged)	3,803,000,000	3,803,001,000	3,979,518,000

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

01 General Public Service	-7,644,000	-7,644,000	-9,206,000
<b>Total- Recoveries</b>	<b>-7,644,000</b>	<b>-7,644,000</b>	<b>-9,206,000</b>

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III- DETAILS are as Follows:

**APPROPRIATIONS**

				No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
					Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>							
<b>01</b>	<b>GENERAL PUBLIC SERVICE:</b>						
<b>011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS:</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS:</b>						
<b>011207</b>	<b>AUDITING SERVICES:</b>						
<b>ID1161</b>	<b>AUDITOR GENERAL OF PAKISTAN, ISLAMABAD:</b>						
<b>011207 · A01</b>	<b>Employees Related Expenses</b>				<b>510,830,000</b>	<b>510,830,000</b>	<b>555,815,000</b>
011207 · A011	Pay	481	487		151,530,000	151,530,000	233,900,000
011207 · A011-1	Pay of Officers	(292)	(297)		(102,218,000)	(102,218,000)	(184,494,000)
011207 · A011-2	Pay of Other Staff	(189)	(190)		(49,312,000)	(49,312,000)	(49,406,000)
011207 · A012	Allowances				359,300,000	359,300,000	321,915,000
011207 · A012-1	Regular Allowances				(273,960,000)	(273,960,000)	(216,938,000)
011207 · A012-2	Other Allowances (Excluding T.A)				(85,340,000)	(85,340,000)	(104,977,000)
<b>011207 · A03</b>	<b>Operating Expenses</b>				<b>141,155,000</b>	<b>141,156,000</b>	<b>151,647,000</b>
011207 · A032	Communications				9,476,000	9,476,000	11,147,000
011207 · A033	Utilities				12,374,000	12,374,000	13,796,000
011207 · A034	Occupancy Costs				42,797,000	42,797,000	56,482,000
011207 · A036	Motor Vehicles				2,000	2,000	2,000
011207 · A038	Travel & Transportation				51,027,000	51,027,000	47,983,000
011207 · A039	General				25,479,000	25,480,000	22,237,000
<b>011207 · A04</b>	<b>Employees Retirement Benefits</b>				<b>18,544,000</b>	<b>18,544,000</b>	<b>16,717,000</b>
011207 · A041	Pension				18,544,000	18,544,000	16,717,000
<b>011207 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>				<b>19,958,000</b>	<b>19,958,000</b>	<b>14,000,000</b>
011207 · A052	Grants-Domestic				19,958,000	19,958,000	14,000,000
<b>011207 · A06</b>	<b>Transfers</b>				<b>738,000</b>	<b>738,000</b>	<b>1,410,000</b>
011207 · A063	Entertainment and Gifts				738,000	738,000	1,410,000
<b>011207 · A09</b>	<b>Physical Assets</b>				<b>7,442,000</b>	<b>7,442,000</b>	<b>5,387,000</b>
011207 · A092	Computer Equipment				1,999,000	1,999,000	1,558,000
011207 · A095	Purchase of Transport				1,000	1,000	1,000
011207 · A096	Purchase of Plant & Machinery				2,971,000	2,971,000	1,810,000
011207 · A097	Purchase of Furniture & Fixture				2,471,000	2,471,000	2,018,000
<b>011207 · A13</b>	<b>Repairs and Maintenance</b>				<b>8,620,000</b>	<b>8,620,000</b>	<b>13,908,000</b>
011207 · A130	Transport				2,822,000	2,822,000	3,020,000
011207 · A131	Machinery and Equipment				1,313,000	1,313,000	1,510,000
011207 · A132	Furniture and Fixture				672,000	672,000	664,000
011207 · A133	Buildings and Structure				3,049,000	3,049,000	7,386,000

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## APPROPRIATIONS

		No. of Posts		2015-2016	2015-2016	2016-2017
				Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd						
011207 · A137	Computer Equipment			763,000	763,000	877,000
011207 · A138	General			1,000	1,000	451,000
Total - Auditor General of Pakistan, Islamabad.				707,287,000	707,288,000	758,884,000
ID1170 DIRECTOR GENERAL AUDIT FOREIGN & INTERNATIONAL, ISLAMABAD:						
011207 · A01	Employees Related Expenses			32,493,000	32,493,000	35,511,000
011207 · A011	Pay	63	63	14,080,000	14,080,000	18,258,000
011207 · A011-1	Pay of Officers	(39)	(40)	(7,880,000)	(7,880,000)	(9,323,000)
011207 · A011-2	Pay of Other Staff	(24)	(23)	(6,200,000)	(6,200,000)	(8,935,000)
011207 · A012	Allowances			18,413,000	18,413,000	17,253,000
011207 · A012-1	Regular Allowances			(18,000,000)	(18,000,000)	(16,640,000)
011207 · A012-2	Other Allowances (Excluding T.A)			(413,000)	(413,000)	(613,000)
011207 · A03	Operating Expenses			28,090,000	28,090,000	32,058,000
011207 · A032	Communications			331,000	331,000	378,000
011207 · A033	Utilities			5,000	5,000	5,000
011207 · A034	Occupancy Costs			3,327,000	3,327,000	3,649,000
011207 · A038	Travel & Transportation			24,067,000	24,067,000	27,323,000
011207 · A039	General			360,000	360,000	703,000
011207 · A04	Employees Retirement Benefits			49,000	49,000	456,000
011207 · A041	Pension			49,000	49,000	456,000
011207 · A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011207 · A052	Grants-Domestic			1,000	1,000	1,000
011207 · A06	Transfers			15,000	15,000	18,000
011207 · A063	Entertainment and Gifts			15,000	15,000	18,000
011207 · A09	Physical Assets			5,000	5,000	127,000
011207 · A092	Computer Equipment			3,000	3,000	32,000
011207 · A096	Purchase of Plant & Machinery			1,000	1,000	35,000
011207 · A097	Purchase of Furniture & Fixture			1,000	1,000	60,000
011207 · A13	Repairs and Maintenance			252,000	252,000	315,000
011207 · A130	Transport			101,000	101,000	90,000
011207 · A131	Machinery and Equipment			77,000	77,000	150,000
011207 · A132	Furniture and Fixture			36,000	36,000	45,000
011207 · A133	Buildings and Structure			1,000	1,000	1,000
011207 · A137	Computer Equipment			37,000	37,000	29,000
Total - Director General Audit Foreign & International, Islamabad				60,905,000	60,905,000	68,486,000

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## APPROPRIATIONS

No. of Posts		2015-2016	2015-2016	2016-2017
2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
		Rs	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd

## ID1171 DIRECTOR ZAKAT AUDIT, ISLAMABAD:

011207 · A01	Employees Related Expenses			27,745,000	27,745,000	30,951,000
011207 · A011	Pay	46	46	12,000,000	12,000,000	16,123,000
011207 · A011-1	Pay of Officers	(30)	(30)	(10,500,000)	(10,500,000)	(13,641,000)
011207 · A011-2	Pay of Other Staff	(16)	(16)	(1,500,000)	(1,500,000)	(2,482,000)
011207 · A012	Allowances			15,745,000	15,745,000	14,828,000
011207 · A012-1	Regular Allowances			(15,500,000)	(15,500,000)	(14,560,000)
011207 · A012-2	Other Allowances (Excluding T.A)			(245,000)	(245,000)	(268,000)
011207 · A03	Operating Expenses			14,060,000	14,060,000	14,818,000
011207 · A032	Communications			258,000	258,000	267,000
011207 · A033	Utilities			399,000	399,000	425,000
011207 · A034	Occupancy Costs			5,853,000	5,853,000	6,385,000
011207 · A038	Travel & Transportation			7,303,000	7,303,000	6,823,000
011207 · A039	General			247,000	247,000	918,000
011207 · A04	Employees Retirement Benefits			775,000	775,000	284,000
011207 · A041	Pension			775,000	775,000	284,000
011207 · A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011207 · A052	Grants-Domestic			1,000	1,000	1,000
011207 · A06	Transfers			4,000	4,000	5,000
011207 · A063	Entertainment and Gifts			4,000	4,000	5,000
011207 · A09	Physical Assets			5,000	5,000	5,000
011207 · A092	Computer Equipment			3,000	3,000	3,000
011207 · A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011207 · A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011207 · A13	Repairs and Maintenance			148,000	148,000	208,000
011207 · A130	Transport			62,000	62,000	63,000
011207 · A131	Machinery and Equipment			42,000	42,000	80,000
011207 · A132	Furniture and Fixture			24,000	24,000	27,000
011207 · A133	Buildings and Structure			1,000	1,000	1,000
011207 · A137	Computer Equipment			19,000	19,000	37,000
<b>Total - Director Zakat Audit, Islamabad</b>				<b>42,738,000</b>	<b>42,738,000</b>	<b>46,272,000</b>

## ID1173 DIRECTOR GENERAL AUDIT DEFENCE SERVICES, RAWALPINDI:

011207 · A01	Employees Related Expenses			169,236,000	169,236,000	168,658,000
011207 · A011	Pay	314	314	77,205,000	77,205,000	92,123,000
011207 · A011-1	Pay of Officers	(227)	(227)	(47,166,000)	(47,166,000)	(81,432,000)
011207 · A011-2	Pay of Other Staff	(87)	(87)	(30,039,000)	(30,039,000)	(10,691,000)

## .- FC24A05 AUDIT

## APPROPRIATIONS

		No. of Posts	2015-2016	2015-2016	2016-2017
		2015-16 2016-17	Budget Estimate	Revised Estimate	Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES.-Contd</b>					
011207 · A012	Allowances		92,031,000	92,031,000	76,535,000
011207 · A012-1	Regular Allowances		(91,554,000)	(91,554,000)	(75,920,000)
011207 · A012-2	Other Allowances (Excluding T.A)		(477,000)	(477,000)	(615,000)
<b>011207 · A03</b>	<b>Operating Expenses</b>		<b>34,219,000</b>	<b>34,219,000</b>	<b>34,878,000</b>
011207 · A032	Communications		618,000	618,000	538,000
011207 · A033	Utilities		17,000	17,000	15,000
011207 · A034	Occupancy Costs		18,010,000	18,010,000	17,458,000
011207 · A038	Travel & Transportation		14,744,000	14,744,000	15,602,000
011207 · A039	General		830,000	830,000	1,265,000
<b>011207 · A04</b>	<b>Employees Retirement Benefits</b>		<b>1,458,000</b>	<b>1,458,000</b>	<b>2,357,000</b>
011207 · A041	Pension		1,458,000	1,458,000	2,357,000
<b>011207 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,000</b>	<b>3,000</b>	<b>50,000</b>
011207 · A052	Grants-Domestic		3,000	3,000	50,000
<b>011207 · A06</b>	<b>Transfers</b>		<b>1,000</b>	<b>1,000</b>	<b>3,000</b>
011207 · A063	Entertainment and Gifts		1,000	1,000	3,000
<b>011207 · A09</b>	<b>Physical Assets</b>		<b>5,000</b>	<b>5,000</b>	<b>194,000</b>
011207 · A092	Computer Equipment		3,000	3,000	48,000
011207 · A095	Purchase of Transport				1,000
011207 · A096	Purchase of Plant & Machinery		1,000	1,000	100,000
011207 · A097	Purchase of Furniture & Fixture		1,000	1,000	45,000
<b>011207 · A13</b>	<b>Repairs and Maintenance</b>		<b>336,000</b>	<b>336,000</b>	<b>518,000</b>
011207 · A130	Transport		156,000	156,000	180,000
011207 · A131	Machinery and Equipment		84,000	84,000	200,000
011207 · A132	Furniture and Fixture		50,000	50,000	45,000
011207 · A133	Buildings and Structure		1,000	1,000	1,000
011207 · A137	Computer Equipment		45,000	45,000	92,000
<b>Total -</b>	<b>Director General Audit Defence Services, Rawalpindi</b>		<b>205,258,000</b>	<b>205,258,000</b>	<b>206,658,000</b>

