

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts | | 2015-2016 | 2015-2016 | 2016-2017 |
|---|---|-------------|---------|--------------------|---------------------|--------------------|
| | | 2015-16 | 2016-17 | Budget Estimate | Revised Estimate | Budget Estimate |
| | | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | | |
| ID3536 | ISLAMABAD MODEL COLLEGE FOR GIRLS, (POST GRADUATE), F - 7/4, ISLAMABAD : | | | | | |
| 093101 - A01 | Employees Related Expenses | | | 110,200,000 | 110,200,000 | 112,242,000 |
| 093101 - A011 | Pay | 215 | 215 | 59,882,000 | 59,882,000 | 63,004,000 |
| 093101 - A011-1 | Pay of Officer | (122) | (122) | (50,640,000) | (50,640,000) | (52,342,000) |
| 093101 - A011-2 | Pay of Other Staff | (93) | (93) | (9,242,000) | (9,242,000) | (10,662,000) |
| 093101 - A012 | Allowances | | | 50,318,000 | 50,318,000 | 49,238,000 |
| 093101 - A012-1 | Regular Allowances | | | (47,558,000) | (47,558,000) | (46,428,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (2,760,000) | (2,760,000) | (2,810,000) |
| 093101 - A03 | Operating Expenses | | | 24,385,000 | 24,385,000 | 20,241,000 |
| 093101 - A032 | Communications | | | 200,000 | 200,000 | 166,000 |
| 093101 - A033 | Utilities | | | 2,950,000 | 2,950,000 | 2,310,000 |
| 093101 - A034 | Occupancy Costs | | | 15,400,000 | 15,400,000 | 12,500,000 |
| 093101 - A038 | Travel & Transportation | | | 4,015,000 | 4,015,000 | 3,715,000 |
| 093101 - A039 | General | | | 1,820,000 | 1,820,000 | 1,550,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 1,000,000 | 1,000,000 | 3,500,000 |
| 093101 - A041 | Pension | | | 1,000,000 | 1,000,000 | 3,500,000 |
| 093101 - A06 | Transfers | | | 450,000 | 450,000 | 151,000 |
| 093101 - A061 | Scholarshipss | | | 100,000 | 100,000 | 101,000 |
| 093101 - A063 | Entertainment & Gifts | | | 350,000 | 350,000 | 50,000 |
| 093101 - A09 | Physical Assets | | | 303,000 | 303,000 | 203,000 |
| 093101 - A092 | Computer Equipment | | | 1,000 | 1,000 | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | | 300,000 | 300,000 | 200,000 |
| 093101 - A096 | Purchase of Plant and Machinery | | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | | 1,450,000 | 1,450,000 | 1,451,000 |
| 093101 - A130 | Transport | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 093101 - A131 | Machinery and Equipment | | | 150,000 | 150,000 | 150,000 |
| 093101 - A132 | Furniture and Fixture | | | 200,000 | 200,000 | 200,000 |
| 093101 - A133 | Buildings and Structure | | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | | 100,000 | 100,000 | 100,000 |
| Total - Islamabad Model College for Girls, (Post Graduate), F - 7/4, Islamabad | | | | 137,788,000 | 137,788,000 | 137,788,000 |

**ID3537 ISLAMABAD MODEL COLLEGE FOR GIRLS,
I-9/1 ISLAMABAD :**

| | | | | | | |
|---------------------|-----------------------------------|--|--|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | | 37,025,000 | 37,025,000 | 30,295,000 |
|---------------------|-----------------------------------|--|--|-------------------|-------------------|-------------------|

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts | | 2015-2016 | 2015-2016 | 2016-2017 |
|---|--------------------------------------|-------------|---------|--------------------|---------------------|--------------------|
| | | 2015-16 | 2016-17 | Budget Estimate | Revised Estimate | Budget Estimate |
| | | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | | |
| 093101 - A011 | Pay | 69 | 69 | 14,112,000 | 14,112,000 | 15,503,000 |
| 093101 - A011-1 | Pay of Officers | (54) | (54) | (12,487,000) | (12,487,000) | (13,420,000) |
| 093101 - A011-2 | Pay of Other Staff | (15) | (15) | (1,625,000) | (1,625,000) | (2,083,000) |
| 093101 - A012 | Allowances | | | 22,913,000 | 22,913,000 | 14,792,000 |
| 093101 - A012-1 | Regular Allowances | | | (22,186,000) | (22,186,000) | (13,721,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (727,000) | (727,000) | (1,071,000) |
| 093101 - A03 | Operating Expenses | | | 4,414,000 | 4,414,000 | 10,079,000 |
| 093101 - A032 | Communications | | | 75,000 | 75,000 | 58,000 |
| 093101 - A033 | Utilities | | | 458,000 | 458,000 | 258,000 |
| 093101 - A034 | Occupancy Costs | | | 2,500,000 | 2,500,000 | 8,502,000 |
| 093101 - A038 | Travel & Transportation | | | 1,180,000 | 1,180,000 | 1,060,000 |
| 093101 - A039 | General | | | 201,000 | 201,000 | 201,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 1,000 | 1,000 | 1,025,000 |
| 093101 - A041 | Pension | | | 1,000 | 1,000 | 1,025,000 |
| 093101 - A06 | Transfers | | | 40,000 | 40,000 | 40,000 |
| 093101 - A061 | Scholarships | | | 40,000 | 40,000 | 40,000 |
| 093101 - A09 | Physical Assets | | | 53,000 | 53,000 | 53,000 |
| 093101 - A092 | Computer Equipment | | | 1,000 | 1,000 | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | | 50,000 | 50,000 | 50,000 |
| 093101 - A096 | Purchase of Plant and Machinery | | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | | 340,000 | 340,000 | 381,000 |
| 093101 - A130 | Transport | | | 250,000 | 250,000 | 250,000 |
| 093101 - A131 | Machinery and Equipment | | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | | 50,000 | 50,000 | 90,000 |
| 093101 - A133 | Buildings and Structure | | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | | 20,000 | 20,000 | 20,000 |
| Total - Islamabad Model College for Girls, I-9/1 Islamabad | | | | 41,873,000 | 41,873,000 | 41,873,000 |

**ID3539 ISLAMABAD MODEL COLLEGE FOR GIRLS
SHAH ALLAH DITTA (FA) ISLAMABAD**

| | | | | | | |
|---------------------|-----------------------------------|------|------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | | 13,977,000 | 13,977,000 | 11,694,000 |
| 093101 - A011 | Pay | 39 | 39 | 6,291,000 | 6,291,000 | 5,790,000 |
| 093101 - A011-1 | Pay of Officers | (21) | (21) | (4,010,000) | (4,010,000) | (3,669,000) |
| 093101 - A011-2 | Pay of Other Staff | (18) | (18) | (2,281,000) | (2,281,000) | (2,121,000) |
| 093101 - A012 | Allowances | | | 7,686,000 | 7,686,000 | 5,904,000 |
| 093101 - A012-1 | Regular Allowances | | | (7,174,000) | (7,174,000) | (5,368,000) |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts 2015-16 2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|--|--------------------------------------|--------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | (512,000) | (512,000) | (536,000) |
| 093101 - A03 | Operating Expenses | | 1,152,000 | 1,152,000 | 3,434,000 |
| 093101 - A032 | Communications | | 58,000 | 58,000 | 58,000 |
| 093101 - A033 | Utilities | | 91,000 | 91,000 | 91,000 |
| 093101 - A034 | Occupancy Costs | | 800,000 | 800,000 | 3,082,000 |
| 093101 - A038 | Travel & Transportation | | 42,000 | 42,000 | 42,000 |
| 093101 - A039 | General | | 161,000 | 161,000 | 161,000 |
| 093101 - A04 | Employees Retirement Benefits | | 1,000 | 1,000 | 1,000 |
| 093101 - A041 | Pension | | 1,000 | 1,000 | 1,000 |
| 093101 - A06 | Transfers | | 30,000 | 30,000 | 30,000 |
| 093101 - A061 | Scholarships | | 30,000 | 30,000 | 30,000 |
| 093101 - A09 | Physical Assets | | 43,000 | 43,000 | 43,000 |
| 093101 - A092 | Computer Equipment | | 1,000 | 1,000 | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | 40,000 | 40,000 | 40,000 |
| 093101 - A096 | Purchase of Plant and Machinery | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | 90,000 | 90,000 | 91,000 |
| 093101 - A131 | Machinery and Equipment | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | 50,000 | 50,000 | 50,000 |
| 093101 - A133 | Buildings and Structure | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | 20,000 | 20,000 | 20,000 |
| Total - Islamabad Model College for Girls Shah Allah Ditta (FA) Islamabad | | | 15,293,000 | 15,293,000 | 15,293,000 |

**ID3540 ISLAMABAD MODEL COLLEGE FOR GIRLS
BHADANA KALAN (FA) ISLAMABAD**

| | | | | | |
|---------------------|-----------------------------------|-----------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | | | |
| 093101 - A011 | Pay | 31 31 | 14,472,000 | 14,472,000 | 12,297,000 |
| 093101 - A011-1 | Pay of Officers | (17) (17) | 6,543,000 | 6,543,000 | 6,419,000 |
| 093101 - A011-2 | Pay of Other Staff | (14) (14) | (5,049,000) | (5,049,000) | (4,719,000) |
| 093101 - A012 | Allowances | | (1,494,000) | (1,494,000) | (1,700,000) |
| 093101 - A012-1 | Regular Allowances | | 7,929,000 | 7,929,000 | 5,878,000 |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | (7,533,000) | (7,533,000) | (5,447,000) |
| 093101 - A03 | Operating Expenses | | (396,000) | (396,000) | (431,000) |
| 093101 - A032 | Communications | | 438,000 | 438,000 | 2,613,000 |
| 093101 - A033 | Utilities | | 65,000 | 65,000 | 65,000 |
| 093101 - A034 | Occupancy Costs | | 70,000 | 70,000 | 70,000 |
| 093101 - A038 | Travel & Transportation | | 100,000 | 100,000 | 2,235,000 |
| | | | 42,000 | 42,000 | 42,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts 2015-16 2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|---|--------------------------------------|--------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | |
| 093101 - A039 | General | | 161,000 | 161,000 | 201,000 |
| 093101 - A04 | Employees Retirement Benefits | | 1,000 | 1,000 | 1,000 |
| 093101 - A041 | Pension | | 1,000 | 1,000 | 1,000 |
| 093101 - A06 | Transfers | | 31,000 | 31,000 | 30,000 |
| 093101 - A061 | Scholarships | | 31,000 | 31,000 | 30,000 |
| 093101 - A09 | Physical Assets | | 42,000 | 42,000 | 42,000 |
| 093101 - A094 | Other Stores and Stocks | | 40,000 | 40,000 | 40,000 |
| 093101 - A096 | Purchase of Plant and Machinery | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | 90,000 | 90,000 | 91,000 |
| 093101 - A131 | Machinery and Equipment | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | 50,000 | 50,000 | 50,000 |
| 093101 - A133 | Buildings and Structure | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | 20,000 | 20,000 | 20,000 |
| Total - Islamabad Model College for Girls Bhadana Kalan (FA) Islamabad | | | 15,074,000 | 15,074,000 | 15,074,000 |

