

NO. 010_ FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

DEMAND NO. 010
(FC21F01)
FEDERAL PUBLIC SERVICE COMMISSION

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and Other Expenses of the **FEDERAL PUBLIC SERVICE COMMISSION**.

Voted Rs. 550,779,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT**.

	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
011 Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	526,000,000	526,012,000	550,779,000
Total	526,000,000	526,012,000	550,779,000

OBJECT CLASSIFICATION			
A01 Employees Related Expenses	354,000,000	336,911,000	369,736,000
A011 Pay	142,982,000	143,135,000	174,199,000
A011-1 Pay of Officers	(91,720,000)	(91,720,000)	(114,095,000)
A011-2 Pay of Other Staff	(51,262,000)	(51,415,000)	(60,104,000)
A012 Allowances	211,018,000	193,776,000	195,537,000
A012-1 Regular Allowances	(153,921,000)	(153,771,000)	(137,623,000)
A012-2 Other Allowances (Excluding TA)	(57,097,000)	(40,005,000)	(57,914,000)
A03 Operating Expenses	156,251,000	170,502,000	169,597,000
A04 Employees Retirement Benefits	6,877,000	9,442,000	5,505,000
A05 Grants, Subsidies and Write off Loans	3,000,000	3,000,000	101,000
A06 Transfers	215,000	295,000	290,000
A09 Physical Assets	3,225,000	3,175,000	2,868,000
A13 Repairs and Maintenance	2,432,000	2,687,000	2,682,000
Total	526,000,000	526,012,000	550,779,000

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III. - DETAILS are as follows :-

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0111	EXECUTIVE AND LEGISLATIVE ORGANS :					
011110	GENERAL COMMISSION AND ENQUIRIES :					
ID0087	FEDERAL PUBLIC SERVICE COMMISSION HEAD QUARTERS ISLAMABAD :					
011110 - A01	Employees Related Expenses			332,815,000	315,362,000	348,304,000
011110 - A011	Pay	550	560	135,041,000	135,041,000	164,625,000
011110 - A011-1	Pay of Officers	(180)	(183)	(89,128,000)	(89,128,000)	(111,120,000)
011110 - A011-2	Pay of Other Staff	(370)	(377)	(45,913,000)	(45,913,000)	(53,505,000)
011110 - A012	Allowances			197,774,000	180,321,000	183,679,000
011110 - A012-1	Regular Allowances			(142,143,000)	(142,144,000)	(127,548,000)
011110 - A012-2	Other Allowances (Excluding TA)			(55,631,000)	(38,177,000)	(56,131,000)
011110 - A03	Operating Expenses			148,962,000	162,467,000	162,487,000
011110 - A031	Fees			251,000	251,000	251,000
011110 - A032	Communications			9,250,000	8,600,000	7,950,000
011110 - A033	Utilities			6,377,000	6,377,000	5,389,000
011110 - A034	Occupancy Costs			32,100,000	31,705,000	30,150,000
011110 - A038	Travel & Transportation			46,202,000	56,952,000	54,765,000
011110 - A039	General			54,782,000	58,582,000	63,982,000
011110 - A04	Employees Retirement Benefits			6,873,000	9,254,000	5,500,000
011110 - A041	Pension			6,873,000	9,254,000	5,500,000
011110 - A05	Grants, Subsidies and Write off Loans			2,000,000	2,000,000	100,000
011110 - A052	Grants-Domestic			2,000,000	2,000,000	100,000
011110 - A06	Transfers			150,000	225,000	225,000
011110 - A063	Entertainment & Gifts			150,000	225,000	225,000
011110 - A09	Physical Assets			2,801,000	2,851,000	2,551,000
011110 - A092	Computer Equipment			1,400,000	1,100,000	1,150,000
011110 - A095	Purchase of Transport			1,000	1,000	1,000
011110 - A096	Purchase of Plant & Machinery			1,000,000	1,350,000	1,000,000
011110 - A097	Purchase of Furniture & Fixture			400,000	400,000	400,000
011110 - A13	Repairs and Maintenance			2,040,000	2,270,000	2,260,000
011110 - A130	Transport			1,200,000	1,200,000	1,200,000
011110 - A131	Machinery and Equipment			350,000	450,000	500,000
011110 - A132	Furniture and Fixture			80,000	110,000	150,000
011110 - A133	Buildings and Structure			2,000	2,000	2,000
011110 - A137	Computer Equipment			407,000	507,000	407,000
011110 - A138	General			1,000	1,000	1,000
Total - Federal Public Service Commission Head Quarters Islamabad				495,641,000	494,429,000	521,427,000