## ID1174 DIRECTOR COMMERCIAL AUDIT, WAH:

<b>011207 · A01</b>	<b>Employees Related Expenses</b>			<b>31,429,000</b>	<b>31,429,000</b>	<b>28,852,000</b>
011207 · A011	Pay	64	64	14,000,000	14,000,000	13,818,000
011207 · A011-1	Pay of Officers	(50)	(50)	(7,100,000)	(7,100,000)	(6,968,000)
011207 · A011-2	Pay of Other Staff	(14)	(14)	(6,900,000)	(6,900,000)	(6,850,000)
011207 · A012	Allowances			17,429,000	17,429,000	15,034,000
011207 · A012-1	Regular Allowances			(17,200,000)	(17,200,000)	(14,787,000)
011207 · A012-2	Other Allowances (Excluding T.A)			(229,000)	(229,000)	(247,000)
<b>011207 · A03</b>	<b>Operating Expenses</b>			<b>4,749,000</b>	<b>4,749,000</b>	<b>4,566,000</b>
011207 · A032	Communications			70,000	70,000	68,000
011207 · A033	Utilities			302,000	302,000	327,000
011207 · A034	Occupancy Costs			715,000	715,000	3,000

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## APPROPRIATIONS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -Contd						
011207 - A038	Travel & Transportation			3,466,000	3,466,000	3,947,000
011207 - A039	General			196,000	196,000	221,000
<b>011207 - A04</b>	<b>Employees Retirement Benefits</b>			<b>615,000</b>	<b>615,000</b>	<b>10,000</b>
011207 - A041	Pension			615,000	615,000	10,000
<b>011207 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011207 - A052	Grants-Domestic			1,000	1,000	1,000
<b>011207 - A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011207 - A063	Entertainment and Gifts			1,000	1,000	1,000
<b>011207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>64,000</b>
011207 - A092	Computer Equipment			3,000	3,000	62,000
011207 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011207 - A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>011207 - A13</b>	<b>Repairs and Maintenance</b>			<b>147,000</b>	<b>147,000</b>	<b>166,000</b>
011207 - A130	Transport			35,000	35,000	41,000
011207 - A131	Machinery and Equipment			63,000	63,000	63,000
011207 - A132	Furniture and Fixture			28,000	28,000	32,000
011207 - A133	Buildings and Structure			1,000	1,000	1,000
011207 - A137	Computer Equipment			20,000	20,000	29,000
<b>Total - Director Commercial Audit, Wah</b>				<b>36,947,000</b>	<b>36,947,000</b>	<b>33,660,000</b>

ID1177 DIRECTOR GENERAL AUDIT FEDERAL  
GOVERNMENT, ISLAMABAD:

<b>011207 · A01</b>	<b>Employees Related Expenses</b>			<b>136,365,000</b>	<b>136,365,000</b>	<b>150,528,000</b>
011207 · A011	Pay	288	288	60,057,000	60,057,000	80,923,000
011207 · A011-1	Pay of Officers	(215)	(215)	(50,182,000)	(50,182,000)	(73,080,000)
011207 · A011-2	Pay of Other Staff	(73)	(73)	(9,875,000)	(9,875,000)	(7,843,000)
011207 · A012	Allowances			76,308,000	76,308,000	69,605,000
011207 · A012-1	Regular Allowances			(75,005,000)	(75,005,000)	(67,600,000)
011207 · A012-2	Other Allowances (Excluding T.A)			(1,303,000)	(1,303,000)	(2,005,000)
<b>011207 · A03</b>	<b>Operating Expenses</b>			<b>36,881,000</b>	<b>36,881,000</b>	<b>40,416,000</b>
011207 · A032	Communications			1,018,000	1,018,000	831,000
011207 · A033	Utilities			1,233,000	1,233,000	1,079,000
011207 · A034	Occupancy Costs			26,507,000	26,507,000	29,479,000
011207 · A038	Travel & Transportation			7,141,000	7,141,000	7,500,000
011207 · A039	General			982,000	982,000	1,527,000
<b>011207 · A04</b>	<b>Employees Retirement Benefits</b>			<b>2,206,000</b>	<b>2,206,000</b>	<b>2,119,000</b>
011207 · A041	Pension			2,206,000	2,206,000	2,119,000
<b>011207 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
011207 · A052	Grants-Domestic			5,000	5,000	5,000

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## APPROPRIATIONS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -Contd						
011207 - A06	Transfers			4,000	4,000	18,000
011207 - A063	Entertainments & Gifts			4,000	4,000	18,000
011207 - A09	Physical Assets			5,000	5,000	301,000
011207 - A092	Computer Equipment			3,000	3,000	102,000
011207 - A095	Purchase of Transport					1,000
011207 - A096	Purchase of Plant & Machinery			1,000	1,000	150,000
011207 - A097	Purchase of Furniture and Fisture			1,000	1,000	48,000
011207 - A13	Repairs and Maintenance			618,000	618,000	650,000
011207 - A130	Transport			234,000	234,000	225,000
011207 - A131	Machinery and Equipment			266,000	266,000	300,000
011207 - A132	Furniture and Fixture			50,000	50,000	54,000
011207 - A133	Buildings and Structure			1,000	1,000	1,000
011207 - A137	Computer Equipment			67,000	67,000	70,000
Total -	Director General Audit Federal Government, Islamabad			176,084,000	176,084,000	194,037,000

**ID3059 DIRECTOR GENERAL AUDIT, EARTHQUAKE,  
REHABILITATION AND RECONSTRUCTION  
AUTHORITY, ISLAMABAD:**

<b>011207 · A01</b>	<b>Employees Related Expenses</b>			<b>36,103,000</b>	<b>36,103,000</b>	<b>37,486,000</b>
011207 · A011	Pay	66	65	15,650,000	15,650,000	20,079,000
011207 · A011-1	Pay of Officers	(42)	(41)	(14,000,000)	(14,000,000)	(16,704,000)
011207 · A011-2	Pay of Other Staff	(24)	(24)	(1,650,000)	(1,650,000)	(3,375,000)
011207 · A012	Allowances			20,453,000	20,453,000	17,407,000
011207 · A012-1	Regular Allowances			(20,000,000)	(20,000,000)	(16,961,000)
011207 · A012-2	Other Allowances (Excluding T.A)			(453,000)	(453,000)	(446,000)
<b>011207 · A03</b>	<b>Operating Expenses</b>			<b>16,379,000</b>	<b>16,379,000</b>	<b>18,182,000</b>
011207 · A032	Communications			394,000	394,000	356,000
011207 · A033	Utilities			448,000	448,000	449,000
011207 · A034	Occupancy Costs			7,319,000	7,319,000	8,175,000
011207 · A038	Travel & Transportation			7,854,000	7,854,000	8,165,000
011207 · A039	General			364,000	364,000	1,037,000
<b>011207 · A04</b>	<b>Employees Retirement Benefits</b>			<b>582,000</b>	<b>582,000</b>	<b>2,000</b>
011207 · A041	Pension			582,000	582,000	2,000
<b>011207 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011207 · A052	Grants-Domestic			1,000	1,000	1,000
<b>011207 · A06</b>	<b>Transfers</b>			<b>15,000</b>	<b>15,000</b>	<b>14,000</b>
011207 · A063	Entertainment and Gifts			15,000	15,000	14,000
<b>011207 · A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>313,000</b>
011207 · A092	Computer Equipment			3,000	3,000	103,000
011207 · A096	Purchase of Plant & Machinery			1,000	1,000	150,000



## .- FC24A05 AUDIT

## APPROPRIATIONS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -Contd					
011207 - A097	Purchase of Furniture & Fixture		1,000	1,000	60,000
011207 - A13	Repairs and Maintenance		340,000	340,000	339,000
011207 - A130	Transport		195,000	195,000	180,000
011207 - A131	Machinery and Equipment		88,000	88,000	100,000
011207 - A132	Furniture and Fixture		24,000	24,000	23,000
011207 - A133	Buildings and Structure		1,000	1,000	2,000
011207 - A137	Computer Equipment		32,000	32,000	34,000
Total - Director General Audit, Earthquake, Rehabilitation and Reconstruction Authority, Islamabad			53,425,000	53,425,000	56,337,000

ID5268 DIRECTOR GENERAL AUDIT, WORKS  
FEDERAL, ISLAMABAD:

<b>011207 · A01</b>	<b>Employees Related Expenses</b>			<b>107,344,000</b>	<b>107,344,000</b>	<b>105,028,000</b>
011207 · A011	Pay	193	193	48,000,000	48,000,000	56,498,000
011207 · A011-1	Pay of Officers	(140)	(141)	(31,000,000)	(31,000,000)	(38,628,000)
011207 · A011-2	Pay of Other Staff	(53)	(52)	(17,000,000)	(17,000,000)	(17,870,000)
011207 · A012	Allowances			59,344,000	59,344,000	48,530,000
011207 · A012-1	Regular Allowances			(59,000,000)	(59,000,000)	(47,840,000)
011207 · A012-2	Other Allowances (Excluding T.A)			(344,000)	(344,000)	(690,000)
<b>011207 · A03</b>	<b>Operating Expenses</b>			<b>30,750,000</b>	<b>30,750,000</b>	<b>28,391,000</b>
011207 · A032	Communications			339,000	339,000	403,000
011207 · A033	Utilities			446,000	446,000	438,000
011207 · A034	Occupancy Costs			10,414,000	10,414,000	11,078,000
011207 · A038	Travel & Transportation			19,128,000	19,128,000	15,140,000
011207 · A039	General			423,000	423,000	1,332,000
<b>011207 · A04</b>	<b>Employees Retirement Benefits</b>			<b>407,000</b>	<b>407,000</b>	<b>713,000</b>
011207 · A041	Pension			407,000	407,000	713,000
<b>011207 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011207 · A052	Grants-Domestic			3,000	3,000	3,000
<b>011207 · A06</b>	<b>Transfers</b>			<b>3,000</b>	<b>3,000</b>	<b>5,000</b>
011207 · A063	Entertainment and Gifts			3,000	3,000	5,000
<b>011207 · A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>146,000</b>
011207 · A092	Computer Equipment			3,000	3,000	144,000
011207 · A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011207 · A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>011207 · A13</b>	<b>Repairs and Maintenance</b>			<b>200,000</b>	<b>200,000</b>	<b>420,000</b>
011207 · A130	Transport			39,000	39,000	45,000
011207 · A131	Machinery and Equipment			105,000	105,000	220,000
011207 · A132	Furniture and Fixture			24,000	24,000	63,000