**ID3541 MALIK TAMOOR SHAHEED MODEL COLLEGE FOR BOYS,
MUGHAL (FA) ISLAMABAD :**

| | | | | | |
|---------------------|--------------------------------------|-----------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | 16,527,000 | 16,527,000 | 14,677,000 |
| 093101 - A011 | Pay | 42 42 | 8,029,000 | 8,029,000 | 8,427,000 |
| 093101 - A011-1 | Pay of Officers | (32) (32) | (6,719,000) | (6,719,000) | (7,060,000) |
| 093101 - A011-2 | Pay of Other Staff | (10) (10) | (1,310,000) | (1,310,000) | (1,367,000) |
| 093101 - A012 | Allowances | | 8,498,000 | 8,498,000 | 6,250,000 |
| 093101 - A012-1 | Regular Allowances | | (7,867,000) | (7,867,000) | (5,494,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | (631,000) | (631,000) | (756,000) |
| 093101 - A03 | Operating Expenses | | 1,983,000 | 1,983,000 | 3,442,000 |
| 093101 - A032 | Communications | | 70,000 | 70,000 | 80,000 |
| 093101 - A033 | Utilities | | 210,000 | 210,000 | 210,000 |
| 093101 - A034 | Occupancy Costs | | 1,500,000 | 1,500,000 | 2,650,000 |
| 093101 - A038 | Travel & Transportation | | 42,000 | 42,000 | 341,000 |
| 093101 - A039 | General | | 161,000 | 161,000 | 161,000 |
| 093101 - A04 | Employees Retirement Benefits | | 800,000 | 800,000 | 1,210,000 |
| 093101 - A041 | Pension | | 800,000 | 800,000 | 1,210,000 |
| 093101 - A06 | Transfers | | 30,000 | 30,000 | 30,000 |
| 093101 - A061 | Scholarships | | 30,000 | 30,000 | 30,000 |
| 093101 - A09 | Physical Assets | | 43,000 | 43,000 | 33,000 |
| 093101 - A092 | Computer Equipment | | 1,000 | 1,000 | 1,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts 2015-16 2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|---|-----------------------------------|--------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | |
| 093101 - A094 | Other Stores and Stocks | | 40,000 | 40,000 | 30,000 |
| 093101 - A096 | Purchase of Plant and Machinery | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | 90,000 | 90,000 | 81,000 |
| 093101 - A131 | Machinery and Equipment | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | 50,000 | 50,000 | 40,000 |
| 093101 - A133 | Buildings and Structure | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | 20,000 | 20,000 | 20,000 |
| Total -Malik Taimoor Shaheed Model College for Boys, Mughal (FA) Islamabad | | | 19,473,000 | 19,473,000 | 19,473,000 |

**ID3542 FAHAD AHMED SHAHEED MODEL COLLEGE FOR BOYS,
CHAK SHAHZAD (FA) ISLAMABAD**

| | | | | | |
|---------------------|--------------------------------------|-----------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | 23,343,000 | 23,343,000 | 18,553,000 |
| 093101 - A011 | Pay | 40 40 | 11,443,000 | 11,443,000 | 10,327,000 |
| 093101 - A011-1 | Pay of Officers | (26) (26) | (9,641,000) | (9,641,000) | (7,663,000) |
| 093101 - A011-2 | Pay of Other Staff | (14) (14) | (1,802,000) | (1,802,000) | (2,664,000) |
| 093101 - A012 | Allowances | | 11,900,000 | 11,900,000 | 8,226,000 |
| 093101 - A012-1 | Regular Allowances | | (11,350,000) | (11,350,000) | (7,548,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | (550,000) | (550,000) | (678,000) |
| 093101 - A03 | Operating Expenses | | 1,934,000 | 1,934,000 | 6,483,000 |
| 093101 - A032 | Communications | | 65,000 | 65,000 | 65,000 |
| 093101 - A033 | Utilities | | 380,000 | 380,000 | 380,000 |
| 093101 - A034 | Occupancy Costs | | 1,296,000 | 1,296,000 | 5,725,000 |
| 093101 - A038 | Travel & Transportation | | 42,000 | 42,000 | 42,000 |
| 093101 - A039 | General | | 151,000 | 151,000 | 271,000 |
| 093101 - A04 | Employees Retirement Benefits | | 1,000 | 1,000 | 200,000 |
| 093101 - A041 | Pension | | 1,000 | 1,000 | 200,000 |
| 093101 - A06 | Transfers | | 40,000 | 40,000 | 50,000 |
| 093101 - A061 | Scholarships | | 40,000 | 40,000 | 50,000 |
| 093101 - A09 | Physical Assets | | 42,000 | 42,000 | 53,000 |
| 093101 - A092 | Computer Equipment | | | | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | 40,000 | 40,000 | 50,000 |
| 093101 - A096 | Purchase of Plant and Machinery | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | 90,000 | 90,000 | 111,000 |
| 093101 - A131 | Machinery and Equipment | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | 50,000 | 50,000 | 60,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts 2015-16 2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|--|-------------------------|--------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | |
| 093101 - A133 | Buildings and Structure | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | 20,000 | 20,000 | 30,000 |
| Total - Fahad Ahmed Shaheed Model College for Boys, Chak Shahzad (FA) Islamabad | | | 25,450,000 | 25,450,000 | 25,450,000 |

**ID3543 ISLAMABAD MODEL COLLEGE FOR GIRLS,
MALPUR (FA) ISLAMABAD :**

| | | | | | |
|---|--------------------------------------|-----------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | 12,301,000 | 12,301,000 | 10,417,000 |
| 093101 - A011 | Pay | 28 28 | 5,563,000 | 5,563,000 | 4,840,000 |
| 093101 - A011-1 | Pay of Officers | (14) (14) | (3,424,000) | (3,424,000) | (2,539,000) |
| 093101 - A011-2 | Pay of Other Staff | (14) (14) | (2,139,000) | (2,139,000) | (2,301,000) |
| 093101 - A012 | Allowances | | 6,738,000 | 6,738,000 | 5,577,000 |
| 093101 - A012-1 | Regular Allowances | | (6,358,000) | (6,358,000) | (5,100,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | (380,000) | (380,000) | (477,000) |
| 093101 - A03 | Operating Expenses | | 1,199,000 | 1,199,000 | 3,067,000 |
| 093101 - A032 | Communications | | 58,000 | 58,000 | 34,000 |
| 093101 - A033 | Utilities | | 140,000 | 140,000 | 80,000 |
| 093101 - A034 | Occupancy Costs | | 866,000 | 866,000 | 2,750,000 |
| 093101 - A038 | Travel & Transportation | | 42,000 | 42,000 | 42,000 |
| 093101 - A039 | General | | 93,000 | 93,000 | 161,000 |
| 093101 - A04 | Employees Retirement Benefits | | 1,000 | 1,000 | 1,000 |
| 093101 - A041 | Pension | | 1,000 | 1,000 | 1,000 |
| 093101 - A06 | Transfers | | 20,000 | 20,000 | 20,000 |
| 093101 - A061 | Scholarships | | 20,000 | 20,000 | 20,000 |
| 093101 - A09 | Physical Assets | | 43,000 | 43,000 | 43,000 |
| 093101 - A092 | Computer Equipment | | 1,000 | 1,000 | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | 40,000 | 40,000 | 40,000 |
| 093101 - A096 | Purchase of Plant & Machinery | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | 75,000 | 75,000 | 91,000 |
| 093101 - A131 | Machinery and Equipment | | 10,000 | 10,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | 50,000 | 50,000 | 50,000 |
| 093101 - A133 | Building and Structure | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | 15,000 | 15,000 | 20,000 |
| Total - Islamabad Model College for Girls, Malpur (FA) Islamabad | | | 13,639,000 | 13,639,000 | 13,639,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts | | 2015-2016 | 2015-2016 | 2016-2017 |
|---|---|-----------------------------------|-----------|--------------------|---------------------|--------------------|
| | | 2015-16 | 2016-17 | Budget Estimate | Revised Estimate | Budget Estimate |
| | | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | | |
| ID3546 | ISLAMABAD MODEL COLLEGE FOR GIRLS, G-6/1-4 ISLAMABAD : | | | | | |
| 093101 | - A01 | Employees Related Expenses | | 44,683,000 | 44,683,000 | 40,931,000 |
| 093101 | - A011 | Pay | 87 87 | 21,185,000 | 21,185,000 | 24,586,000 |
| 093101 | - A011-1 | Pay of Officers | (63) (63) | (17,734,000) | (17,734,000) | (20,947,000) |
| 093101 | - A011-2 | Pay of Other Staff | (24) (24) | (3,451,000) | (3,451,000) | (3,639,000) |
| 093101 | - A012 | Allowances | | 23,498,000 | 23,498,000 | 16,345,000 |
| 093101 | - A012-1 | Regular Allowances | | (22,781,000) | (22,781,000) | (15,235,000) |
| 093101 | - A012-2 | Other Allowances (Excluding TA) | | (717,000) | (717,000) | (1,110,000) |
| 093101 | - A03 | Operating Expenses | | 5,070,000 | 5,070,000 | 7,681,000 |
| 093101 | - A032 | Communications | | 85,000 | 85,000 | 85,000 |
| 093101 | - A033 | Utilities | | 725,000 | 725,000 | 725,000 |
| 093101 | - A034 | Occupancy Costs | | 2,924,000 | 2,924,000 | 5,500,000 |
| 093101 | - A038 | Travel & Transportation | | 1,135,000 | 1,135,000 | 1,080,000 |
| 093101 | - A039 | General | | 201,000 | 201,000 | 291,000 |
| 093101 | - A04 | Employees Retirement Benefits | | 500,000 | 500,000 | 1,600,000 |
| 093101 | - A041 | Pension | | 500,000 | 500,000 | 1,600,000 |
| 093101 | - A06 | Transfers | | 30,000 | 30,000 | 30,000 |
| 093101 | - A061 | Scholarships | | 30,000 | 30,000 | 30,000 |
| 093101 | - A09 | Physical Assets | | 43,000 | 43,000 | 43,000 |
| 093101 | - A092 | Computer Equipment | | 1,000 | 1,000 | 1,000 |
| 093101 | - A094 | Other Stores and Stocks | | 40,000 | 40,000 | 40,000 |
| 093101 | - A096 | Purchase of Plant & Machinery | | 1,000 | 1,000 | 1,000 |
| 093101 | - A097 | Purchase of Furniture and Fixture | | 1,000 | 1,000 | 1,000 |
| 093101 | - A13 | Repairs and Maintenance | | 270,000 | 270,000 | 311,000 |
| 093101 | - A130 | Transport | | 180,000 | 180,000 | 200,000 |
| 093101 | - A131 | Machinery and Equipment | | 20,000 | 20,000 | 20,000 |
| 093101 | - A132 | Furniture and Fixture | | 50,000 | 50,000 | 70,000 |
| 093101 | - A133 | Buildings and Structure | | | | 1,000 |
| 093101 | - A137 | Computer Equipment | | 20,000 | 20,000 | 20,000 |
| Total - Islamabad Model College for Girls, G-6/1-4 Islamabad | | | | 50,596,000 | 50,596,000 | 50,596,000 |