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DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.						
011110	Total - General Commission and Enquiries			495,641,000	494,429,000	521,427,000
0111	Total - Executive and Legislative Organs			495,641,000	494,429,000	521,427,000
011	Total - Executive and Legislative Organs, Financial					
	and Fiscal Affairs, External Affairs			495,641,000	494,429,000	521,427,000
01	Total - General Public Service			495,641,000	494,429,000	521,427,000
	Total - Accountant General Pakistan					
	Revenues			495,641,000	494,429,000	521,427,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE LAHORE

- 01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS
0111 EXECUTIVE AND LEGISLATIVE ORGANS :
011110 GENERAL COMMISSION AND ENQUIRIES :

LO0008 FEDERAL PUBLIC SERVICE COMMISSION
LAHORE :

011110 - A01	Employees Related Expenses			3,411,000	3,422,000	3,807,000
011110 - A011	Pay	16	16	1,300,000	1,300,000	1,575,000
011110 - A011-1	Pay of Officers	(2)	(2)	(250,000)	(250,000)	(485,000)
011110 - A011-2	Pay of Other Staff	(14)	(14)	(1,050,000)	(1,050,000)	(1,090,000)
011110 - A012	Allowances			2,111,000	2,122,000	2,232,000
011110 - A012-1	Regular Allowances			(1,930,000)	(1,931,000)	(2,040,000)
011110 - A012-2	Other Allowances (Excluding TA)			(181,000)	(191,000)	(192,000)
011110 - A03	Operating Expenses			1,670,000	1,675,000	1,585,000
011110 - A032	Communications			136,000	136,000	136,000
011110 - A033	Utilities			732,000	732,000	662,000
011110 - A034	Occupancy Costs			224,000	224,000	224,000
011110 - A038	Travel & Transportation			400,000	410,000	395,000
011110 - A039	General			178,000	173,000	168,000
011110 - A04	Employees Retirement Benefits			1,000	21,000	2,000
011110 - A041	Pension			1,000	21,000	2,000
011110 - A06	Transfers			30,000	30,000	30,000
011110 - A063	Entertainment & Gifts			30,000	30,000	30,000
011110 - A09	Physical Assets			142,000	72,000	107,000
011110 - A092	Computer Equipment			41,000	21,000	41,000
011110 - A095	Purchase of Transport			1,000	1,000	1,000
011110 - A096	Purchase of Plant & Machinery			50,000	50,000	40,000
011110 - A097	Purchase of Furniture & Fixture			50,000		25,000
011110 - A13	Repairs and Maintenance			118,000	153,000	148,000
011110 - A130	Transport			50,000	100,000	80,000

NO. 010._ FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE LAHORE--Concl'd.					
011110 - A131	Machinery and Equipment		35,000	35,000	35,000
011110 - A132	Furniture and Fixture		20,000	15,000	20,000
011110 - A137	Computer Equipment		13,000	3,000	13,000
Total -	Federal Public Service Commission Lahore		5,372,000	5,373,000	5,679,000

MN0610 FEDERAL PUBLIC SERVICE COMMISSION
REGIONAL OFFICE, MULTAN :