## .- FC24A05 AUDIT

## APPROPRIATIONS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -Concl'd</b>					
011207 · A133	Buildings and Structure		1,000	1,000	1,000
011207 · A137	Computer Equipment		31,000	31,000	91,000
<b>Total - Director General Audit ,Works Federal, Islamabad.</b>			<b>138,712,000</b>	<b>138,712,000</b>	<b>134,706,000</b>
011207	Total-Auditing Services		1,421,356,000	1,421,357,000	1,499,040,000
0112	Total-Financial and Fiscal Affaris		1,421,356,000	1,421,357,000	1,499,040,000
011	Total-Executive and Legislative Organs,Financial and Fiscal Affairs, External Affairs		1,421,356,000	1,421,357,000	1,499,040,000
01	Total- General Public Service		1,421,356,000	1,421,357,000	1,499,040,000
<b>Total-Accountant General Pakistan Revenues</b>			<b>1,421,356,000</b>	<b>1,421,357,000</b>	<b>1,499,040,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , LAHORE.**

01 GENERAL PUBLIC SERVICE:  
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS:  
0112 FINANCIAL AND FISCAL AFFAIRS:  
011207 AUDITING SERVICES:

**LO0349 DIRECTOR GENERAL AUDIT POST  
TELEGRAPH & TELEPHONE, LAHORE:**

011207 · A01	Employees Related Expenses		81,759,000	81,759,000	88,218,000
011207 · A011	Pay	171 171	37,300,000	37,300,000	46,871,000
011207 · A011-1	Pay of Officers	(123) (123)	(32,800,000)	(32,800,000)	(40,716,000)
011207 · A011-2	Pay of Other Staff	(48) (48)	(4,500,000)	(4,500,000)	(6,155,000)
011207 · A012	Allowances		44,459,000	44,459,000	41,347,000
011207 · A012-1	Regular Allowances		(44,000,000)	(44,000,000)	(40,560,000)
011207 · A012-2	Other Allowances (Excluding T.A)		(459,000)	(459,000)	(787,000)
011207 · A03	Operating Expenses		34,200,000	34,200,000	33,346,000
011207 · A032	Communications		206,000	206,000	203,000
011207 · A033	Utilities		4,094,000	4,094,000	3,096,000
011207 · A034	Occupancy Costs		9,501,000	9,501,000	9,658,000
011207 · A038	Travel & Transportation		19,077,000	19,077,000	18,168,000
011207 · A039	General		1,322,000	1,322,000	2,221,000
011207 · A04	Employees Retirement Benefits		1,870,000	1,870,000	1,301,000
011207 · A041	Pension		1,870,000	1,870,000	1,301,000
011207 · A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000
011207 · A052	Grants-Domestic		1,000	1,000	1,000

## .- FC24A05 AUDIT

## APPROPRIATIONS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , LAHORE -Contd.						
011207 - A06	Transfers			21,000	21,000	23,000
011207 - A063	Entertainment and Gifts			21,000	21,000	23,000
011207 - A09	Physical Assets			5,000	5,000	322,000
011207 - A092	Computer Equipment			3,000	3,000	92,000
011207 - A096	Purchase of Plant & Machinery			1,000	1,000	140,000
011207 - A097	Purchase of Furniture & Fixture			1,000	1,000	90,000
011207 - A13	Repairs and Maintenance			282,000	282,000	474,000
011207 - A130	Transport			62,000	62,000	81,000
011207 - A131	Machinery and Equipment			140,000	140,000	220,000
011207 - A132	Furniture and Fixture			48,000	48,000	90,000
011207 - A133	Buildings and Structure			1,000	1,000	1,000
011207 - A137	Computer Equipment			31,000	31,000	82,000
Total -	Director General, Audit Post					
	Telegraph & Telephone, Lahore			118,138,000	118,138,000	123,685,000

LO0350 DIRECTOR GENERAL AUDIT INLAND  
REVENUE (NORTH), LAHORE:

<b>011207 · A01</b>	<b>Employees Related Expenses</b>			<b>80,397,000</b>	<b>80,397,000</b>	<b>74,311,000</b>
011207 · A011	Pay	117	117	33,292,000	33,292,000	39,578,000
011207 · A011-1	Pay of Officers	(88)	(88)	(30,589,000)	(30,589,000)	(35,820,000)
011207 · A011-2	Pay of Other Staff	(29)	(29)	(2,703,000)	(2,703,000)	(3,758,000)
011207 · A012	Allowances			47,105,000	47,105,000	34,733,000
011207 · A012-1	Regular Allowances			(46,533,000)	(46,533,000)	(34,142,000)
011207 · A012-2	Other Allowances (Excluding T.A)			(572,000)	(572,000)	(591,000)
<b>011207 · A03</b>	<b>Operating Expenses</b>			<b>23,993,000</b>	<b>23,993,000</b>	<b>30,410,000</b>
011207 · A032	Communications			392,000	392,000	367,000
011207 · A033	Utilities			14,000	14,000	66,000
011207 · A034	Occupancy Costs			8,557,000	8,557,000	8,974,000
011207 · A038	Travel & Transportation			14,426,000	14,426,000	20,210,000
011207 · A039	General			604,000	604,000	793,000
<b>011207 · A04</b>	<b>Employees Retirement Benefits</b>			<b>743,000</b>	<b>743,000</b>	<b>2,086,000</b>
011207 · A041	Pension			743,000	743,000	2,086,000
<b>011207 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011207 · A052	Grants-Domestic			1,000	1,000	1,000
<b>011207 · A06</b>	<b>Transfers</b>			<b>21,000</b>	<b>21,000</b>	<b>23,000</b>
011207 · A063	Entertainment and Gifts			21,000	21,000	23,000
<b>011207 · A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>632,000</b>
011207 · A092	Computer Equipment			3,000	3,000	152,000
011207 · A096	Purchase of Plant & Machinery			1,000	1,000	300,000
011207 · A097	Purchase of Furniture & Fixture			1,000	1,000	180,000

## .- FC24A05 AUDIT

## APPROPRIATIONS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , LAHORE -Contd.</b>					
<b>011207 · A13</b>	<b>Repairs and Maintenance</b>		<b>321,000</b>	<b>321,000</b>	<b>492,000</b>
011207 · A130	Transport		78,000	78,000	180,000
011207 · A131	Machinery and Equipment		123,000	123,000	175,000
011207 · A132	Furniture and Fixture		48,000	48,000	45,000
011207 · A133	Buildings and Structure		1,000	1,000	1,000
011207 · A137	Computer Equipment		71,000	71,000	91,000
<b>Total -</b>	<b>Director General Audit Inland</b>				
	<b>Revenue (North), Lahore</b>		<b>105,481,000</b>	<b>105,481,000</b>	<b>107,955,000</b>

## LO0351 DIRECTOR GENERAL AUDIT WORKS, (PROVINCIAL) LAHORE:

<b>011207 · A01</b>	<b>Employees Related Expenses</b>		<b>164,728,000</b>	<b>164,728,000</b>	<b>175,959,000</b>
011207 · A011	Pay	346 346	74,000,000	74,000,000	97,222,000
011207 · A011-1	Pay of Officers	(239) (239)	(66,000,000)	(66,000,000)	(84,564,000)
011207 · A011-2	Pay of Other Staff	(107) (107)	(8,000,000)	(8,000,000)	(12,658,000)
011207 · A012	Allowances		90,728,000	90,728,000	78,737,000
011207 · A012-1	Regular Allowances		(90,000,000)	(90,000,000)	(78,000,000)
011207 · A012-2	Other Allowances (Excluding T.A)		(728,000)	(728,000)	(737,000)
<b>011207 · A03</b>	<b>Operating Expenses</b>		<b>47,539,000</b>	<b>47,539,000</b>	<b>39,556,000</b>
011207 · A032	Communications		546,000	546,000	460,000
011207 · A033	Utilities		40,000	40,000	53,000
011207 · A034	Occupancy Costs		18,001,000	18,001,000	17,315,000
011207 · A038	Travel & Transportation		28,219,000	28,219,000	20,174,000
011207 · A039	General		733,000	733,000	1,554,000
<b>011207 · A04</b>	<b>Employees Retirement Benefits</b>		<b>2,552,000</b>	<b>2,552,000</b>	<b>3,270,000</b>
011207 · A041	Pension		2,552,000	2,552,000	3,270,000
<b>011207 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011207 · A052	Grants-Domestic		1,000	1,000	1,000
<b>011207 · A06</b>	<b>Transfers</b>		<b>50,000</b>	<b>50,000</b>	<b>63,000</b>
011207 · A063	Entertainment and Gifts		50,000	50,000	63,000
<b>011207 · A09</b>	<b>Physical Assets</b>		<b>5,000</b>	<b>5,000</b>	<b>552,000</b>
011207 · A092	Computer Equipment		3,000	3,000	152,000
011207 · A096	Purchase of Plant & Machinery		1,000	1,000	200,000
011207 · A097	Purchase of Furniture & Fixture		1,000	1,000	200,000
<b>011207 · A13</b>	<b>Repairs and Maintenance</b>		<b>363,000</b>	<b>363,000</b>	<b>455,000</b>
011207 · A130	Transport		78,000	78,000	90,000
011207 · A131	Machinery and Equipment		140,000	140,000	200,000
011207 · A132	Furniture and Fixture		80,000	80,000	90,000
011207 · A133	Buildings and Structure		1,000	1,000	1,000

## .- FC24A05 AUDIT

## APPROPRIATIONS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , LAHORE -Contd.</b>					
011207 · A137	Computer Equipment		64,000	64,000	74,000
<b>Total -</b>	<b>Director General Audit Works, (Provincial) Lahore</b>		<b>215,238,000</b>	<b>215,238,000</b>	<b>219,856,000</b>