**ID3547 ISLAMABAD MODEL COLLEGE FOR GIRLS,
TARLAI (FA) ISLAMABAD**

| | | | | | | |
|---------------------|-----------------------------------|------|------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | | 19,194,000 | 19,194,000 | 17,379,000 |
| 093101 - A011 | Pay | 42 | 41 | 9,018,000 | 9,018,000 | 8,772,000 |
| 093101 - A011-1 | Pay of Officers | (24) | (24) | (6,374,000) | (6,374,000) | (5,758,000) |
| 093101 - A011-2 | Pay of Other Staff | (18) | (17) | (2,644,000) | (2,644,000) | (3,014,000) |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts 2015-16 2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|---|--------------------------------------|--------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | |
| 093101 - A012 | Allowances | | 10,176,000 | 10,176,000 | 8,607,000 |
| 093101 - A012-1 | Regular Allowances | | (9,564,000) | (9,564,000) | (7,957,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | (612,000) | (612,000) | (650,000) |
| 093101 - A03 | Operating Expenses | | 2,308,000 | 2,308,000 | 4,112,000 |
| 093101 - A032 | Communications | | 63,000 | 63,000 | 63,000 |
| 093101 - A033 | Utilities | | 244,000 | 244,000 | 254,000 |
| 093101 - A034 | Occupancy Costs | | 1,778,000 | 1,778,000 | 3,532,000 |
| 093101 - A038 | Travel & Transportation | | 42,000 | 42,000 | 42,000 |
| 093101 - A039 | General | | 181,000 | 181,000 | 221,000 |
| 093101 - A04 | Employees Retirement Benefits | | 1,000 | 1,000 | 1,000 |
| 093101 - A041 | Pension | | 1,000 | 1,000 | 1,000 |
| 093101 - A06 | Transfers | | 40,000 | 40,000 | 40,000 |
| 093101 - A061 | Scholarships | | 40,000 | 40,000 | 40,000 |
| 093101 - A09 | Physical Assets | | 43,000 | 43,000 | 43,000 |
| 093101 - A092 | Computer Equipment | | 1,000 | 1,000 | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | 40,000 | 40,000 | 40,000 |
| 093101 - A096 | Purchase of Plant & Machinery | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | 90,000 | 90,000 | 101,000 |
| 093101 - A131 | Machinery and Equipment | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | 50,000 | 50,000 | 60,000 |
| 093101 - A133 | Building and Structure | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | 20,000 | 20,000 | 20,000 |
| Total - Islamabad Model College for Girls, Tarlai (FA) Islamabad | | | 21,676,000 | 21,676,000 | 21,676,000 |

**ID3548 ALI ABBAS SHAHEED MODEL COLLEGE FOR BOYS,
G-6/2 ISLAMABAD :**

| | | | | | | |
|---------------------|-----------------------------------|------|------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | | 43,049,000 | 43,049,000 | 34,069,000 |
| 093101 - A011 | Pay | 90 | 87 | 20,451,000 | 20,451,000 | 17,403,000 |
| 093101 - A011-1 | Pay of Officers | (62) | (62) | (17,159,000) | (17,159,000) | (13,356,000) |
| 093101 - A011-2 | Pay of Other Staff | (28) | (25) | (3,292,000) | (3,292,000) | (4,047,000) |
| 093101 - A012 | Allowances | | | 22,598,000 | 22,598,000 | 16,666,000 |
| 093101 - A012-1 | Regular Allowances | | | (21,724,000) | (21,724,000) | (15,484,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (874,000) | (874,000) | (1,182,000) |
| 093101 - A03 | Operating Expenses | | | 2,721,000 | 2,721,000 | 8,891,000 |
| 093101 - A032 | Communications | | | 80,000 | 80,000 | 58,000 |
| 093101 - A033 | Utilities | | | 658,000 | 658,000 | 558,000 |
| 093101 - A034 | Occupancy Costs | | | 1,661,000 | 1,661,000 | 7,503,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts 2015-16 2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|--|--------------------------------------|--------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | |
| 093101 - A038 | Travel & Transportation | | 131,000 | 131,000 | 581,000 |
| 093101 - A039 | General | | 191,000 | 191,000 | 191,000 |
| 093101 - A04 | Employees Retirement Benefits | | 500,000 | 500,000 | 3,288,000 |
| 093101 - A041 | Pension | | 500,000 | 500,000 | 3,288,000 |
| 093101 - A06 | Transfers | | 30,000 | 30,000 | 30,000 |
| 093101 - A061 | Scholarships | | 30,000 | 30,000 | 30,000 |
| 093101 - A09 | Physical Assets | | 42,000 | 42,000 | 43,000 |
| 093101 - A092 | Computer Equipment | | | | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | 40,000 | 40,000 | 40,000 |
| 093101 - A096 | Purchase of Plant & Machinery | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | 90,000 | 90,000 | 111,000 |
| 093101 - A131 | Machinery and Equipment | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | 50,000 | 50,000 | 70,000 |
| 093101 - A133 | Buildings and Structure | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | 20,000 | 20,000 | 20,000 |
| Total - Ali Abbas Shaheed Model College for Boys, G-6/2 Islamabad | | | 46,432,000 | 46,432,000 | 46,432,000 |

**ID3549 ISLAMABAD MODEL COLLEGE FOR GIRLS,
MAIRA BEGWAL (FA) ISLAMABAD**

| | | | | | | |
|---------------------|--------------------------------------|------|------|------------------|------------------|------------------|
| 093101 - A01 | Employees Related Expenses | | | 5,347,000 | 5,347,000 | 4,920,000 |
| 093101 - A011 | Pay | 24 | 24 | 2,298,000 | 2,298,000 | 2,429,000 |
| 093101 - A011-1 | Pay of Officers | (9) | (9) | (1,359,000) | (1,359,000) | (1,478,000) |
| 093101 - A011-2 | Pay of Other Staff | (15) | (15) | (939,000) | (939,000) | (951,000) |
| 093101 - A012 | Allowances | | | 3,049,000 | 3,049,000 | 2,491,000 |
| 093101 - A012-1 | Regular Allowances | | | (2,695,000) | (2,695,000) | (2,204,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (354,000) | (354,000) | (287,000) |
| 093101 - A03 | Operating Expenses | | | 935,000 | 935,000 | 1,361,000 |
| 093101 - A032 | Communications | | | 57,000 | 57,000 | 39,000 |
| 093101 - A033 | Utilities | | | 100,000 | 100,000 | 100,000 |
| 093101 - A034 | Occupancy Costs | | | 635,000 | 635,000 | 1,000,000 |
| 093101 - A038 | Travel & Transportation | | | 42,000 | 42,000 | 121,000 |
| 093101 - A039 | General | | | 101,000 | 101,000 | 101,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 1,000 | 1,000 | 1,000 |
| 093101 - A041 | Pension | | | 1,000 | 1,000 | 1,000 |
| 093101 - A06 | Transfers | | | 40,000 | 40,000 | 40,000 |
| 093101 - A061 | Scholarships | | | 40,000 | 40,000 | 40,000 |
| 093101 - A09 | Physical Assets | | | 43,000 | 43,000 | 43,000 |
| 093101 - A092 | Computer Equipment | | | 1,000 | 1,000 | 1,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts 2015-16 2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|---|-----------------------------------|--------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | |
| 093101 - A094 | Other Stores and Stocks | | 40,000 | 40,000 | 40,000 |
| 093101 - A096 | Purchase of Plant & Machinery | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | 45,000 | 45,000 | 46,000 |
| 093101 - A131 | Machinery and Equipment | | 10,000 | 10,000 | 10,000 |
| 093101 - A132 | Furniture and Fixture | | 25,000 | 25,000 | 25,000 |
| 093101 - A133 | Buildings and Structure | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | 10,000 | 10,000 | 10,000 |
| Total - Islamabad Model College for Girls, Maira Begwal (FA) Islamabad | | | 6,411,000 | 6,411,000 | 6,411,000 |