011110 - A01	Employees Related Expenses		1,696,000	1,728,000	1,954,000
011110 - A011	Pay	5 5	600,000	600,000	850,000
011110 - A011-1	Pay of Officers	(1) (1)	(250,000)	(250,000)	(425,000)
011110 - A011-2	Pay of Other Staff	(4) (4)	(350,000)	(350,000)	(425,000)
011110 - A012	Allowances		1,096,000	1,128,000	1,104,000
011110 - A012-1	Regular Allowances		(886,000)	(887,000)	(831,000)
011110 - A012-2	Other Allowances (Excluding TA)		(210,000)	(241,000)	(273,000)
011110 - A03	Operating Expenses		733,000	918,000	908,000
011110 - A032	Communications		55,000	55,000	50,000
011110 - A033	Utilities		94,000	94,000	89,000
011110 - A034	Occupancy Costs		475,000	660,000	660,000
011110 - A038	Travel & Transportation		43,000	43,000	43,000
011110 - A039	General		66,000	66,000	66,000
011110 - A09	Physical Assets		65,000	65,000	23,000
011110 - A092	Computer Equipment		45,000	45,000	3,000
011110 - A096	Purchase of Plant & Machinery		10,000	10,000	10,000
011110 - A097	Purchase of Furniture & Fixture		10,000	10,000	10,000
011110 - A13	Repairs and Maintenance		19,000	19,000	19,000
011110 - A130	Transport		1,000	1,000	1,000
011110 - A131	Machinery and Equipment		5,000	5,000	5,000
011110 - A132	Furniture and Fixture		10,000	10,000	10,000
011110 - A137	Computer Equipment		3,000	3,000	3,000
Total -	Federal Public Service Commission Regional Office, Multan		2,513,000	2,730,000	2,904,000
011110	Total - General Commission and Enquiries		7,885,000	8,103,000	8,583,000
0111	Total - Executive and Legislative Organs		7,885,000	8,103,000	8,583,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		7,885,000	8,103,000	8,583,000
01	Total - General Public Service		7,885,000	8,103,000	8,583,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Lahore		7,885,000	8,103,000	8,583,000

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		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0111	EXECUTIVE AND LEGISLATIVE ORGANS :					
011110	GENERAL COMMISSION AND ENQUIRIES :					
DI0091	FEDERAL PUBLIC SERVICE COMMISSION REGIONAL OFFICE, D.I. KHAN :					
011110 - A01	Employees Related Expenses			1,889,000	1,936,000	2,031,000
011110 - A011	Pay	5	5	700,000	700,000	912,000
011110 - A011-1	Pay of Officers	(1)	(1)	(345,000)	(345,000)	(447,000)
011110 - A011-2	Pay of Other Staff	(4)	(4)	(355,000)	(355,000)	(465,000)
011110 - A012	Allowances			1,189,000	1,236,000	1,119,000
011110 - A012-1	Regular Allowances			(954,000)	(955,000)	(841,000)
011110 - A012-2	Other Allowances (Excluding TA)			(235,000)	(281,000)	(278,000)
011110 - A03	Operating Expenses			430,000	497,000	436,000
011110 - A032	Communications			26,000	26,000	26,000
011110 - A033	Utilities			79,000	79,000	79,000
011110 - A034	Occupancy Costs			259,000	286,000	265,000
011110 - A038	Travel & Transportation			20,000	60,000	20,000
011110 - A039	General			46,000	46,000	46,000
011110 - A09	Physical Assets			28,000	28,000	28,000
011110 - A092	Computer Equipment			17,000	17,000	17,000
011110 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011110 - A097	Purchase of Furniture & Fixture			10,000	10,000	10,000
011110 - A13	Repairs and Maintenance			15,000	15,000	15,000
011110 - A130	Transport			1,000	1,000	1,000
011110 - A131	Machinery and Equipment			3,000	3,000	3,000
011110 - A132	Furniture and Fixture			5,000	5,000	5,000
011110 - A137	Computer Equipment			6,000	6,000	6,000
Total - Federal Public Service Commission Regional Office, D.I. Khan				2,362,000	2,476,000	2,510,000

PR0016 FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR :

011110 - A01	Employees Related Expenses			2,384,000	2,481,000	2,443,000
011110 - A011	Pay	10	10	1,010,000	1,010,000	1,170,000
011110 - A011-1	Pay of Officers	(2)	(2)	(300,000)	(300,000)	(300,000)