## LO0352 DIRECTOR GENERAL AUDIT WAPDA, LAHORE

<b>011207 · A01</b>	<b>Employees Related Expenses</b>		<b>158,750,000</b>	<b>158,750,000</b>	<b>180,837,000</b>
011207 · A011	Pay	435 437	72,100,000	72,100,000	95,177,000
011207 · A011-1	Pay of Officers	(286) (288)	(64,000,000)	(64,000,000)	(78,300,000)
011207 · A011-2	Pay of Other Staff	(149) (149)	(8,100,000)	(8,100,000)	(16,877,000)
011207 · A012	Allowances		86,650,000	86,650,000	85,660,000
011207 · A012-1	Regular Allowances		(85,000,000)	(85,000,000)	(83,200,000)
011207 · A012-2	Other Allowances (Excluding T.A)		(1,650,000)	(1,650,000)	(2,460,000)
<b>011207 · A03</b>	<b>Operating Expenses</b>		<b>30,298,000</b>	<b>30,298,000</b>	<b>34,126,000</b>
011207 · A032	Communications		489,000	489,000	515,000
011207 · A033	Utilities		37,000	37,000	66,000
011207 · A034	Occupancy Costs		11,003,000	11,003,000	15,020,000
011207 · A038	Travel & Transportation		18,220,000	18,220,000	17,267,000
011207 · A039	General		549,000	549,000	1,258,000
<b>011207 · A04</b>	<b>Employees Retirement Benefits</b>		<b>2,693,000</b>	<b>2,693,000</b>	<b>3,424,000</b>
011207 · A041	Pension		2,693,000	2,693,000	3,424,000
<b>011207 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>84,000</b>
011207 · A052	Grants-Domestic		1,000	1,000	84,000
<b>011207 · A06</b>	<b>Transfers</b>		<b>1,000</b>	<b>1,000</b>	<b>23,000</b>
011207 · A063	Entertainment and Gifts		1,000	1,000	23,000
<b>011207 · A09</b>	<b>Physical Assets</b>		<b>5,000</b>	<b>5,000</b>	<b>760,000</b>
011207 · A092	Computer Equipment		3,000	3,000	160,000
011207 · A096	Purchase of Plant & Machinery		1,000	1,000	200,000
011207 · A097	Purchase of Furniture & Fixture		1,000	1,000	400,000
<b>011207 · A13</b>	<b>Repairs and Maintenance</b>		<b>383,000</b>	<b>383,000</b>	<b>579,000</b>
011207 · A130	Transport		117,000	117,000	153,000
011207 · A131	Machinery and Equipment		140,000	140,000	175,000
011207 · A132	Furniture and Fixture		60,000	60,000	90,000
011207 · A133	Buildings and Structure		1,000	1,000	1,000
011207 · A137	Computer Equipment		65,000	65,000	160,000
<b>Total -</b>	<b>Director General Audit Wapda, Lahore</b>		<b>192,131,000</b>	<b>192,131,000</b>	<b>219,833,000</b>

## .- FC24A05 AUDIT

## APPROPRIATIONS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16 2016-17		Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , LAHORE-Contd.						
LO0353 DIRECTOR GENERAL COMMERCIAL AUDIT AND EVALUATION (NORTH), LAHORE:						
011207	A01	Employees Related Expenses		57,144,000	57,144,000	53,867,000
011207	A011	Pay	96 95	27,703,000	27,703,000	28,990,000
011207	A011-1	Pay of Officers	(71) (71)	(25,515,000)	(25,515,000)	(25,515,000)
011207	A011-2	Pay of Other Staff	(25) (24)	(2,188,000)	(2,188,000)	(3,475,000)
011207	A012	Allowances		29,441,000	29,441,000	24,877,000
011207	A012-1	Regular Allowances		(28,883,000)	(28,883,000)	(24,180,000)
011207	A012-2	Other Allowances (Excluding T.A)		(558,000)	(558,000)	(697,000)
011207	A03	Operating Expenses		17,363,000	17,363,000	17,901,000
011207	A032	Communications		366,000	366,000	362,000
011207	A033	Utilities		20,000	20,000	36,000
011207	A034	Occupancy Costs		7,813,000	7,813,000	7,117,000
011207	A038	Travel & Transportation		8,727,000	8,727,000	9,274,000
011207	A039	General		437,000	437,000	1,112,000
011207	A04	Employees Retirement Benefits		286,000	286,000	985,000
011207	A041	Pension		286,000	286,000	985,000
011207	A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000
011207	A052	Grants-Domestic		1,000	1,000	1,000
011207	A06	Transfers		29,000	29,000	32,000
011207	A063	Entertainment and Gifts		29,000	29,000	32,000
011207	A09	Physical Assets		5,000	5,000	535,000
011207	A092	Computer Equipment		3,000	3,000	155,000
011207	A096	Purchase of Plant & Machinery		1,000	1,000	200,000
011207	A097	Purchase of Furniture & Fixture		1,000	1,000	180,000
011207	A13	Repairs and Maintenance		317,000	317,000	411,000
011207	A130	Transport		117,000	117,000	162,000
011207	A131	Machinery and Equipment		127,000	127,000	170,000
011207	A132	Furniture and Fixture		32,000	32,000	36,000
011207	A133	Buildings and Structure		1,000	1,000	1,000
011207	A137	Computer Equipment		40,000	40,000	42,000
Total - Director General Commercial Audit and Evaluation (North), Lahore				75,145,000	75,145,000	73,732,000

**LO0354 DIRECTOR GENERAL RAILWAY AUDIT, LAHORE:**

<b>011207 · A01</b>	<b>Employees Related Expenses</b>			<b>117,482,000</b>	<b>117,482,000</b>	<b>122,065,000</b>
011207 · A011	Pay	236	235	53,020,000	53,020,000	64,502,000
011207 · A011-1	Pay of Officers	(153)	(153)	(44,000,000)	(44,000,000)	(52,200,000)
011207 · A011-2	Pay of Other Staff	(83)	(82)	(9,020,000)	(9,020,000)	(12,302,000)

## .- FC24A05 AUDIT

## APPROPRIATIONS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , LAHORE -Contd.						
011207 - A012	Allowances			64,462,000	64,462,000	57,563,000
011207 - A012-1	Regular Allowances			(64,000,000)	(64,000,000)	(56,291,000)
011207 - A012-2	Other Allowances (Excluding T.A)			(462,000)	(462,000)	(1,272,000)
<b>011207 - A03</b>	<b>Operating Expenses</b>			<b>20,704,000</b>	<b>20,704,000</b>	<b>20,589,000</b>
011207 - A032	Communications			449,000	449,000	398,000
011207 - A033	Utilities			21,000	21,000	5,000
011207 - A034	Occupancy Costs			6,689,000	6,689,000	7,568,000
011207 - A038	Travel & Transportation			12,686,000	12,686,000	11,731,000
011207 - A039	General			859,000	859,000	887,000
<b>011207 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,996,000</b>	<b>1,996,000</b>	<b>1,593,000</b>
011207 - A041	Pension			1,996,000	1,996,000	1,593,000
<b>011207 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011207 - A052	Grants-Domestic			1,000	1,000	1,000
<b>011207 - A06</b>	<b>Transfers</b>			<b>30,000</b>	<b>30,000</b>	<b>54,000</b>
011207 - A063	Entertainment and Gifts			30,000	30,000	54,000
<b>011207 - A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>401,000</b>
011207 - A092	Computer Equipment			3,000	3,000	152,000
011207 - A096	Purchase of Plant & Machinery			1,000	1,000	49,000
011207 - A097	Purchase of Furniture & Fixture			1,000	1,000	200,000
<b>011207 - A13</b>	<b>Repairs and Maintenance</b>			<b>386,000</b>	<b>386,000</b>	<b>449,000</b>
011207 - A130	Transport			133,000	133,000	144,000
011207 - A131	Machinery and Equipment			112,000	112,000	140,000
011207 - A132	Furniture and Fixture			80,000	80,000	90,000
011207 - A133	Buildings and Structure			1,000	1,000	1,000
011207 - A137	Computer Equipment			60,000	60,000	74,000
<b>Total - Director General Railway Audit, Lahore</b>				<b>140,604,000</b>	<b>140,604,000</b>	<b>145,152,000</b>

**LO0355 DIRECTOR GENERAL AUDIT AND ACCOUNTS**  
**TRAINING INSTITUTES, LAHORE:**

<b>011207 · A01</b>	<b>Employees Related Expenses</b>			<b>91,355,000</b>	<b>91,355,000</b>	<b>93,011,000</b>
011207 · A011	Pay	206	206	39,300,000	39,300,000	46,317,000
011207 · A011-1	Pay of Officers	(113)	(113)	(29,000,000)	(29,000,000)	(33,857,000)
011207 · A011-2	Pay of Other Staff	(93)	(93)	(10,300,000)	(10,300,000)	(12,460,000)
011207 · A012	Allowances			52,055,000	52,055,000	46,694,000
011207 · A012-1	Regular Allowances			(50,500,000)	(50,500,000)	(44,975,000)
011207 · A012-2	Other Allowances (Excluding T.A)			(1,555,000)	(1,555,000)	(1,719,000)
<b>011207 · A03</b>	<b>Operating Expenses</b>			<b>36,790,000</b>	<b>36,790,000</b>	<b>37,144,000</b>
011207 · A032	Communications			1,316,000	1,316,000	1,078,000
011207 · A033	Utilities			7,689,000	7,689,000	6,452,000
011207 · A034	Occupancy Costs			11,501,000	11,501,000	11,915,000

## .- FC24A05 AUDIT

## APPROPRIATIONS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , LAHORE -Contd.</b>					
011207 · A038	Travel & Transportation		9,145,000	9,145,000	6,918,000
011207 · A039	General		7,139,000	7,139,000	10,781,000
<b>011207 · A04</b>	<b>Employees Retirement Benefits</b>		<b>52,000</b>	<b>52,000</b>	<b>1,159,000</b>
011207 · A041	Pension		52,000	52,000	1,159,000
<b>011207 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011207 · A052	Grants-Domestic		1,000	1,000	1,000
<b>011207 · A06</b>	<b>Transfers</b>		<b>298,000</b>	<b>298,000</b>	<b>342,000</b>
011207 · A063	Entertainment and Gifts		298,000	298,000	342,000
<b>011207 · A09</b>	<b>Physical Assets</b>		<b>5,000</b>	<b>5,000</b>	<b>1,581,000</b>
011207 · A092	Computer Equipment		3,000	3,000	681,000
011207 · A096	Purchase of Plant & Machinery		1,000	1,000	400,000
011207 · A097	Purchase of Furniture & Fixture		1,000	1,000	500,000
<b>011207 · A13</b>	<b>Repairs and Maintenance</b>		<b>1,416,000</b>	<b>1,416,000</b>	<b>1,680,000</b>
011207 · A130	Transport		780,000	780,000	700,000
011207 · A131	Machinery and Equipment		350,000	350,000	500,000
011207 · A132	Furniture and Fixture		100,000	100,000	200,000
011207 · A133	Buildings and Structure		1,000	1,000	1,000
011207 · A137	Computer Equipment		185,000	185,000	279,000
<b>Total -</b>	<b>Director General Audit and Accounts Training Institute, Lahore</b>		<b>129,917,000</b>	<b>129,917,000</b>	<b>134,918,000</b>

LO0357 DIRECTOR GENERAL AUDIT CUSTOMS  
AND PETROLEUM , LAHORE:

<b>011207 · A01</b>	<b>Employees Related Expenses</b>			<b>85,720,000</b>	<b>85,720,000</b>	<b>84,584,000</b>
011207 · A011	Pay	125	125	35,543,000	35,543,000	46,657,000
011207 · A011-1	Pay of Officers	(100)	(100)	(32,462,000)	(32,462,000)	(42,885,000)
011207 · A011-2	Pay of Other Staff	(25)	(25)	(3,081,000)	(3,081,000)	(3,772,000)
011207 · A012	Allowances			50,177,000	50,177,000	37,927,000
011207 · A012-1	Regular Allowances			(49,267,000)	(49,267,000)	(37,237,000)
011207 · A012-2	Other Allowances (Excluding T.A)			(910,000)	(910,000)	(690,000)
<b>011207 · A03</b>	<b>Operating Expenses</b>			<b>16,561,000</b>	<b>16,561,000</b>	<b>20,730,000</b>
011207 · A032	Communications			413,000	413,000	385,000
011207 · A033	Utilities			16,000	16,000	21,000
011207 · A034	Occupancy Costs			7,108,000	7,108,000	8,503,000
011207 · A038	Travel & Transportation			8,749,000	8,749,000	11,199,000
011207 · A039	General			275,000	275,000	622,000
<b>011207 · A04</b>	<b>Employees Retirement Benefits</b>			<b>632,000</b>	<b>632,000</b>	<b>689,000</b>
011207 · A041	Pension			632,000	632,000	689,000
<b>011207 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011207 · A052	Grants-Domestic			2,000	2,000	2,000



## .- FC24A05 AUDIT

## APPROPRIATIONS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , LAHORE -Contd.</b>					
011207 · A06	<b>Transfers</b>		<b>1,000</b>	<b>1,000</b>	<b>9,000</b>
011207 · A063	Entertainment and Gifts		1,000	1,000	9,000
011207 · A09	<b>Physical Assets</b>		<b>5,000</b>	<b>5,000</b>	<b>94,000</b>
011207 · A092	Computer Equipment		3,000	3,000	3,000
011207 · A096	Purchase of Plant & Machinery		1,000	1,000	1,000
011207 · A097	Purchase of Furniture & Fixture		1,000	1,000	90,000
011207 · A13	<b>Repairs and Maintenance</b>		<b>189,000</b>	<b>189,000</b>	<b>274,000</b>
011207 · A130	Transport		98,000	98,000	108,000
011207 · A131	Machinery and Equipment		49,000	49,000	100,000
011207 · A132	Furniture and Fixture		24,000	24,000	32,000
011207 · A133	Buildings and Structure		1,000	1,000	1,000
011207 · A137	Computer Equipment		17,000	17,000	33,000
<b>Total - Director General Audit Customs and Petroleum, Lahore</b>			<b>103,110,000</b>	<b>103,110,000</b>	<b>106,382,000</b>

**LO0358 DIRECTOR GENERAL PERFORMANCE  
AUDIT WING, LAHORE:**

011207 · A01	<b>Employees Related Expenses</b>			<b>18,083,000</b>	<b>18,083,000</b>	<b>20,665,000</b>
011207 · A011	Pay	33	33	8,225,000	8,225,000	10,251,000
011207 · A011-1	Pay of Officers	(16)	(16)	(6,000,000)	(6,000,000)	(7,213,000)
011207 · A011-2	Pay of Other Staff	(17)	(17)	(2,225,000)	(2,225,000)	(3,038,000)
011207 · A012	Allowances			9,858,000	9,858,000	10,414,000
011207 · A012-1	Regular Allowances			(9,763,000)	(9,763,000)	(10,156,000)
011207 · A012-2	Other Allowances (Excluding T.A)			(95,000)	(95,000)	(258,000)
011207 · A03	<b>Operating Expenses</b>			<b>4,198,000</b>	<b>4,198,000</b>	<b>4,483,000</b>
011207 · A032	Communications			231,000	231,000	298,000
011207 · A033	Utilities			5,000	5,000	5,000
011207 · A034	Occupancy Costs			1,806,000	1,806,000	1,917,000
011207 · A038	Travel & Transportation			1,596,000	1,596,000	1,478,000
011207 · A039	General			560,000	560,000	785,000
011207 · A04	<b>Employees Retirement Benefits</b>			<b>49,000</b>	<b>49,000</b>	<b>176,000</b>
011207 · A041	Pension			49,000	49,000	176,000
011207 · A05	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011207 · A052	Grants-Domestic			1,000	1,000	1,000
011207 · A06	<b>Transfers</b>			<b>145,000</b>	<b>145,000</b>	<b>180,000</b>
011207 · A063	Entertainment and Gifts			145,000	145,000	180,000
011207 · A09	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
011207 · A092	Computer Equipment			3,000	3,000	3,000
011207 · A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011207 · A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011207 · A13	<b>Repairs and Maintenance</b>			<b>206,000</b>	<b>206,000</b>	<b>319,000</b>

## .- FC24A05 AUDIT

## APPROPRIATIONS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , LAHORE -Contd.</b>						
011207 · A130	Transport			78,000	78,000	108,000
011207 · A131	Machinery and Equipment			70,000	70,000	105,000
011207 · A132	Furniture and Fixture			32,000	32,000	72,000
011207 · A133	Buildings and Structure			1,000	1,000	1,000
011207 · A137	Computer Equipment			25,000	25,000	33,000
<b>Total - Director General Performance Audit Wing, Lahore</b>				<b>22,687,000</b>	<b>22,687,000</b>	<b>25,829,000</b>

**LO0359 DIRECTOR GENERAL AUDIT  
PUNJAB, LAHORE:**

<b>011207 · A01</b>	<b>Employees Related Expenses</b>			<b>162,898,000</b>	<b>162,898,000</b>	<b>161,594,000</b>
011207 · A011	Pay	297	297	71,990,000	71,990,000	84,786,000
011207 · A011-1	Pay of Officers	(230)	(230)	(66,000,000)	(66,000,000)	(76,546,000)
011207 · A011-2	Pay of Other Staff	(67)	(67)	(5,990,000)	(5,990,000)	(8,240,000)
011207 · A012	Allowances			90,908,000	90,908,000	76,808,000
011207 · A012-1	Regular Allowances			(90,000,000)	(90,000,000)	(75,925,000)
011207 · A012-2	Other Allowance (Excluding T.A)			(908,000)	(908,000)	(883,000)
<b>011207 · A03</b>	<b>Operating Expenses</b>			<b>45,524,000</b>	<b>45,524,000</b>	<b>55,097,000</b>
011207 · A032	Communications			546,000	546,000	447,000
011207 · A033	Utilities			32,000	32,000	102,000
011207 · A034	Occupancy Costs			15,676,000	15,676,000	17,305,000
011207 · A038	Travel & Transportation			28,369,000	28,369,000	35,638,000
011207 · A039	General			901,000	901,000	1,605,000
<b>011207 · A04</b>	<b>Employees Retirement Benefits</b>			<b>2,725,000</b>	<b>2,725,000</b>	<b>2,932,000</b>
011207 · A041	Pension			2,725,000	2,725,000	2,932,000
<b>011207 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011207 · A052	Grants-Domestic			1,000	1,000	1,000
<b>011207 · A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011207 · A063	Entertainment and Gifts			1,000	1,000	1,000
<b>011207 · A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>290,000</b>
011207 · A092	Computer Equipment			3,000	3,000	3,000
011207 · A096	Purchase of Plant & Machinery			1,000	1,000	210,000
011207 · A097	Purchase of Furniture & Fixture			1,000	1,000	77,000
<b>011207 · A13</b>	<b>Repair and Maintenance</b>			<b>333,000</b>	<b>333,000</b>	<b>448,000</b>
011207 · A130	Transport			133,000	133,000	126,000
011207 · A131	Machinery and Equipment			119,000	119,000	180,000
011207 · A132	Furniture and Fixture			40,000	40,000	63,000
011207 · A133	Buildings and Structure			1,000	1,000	1,000
011207 · A137	Computer Equipment			40,000	40,000	78,000
<b>Total - Director General Audit Punjab, Lahore</b>				<b>211,487,000</b>	<b>211,487,000</b>	<b>220,363,000</b>

## .- FC24A05 AUDIT

## APPROPRIATIONS

No. of Posts		2015-2016	2015-2016	2016-2017
2015-16	2016-17	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , LAHORE -Contd.

LO0404 DIRECTOR GENERAL AUDIT DISTRICT GOVERNMENT  
(NORTH) , LAHORE:

011207 · A01	Employees Related Expenses			96,981,000	96,981,000	91,058,000
011207 · A011	Pay	163	163	41,500,000	41,500,000	48,440,000
011207 · A011-1	Pay of Officers	(103)	(103)	(36,000,000)	(36,000,000)	(40,726,000)
011207 · A011-2	Pay of Other Staff	(60)	(60)	(5,500,000)	(5,500,000)	(7,714,000)
011207 · A012	Allowances			55,481,000	55,481,000	42,618,000
011207 · A012-1	Regular Allowances			(55,000,000)	(55,000,000)	(42,103,000)
011207 · A012-2	Other Allowances (Excluding T.A)			(481,000)	(481,000)	(515,000)
011207 · A03	Operating Expenses			34,721,000	34,721,000	23,725,000
011207 · A032	Communications			604,000	604,000	567,000
011207 · A033	Utilities			253,000	253,000	234,000
011207 · A034	Occupancy Costs			9,107,000	9,107,000	8,728,000
011207 · A038	Travel & Transportation			24,171,000	24,171,000	12,433,000
011207 · A039	General			586,000	586,000	1,763,000
011207 · A04	Employees Retirement Benefits			1,820,000	1,820,000	1,384,000
011207 · A041	Pension			1,820,000	1,820,000	1,384,000
011207 · A05	Grants, Subsidies and Write off Loans			5,000	5,000	5,000
011207 · A052	Grants-Domestic			5,000	5,000	5,000
011207 · A06	Transfers			4,000	4,000	4,000
011207 · A063	Entertainment & Gifts			4,000	4,000	4,000
011207 · A09	Physical Assets			5,000	5,000	402,000
011207 · A092	Computer Equipment			3,000	3,000	152,000
011207 · A096	Purchase of Plant & Machinery			1,000	1,000	100,000
011207 · A097	Purchase of Furniture & Fixture			1,000	1,000	150,000
011207 · A13	Repairs and Maintenance			280,000	280,000	557,000
011207 · A130	Transport			98,000	98,000	225,000
011207 · A131	Machinery and Equipment			105,000	105,000	200,000
011207 · A132	Furniture and Fixture			40,000	40,000	54,000
011207 · A133	Buildings and Structure			1,000	1,000	1,000
011207 · A137	Computer Equipment			36,000	36,000	77,000
<b>Total - Director General Audit District Government (North) , Lahore.</b>				<b>133,816,000</b>	<b>133,816,000</b>	<b>117,135,000</b>

MN0167 DIRECTOR GENERAL AUDIT DISTRICT  
GOVERNMENT (SOUTH), PUNJAB, MULTAN:

011207 · A01	Employees Related Expenses			75,680,000	75,680,000	80,758,000
011207 · A011	Pay	139	139	31,174,000	31,174,000	41,578,000
011207 · A011-1	Pay of Officers	(95)	(95)	(26,744,000)	(26,744,000)	(35,820,000)
011207 · A011-2	Pay of Other Staff	(44)	(44)	(4,430,000)	(4,430,000)	(5,758,000)

## .- FC24A05 AUDIT

## APPROPRIATIONS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , LAHORE -Concl'd.</b>						
011207 · A012	Allowances			44,506,000	44,506,000	39,180,000
011207 · A012-1	Regular Allowances			(43,264,000)	(43,264,000)	(37,527,000)
011207 · A012-2	Other Allowances (Excluding T.A)			(1,242,000)	(1,242,000)	(1,653,000)
<b>011207 · A03</b>	<b>Operating Expenses</b>			<b>22,240,000</b>	<b>22,240,000</b>	<b>19,376,000</b>
011207 · A032	Communications			756,000	756,000	508,000
011207 · A033	Utilities			775,000	775,000	880,000
011207 · A034	Occupancy Costs			2,314,000	2,314,000	2,486,000
011207 · A038	Travel & Transportation			17,441,000	17,441,000	14,312,000
011207 · A039	General			954,000	954,000	1,190,000
<b>011207 · A04</b>	<b>Employees Retirement Benefits</b>			<b>11,000</b>	<b>11,000</b>	<b>24,000</b>
011207 · A041	Pension			11,000	11,000	24,000
<b>011207 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011207 · A052	Grants-Domestic			1,000	1,000	1,000
<b>011207 · A06</b>	<b>Transfers</b>			<b>15,000</b>	<b>15,000</b>	<b>1,000</b>
011207 · A063	Entertainment & Gifts			15,000	15,000	1,000
<b>011207 · A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>452,000</b>
011207 · A092	Computer Equipment			3,000	3,000	152,000
011207 · A096	Purchase of Plant & Machinery			1,000	1,000	210,000
011207 · A097	Purchase of Furniture & Fixture			1,000	1,000	90,000
<b>011207 · A13</b>	<b>Repairs and Maintenance</b>			<b>435,000</b>	<b>435,000</b>	<b>581,000</b>
011207 · A130	Transport			140,000	140,000	144,000
011207 · A131	Machinery and Equipment			196,000	196,000	300,000
011207 · A132	Furniture and Fixture			56,000	56,000	63,000
011207 · A133	Buildings and Structure			1,000	1,000	1,000
011207 · A137	Computer Equipment			42,000	42,000	73,000
<b>Total -</b>	<b>Director General Audit District</b>					
	<b>Government (South), Punjab, Multan.</b>			<b>98,387,000</b>	<b>98,387,000</b>	<b>101,193,000</b>
011207	Total-Auditing Services			1,546,141,000	1,546,141,000	1,596,033,000
0112	Total-Financial and Fiscal Affairs			1,546,141,000	1,546,141,000	1,596,033,000
011	Total-Executive and Legislative Organs, Financial					
	Fiscal Affairs, External Affairs			1,546,141,000	1,546,141,000	1,596,033,000
01	Total- General Public Service			1,546,141,000	1,546,141,000	1,596,033,000
	<b>Total- Accountant General Pakistan</b>					
	<b>Revenues, Sub Office, Lahore</b>			<b>1,546,141,000</b>	<b>1,546,141,000</b>	<b>1,596,033,000</b>

## .- FC24A05 AUDIT

## APPROPRIATIONS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget	Revised	Budget
						Estimate	Estimate	Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , PESHAWAR								
01	GENERAL PUBLIC SERVICE:							
011	EXECUTIVE AND LEGISLATIVE ORGANS,FINANCIAL							
	AND FISCAL AFFAIRS, EXTERNAL AFFAIRS:							
0112	FINANCIAL AND FISCAL AFFAIRS:							
011207	AUDITING SERVICES:							
PR0085	DIRECTOR GENERAL AUDIT, KHYBER							
	PAKHTUNKHWA, PESHAWAR:							
011207	- A01	Employees Related Expenses				85,187,000	85,187,000	77,085,000
011207	- A011	Pay	129	129		37,000,000	37,000,000	38,518,000
011207	- A011-1	Pay of Officers	(91)	(91)		(33,000,000)	(33,000,000)	(34,348,000)
011207	- A011-2	Pay of Other Staff	(38)	(38)		(4,000,000)	(4,000,000)	(4,170,000)
011207	- A012	Allowances				48,187,000	48,187,000	38,567,000
011207	- A012-1	Regular Allowances				(47,000,000)	(47,000,000)	(37,300,000)
011207	- A012-2	Other Allowances (Excluding T.A)				(1,187,000)	(1,187,000)	(1,267,000)
011207	- A03	Operating Expenses				21,288,000	21,288,000	23,376,000
011207	- A032	Communications				312,000	312,000	283,000
011207	- A033	Utilities				13,000	13,000	12,000
011207	- A034	Occupancy Costs				8,551,000	8,551,000	8,207,000
011207	- A038	Travel & Transportation				11,820,000	11,820,000	14,305,000
011207	- A039	General				592,000	592,000	569,000
011207	- A04	Employees Retirement Benefits				2,549,000	2,549,000	2,566,000
011207	- A041	Pension				2,549,000	2,549,000	2,566,000
011207	- A05	Grants, Subsidies and Write off Loans				1,000	1,000	1,000
011207	- A052	Grants-Domestic				1,000	1,000	1,000
011207	- A06	Transfers				17,000	17,000	18,000
011207	- A063	Entertainment & Gifts				17,000	17,000	18,000
011207	- A09	Physical Assets				5,000	5,000	5,000
011207	- A092	Computer Equipment				3,000	3,000	3,000
011207	- A096	Purchase of Plant & Machinery				1,000	1,000	1,000
011207	- A097	Purchase of Furniture & Fixture				1,000	1,000	1,000
011207	- A13	Repairs and Maintenance				359,000	359,000	345,000
011207	- A130	Transport				125,000	125,000	113,000
011207	- A131	Machinery and Equipment				122,000	122,000	122,000
011207	- A132	Furniture and Fixture				80,000	80,000	79,000
011207	- A133	Buildings and Structure				1,000	1,000	1,000
011207	- A137	Computer Equipment				31,000	31,000	30,000
Total - Director General Audit, Khyber								
Pakhtunkhwa, Peshawar						109,406,000	109,406,000	103,396,000

## .- FC24A05 AUDIT

## APPROPRIATIONS

No. of Posts		2015-2016	2015-2016	2016-2017
2015-16	2016-17	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , PESHAWAR -Concl'd.

PR0335 DIRECTOR GENERAL AUDIT DISTRICT GOVERNMENT  
KHYBER PAKHTUNKHWA , PESHAWAR:

011207 · A01	Employees Related Expenses			101,419,000	101,419,000	85,719,000
011207 · A011	Pay	204	204	41,500,000	41,500,000	45,431,000
011207 · A011-1	Pay of Officers	(111)	(111)	(33,000,000)	(33,000,000)	(34,063,000)
011207 · A011-2	Pay of Other Staff	(93)	(93)	(8,500,000)	(8,500,000)	(11,368,000)
011207 · A012	Allowances			59,919,000	59,919,000	40,288,000
011207 · A012-1	Regular Allowances			(59,000,000)	(59,000,000)	(39,295,000)
011207 · A012-2	Other Allowances (Excluding T.A)			(919,000)	(919,000)	(993,000)
011207 · A03	Operating Expenses			28,581,000	28,581,000	24,620,000
011207 · A032	Communications			636,000	636,000	523,000
011207 · A033	Utilities			749,000	749,000	901,000
011207 · A034	Occupancy Costs			7,914,000	7,914,000	8,747,000
011207 · A038	Travel & Transportation			18,553,000	18,553,000	12,804,000
011207 · A039	General			729,000	729,000	1,645,000
011207 · A04	Employees Retirement Benefits			1,734,000	1,734,000	739,000
011207 · A041	Pension			1,734,000	1,734,000	739,000
011207 · A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011207 · A052	Grants-Domestic			1,000	1,000	1,000
011207 · A06	Transfers			50,000	50,000	45,000
011207 · A063	Entertainment & Gifts			50,000	50,000	45,000
011207 · A09	Physical Assets			5,000	5,000	303,000
011207 · A092	Computer Equipment			3,000	3,000	102,000
011207 · A096	Purchase of Plant & Machinery			1,000	1,000	200,000
011207 · A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
011207 · A13	Repairs and Maintenance			564,000	564,000	756,000
011207 · A130	Transport			273,000	273,000	325,000
011207 · A131	Machinery and Equipment			196,000	196,000	275,000
011207 · A132	Furniture and Fixture			48,000	48,000	68,000
011207 · A133	Buildings and Structure			1,000	1,000	1,000
011207 · A137	Computer Equipment			46,000	46,000	87,000
<b>Total - Director General Audit District Government</b>						
<b>Khyber Pakhtunkhwa, Peshawar</b>				<b>132,354,000</b>	<b>132,354,000</b>	<b>112,183,000</b>
011207	Total-Auditing Services			241,760,000	241,760,000	215,579,000
0112	Total-Financial and Fiscal Affairs			241,760,000	241,760,000	215,579,000
011	Total-Executive and Legislative Organs,Financial and Fiscal Affairs, External Affairs.			241,760,000	241,760,000	215,579,000
01	Total- General Public Service			241,760,000	241,760,000	215,579,000
<b>Total- Accountant General Pakistan</b>						
<b>Revenues, Sub Office, Peshawar</b>				<b>241,760,000</b>	<b>241,760,000</b>	<b>215,579,000</b>

## .- FC24A05 AUDIT

## APPROPRIATIONS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget	Revised	Budget
						Estimate	Estimate	Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , KARACHI								
01	GENERAL PUBLIC SERVICE:							
011	EXECUTIVE AND LEGISLATIVE ORGANS,FINANCIAL							
	AND FISCAL AFFAIRS, EXTERNAL AFFAIRS:							
0112	FINANCIAL AND FISCAL AFFAIRS:							
011207	AUDITING SERVICES:							
KA0365	DIRECTOR GENERAL COMMERCIAL AUDIT							
	AND EVALUATION (SOUTH), KARACHI:							
011207	A01	Employees Related Expenses			95,210,000	95,210,000	98,955,000	
011207	A011	Pay	205	205	45,827,000	45,827,000	56,036,000	
011207	A011-1	Pay of Officers	(148)	(148)	(40,821,000)	(40,821,000)	(49,583,000)	
011207	A011-2	Pay of Other Staff	(57)	(57)	(5,006,000)	(5,006,000)	(6,453,000)	
011207	A012	Allowances			49,383,000	49,383,000	42,919,000	
011207	A012-1	Regular Allowances			(48,839,000)	(48,839,000)	(42,332,000)	
011207	A012-2	Other Allowances (Excluding T.A)			(544,000)	(544,000)	(587,000)	
011207	A03	Operating Expenses			20,029,000	20,029,000	30,192,000	
011207	A032	Communications			307,000	307,000	348,000	
011207	A033	Utilities			39,000	39,000	40,000	
011207	A034	Occupancy Costs			8,554,000	8,554,000	10,947,000	
011207	A038	Travel & Transportation			10,680,000	10,680,000	18,225,000	
011207	A039	General			449,000	449,000	632,000	
011207	A04	Employees Retirement Benefits			1,502,000	1,502,000	792,000	
011207	A041	Pension			1,502,000	1,502,000	792,000	
011207	A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000	
011207	A052	Grants-Domestic			1,000	1,000	1,000	
011207	A06	Transfers			1,000	1,000	1,000	
011207	A063	Entertainment & Gifts			1,000	1,000	1,000	
011207	A09	Physical Assets			5,000	5,000	5,000	
011207	A092	Computer Equipment			3,000	3,000	3,000	
011207	A096	Purchase of Plant & Machinery			1,000	1,000	1,000	
011207	A097	Purchase of Furniture & Fixture			1,000	1,000	1,000	
011207	A13	Repairs and Maintenance			332,000	332,000	397,000	
011207	A130	Transport			156,000	156,000	162,000	
011207	A131	Machinery and Equipment			119,000	119,000	180,000	
011207	A132	Furniture and Fixture			40,000	40,000	43,000	
011207	A133	Buildings and Structure			1,000	1,000	1,000	
011207	A137	Computer Equipment			16,000	16,000	11,000	
Total - Director General Commercial Audit								
and Evaluation(South), Karachi					117,080,000	117,080,000	130,343,000	

## .- FC24A05 AUDIT

## APPROPRIATIONS

No. of Posts		2015-2016	2015-2016	2016-2017
2015-16	2016-17	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , KARACHI -Contd.