**ID3550 ISLAMABAD MODEL COLLEGE FOR GIRLS,
PIND MALKAN (FA) ISLAMABAD**

| | | | | | |
|---------------------|--------------------------------------|-----------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | 14,063,000 | 14,063,000 | 11,558,000 |
| 093101 - A011 | Pay | 40 38 | 6,628,000 | 6,628,000 | 5,646,000 |
| 093101 - A011-1 | Pay of Officers | (22) (21) | (4,264,000) | (4,264,000) | (3,264,000) |
| 093101 - A011-2 | Pay of Other Staff | (18) (17) | (2,364,000) | (2,364,000) | (2,382,000) |
| 093101 - A012 | Allowances | | 7,435,000 | 7,435,000 | 5,912,000 |
| 093101 - A012-1 | Regular Allowances | | (6,739,000) | (6,739,000) | (5,209,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | (696,000) | (696,000) | (703,000) |
| 093101 - A03 | Operating Expenses | | 1,433,000 | 1,433,000 | 3,737,000 |
| 093101 - A032 | Communications | | 63,000 | 63,000 | 63,000 |
| 093101 - A033 | Utilities | | 75,000 | 75,000 | 75,000 |
| 093101 - A034 | Occupancy Costs | | 430,000 | 430,000 | 2,797,000 |
| 093101 - A038 | Travel & Transportation | | 704,000 | 704,000 | 641,000 |
| 093101 - A039 | General | | 161,000 | 161,000 | 161,000 |
| 093101 - A04 | Employees Retirement Benefits | | 1,000 | 1,000 | 1,000 |
| 093101 - A041 | Pension | | 1,000 | 1,000 | 1,000 |
| 093101 - A06 | Transfers | | 30,000 | 30,000 | 30,000 |
| 093101 - A061 | Scholarships | | 30,000 | 30,000 | 30,000 |
| 093101 - A09 | Physical Assets | | 43,000 | 43,000 | 43,000 |
| 093101 - A092 | Computer Equipment | | 1,000 | 1,000 | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | 40,000 | 40,000 | 40,000 |
| 093101 - A096 | Purchase of Plant & Machinery | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | 370,000 | 370,000 | 571,000 |
| 093101 - A130 | Transport | | 250,000 | 250,000 | 450,000 |
| 093101 - A131 | Machinery and Equipment | | 30,000 | 30,000 | 30,000 |
| 093101 - A132 | Furniture and Fixture | | 60,000 | 60,000 | 60,000 |
| 093101 - A133 | Building and Structure | | | | 1,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts | | 2015-2016 | 2015-2016 | 2016-2017 |
|--|---|-------------|---------|--------------------|---------------------|--------------------|
| | | 2015-16 | 2016-17 | Budget Estimate | Revised Estimate | Budget Estimate |
| | | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | | |
| 093101 - A137 | Computer Equipment | | | 30,000 | 30,000 | 30,000 |
| Total - Islamabad Model College for Girls, Pind Malkan (FA) Islamabad | | | | 15,940,000 | 15,940,000 | 15,940,000 |
| ID3551 | ISLAMABAD MODEL COLLEGE FOR GIRLS, LOHI BHEER (FA) ISLAMABAD : | | | | | |
| 093101 - A01 | Employees Related Expenses | | | 17,898,000 | 17,898,000 | 14,418,000 |
| 093101 - A011 | Pay | 39 | 39 | 8,610,000 | 8,610,000 | 7,872,000 |
| 093101 - A011-1 | Pay of Officers | (23) | (23) | (6,545,000) | (6,545,000) | (5,333,000) |
| 093101 - A011-2 | Pay of Other Staff | (16) | (16) | (2,065,000) | (2,065,000) | (2,539,000) |
| 093101 - A012 | Allowances | | | 9,288,000 | 9,288,000 | 6,546,000 |
| 093101 - A012-1 | Regular Allowances | | | (8,723,000) | (8,723,000) | (5,995,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (565,000) | (565,000) | (551,000) |
| 093101 - A03 | Operating Expenses | | | 1,969,000 | 1,969,000 | 5,448,000 |
| 093101 - A032 | Communications | | | 63,000 | 63,000 | 40,000 |
| 093101 - A033 | Utilities | | | 150,000 | 150,000 | 90,000 |
| 093101 - A034 | Occupancy Costs | | | 1,565,000 | 1,565,000 | 5,125,000 |
| 093101 - A038 | Travel & Transportation | | | 32,000 | 32,000 | 32,000 |
| 093101 - A039 | General | | | 159,000 | 159,000 | 161,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 1,000 | 1,000 | 1,000 |
| 093101 - A041 | Pension | | | 1,000 | 1,000 | 1,000 |
| 093101 - A06 | Transfers | | | 30,000 | 30,000 | 30,000 |
| 093101 - A061 | Scholarships | | | 30,000 | 30,000 | 30,000 |
| 093101 - A09 | Physical Assets | | | 43,000 | 43,000 | 43,000 |
| 093101 - A092 | Computer Equipment | | | 1,000 | 1,000 | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | | 40,000 | 40,000 | 40,000 |
| 093101 - A096 | Purchase of Plant & Machinery | | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | | 90,000 | 90,000 | 91,000 |
| 093101 - A131 | Machinery and Equipment | | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | | 50,000 | 50,000 | 50,000 |
| 093101 - A133 | Buildings and Structure | | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | | 20,000 | 20,000 | 20,000 |
| Total - Islamabad Model College for Girls, Lohi Bheer (FA) Islamabad | | | | 20,031,000 | 20,031,000 | 20,031,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts | | 2015-2016 | 2015-2016 | 2016-2017 |
|--|--|-------------|---------|--------------------|---------------------|--------------------|
| | | 2015-16 | 2016-17 | Budget Estimate | Revised Estimate | Budget Estimate |
| | | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | | |
| ID3552 | ADNAN HUSSAIN SHAHEED MODEL COLLEGE FOR BOYS G-9/4, ISLAMABAD : | | | | | |
| 093101 - A01 | Employees Related Expenses | | | 25,562,000 | 25,562,000 | 24,944,000 |
| 093101 - A011 | Pay | 49 | 47 | 12,295,000 | 12,295,000 | 18,164,000 |
| 093101 - A011-1 | Pay of Officers | (36) | (36) | (10,472,000) | (10,472,000) | (16,634,000) |
| 093101 - A011-2 | Pay of Other Staff | (13) | (11) | (1,823,000) | (1,823,000) | (1,530,000) |
| 093101 - A012 | Allowances | | | 13,267,000 | 13,267,000 | 6,780,000 |
| 093101 - A012-1 | Regular Allowances | | | (12,595,000) | (12,595,000) | (5,871,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (672,000) | (672,000) | (909,000) |
| 093101 - A03 | Operating Expenses | | | 2,121,000 | 2,121,000 | 2,738,000 |
| 093101 - A032 | Communications | | | 75,000 | 75,000 | 75,000 |
| 093101 - A033 | Utilities | | | 390,000 | 390,000 | 360,000 |
| 093101 - A034 | Occupancy Costs | | | 1,438,000 | 1,438,000 | 2,000,000 |
| 093101 - A038 | Travel & Transportation | | | 32,000 | 32,000 | 32,000 |
| 093101 - A039 | General | | | 186,000 | 186,000 | 271,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 1,000 | 1,000 | 1,000 |
| 093101 - A041 | Pension | | | 1,000 | 1,000 | 1,000 |
| 093101 - A06 | Transfers | | | 40,000 | 40,000 | 40,000 |
| 093101 - A061 | Scholarships | | | 40,000 | 40,000 | 40,000 |
| 093101 - A09 | Physical Assets | | | 43,000 | 43,000 | 43,000 |
| 093101 - A092 | Computer Equipment | | | 1,000 | 1,000 | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | | 40,000 | 40,000 | 40,000 |
| 093101 - A096 | Purchase of Plant and Machinery | | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | | 120,000 | 120,000 | 121,000 |
| 093101 - A131 | Machinery and Equipment | | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | | 70,000 | 70,000 | 70,000 |
| 093101 - A133 | Buildings and Structure | | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | | 30,000 | 30,000 | 30,000 |
| Total - Adnan Hussain Shaheed Model College for Boys G-9/4, Islamabad | | | | 27,887,000 | 27,887,000 | 27,887,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| No of Posts 2015-16 2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|--------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs | Rs | Rs |

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID3553 HUMAYUN IQBAL SHAHEED MODEL COLLEGE FOR BOYS
MOHRA NAGIAL (FA) ISLAMABAD**

| | | | | | | |
|---|--------------------------------------|------|------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | | 18,101,000 | 18,101,000 | 14,981,000 |
| 093101 - A011 | Pay | 38 | 38 | 8,549,000 | 8,549,000 | 9,465,000 |
| 093101 - A011-1 | Pay of Officers | (20) | (20) | (6,313,000) | (6,313,000) | (6,948,000) |
| 093101 - A011-2 | Pay of Other Staff | (18) | (18) | (2,236,000) | (2,236,000) | (2,517,000) |
| 093101 - A012 | Allowances | | | 9,552,000 | 9,552,000 | 5,516,000 |
| 093101 - A012-1 | Regular Allowances | | | (9,043,000) | (9,043,000) | (5,106,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (509,000) | (509,000) | (410,000) |
| 093101 - A03 | Operating Expenses | | | 2,091,000 | 2,091,000 | 5,361,000 |
| 093101 - A032 | Communications | | | 60,000 | 60,000 | 48,000 |
| 093101 - A033 | Utilities | | | 120,000 | 120,000 | 120,000 |
| 093101 - A034 | Occupancy Costs | | | 1,659,000 | 1,659,000 | 4,980,000 |
| 093101 - A038 | Travel & Transportation | | | 141,000 | 141,000 | 42,000 |
| 093101 - A039 | General | | | 111,000 | 111,000 | 171,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 685,000 | 685,000 | 500,000 |
| 093101 - A041 | Pension | | | 685,000 | 685,000 | 500,000 |
| 093101 - A06 | Transfers | | | 30,000 | 30,000 | 30,000 |
| 093101 - A061 | Scholarships | | | 30,000 | 30,000 | 30,000 |
| 093101 - A09 | Physical Assets | | | 43,000 | 43,000 | 43,000 |
| 093101 - A092 | Computer Equipment | | | 1,000 | 1,000 | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | | 40,000 | 40,000 | 40,000 |
| 093101 - A096 | Purchase of Plant and Machinery | | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | | 56,000 | 56,000 | 91,000 |
| 093101 - A131 | Machinery and Equipment | | | 10,000 | 10,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | | 30,000 | 30,000 | 50,000 |
| 093101 - A133 | Buildings and Structure | | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | | 16,000 | 16,000 | 20,000 |
| Total - Humayun Iqbal Shaheed Model College for Boys Mohra Nagial (FA) Islamabad | | | | 21,006,000 | 21,006,000 | 21,006,000 |

**ID3554 ISLAMABAD MODEL COLLEGE FOR GIRLS,
REWAT (FA) ISLAMABAD :**

| | | | | | | |
|---------------------|-----------------------------------|------|------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | | 20,544,000 | 20,544,000 | 16,793,000 |
| 093101 - A011 | Pay | 47 | 46 | 9,665,000 | 9,665,000 | 9,417,000 |
| 093101 - A011-1 | Pay of Officers | (31) | (31) | (6,910,000) | (6,910,000) | (6,556,000) |
| 093101 - A011-2 | Pay of Other Staff | (16) | (15) | (2,755,000) | (2,755,000) | (2,861,000) |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts | 2015-2016 | 2015-2016 | 2016-2017 | |
|--|--------------------------------------|-------------|-----------|--------------------|---------------------|--------------------|
| | | 2015-16 | 2016-17 | Budget Estimate | Revised Estimate | Budget Estimate |
| | | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | | |
| 093101 - A012 | Allowances | | | 10,879,000 | 10,879,000 | 7,376,000 |
| 093101 - A012-1 | Regular Allowances | | | (10,229,000) | (10,229,000) | (6,908,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (650,000) | (650,000) | (468,000) |
| 093101 - A03 | Operating Expenses | | | 2,466,000 | 2,466,000 | 4,797,000 |
| 093101 - A032 | Communications | | | 65,000 | 65,000 | 65,000 |
| 093101 - A033 | Utilities | | | 200,000 | 200,000 | 200,000 |
| 093101 - A034 | Occupancy Costs | | | 1,684,000 | 1,684,000 | 4,000,000 |
| 093101 - A038 | Travel & Transportation | | | 341,000 | 341,000 | 341,000 |
| 093101 - A039 | General | | | 176,000 | 176,000 | 191,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 1,000 | 1,000 | 1,400,000 |
| 093101 - A041 | Pension | | | 1,000 | 1,000 | 1,400,000 |
| 093101 - A06 | Transfers | | | 30,000 | 30,000 | 30,000 |
| 093101 - A061 | Scholarships | | | 30,000 | 30,000 | 30,000 |
| 093101 - A09 | Physical Assets | | | 53,000 | 53,000 | 53,000 |
| 093101 - A092 | Computer Equipment | | | 1,000 | 1,000 | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | | 50,000 | 50,000 | 50,000 |
| 093101 - A096 | Purchase of Plant & Machinery | | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | | 90,000 | 90,000 | 111,000 |
| 093101 - A131 | Machinery and Equipment | | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | | 50,000 | 50,000 | 70,000 |
| 093101 - A133 | Buildings and Structure | | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | | 20,000 | 20,000 | 20,000 |
| Total - Islamabad Model College for Girls, Rewat (FA) Islamabad | | | | 23,184,000 | 23,184,000 | 23,184,000 |