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		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR---Concl'd.						
011110 - A011-2	Pay of Other Staff	(8)	(8)	(710,000)	(710,000)	(870,000)
011110 - A012	Allowances			1,374,000	1,471,000	1,273,000
011110 - A012-1	Regular Allowances			(1,276,000)	(1,277,000)	(1,147,000)
011110 - A012-2	Other Allowances (Excluding TA)			(98,000)	(194,000)	(126,000)
011110 - A03	Operating Expenses			1,071,000	1,247,000	996,000
011110 - A032	Communications			89,000	82,000	89,000
011110 - A033	Utilities			410,000	610,000	440,000
011110 - A034	Occupancy Costs			417,000	417,000	302,000
011110 - A038	Travel & Transportation			107,000	97,000	117,000
011110 - A039	General			48,000	41,000	48,000
011110 - A06	Transfers			10,000	10,000	10,000
011110 - A063	Entertainment & Gifts			10,000	10,000	10,000
011110 - A09	Physical Assets			53,000	23,000	43,000
011110 - A092	Computer Equipment			32,000	12,000	22,000
011110 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011110 - A097	Purchase of Furniture & Fixture			20,000	10,000	20,000
011110 - A13	Repairs and Maintenance			55,000	40,000	55,000
011110 - A130	Transport			20,000	20,000	20,000
011110 - A131	Machinery and Equipment			8,000	8,000	8,000
011110 - A132	Furniture and Fixture			15,000	5,000	15,000
011110 - A137	Computer Equipment			12,000	7,000	12,000
Total -	Federal Public Service Commission Peshawar			3,573,000	3,801,000	3,547,000
011110	Total - General Commission and Enquiries			5,935,000	6,277,000	6,057,000
0111	Total - Executive and Legislative Organs			5,935,000	6,277,000	6,057,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			5,935,000	6,277,000	6,057,000
01	Total - General Public Service			5,935,000	6,277,000	6,057,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Peshawar			5,935,000	6,277,000	6,057,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS
0111 EXECUTIVE AND LEGISLATIVE ORGANS :
011110 GENERAL COMMISSION AND ENQUIRIES :

KA0005 FEDERAL PUBLIC SERVICE COMMISSION KARACHI :

011110 - A01	Employees Related Expenses	4,009,000	4,043,000	4,174,000
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NO. 010._ FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		No of Posts		Budget	Revised	Budget
		2015-16	2016-17	Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI---Contd.						
011110 - A011	Pay	15	15	1,537,000	1,537,000	2,005,000
011110 - A011-1	Pay of Officers	(2)	(2)	(322,000)	(322,000)	(508,000)
011110 - A011-2	Pay of Other Staff	(13)	(13)	(1,215,000)	(1,215,000)	(1,497,000)
011110 - A012	Allowances			2,472,000	2,506,000	2,169,000
011110 - A012-1	Regular Allowances			(2,331,000)	(2,312,000)	(1,993,000)
011110 - A012-2	Other Allowances (Excluding TA)			(141,000)	(194,000)	(176,000)
011110 - A03	Operating Expenses			1,454,000	1,664,000	1,384,000
011110 - A032	Communications			136,000	136,000	116,000
011110 - A033	Utilities			724,000	724,000	704,000
011110 - A034	Occupancy Costs			201,000	411,000	201,000
011110 - A038	Travel & Transportation			305,000	305,000	275,000
011110 - A039	General			88,000	88,000	88,000
011110 - A04	Employees Retirement Benefits			1,000	1,000	1,000
011110 - A041	Pension			1,000	1,000	1,000
011110 - A05	Grants Subsidies and Write off Loans			1,000,000	1,000,000	1,000
011110 - A052	Grants-Domestic			1,000,000	1,000,000	1,000
011110 - A06	Transfers			20,000	20,000	20,000
011110 - A063	Entertainment & Gifts			20,000	20,000	20,000
011110 - A09	Physical Assets			44,000	44,000	24,000
011110 - A092	Computer Equipment			3,000	3,000	3,000
011110 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011110 - A097	Purchase of Furniture & Fixture			40,000	40,000	20,000
011110 - A13	Repairs and Maintenance			110,000	110,000	110,000
011110 - A130	Transport			50,000	50,000	50,000
011110 - A131	Machinery and Equipment			30,000	30,000	30,000
011110 - A132	Furniture and Fixture			15,000	15,000	15,000
011110 - A137	Computer Equipment			15,000	15,000	15,000
Total -	Federal Public Service Commission					
	Karachi			6,638,000	6,882,000	5,714,000