## KA0367 DIRECTOR GENERAL AUDIT, SINDH, KARACHI:

011207 · A01	Employees Related Expenses			124,743,000	124,743,000	165,462,000
011207 · A011	Pay	427	427	70,475,000	70,475,000	84,113,000
011207 · A011-1	Pay of Officers	(302)	(302)	(63,039,000)	(63,039,000)	(74,583,000)
011207 · A011-2	Pay of Other Staff	(125)	(125)	(7,436,000)	(7,436,000)	(9,530,000)
011207 · A012	Allowances			54,268,000	54,268,000	81,349,000
011207 · A012-1	Regular Allowances			(53,176,000)	(53,176,000)	(79,384,000)
011207 · A012-2	Other Allowances (Excluding T.A)			(1,092,000)	(1,092,000)	(1,965,000)
011207 · A03	Operating Expenses			48,667,000	48,667,000	52,971,000
011207 · A032	Communications			315,000	315,000	298,000
011207 · A033	Utilities			5,887,000	5,887,000	7,692,000
011207 · A034	Occupancy Costs			12,833,000	12,833,000	14,597,000
011207 · A038	Travel & Transportation			25,284,000	25,284,000	23,312,000
011207 · A039	General			4,348,000	4,348,000	7,072,000
011207 · A04	Employees Retirement Benefits			3,298,000	3,298,000	2,063,000
011207 · A041	Pension			3,298,000	3,298,000	2,063,000
011207 · A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
011207 · A052	Grants-Domestic			1,000	1,000	1,000
011207 · A06	Transfers			1,000	1,000	14,000
011207 · A063	Entertainment & Gifts			1,000	1,000	14,000
011207 · A09	Physical Assets			5,000	5,000	952,000
011207 · A092	Computer Equipment			3,000	3,000	202,000
011207 · A096	Purchase of Plant & Machinery			1,000	1,000	350,000
011207 · A097	Purchase of Furniture & Fixture			1,000	1,000	400,000
011207 · A13	Repairs and Maintenance			348,000	348,000	873,000
011207 · A130	Transport			156,000	156,000	306,000
011207 · A131	Machinery and Equipment			105,000	105,000	250,000
011207 · A132	Furniture and Fixture			44,000	44,000	200,000
011207 · A133	Buildings and Structure			1,000	1,000	1,000
011207 · A137	Computer Equipment			42,000	42,000	116,000
<b>Total - Director General Audit, Sindh, Karachi</b>				<b>177,063,000</b>	<b>177,063,000</b>	<b>222,336,000</b>

KA0368 DIRECTOR GENERAL AUDIT INLAND  
REVENUE (SOUTH), KARACHI:

011207 · A01	Employees Related Expenses			54,137,000	54,137,000	53,935,000
011207 · A011	Pay	83	83	20,677,000	20,677,000	28,633,000
011207 · A011-1	Pay of Officers	(66)	(69)	(18,570,000)	(18,570,000)	(26,109,000)
011207 · A011-2	Pay of Other Staff	(17)	(14)	(2,107,000)	(2,107,000)	(2,524,000)
011207 · A012	Allowances			33,460,000	33,460,000	25,302,000



## .- FC24A05 AUDIT

## APPROPRIATIONS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , KARACHI -Contd.</b>						
011207 · A012-1	Regular Allowances			(32,732,000)	(32,732,000)	(24,516,000)
011207 · A012-2	Other Allowances (Excluding T.A)			(728,000)	(728,000)	(786,000)
<b>011207 · A03</b>	<b>Operating Expenses</b>			<b>10,300,000</b>	<b>10,300,000</b>	<b>10,699,000</b>
011207 · A032	Communications			249,000	249,000	240,000
011207 · A033	Utilities			26,000	26,000	22,000
011207 · A034	Occupancy Costs			1,902,000	1,902,000	2,282,000
011207 · A038	Travel & Transportation			7,721,000	7,721,000	7,777,000
011207 · A039	General			402,000	402,000	378,000
<b>011207 · A04</b>	<b>Employees Retirement Benefits</b>			<b>1,043,000</b>	<b>1,043,000</b>	<b>1,064,000</b>
011207 · A041	Pension			1,043,000	1,043,000	1,064,000
<b>011207 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011207 · A052	Grants-Domestic			1,000	1,000	1,000
<b>011207 · A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011207 · A063	Entertainment & Gifts			1,000	1,000	1,000
<b>011207 · A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
011207 · A092	Computer Equipment			3,000	3,000	3,000
011207 · A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011207 · A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>011207 · A13</b>	<b>Repairs and Maintenance</b>			<b>238,000</b>	<b>238,000</b>	<b>278,000</b>
011207 · A130	Transport			39,000	39,000	63,000
011207 · A131	Machinery and Equipment			91,000	91,000	100,000
011207 · A132	Furniture and Fixture			40,000	40,000	45,000
011207 · A133	Buildings and Structure			1,000	1,000	1,000
011207 · A137	Computer Equipment			67,000	67,000	69,000
<b>Total -</b>	<b>Director General Audit Inland Revenue (South ), Karachi</b>			<b>65,725,000</b>	<b>65,725,000</b>	<b>65,983,000</b>

KA0438 DIRECTOR GENERAL AUDIT DISTRICT  
GOVERNMENT SINDH, KARACHI:

<b>011207 · A01</b>	<b>Employees Related Expenses</b>			<b>45,469,000</b>	<b>45,469,000</b>	<b>56,721,000</b>
011207 · A011	Pay	78	78	18,522,000	18,522,000	24,706,000
011207 · A011-1	Pay of Officers	(52)	(52)	(16,149,000)	(16,149,000)	(22,075,000)
011207 · A011-2	Pay of Other Staff	(26)	(26)	(2,373,000)	(2,373,000)	(2,631,000)
011207 · A012	Allowances			26,947,000	26,947,000	32,015,000
011207 · A012-1	Regular Allowances			(26,314,000)	(26,314,000)	(30,950,000)
011207 · A012-2	Other Allowances (Excluding T.A)			(633,000)	(633,000)	(1,065,000)
<b>011207 · A03</b>	<b>Operating Expenses</b>			<b>15,071,000</b>	<b>15,071,000</b>	<b>17,632,000</b>
011207 · A032	Communications			325,000	325,000	324,000
011207 · A033	Utilities			594,000	594,000	537,000
011207 · A034	Occupancy Costs			5,496,000	5,496,000	9,056,000
011207 · A038	Travel & Transportation			8,097,000	8,097,000	7,126,000

## .- FC24A05 AUDIT

## APPROPRIATIONS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , KARACHI -Contd.</b>						
011207 · A039	General			559,000	559,000	589,000
<b>011207 · A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011207 · A041	Pension			2,000	2,000	2,000
<b>011207 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011207 · A052	Grants-Domestic			1,000	1,000	1,000
<b>011207 · A06</b>	<b>Transfers</b>			<b>10,000</b>	<b>10,000</b>	<b>9,000</b>
011207 · A063	Entertainment & Gifts			10,000	10,000	9,000
<b>011207 · A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
011207 · A092	Computer Equipment			3,000	3,000	3,000
011207 · A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011207 · A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>011207 · A13</b>	<b>Repairs and Maintenance</b>			<b>395,000</b>	<b>395,000</b>	<b>684,000</b>
011207 · A130	Transport			172,000	172,000	338,000
011207 · A131	Machinery and Equipment			140,000	140,000	200,000
011207 · A132	Furniture and Fixture			40,000	40,000	63,000
011207 · A133	Buildings and Structure			1,000	1,000	1,000
011207 · A137	Computer Equipment			42,000	42,000	82,000
<b>Total -</b>	<b>Director General Audit District</b>					
	<b>Government Sindh, Karachi</b>			<b>60,953,000</b>	<b>60,953,000</b>	<b>75,054,000</b>

## KA0804 DIRECTOR GENERAL AUDIT, DEFENCE SERVICES (SOUTH) , KARACHI:

<b>011207 · A01</b>	<b>Employees Related Expenses</b>			<b>56,275,000</b>	<b>56,275,000</b>	<b>57,444,000</b>
011207 · A011	Pay	127	127	24,989,000	24,989,000	30,160,000
011207 · A011-1	Pay of Officers	(94)	(94)	(23,321,000)	(23,321,000)	(27,380,000)
011207 · A011-2	Pay of Other Staff	(33)	(33)	(1,668,000)	(1,668,000)	(2,780,000)
011207 · A012	Allowances			31,286,000	31,286,000	27,284,000
011207 · A012-1	Regular Allowances			(30,382,000)	(30,382,000)	(26,114,000)
011207 · A012-2	Other Allowances (Excluding T.A)			(904,000)	(904,000)	(1,170,000)
<b>011207 · A03</b>	<b>Operating Expenses</b>			<b>13,234,000</b>	<b>13,234,000</b>	<b>13,191,000</b>
011207 · A032	Communications			320,000	320,000	459,000
011207 · A033	Utilities			27,000	27,000	43,000
011207 · A034	Occupancy Costs			4,752,000	4,752,000	5,017,000
011207 · A038	Travel & Transportation			7,796,000	7,796,000	7,280,000
011207 · A039	General			339,000	339,000	392,000
<b>011207 · A04</b>	<b>Employees Retirement Benefits</b>			<b>1,671,000</b>	<b>1,671,000</b>	<b>2,025,000</b>
011207 · A041	Pension			1,671,000	1,671,000	2,025,000
<b>011207 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011207 · A052	Grants-Domestic			1,000	1,000	1,000
<b>011207 · A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011207 · A063	Entertainment & Gifts			1,000	1,000	1,000