**ID3555 TANVEER HUSSAIN SHAHEED MODEL COLLEGE FOR BOYS,
G-7/4 ISLAMABAD :**

| | | | | | | |
|---------------------|--------------------------------------|------|------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | | 32,865,000 | 32,865,000 | 26,744,000 |
| 093101 - A011 | Pay | 63 | 63 | 16,433,000 | 16,433,000 | 15,404,000 |
| 093101 - A011-1 | Pay of Officers | (47) | (47) | (13,574,000) | (13,574,000) | (13,460,000) |
| 093101 - A011-2 | Pay of Other Staff | (16) | (16) | (2,859,000) | (2,859,000) | (1,944,000) |
| 093101 - A012 | Allowances | | | 16,432,000 | 16,432,000 | 11,340,000 |
| 093101 - A012-1 | Regular Allowances | | | (15,560,000) | (15,560,000) | (10,448,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (872,000) | (872,000) | (892,000) |
| 093101 - A03 | Operating Expenses | | | 1,755,000 | 1,755,000 | 6,988,000 |
| 093101 - A032 | Communications | | | 82,000 | 82,000 | 68,000 |
| 093101 - A033 | Utilities | | | 440,000 | 440,000 | 255,000 |
| 093101 - A034 | Occupancy Costs | | | 1,000,000 | 1,000,000 | 6,388,000 |
| 093101 - A038 | Travel & Transportation | | | 32,000 | 32,000 | 76,000 |
| 093101 - A039 | General | | | 201,000 | 201,000 | 201,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 1,000 | 1,000 | 568,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts | 2015-2016 | 2015-2016 | 2016-2017 | |
|--|-----------------------------------|-------------|-----------|--------------------|---------------------|--------------------|
| | | 2015-16 | 2016-17 | Budget Estimate | Revised Estimate | Budget Estimate |
| | | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | | |
| 093101 - A041 | Pension | | | 1,000 | 1,000 | 568,000 |
| 093101 - A06 | Transfers | | | 40,000 | 40,000 | 40,000 |
| 093101 - A061 | Scholarships | | | 40,000 | 40,000 | 40,000 |
| 093101 - A09 | Physical Assets | | | 52,000 | 52,000 | 53,000 |
| 093101 - A092 | Computer Equipment | | | | | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | | 50,000 | 50,000 | 50,000 |
| 093101 - A096 | Purchase of Plant & Machinery | | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | | 90,000 | 90,000 | 410,000 |
| 093101 - A131 | Machinery and Equipment | | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | | 50,000 | 50,000 | 70,000 |
| 093101 - A133 | Buildings and Structure | | | | | 300,000 |
| 093101 - A137 | Computer Equipment | | | 20,000 | 20,000 | 20,000 |
| Total - Tanveer Hussain Shaheed Model College for Boys, G-7/4 Islamabad | | | | 34,803,000 | 34,803,000 | 34,803,000 |

**ID3577 ISLAMABAD MODEL COLLEGE FOR GIRLS,
HUMAK, (FEDERAL AREA), ISLAMABAD**

| | | | | | | |
|---------------------|--------------------------------------|------|------|------------------|------------------|------------------|
| 093101 - A01 | Employees Related Expenses | | | 9,871,000 | 9,871,000 | 9,870,000 |
| 093101 - A011 | Pay | 22 | 22 | 5,363,000 | 5,363,000 | 5,928,000 |
| 093101 - A011-1 | Pay of Officers | (14) | (14) | (4,491,000) | (4,491,000) | (4,775,000) |
| 093101 - A011-2 | Pay of Other Staff | (8) | (8) | (872,000) | (872,000) | (1,153,000) |
| 093101 - A012 | Allowances | | | 4,508,000 | 4,508,000 | 3,942,000 |
| 093101 - A012-1 | Regular Allowances | | | (4,160,000) | (4,160,000) | (3,462,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (348,000) | (348,000) | (480,000) |
| 093101 - A03 | Operating Expenses | | | 3,546,000 | 3,546,000 | 3,546,000 |
| 093101 - A032 | Communications | | | 132,000 | 132,000 | 132,000 |
| 093101 - A033 | Utilities | | | 625,000 | 625,000 | 625,000 |
| 093101 - A034 | Occupancy Costs | | | 1,000,000 | 1,000,000 | 1,000,000 |
| 093101 - A036 | Motor Vehicles | | | 50,000 | 50,000 | 50,000 |
| 093101 - A038 | Travel & Transportation | | | 1,539,000 | 1,539,000 | 1,539,000 |
| 093101 - A039 | General | | | 200,000 | 200,000 | 200,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 1,000 | 1,000 | 1,000 |
| 093101 - A041 | Pension | | | 1,000 | 1,000 | 1,000 |
| 093101 - A06 | Transfers | | | 10,000 | 10,000 | 10,000 |
| 093101 - A061 | Scholarships | | | 10,000 | 10,000 | 10,000 |
| 093101 - A09 | Physical Assets | | | 72,000 | 72,000 | 72,000 |
| 093101 - A092 | Computer Equipment | | | | | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | | 70,000 | 70,000 | 69,000 |
| 093101 - A096 | Purchase of Plant & Machinery | | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | | 1,000 | 1,000 | 1,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts 2015-16 2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|--|--------------------------------|--------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | |
| 093101 - A13 | Repairs and Maintenance | | 370,000 | 370,000 | 371,000 |
| 093101 - A130 | Transport | | 300,000 | 300,000 | 300,000 |
| 093101 - A131 | Machinery and Equipment | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | 30,000 | 30,000 | 30,000 |
| 093101 - A133 | Buildings and Structure | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | 20,000 | 20,000 | 20,000 |
| Total - Islamabad Model College for Girls, Humak, (Federal Area), Islamabad | | | 13,870,000 | 13,870,000 | 13,870,000 |

**ID3579 ISLAMABAD MODEL COLLEGE FOR GIRLS,
NIILORE (FA) ISLAMABAD :**

| | | | | | |
|---|--------------------------------------|-----------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | 14,225,000 | 14,225,000 | 12,159,000 |
| 093101 - A011 | Pay | 29 29 | 6,688,000 | 6,688,000 | 7,056,000 |
| 093101 - A011-1 | Pay of Officers | (19) (19) | (5,465,000) | (5,465,000) | (5,846,000) |
| 093101 - A011-2 | Pay of Other Staff | (10) (10) | (1,223,000) | (1,223,000) | (1,210,000) |
| 093101 - A012 | Allowances | | 7,537,000 | 7,537,000 | 5,103,000 |
| 093101 - A012-1 | Regular Allowances | | (7,059,000) | (7,059,000) | (4,610,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | (478,000) | (478,000) | (493,000) |
| 093101 - A03 | Operating Expenses | | 1,885,000 | 1,885,000 | 3,950,000 |
| 093101 - A032 | Communications | | 65,000 | 65,000 | 65,000 |
| 093101 - A033 | Utilities | | 200,000 | 200,000 | 200,000 |
| 093101 - A034 | Occupancy Costs | | 1,312,000 | 1,312,000 | 3,273,000 |
| 093101 - A038 | Travel & Transportation | | 141,000 | 141,000 | 241,000 |
| 093101 - A039 | General | | 167,000 | 167,000 | 171,000 |
| 093101 - A04 | Employees Retirement Benefits | | 250,000 | 250,000 | 250,000 |
| 093101 - A041 | Pension | | 250,000 | 250,000 | 250,000 |
| 093101 - A06 | Transfers | | 40,000 | 40,000 | 40,000 |
| 093101 - A061 | Scholarships | | 40,000 | 40,000 | 40,000 |
| 093101 - A09 | Physical Assets | | 43,000 | 43,000 | 43,000 |
| 093101 - A092 | Computer Equipment | | 1,000 | 1,000 | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | 40,000 | 40,000 | 40,000 |
| 093101 - A096 | Purchase of Plant and Machinery | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | 90,000 | 90,000 | 91,000 |
| 093101 - A131 | Machinery and Equipment | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | 50,000 | 50,000 | 50,000 |
| 093101 - A133 | Buildings and Structure | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | 20,000 | 20,000 | 20,000 |
| Total - Islamabad Model College for Girls, Nilore (FA) Islamabad | | | 16,533,000 | 16,533,000 | 16,533,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| No of Posts 2015-16 2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|--------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs | Rs | Rs |

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID3580 ISLAMABAD MODEL COLLEGE FOR GIRLS,
THANDA PANI (FA) ISLAMABAD**

| | | | | | | |
|--|--------------------------------------|------|------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | | 13,361,000 | 13,361,000 | 11,712,000 |
| 093101 - A011 | Pay | 38 | 37 | 6,294,000 | 6,294,000 | 6,441,000 |
| 093101 - A011-1 | Pay of Officers | (20) | (20) | (3,822,000) | (3,822,000) | (4,573,000) |
| 093101 - A011-2 | Pay of Other Staff | (18) | (17) | (2,472,000) | (2,472,000) | (1,868,000) |
| 093101 - A012 | Allowances | | | 7,067,000 | 7,067,000 | 5,271,000 |
| 093101 - A012-1 | Regular Allowances | | | (6,487,000) | (6,487,000) | (4,766,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (580,000) | (580,000) | (505,000) |
| 093101 - A03 | Operating Expenses | | | 1,513,000 | 1,513,000 | 3,141,000 |
| 093101 - A032 | Communications | | | 75,000 | 75,000 | 75,000 |
| 093101 - A033 | Utilities | | | 350,000 | 350,000 | 350,000 |
| 093101 - A034 | Occupancy Costs | | | 895,000 | 895,000 | 2,503,000 |
| 093101 - A038 | Travel & Transportation | | | 42,000 | 42,000 | 42,000 |
| 093101 - A039 | General | | | 151,000 | 151,000 | 171,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 1,000 | 1,000 | 1,000 |
| 093101 - A041 | Pension | | | 1,000 | 1,000 | 1,000 |
| 093101 - A06 | Transfers | | | 30,000 | 30,000 | 30,000 |
| 093101 - A061 | Scholarships | | | 30,000 | 30,000 | 30,000 |
| 093101 - A09 | Physical Assets | | | 42,000 | 42,000 | 42,000 |
| 093101 - A094 | Other Stores and Stocks | | | 40,000 | 40,000 | 40,000 |
| 093101 - A096 | Purchase of Plant & Machinery | | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | | 90,000 | 90,000 | 111,000 |
| 093101 - A131 | Machinery and Equipment | | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | | 50,000 | 50,000 | 70,000 |
| 093101 - A133 | Buildings and Structure | | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | | 20,000 | 20,000 | 20,000 |
| Total - Islamabad Model College for Girls, Thanda pani (FA) Islamabad | | | | 15,037,000 | 15,037,000 | 15,037,000 |