SK0060 FEDERAL PUBLIC SERVICE COMMISSION
REGIONAL OFFICE, SUKKUR :

011110 - A01	Employees Related Expenses			1,876,000	1,883,000	2,076,000
011110 - A011	Pay	5	5	565,000	565,000	850,000
011110 - A011-1	Pay of Officers	(1)	(1)	(230,000)	(230,000)	(300,000)
011110 - A011-2	Pay of Other Staff	(4)	(4)	(335,000)	(335,000)	(550,000)
011110 - A012	Allowances			1,311,000	1,318,000	1,226,000
011110 - A012-1	Regular Allowances			(1,101,000)	(1,072,000)	(951,000)
011110 - A012-2	Other Allowances (Excluding TA)			(210,000)	(246,000)	(275,000)
011110 - A03	Operating Expenses			765,000	725,000	595,000
011110 - A032	Communications			41,000	41,000	41,000
011110 - A033	Utilities			119,000	119,000	119,000

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DEMANDS FOR GRANTS

		No of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI---Concl'd.					
011110 - A034	Occupancy Costs		500,000	460,000	330,000
011110 - A038	Travel & Transportation		64,000	64,000	64,000
011110 - A039	General		41,000	41,000	41,000
011110 - A09	Physical Assets		34,000	34,000	34,000
011110 - A092	Computer Equipment		32,000	32,000	32,000
011110 - A096	Purchase of Plant & Machinery		1,000	1,000	1,000
011110 - A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
011110 - A13	Repairs and Maintenance		17,000	17,000	17,000
011110 - A130	Transport		1,000	1,000	1,000
011110 - A131	Machinery and Equipment		3,000	3,000	3,000
011110 - A132	Furniture and Fixture		10,000	10,000	10,000
011110 - A137	Computer Equipment		3,000	3,000	3,000
Total -	Federal Public Service Commission Regional Office, Sukkur		2,692,000	2,659,000	2,722,000
011110	Total - General Commission and Enquiries		9,330,000	9,541,000	8,436,000
0111	Total - Executive and Legislative Organs		9,330,000	9,541,000	8,436,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		9,330,000	9,541,000	8,436,000
01	Total - General Public Service		9,330,000	9,541,000	8,436,000
	Total - Accountant General Pakistan Revenues, Sub-Office, Karachi		9,330,000	9,541,000	8,436,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS
0111 EXECUTIVE AND LEGISLATIVE ORGANS :
011110 GENERAL COMMISSION AND ENQUIRIES :

QA0002 FEDERAL PUBLIC SERVICE COMMISSION

QUETTA :

011110 - A01	Employees Related Expenses		3,600,000	3,361,000	2,547,000
011110 - A011	Pay	10 10	1,385,000	1,385,000	1,240,000
011110 - A011-1	Pay of Officers	(2) (2)	(540,000)	(540,000)	(180,000)
011110 - A011-2	Pay of Other Staff	(8) (8)	(845,000)	(845,000)	(1,060,000)
011110 - A012	Allowances		2,215,000	1,976,000	1,307,000
011110 - A012-1	Regular Allowances		(2,029,000)	(1,770,000)	(1,121,000)
011110 - A012-2	Other Allowances (Excluding TA)		(186,000)	(206,000)	(186,000)
011110 - A03	Operating Expenses		827,000	930,000	827,000