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## APPROPRIATIONS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , KARACHI -Concl'd.					
011207 - A09	Physical Assets		5,000	5,000	5,000
011207 - A092	Computer Equipment		3,000	3,000	3,000
011207 - A096	Purchase of Plant & Machinery		1,000	1,000	1,000
011207 - A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
011207 - A13	Repairs and Maintenance		294,000	294,000	318,000
011207 - A130	Transport		94,000	94,000	90,000
011207 - A131	Machinery and Equipment		119,000	119,000	125,000
011207 - A132	Furniture and Fixture		40,000	40,000	54,000
011207 - A133	Buildings and Structure		1,000	1,000	1,000
011207 - A137	Computer Equipment		40,000	40,000	48,000
Total - Director General Audit, Defence Services (South), Karachi			71,481,000	71,481,000	72,985,000
011207	Total-Auditing Services		492,302,000	492,302,000	566,701,000
0112	Total-Financial and Fiscal Affairs		492,302,000	492,302,000	566,701,000
011	Total-Executive and Legislative Organs,Financial and Fiscal Affairs, External Affairs		492,302,000	492,302,000	566,701,000
01	Total- General Public Service		492,302,000	492,302,000	566,701,000
Total- Accountant General Pakistan Revenues, Sub Office, Karachi			492,302,000	492,302,000	566,701,000

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , QUETTA

01 GENERAL PUBLIC SERVICE:  
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS:  
0112 FINANCIAL AND FISCAL AFFAIRS:  
011207 AUDITING SERVICES:

## QA0114 DIRECTOR PAKISTAN AUDIT AND ACCOUNTS ACADEMY, QUETTA:

011207 · A01	Employees Related Expenses			11,700,000	11,700,000	13,098,000
011207 · A011	Pay	43	43	4,110,000	4,110,000	6,208,000
011207 · A011-1	Pay of Officers	(13)	(13)	(1,555,000)	(1,555,000)	(2,793,000)
011207 · A011-2	Pay of Other Staff	(30)	(30)	(2,555,000)	(2,555,000)	(3,415,000)
011207 · A012	Allowances			7,590,000	7,590,000	6,890,000
011207 · A012-1	Regular Allowances			(7,348,000)	(7,348,000)	(6,577,000)
011207 · A012-2	Other Allowances (Excluding T.A)			(242,000)	(242,000)	(313,000)
011207 · A03	Operating Expenses			3,176,000	3,176,000	3,975,000
011207 · A032	Communications			169,000	169,000	174,000
011207 · A033	Utilities			536,000	536,000	734,000

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## APPROPRIATIONS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , QUETTA.-Contd.</b>						
011207 · A034	Occupancy Costs			666,000	666,000	639,000
011207 · A038	Travel & Transportation			1,046,000	1,046,000	1,214,000
011207 · A039	General			759,000	759,000	1,214,000
<b>011207 · A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011207 · A041	Pension			2,000	2,000	2,000
<b>011207 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011207 · A052	Grants-Domestic			1,000	1,000	1,000
<b>011207 · A06</b>	<b>Transfers</b>			<b>120,000</b>	<b>120,000</b>	<b>135,000</b>
011207 · A063	Entertainment & Gifts			120,000	120,000	135,000
<b>011207 · A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>533,000</b>
011207 · A092	Computer Equipment			3,000	3,000	149,000
011207 · A096	Purchase of Plant & Machinery			1,000	1,000	184,000
011207 · A097	Purchase of Furniture & Fixture			1,000	1,000	200,000
<b>011207 · A13</b>	<b>Repairs and Maintenance</b>			<b>286,000</b>	<b>286,000</b>	<b>670,000</b>
011207 · A130	Transport			117,000	117,000	270,000
011207 · A131	Machinery and Equipment			84,000	84,000	260,000
011207 · A132	Furniture and Fixture			40,000	40,000	70,000
011207 · A133	Buildings and Structure			1,000	1,000	1,000
011207 · A137	Computer Equipment			44,000	44,000	69,000
<b>Total - Director Pakistan Audit and Accounts Academy, Quetta</b>				<b>15,290,000</b>	<b>15,290,000</b>	<b>18,414,000</b>

## QA0115 DIRECTOR GENERAL AUDIT, BALOCHISTAN, QUETTA:

<b>011207 · A01</b>	<b>Employees Related Expenses</b>			<b>42,412,000</b>	<b>42,412,000</b>	<b>42,976,000</b>
011207 · A011	Pay	113	113	17,231,000	17,231,000	22,347,000
011207 · A011-1	Pay of Officers	(80)	(80)	(14,389,000)	(14,389,000)	(18,575,000)
011207 · A011-2	Pay of Other Staff	(33)	(33)	(2,842,000)	(2,842,000)	(3,772,000)
011207 · A012	Allowances			25,181,000	25,181,000	20,629,000
011207 · A012-1	Regular Allowances			(24,710,000)	(24,710,000)	(20,173,000)
011207 · A012-2	Other Allowances (Excluding T.A)			(471,000)	(471,000)	(456,000)
<b>011207 · A03</b>	<b>Operating Expenses</b>			<b>10,653,000</b>	<b>10,653,000</b>	<b>10,790,000</b>
011207 · A032	Communications			229,000	229,000	209,000
011207 · A033	Utilities			936,000	936,000	927,000
011207 · A034	Occupancy Costs			3,612,000	3,612,000	3,444,000
011207 · A038	Travel & Transportation			5,157,000	5,157,000	5,135,000
011207 · A039	General			719,000	719,000	1,075,000
<b>011207 · A04</b>	<b>Employees Retirement Benefits</b>			<b>68,000</b>	<b>68,000</b>	<b>64,000</b>
011207 · A041	Pension			68,000	68,000	64,000
<b>011207 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011207 · A052	Grants-Domestic			1,000	1,000	1,000
<b>011207 · A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

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## APPROPRIATIONS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , QUETTA.-Contd.</b>						
011207 · A063	Entertainment & Gifts			1,000	1,000	1,000
<b>011207 · A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
011207 · A092	Computer Equipment			3,000	3,000	3,000
011207 · A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011207 · A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>011207 · A13</b>	<b>Repairs and Maintenance</b>			<b>465,000</b>	<b>465,000</b>	<b>600,000</b>
011207 · A130	Transport			195,000	195,000	270,000
011207 · A131	Machinery and Equipment			175,000	175,000	200,000
011207 · A132	Furniture and Fixture			50,000	50,000	100,000
011207 · A133	Buildings and Structure			1,000	1,000	1,000
011207 · A137	Computer Equipment			44,000	44,000	29,000
<b>Total - Director General Audit, Balochistan, Quetta</b>				<b>53,605,000</b>	<b>53,605,000</b>	<b>54,437,000</b>

## QA0155 DIRECTOR AUDIT LOCAL COUNCIL, QUETTA:

<b>011207 · A01</b>	<b>Employees Related Expenses</b>			<b>24,926,000</b>	<b>24,926,000</b>	<b>21,051,000</b>
011207 · A011	Pay	97	97	12,000,000	12,000,000	10,170,000
011207 · A011-1	Pay of Officers	(52)	(52)	(7,000,000)	(7,000,000)	(4,472,000)
011207 · A011-2	Pay of Other Staff	(45)	(45)	(5,000,000)	(5,000,000)	(5,698,000)
011207 · A012	Allowances			12,926,000	12,926,000	10,881,000
011207 · A012-1	Regular Allowances			(12,000,000)	(12,000,000)	(9,672,000)
011207 · A012-2	Other Allowances (Excluding T.A)			(926,000)	(926,000)	(1,209,000)
<b>011207 · A03</b>	<b>Operating Expenses</b>			<b>7,286,000</b>	<b>7,286,000</b>	<b>7,708,000</b>
011207 · A032	Communications			253,000	253,000	299,000
011207 · A033	Utilities			73,000	73,000	102,000
011207 · A034	Occupancy Costs			2,278,000	2,278,000	2,257,000
011207 · A038	Travel & Transportation			4,240,000	4,240,000	4,229,000
011207 · A039	General			442,000	442,000	821,000
<b>011207 · A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011207 · A041	Pension			2,000	2,000	2,000
<b>011207 · A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011207 · A052	Grants-Domestic			1,000	1,000	1,000
<b>011207 · A06</b>	<b>Transfers</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
011207 · A063	Entertainment & Gifts			1,000	1,000	1,000
<b>011207 · A09</b>	<b>Physical Assets</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
011207 · A092	Computer Equipment			3,000	3,000	3,000
011207 · A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011207 · A097	Purchase of Furniture & Fixture			1,000	1,000	1,000
<b>011207 · A13</b>	<b>Repairs and Maintenance</b>			<b>325,000</b>	<b>325,000</b>	<b>546,000</b>
011207 · A130	Transport			117,000	117,000	198,000
011207 · A131	Machinery and Equipment			140,000	140,000	200,000

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## APPROPRIATIONS

	2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , QUETTA.-Concl'd.</b>			
011207 · A132 Furniture and Fixture	30,000	30,000	100,000
011207 · A133 Buildings and Structure	1,000	1,000	1,000
011207 · A137 Computer Equipment	37,000	37,000	47,000
<b>Total - Director Audit Local Council, Quetta</b>	<b>32,546,000</b>	<b>32,546,000</b>	<b>29,314,000</b>
011207 Total-Auditing Services	101,441,000	101,441,000	102,165,000
0112 Total-Financial and Fiscal Affairs	101,441,000	101,441,000	102,165,000
011 Total-Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	101,441,000	101,441,000	102,165,000
01 Total- General Public Service	101,441,000	101,441,000	102,165,000
<b>Total- Accountant General Pakistan Revenues, Sub Office Quetta</b>	<b>101,441,000</b>	<b>101,441,000</b>	<b>102,165,000</b>
<b>TOTAL-APPROPRIATION</b>	<b>3,803,000,000</b>	<b>3,803,001,000</b>	<b>3,979,518,000</b>
(Charged)	3,803,000,000	3,803,001,000	3,979,518,000

Details of recoveries adjusted in the accounts in Reduction of Expenditure:-

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB OFFICE , QUETTA

01	<b>GENERAL PUBLIC SERVICE:</b>		
011	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS:</b>		
0112	<b>FINANCIAL AND FISCAL AFFAIRS:</b>		
011207	<b>AUDITING SERVICES:</b>		
(90001)	Miscellaneous Receipts and Amount Recoverable from Railways	-3,822,000	-3,822,000
(90002)	Defence	-3,822,000	-3,822,000
011207	Total-Auditing Services	-7,644,000	-9,206,000
<b>Total-</b>	<b>Accountant General Pakistan Revenues, Sub Office, Quetta</b>	<b>-7,644,000</b>	<b>-9,206,000</b>
<b>Total - Recoveries</b>		<b>-7,644,000</b>	<b>-9,206,000</b>