**ID3581 ISLAMABAD MODEL COLLEGE FOR GIRLS,
KIRPA (FA) ISLAMABAD :**

| | | | | | | |
|---------------------|-----------------------------------|------|------|------------------|------------------|------------------|
| 093101 - A01 | Employees Related Expenses | | | 9,817,000 | 9,817,000 | 7,870,000 |
| 093101 - A011 | Pay | 32 | 32 | 4,282,000 | 4,282,000 | 3,957,000 |
| 093101 - A011-1 | Pay of Officers | (16) | (16) | (2,631,000) | (2,631,000) | (2,722,000) |
| 093101 - A011-2 | Pay of Other Staff | (16) | (16) | (1,651,000) | (1,651,000) | (1,235,000) |
| 093101 - A012 | Allowances | | | 5,535,000 | 5,535,000 | 3,913,000 |
| 093101 - A012-1 | Regular Allowances | | | (5,195,000) | (5,195,000) | (3,575,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (340,000) | (340,000) | (338,000) |
| 093101 - A03 | Operating Expenses | | | 1,010,000 | 1,010,000 | 2,956,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts 2015-16 2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|--|--------------------------------------|--------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | |
| 093101 - A032 | Communications | | 60,000 | 60,000 | 70,000 |
| 093101 - A033 | Utilities | | 120,000 | 120,000 | 120,000 |
| 093101 - A034 | Occupancy Costs | | 637,000 | 637,000 | 2,553,000 |
| 093101 - A038 | Travel & Transportation | | 42,000 | 42,000 | 42,000 |
| 093101 - A039 | General | | 151,000 | 151,000 | 171,000 |
| 093101 - A04 | Employees Retirement Benefits | | 1,000 | 1,000 | 1,000 |
| 093101 - A041 | Pension | | 1,000 | 1,000 | 1,000 |
| 093101 - A06 | Transfers | | 30,000 | 30,000 | 30,000 |
| 093101 - A061 | Scholarships | | 30,000 | 30,000 | 30,000 |
| 093101 - A09 | Physical Assets | | 42,000 | 42,000 | 42,000 |
| 093101 - A094 | Other Stores and Stocks | | 40,000 | 40,000 | 40,000 |
| 093101 - A096 | Purchase of Plant & Machinery | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | 90,000 | 90,000 | 91,000 |
| 093101 - A131 | Machinery and Equipment | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | 50,000 | 50,000 | 50,000 |
| 093101 - A133 | Buildings and Structure | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | 20,000 | 20,000 | 20,000 |
| Total - Islamabad Model College for Girls, Kirpa (FA) Islamabad | | | 10,990,000 | 10,990,000 | 10,990,000 |

**ID3582 USAMA TAHIR SHAHEED MODEL COLLEGE FOR BOYS,
JABA TAILI (FA) ISLAMABAD**

| | | | | | | |
|---------------------|--------------------------------------|------|------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | | 14,494,000 | 14,494,000 | 11,896,000 |
| 093101 - A011 | Pay | 34 | 33 | 6,959,000 | 6,959,000 | 5,670,000 |
| 093101 - A011-1 | Pay of Officers | (17) | (17) | (4,994,000) | (4,994,000) | (3,504,000) |
| 093101 - A011-2 | Pay of Other Staff | (17) | (16) | (1,965,000) | (1,965,000) | (2,166,000) |
| 093101 - A012 | Allowances | | | 7,535,000 | 7,535,000 | 6,226,000 |
| 093101 - A012-1 | Regular Allowances | | | (7,101,000) | (7,101,000) | (5,696,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (434,000) | (434,000) | (530,000) |
| 093101 - A03 | Operating Expenses | | | 1,758,000 | 1,758,000 | 4,315,000 |
| 093101 - A032 | Communications | | | 65,000 | 65,000 | 65,000 |
| 093101 - A033 | Utilities | | | 290,000 | 290,000 | 290,000 |
| 093101 - A034 | Occupancy Costs | | | 1,200,000 | 1,200,000 | 3,647,000 |
| 093101 - A038 | Travel & Transportation | | | 42,000 | 42,000 | 42,000 |
| 093101 - A039 | General | | | 161,000 | 161,000 | 271,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 1,000 | 1,000 | 1,000 |
| 093101 - A041 | Pension | | | 1,000 | 1,000 | 1,000 |
| 093101 - A06 | Transfers | | | 30,000 | 30,000 | 30,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts | | 2015-2016 | 2015-2016 | 2016-2017 |
|--|--|-------------|---------|--------------------|---------------------|--------------------|
| | | 2015-16 | 2016-17 | Budget Estimate | Revised Estimate | Budget Estimate |
| | | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | | |
| 093101 - A061 | Scholarships | | | 30,000 | 30,000 | 30,000 |
| 093101 - A09 | Physical Assets | | | 43,000 | 43,000 | 53,000 |
| 093101 - A092 | Computer Equipment | | | 1,000 | 1,000 | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | | 40,000 | 40,000 | 50,000 |
| 093101 - A096 | Purchase of Plant & Machinery | | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | | 90,000 | 90,000 | 121,000 |
| 093101 - A131 | Machinery and Equipment | | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | | 50,000 | 50,000 | 80,000 |
| 093101 - A133 | Buildings and Structure | | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | | 20,000 | 20,000 | 20,000 |
| Total - Usama Tahir Shaheed Model College for Boys, Jaba Taili (FA) Islamabad | | | | 16,416,000 | 16,416,000 | 16,416,000 |
| <hr/> | | | | | | |
| ID3584 | GUL SHER SHAHEED MODEL COLLEGE FOR BOYS, PAGH PANWAL (FA) ISLAMABAD | | | | | |
| 093101 - A01 | Employees Related Expenses | | | 11,308,000 | 11,308,000 | 9,432,000 |
| 093101 - A011 | Pay | 24 | 23 | 5,302,000 | 5,302,000 | 4,946,000 |
| 093101 - A011-1 | Pay of Officers | (14) | (14) | (4,244,000) | (4,244,000) | (3,118,000) |
| 093101 - A011-2 | Pay of Other Staff | (10) | (9) | (1,058,000) | (1,058,000) | (1,828,000) |
| 093101 - A012 | Allowances | | | 6,006,000 | 6,006,000 | 4,486,000 |
| 093101 - A012-1 | Regular Allowances | | | (5,638,000) | (5,638,000) | (4,187,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (368,000) | (368,000) | (299,000) |
| 093101 - A03 | Operating Expenses | | | 1,706,000 | 1,706,000 | 3,076,000 |
| 093101 - A032 | Communications | | | 68,000 | 68,000 | 68,000 |
| 093101 - A033 | Utilities | | | 90,000 | 90,000 | 90,000 |
| 093101 - A034 | Occupancy Costs | | | 1,400,000 | 1,400,000 | 2,636,000 |
| 093101 - A038 | Travel & Transportation | | | 42,000 | 42,000 | 141,000 |
| 093101 - A039 | General | | | 106,000 | 106,000 | 141,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 1,000 | 1,000 | 500,000 |
| 093101 - A041 | Pension | | | 1,000 | 1,000 | 500,000 |
| 093101 - A06 | Transfers | | | 20,000 | 20,000 | 20,000 |
| 093101 - A061 | Scholarships | | | 20,000 | 20,000 | 20,000 |
| 093101 - A09 | Physical Assets | | | 27,000 | 27,000 | 28,000 |
| 093101 - A092 | Computer Equipment | | | | | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | | 25,000 | 25,000 | 25,000 |
| 093101 - A096 | Purchase of Plant & Machinery | | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | | 75,000 | 75,000 | 81,000 |
| 093101 - A131 | Machinery and Equipment | | | 10,000 | 10,000 | 10,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | No of Posts 2015-16 2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|--|--------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | |
| 093101 - A132 Furniture and Fixture | | 45,000 | 45,000 | 50,000 |
| 093101 - A133 Buildings and Structure | | | | 1,000 |
| 093101 - A137 Computer Equipment | | 20,000 | 20,000 | 20,000 |
| Total - Gul Sher Shaheed Model College for Boys, Pagh Panwal (FA) Islamabad | | 13,137,000 | 13,137,000 | 13,137,000 |

**ID3585 ZEESHAN SHAHEED MODEL COLLEGE FOR BOYS
PIND BEGWAL (FA) ISLAMABAD :**

| | | | | |
|--|-----------|-------------------|-------------------|-------------------|
| 093101 - A01 Employees Related Expenses | | 13,075,000 | 13,075,000 | 11,882,000 |
| 093101 - A011 Pay | 30 29 | 5,605,000 | 5,605,000 | 6,158,000 |
| 093101 - A011-1 Pay of Officers | (17) (17) | (4,529,000) | (4,529,000) | (4,803,000) |
| 093101 - A011-2 Pay of Other Staff | (13) (12) | (1,076,000) | (1,076,000) | (1,355,000) |
| 093101 - A012 Allowances | | 7,470,000 | 7,470,000 | 5,724,000 |
| 093101 - A012-1 Regular Allowances | | (7,038,000) | (7,038,000) | (5,387,000) |
| 093101 - A012-2 Other Allowances (Excluding TA) | | (432,000) | (432,000) | (337,000) |
| 093101 - A03 Operating Expenses | | 2,752,000 | 2,752,000 | 3,286,000 |
| 093101 - A032 Communications | | 58,000 | 58,000 | 49,000 |
| 093101 - A033 Utilities | | 65,000 | 65,000 | 65,000 |
| 093101 - A034 Occupancy Costs | | 1,492,000 | 1,492,000 | 2,025,000 |
| 093101 - A038 Travel & Transportation | | 1,041,000 | 1,041,000 | 1,041,000 |
| 093101 - A039 General | | 96,000 | 96,000 | 106,000 |
| 093101 - A04 Employees Retirement Benefits | | 1,000 | 1,000 | 1,000 |
| 093101 - A041 Pension | | 1,000 | 1,000 | 1,000 |
| 093101 - A06 Transfers | | 20,000 | 20,000 | 20,000 |
| 093101 - A061 Scholarships | | 20,000 | 20,000 | 20,000 |
| 093101 - A09 Physical Assets | | 27,000 | 27,000 | 32,000 |
| 093101 - A094 Other Stores and Stocks | | 25,000 | 25,000 | 30,000 |
| 093101 - A096 Purchase of Plant and Machinery | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 Purchase of Furniture and Fixture | | 1,000 | 1,000 | 100 |
| 093101 - A13 Repairs and Maintenance | | 327,000 | 327,000 | 381,000 |
| 093101 - A130 Transport | | 250,000 | 250,000 | 300,000 |
| 093101 - A131 Machinery and Equipment | | 12,000 | 12,000 | 15,000 |
| 093101 - A132 Furniture and Fixture | | 40,000 | 40,000 | 40,000 |
| 093101 - A133 Buildings and Structure | | | | 1,000 |
| 093101 - A137 Computer Equipment | | 25,000 | 25,000 | 25,000 |
| Total - Zeeshan Shaheed Model College for Boys Pind Begwal (FA) Islamabad | | 16,202,000 | 16,202,000 | 15,602,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts | | 2015-2016 | 2015-2016 | 2016-2017 |
|--|-----------------------------------|-----------------------------------|-----------|--------------------|---------------------|--------------------|
| | | 2015-16 | 2016-17 | Budget Estimate | Revised Estimate | Budget Estimate |
| | | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | | |
| ID3586 | ISLAMABAD MODEL COLLEGE FOR GIRLS | | | | | |
| | JAGIOT (FA) ISLAMABAD : | | | | | |
| 093101 | - A01 | Employees Related Expenses | | 13,215,000 | 13,215,000 | 11,640,000 |
| 093101 | - A011 | Pay | 35 33 | 5,680,000 | 5,680,000 | 5,793,000 |
| 093101 | - A011-1 | Pay of Officers | (19) (19) | (3,765,000) | (3,765,000) | (3,803,000) |
| 093101 | - A011-2 | Pay of Other Staff | (16) (14) | (1,915,000) | (1,915,000) | (1,990,000) |
| 093101 | - A012 | Allowances | | 7,535,000 | 7,535,000 | 5,847,000 |
| 093101 | - A012-1 | Regular Allowances | | (7,041,000) | (7,041,000) | (5,355,000) |
| 093101 | - A012-2 | Other Allowances (Excluding TA) | | (494,000) | (494,000) | (492,000) |
| 093101 | - A03 | Operating Expenses | | 1,734,000 | 1,734,000 | 3,308,000 |
| 093101 | - A032 | Communications | | 65,000 | 65,000 | 65,000 |
| 093101 | - A033 | Utilities | | 110,000 | 110,000 | 110,000 |
| 093101 | - A034 | Occupancy Costs | | 1,336,000 | 1,336,000 | 2,910,000 |
| 093101 | - A038 | Travel & Transportation | | 42,000 | 42,000 | 42,000 |
| 093101 | - A039 | General | | 181,000 | 181,000 | 181,000 |
| 093101 | - A04 | Employees Retirement Benefits | | 1,000 | 1,000 | 1,000 |
| 093101 | - A041 | Pension | | 1,000 | 1,000 | 1,000 |
| 093101 | - A06 | Transfers | | 40,000 | 40,000 | 40,000 |
| 093101 | - A061 | Scholarships | | 40,000 | 40,000 | 40,000 |
| 093101 | - A09 | Physical Assets | | 43,000 | 43,000 | 43,000 |
| 093101 | - A092 | Computer Equipment | | 1,000 | 1,000 | 1,000 |
| 093101 | - A094 | Other Stores and Stocks | | 40,000 | 40,000 | 40,000 |
| 093101 | - A096 | Purchase of Plant and Machinery | | 1,000 | 1,000 | 1,000 |
| 093101 | - A097 | Purchase of Furniture and Fixture | | 1,000 | 1,000 | 1,000 |
| 093101 | - A13 | Repairs and Maintenance | | 90,000 | 90,000 | 91,000 |
| 093101 | - A131 | Machinery and Equipment | | 20,000 | 20,000 | 20,000 |
| 093101 | - A132 | Furniture and Fixture | | 50,000 | 50,000 | 50,000 |
| 093101 | - A133 | Buildings and Structure | | | | 1,000 |
| 093101 | - A137 | Computer Equipment | | 20,000 | 20,000 | 20,000 |
| Total - Islamabad Model College for Girls | | | | | | |
| Jagiot (FA) Islamabad | | | | 15,123,000 | 15,123,000 | 15,123,000 |