NO. 010._ FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

		No of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA---Concl.						
011110 - A032	Communications			55,000	82,000	55,000
011110 - A033	Utilities			289,000	289,000	289,000
011110 - A034	Occupancy Costs			351,000	416,000	351,000
011110 - A038	Travel & Transportation			77,000	87,000	77,000
011110 - A039	General			55,000	56,000	55,000
011110 - A04	Employees Retirement Benefits				164,000	
011110 - A041	Pension				164,000	
011110 - A06	Transfers			5,000	10,000	5,000
011110 - A063	Entertainment & Gifts			5,000	10,000	5,000
011110 - A09	Physical Assets			53,000	53,000	53,000
011110 - A092	Computer Equipment			32,000	32,000	32,000
011110 - A096	Purchase of Plant & Machinery			1,000	1,000	1,000
011110 - A097	Purchase of Furniture & Fixture			20,000	20,000	20,000
011110 - A13	Repairs and Maintenance			46,000	51,000	46,000
011110 - A130	Transport			20,000	20,000	20,000
011110 - A131	Machinery and Equipment			10,000	10,000	10,000
011110 - A132	Furniture and Fixture			10,000	15,000	10,000
011110 - A137	Computer Equipment			6,000	6,000	6,000
Total -	Federal Public Service Commission					
	Quetta			4,531,000	4,569,000	3,478,000
011110	Total - General Commission and Enquiries			4,531,000	4,569,000	3,478,000
0111	Total - Executive and Legislative Organs			4,531,000	4,569,000	3,478,000
011	Total - Executive and Legislative Organs, Financial					
	and Fiscal Affairs, External Affairs			4,531,000	4,569,000	3,478,000
01	Total - General Public Service			4,531,000	4,569,000	3,478,000
Total -	Accountant General Pakistan					
	Revenues, Sub-Office, Quetta			4,531,000	4,569,000	3,478,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT

01 GENERAL PUBLIC SERVICE :
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS
0111 EXECUTIVE AND LEGISLATIVE ORGANS :
011110 GENERAL COMMISSION AND ENQUIRIES :

GL0106 FEDERAL PUBLIC SERVICE COMMISSION
REGIONAL OFFICE, GILGIT :

011110 - A01	Employees Related Expenses			2,320,000	2,695,000	2,400,000
011110 - A011	Pay	6	6	844,000	997,000	972,000
011110 - A011-1	Pay of Officers	(1)	(1)	(355,000)	(355,000)	(330,000)
011110 - A011-2	Pay of Other Staff	(5)	(5)	(489,000)	(642,000)	(642,000)
011110 - A012	Allowances			1,476,000	1,698,000	1,428,000

NO. 010._ FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, GILGIT---Concl'd.			
011110 - A012-1 Regular Allowances	(1,271,000)	(1,423,000)	(1,151,000)
011110 - A012-2 Other Allowances (Excluding TA)	(205,000)	(275,000)	(277,000)
011110 - A03 Operating Expenses	339,000	379,000	379,000
011110 - A032 Communications	31,000	31,000	31,000
011110 - A033 Utilities	67,000	67,000	67,000
011110 - A034 Occupancy Costs	200,000	240,000	240,000
011110 - A038 Travel & Transportation	10,000	10,000	10,000
011110 - A039 General	31,000	31,000	31,000
011110 - A04 Employees Retirement Benefits	2,000	2,000	2,000
011110 - A041 Pension	2,000	2,000	2,000
011110 - A09 Physical Assets	5,000	5,000	5,000
011110 - A092 Computer Equipment	3,000	3,000	3,000
011110 - A096 Purchase of Plant & Machinery	1,000	1,000	1,000
011110 - A097 Purchase of Furniture & Fixture	1,000	1,000	1,000
011110 - A13 Repairs and Maintenance	12,000	12,000	12,000
011110 - A130 Transport	1,000	1,000	1,000
011110 - A131 Machinery and Equipment	3,000	3,000	3,000
011110 - A132 Furniture and Fixture	5,000	5,000	5,000
011110 - A137 Computer Equipment	3,000	3,000	3,000
Total - Federal Public Service Commission			
Regional Office, Gilgit	2,678,000	3,093,000	2,798,000
011110 Total - General Commission and Enquiries	2,678,000	3,093,000	2,798,000
0111 Total - Executive and Legislative Organs	2,678,000	3,093,000	2,798,000
011 Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	2,678,000	3,093,000	2,798,000
01 Total - General Public Service	2,678,000	3,093,000	2,798,000
Total - Accountant General Pakistan			
Revenues, Sub-Office, Gilgit	2,678,000	3,093,000	2,798,000
TOTAL - DEMAND	526,000,000	526,012,000	550,779,000