**ID3587 ISLAMABAD MODEL COLLEGE FOR GIRLS
PIND BEGWAL (FA) ISLAMABAD :**

| | | | | | | |
|---------------------|-----------------------------------|------|------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | | 13,937,000 | 13,937,000 | 13,416,000 |
| 093101 - A011 | Pay | 39 | 39 | 6,267,000 | 6,267,000 | 6,437,000 |
| 093101 - A011-1 | Pay of Officers | (15) | (15) | (2,609,000) | (2,609,000) | (2,959,000) |
| 093101 - A011-2 | Pay of Other Staff | (24) | (24) | (3,658,000) | (3,658,000) | (3,478,000) |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts | 2015-2016 | 2015-2016 | 2016-2017 | |
|---|--------------------------------------|-------------|-----------|--------------------|---------------------|--------------------|
| | | 2015-16 | 2016-17 | Budget Estimate | Revised Estimate | Budget Estimate |
| | | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | | |
| 093101 - A012 | Allowances | | | 7,670,000 | 7,670,000 | 6,979,000 |
| 093101 - A012-1 | Regular Allowances | | | (7,187,000) | (7,187,000) | (6,473,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (483,000) | (483,000) | (506,000) |
| 093101 - A03 | Operating Expenses | | | 1,742,000 | 1,742,000 | 2,251,000 |
| 093101 - A032 | Communications | | | 63,000 | 63,000 | 68,000 |
| 093101 - A033 | Utilities | | | 110,000 | 110,000 | 110,000 |
| 093101 - A034 | Occupancy Costs | | | 1,242,000 | 1,242,000 | 1,880,000 |
| 093101 - A038 | Travel & Transportation | | | 191,000 | 191,000 | 42,000 |
| 093101 - A039 | General | | | 136,000 | 136,000 | 151,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 1,000 | 1,000 | 1,000 |
| 093101 - A041 | Pension | | | 1,000 | 1,000 | 1,000 |
| 093101 - A06 | Transfers | | | 30,000 | 30,000 | 30,000 |
| 093101 - A061 | Scholarships | | | 30,000 | 30,000 | 30,000 |
| 093101 - A09 | Physical Assets | | | 42,000 | 42,000 | 33,000 |
| 093101 - A092 | Computer Equipment | | | | | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | | 40,000 | 40,000 | 30,000 |
| 093101 - A096 | Purchase of Plant and Machinery | | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | | 90,000 | 90,000 | 111,000 |
| 093101 - A131 | Machinery and Equipment | | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | | 50,000 | 50,000 | 70,000 |
| 093101 - A133 | Buildings and Structure | | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | | 20,000 | 20,000 | 20,000 |
| Total - Islamabad Model College for Girls Pind Begwal (FA) Islamabad | | | | 15,842,000 | 15,842,000 | 15,842,000 |

**ID3588 KHAULA SHAHEED MODEL COLLEGE FOR GIRLS,
PUNJGRAN (FA) ISLAMABAD :**

| | | | | | | |
|---------------------|-----------------------------------|------|------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | | 15,445,000 | 15,445,000 | 12,025,000 |
| 093101 - A011 | Pay | 29 | 28 | 6,765,000 | 6,765,000 | 6,016,000 |
| 093101 - A011-1 | Pay of Officers | (17) | (17) | (4,399,000) | (4,399,000) | (3,940,000) |
| 093101 - A011-2 | Pay of Other Staff | (12) | (11) | (2,366,000) | (2,366,000) | 2,076,000 |
| 093101 - A012 | Allowances | | | 8,680,000 | 8,680,000 | 6,009,000 |
| 093101 - A012-1 | Regular Allowances | | | (8,200,000) | (8,200,000) | (5,459,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (480,000) | (480,000) | (550,000) |
| 093101 - A03 | Operating Expenses | | | 1,360,000 | 1,360,000 | 3,780,000 |
| 093101 - A032 | Communications | | | 50,000 | 50,000 | 50,000 |
| 093101 - A033 | Utilities | | | 451,000 | 451,000 | 451,000 |
| 093101 - A034 | Occupancy Costs | | | 656,000 | 656,000 | 2,877,000 |
| 093101 - A038 | Travel & Transportation | | | 42,000 | 42,000 | 241,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts 2015-16 2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|--|---|--------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | |
| 093101 - A039 | General | | 161,000 | 161,000 | 161,000 |
| 093101 - A04 | Employees Retirement Benefits | | 1,000 | 1,000 | 1,000,000 |
| 093101 - A041 | Pension | | 1,000 | 1,000 | 1,000,000 |
| 093101 - A06 | Transfers | | 30,000 | 30,000 | 30,000 |
| 093101 - A061 | Scholarships | | 30,000 | 30,000 | 30,000 |
| 093101 - A09 | Physical Assets | | 43,000 | 43,000 | 43,000 |
| 093101 - A092 | Computer Equipment | | 1,000 | 1,000 | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | 40,000 | 40,000 | 40,000 |
| 093101 - A096 | Purchase of Plant & Machinery | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | 90,000 | 90,000 | 91,000 |
| 093101 - A131 | Machinery and Equipment | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | 50,000 | 50,000 | 50,000 |
| 093101 - A133 | Buildings and Structure | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | 20,000 | 20,000 | 20,000 |
| Total - Khaula Shaheed Model College for Girls, Punjgran (FA) Islamabad | | | 16,969,000 | 16,969,000 | 16,969,000 |
| ID3589 | ISLAMABAD MODEL COLLEGE FOR GIRLS, G-8/4 ISLAMABAD : | | | | |

| | | | | | |
|---------------------|--------------------------------------|-----------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | 24,516,000 | 24,516,000 | 20,120,000 |
| 093101 - A011 | Pay | 51 51 | 11,337,000 | 11,337,000 | 8,584,000 |
| 093101 - A011-1 | Pay of Officers | (31) (32) | (8,642,000) | (8,642,000) | (5,463,000) |
| 093101 - A011-2 | Pay of Other Staff | (20) (19) | (2,695,000) | (2,695,000) | (3,121,000) |
| 093101 - A012 | Allowances | | 13,179,000 | 13,179,000 | 11,536,000 |
| 093101 - A012-1 | Regular Allowances | | (12,635,000) | (12,635,000) | (10,514,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | (544,000) | (544,000) | (1,022,000) |
| 093101 - A03 | Operating Expenses | | 2,264,000 | 2,264,000 | 6,445,000 |
| 093101 - A032 | Communications | | 75,000 | 75,000 | 60,000 |
| 093101 - A033 | Utilities | | 388,000 | 388,000 | 330,000 |
| 093101 - A034 | Occupancy Costs | | 1,000,000 | 1,000,000 | 5,184,000 |
| 093101 - A038 | Travel & Transportation | | 600,000 | 600,000 | 630,000 |
| 093101 - A039 | General | | 201,000 | 201,000 | 241,000 |
| 093101 - A04 | Employees Retirement Benefits | | 422,000 | 422,000 | 616,000 |
| 093101 - A041 | Pension | | 422,000 | 422,000 | 616,000 |
| 093101 - A06 | Transfers | | 40,000 | 40,000 | 40,000 |
| 093101 - A061 | Scholarships | | 40,000 | 40,000 | 40,000 |
| 093101 - A09 | Physical Assets | | 43,000 | 43,000 | 43,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts 2015-16 2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|---|-----------------------------------|--------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | |
| 093101 - A092 | Computer Equipment | | 1,000 | 1,000 | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | 40,000 | 40,000 | 40,000 |
| 093101 - A096 | Purchase of Plant & Machinery | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | 240,000 | 240,000 | 261,000 |
| 093101 - A130 | Transport | | 150,000 | 150,000 | 150,000 |
| 093101 - A131 | Machinery and Equipment | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | 50,000 | 50,000 | 70,000 |
| 093101 - A133 | Buildings and Structure | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | 20,000 | 20,000 | 20,000 |
| Total - Islamabad Model College for Girls, G-8/4 Islamabad | | | 27,525,000 | 27,525,000 | 27,525,000 |

**ID3590 ISLAMABAD MODEL COLLEGE FOR GIRLS,
PEHONT (FA) ISLAMABAD :**

| | | | | | |
|---------------------|--------------------------------------|-----------|-------------------|-------------------|------------------|
| 093101 - A01 | Employees Related Expenses | | 10,630,000 | 10,630,000 | 9,513,000 |
| 093101 - A011 | Pay | 32 32 | 4,736,000 | 4,736,000 | 4,503,000 |
| 093101 - A011-1 | Pay of Officers | (20) (20) | (3,700,000) | (3,700,000) | (3,259,000) |
| 093101 - A011-2 | Pay of Other Staff | (12) (12) | (1,036,000) | (1,036,000) | (1,244,000) |
| 093101 - A012 | Allowances | | 5,894,000 | 5,894,000 | 5,010,000 |
| 093101 - A012-1 | Regular Allowances | | (5,430,000) | (5,430,000) | (4,536,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | (464,000) | (464,000) | (474,000) |
| 093101 - A03 | Operating Expenses | | 1,685,000 | 1,685,000 | 2,846,000 |
| 093101 - A032 | Communications | | 45,000 | 45,000 | 50,000 |
| 093101 - A033 | Utilities | | 150,000 | 150,000 | 150,000 |
| 093101 - A034 | Occupancy Costs | | 1,297,000 | 1,297,000 | 2,443,000 |
| 093101 - A038 | Travel & Transportation | | 42,000 | 42,000 | 42,000 |
| 093101 - A039 | General | | 151,000 | 151,000 | 161,000 |
| 093101 - A04 | Employees Retirement Benefits | | 1,000 | 1,000 | 1,000 |
| 093101 - A041 | Pension | | 1,000 | 1,000 | 1,000 |
| 093101 - A06 | Transfers | | 40,000 | 40,000 | 40,000 |
| 093101 - A061 | Scholarships | | 40,000 | 40,000 | 40,000 |
| 093101 - A09 | Physical Assets | | 43,000 | 43,000 | 43,000 |
| 093101 - A092 | Computer Equipment | | 1,000 | 1,000 | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | 40,000 | 40,000 | 40,000 |
| 093101 - A096 | Purchase of Plant and Machinery | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | 90,000 | 90,000 | 46,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts 2015-16 2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|---|--|--------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | |
| 093101 - A131 | Machinery and Equipment | | 20,000 | 20,000 | 15,000 |
| 093101 - A132 | Furniture and Fixture | | 50,000 | 50,000 | 20,000 |
| 093101 - A133 | Buildings and Structure | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | 20,000 | 20,000 | 10,000 |
| Total - | Islamabad Model College for Girls Pehont (FA) Islamabad | | 12,489,000 | 12,489,000 | 12,489,000 |

**ID3591 ISLAMABAD MODEL COLLEGE FOR GIRLS,
MARGALLA TOWN (FA) ISLAMABAD**

| | | | | | |
|---------------------|--|-----------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | 8,834,000 | 8,834,000 | 8,418,000 |
| 093101 - A011 | Pay | 25 23 | 4,022,000 | 4,022,000 | 4,650,000 |
| 093101 - A011-1 | Pay of Officers | (12) (12) | (2,822,000) | (2,822,000) | (3,425,000) |
| 093101 - A011-2 | Pay of Other Staff | (13) (11) | (1,200,000) | (1,200,000) | (1,225,000) |
| 093101 - A012 | Allowances | | 4,812,000 | 4,812,000 | 3,768,000 |
| 093101 - A012-1 | Regular Allowances | | (4,424,000) | (4,424,000) | (3,337,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | (388,000) | (388,000) | (431,000) |
| 093101 - A03 | Operating Expenses | | 1,003,000 | 1,003,000 | 1,418,000 |
| 093101 - A032 | Communications | | 63,000 | 63,000 | 35,000 |
| 093101 - A033 | Utilities | | 299,000 | 299,000 | 180,000 |
| 093101 - A034 | Occupancy Costs | | 439,000 | 439,000 | 1,000,000 |
| 093101 - A038 | Travel & Transportation | | 42,000 | 42,000 | 42,000 |
| 093101 - A039 | General | | 160,000 | 160,000 | 161,000 |
| 093101 - A04 | Employees Retirement Benefits | | 1,000 | 1,000 | 1,000 |
| 093101 - A041 | Pension | | 1,000 | 1,000 | 1,000 |
| 093101 - A06 | Transfers | | 40,000 | 40,000 | 40,000 |
| 093101 - A061 | Scholarships | | 40,000 | 40,000 | 40,000 |
| 093101 - A09 | Physical Assets | | 42,000 | 42,000 | 42,000 |
| 093101 - A094 | Other Stores and Stocks | | 40,000 | 40,000 | 40,000 |
| 093101 - A096 | Purchase of Plant and Machinery | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | 90,000 | 90,000 | 91,000 |
| 093101 - A131 | Machinery and Equipment | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | 50,000 | 50,000 | 50,000 |
| 093101 - A133 | Buildings and Structure | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | 20,000 | 20,000 | 20,000 |
| Total - | Islamabad Model College for Girls, Margalla Town (FA) Islamabad | | 10,010,000 | 10,010,000 | 10,010,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| No of Posts 2015-16 2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|--------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs | Rs | Rs |

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID3592 ISLAMABAD MODEL COLLEGE FOR GIRLS,
HERDOGHER (FA) ISLAMABAD :**

| | | | | | | |
|--|--------------------------------------|------|------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | | 15,498,000 | 15,498,000 | 13,548,000 |
| 093101 - A011 | Pay | 38 | 35 | 7,190,000 | 7,190,000 | 6,513,000 |
| 093101 - A011-1 | Pay of Officers | (25) | (25) | (5,943,000) | (5,943,000) | (5,019,000) |
| 093101 - A011-2 | Pay of Other Staff | (13) | (10) | (1,247,000) | (1,247,000) | (1,494,000) |
| 093101 - A012 | Allowances | | | 8,308,000 | 8,308,000 | 7,035,000 |
| 093101 - A012-1 | Regular Allowances | | | (7,838,000) | (7,838,000) | (6,523,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (470,000) | (470,000) | (512,000) |
| 093101 - A03 | Operating Expenses | | | 1,857,000 | 1,857,000 | 3,776,000 |
| 093101 - A032 | Communications | | | 63,000 | 63,000 | 63,000 |
| 093101 - A033 | Utilities | | | 200,000 | 200,000 | 200,000 |
| 093101 - A034 | Occupancy Costs | | | 1,142,000 | 1,142,000 | 2,951,000 |
| 093101 - A038 | Travel & Transportation | | | 291,000 | 291,000 | 291,000 |
| 093101 - A039 | General | | | 161,000 | 161,000 | 271,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 1,000 | 1,000 | 1,000 |
| 093101 - A041 | Pension | | | 1,000 | 1,000 | 1,000 |
| 093101 - A06 | Transfers | | | 30,000 | 30,000 | 40,000 |
| 093101 - A061 | Scholarships | | | 30,000 | 30,000 | 40,000 |
| 093101 - A09 | Physical Assets | | | 43,000 | 43,000 | 43,000 |
| 093101 - A092 | Computer Equipment | | | 1,000 | 1,000 | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | | 40,000 | 40,000 | 40,000 |
| 093101 - A096 | Purchase of Plant and Machinery | | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | | 340,000 | 340,000 | 361,000 |
| 093101 - A130 | Transport | | | 250,000 | 250,000 | 250,000 |
| 093101 - A131 | Machinery and Equipment | | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | | 50,000 | 50,000 | 70,000 |
| 093101 - A133 | Buildings and Structure | | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | | 20,000 | 20,000 | 20,000 |
| Total - Islamabad Model College for Girls, Herdogher (FA) Islamabad | | | | 17,769,000 | 17,769,000 | 17,769,000 |

**ID3593 ISLAMABAD MODEL COLLEGE FOR GIRLS,
G-9/2 ISLAMABAD :**

| | | | | | | |
|---------------------|-----------------------------------|------|------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | | 41,553,000 | 41,553,000 | 37,267,000 |
| 093101 - A011 | Pay | 76 | 76 | 19,827,000 | 19,827,000 | 20,934,000 |
| 093101 - A011-1 | Pay of Officers | (60) | (60) | (17,392,000) | (17,392,000) | (17,826,000) |
| 093101 - A011-2 | Pay of Other Staff | (16) | (16) | (2,435,000) | (2,435,000) | (3,108,000) |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts | 2015-2016 | 2015-2016 | 2016-2017 | |
|---|--------------------------------------|-------------|-----------|--------------------|---------------------|--------------------|
| | | 2015-16 | 2016-17 | Budget Estimate | Revised Estimate | Budget Estimate |
| | | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | | |
| 093101 - A012 | Allowances | | | 21,726,000 | 21,726,000 | 16,333,000 |
| 093101 - A012-1 | Regular Allowances | | | (20,908,000) | (20,908,000) | (15,125,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (818,000) | (818,000) | (1,208,000) |
| 093101 - A03 | Operating Expenses | | | 3,390,000 | 3,390,000 | 7,887,000 |
| 093101 - A032 | Communications | | | 75,000 | 75,000 | 55,000 |
| 093101 - A033 | Utilities | | | 716,000 | 716,000 | 490,000 |
| 093101 - A034 | Occupancy Costs | | | 1,728,000 | 1,728,000 | 6,500,000 |
| 093101 - A038 | Travel & Transportation | | | 670,000 | 670,000 | 501,000 |
| 093101 - A039 | General | | | 201,000 | 201,000 | 341,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 750,000 | 750,000 | 400,000 |
| 093101 - A041 | Pension | | | 750,000 | 750,000 | 400,000 |
| 093101 - A06 | Transfers | | | 40,000 | 40,000 | 40,000 |
| 093101 - A061 | Scholarships | | | 40,000 | 40,000 | 40,000 |
| 093101 - A09 | Physical Assets | | | 53,000 | 53,000 | 161,000 |
| 093101 - A092 | Computer Equipment | | | 1,000 | 1,000 | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | | 50,000 | 50,000 | 60,000 |
| 093101 - A096 | Purchase of Plant and Machinery | | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | | 1,000 | 1,000 | 99,000 |
| 093101 - A13 | Repairs and Maintenance | | | 300,000 | 300,000 | 331,000 |
| 093101 - A130 | Transport | | | 170,000 | 170,000 | 170,000 |
| 093101 - A131 | Machinery and Equipment | | | 30,000 | 30,000 | 30,000 |
| 093101 - A132 | Furniture and Fixture | | | 70,000 | 70,000 | 90,000 |
| 093101 - A133 | Buildings and Structure | | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | | 30,000 | 30,000 | 40,000 |
| Total - Islamabad Model College for Girls, G-9/2 Islamabad | | | | 46,086,000 | 46,086,000 | 46,086,000 |

**ID3594 FAZAL RAHEEM SHAHEED MODEL COLLEGE FOR BOYS
BHIMBER TRAR (FA) ISLAMABAD :**

| | | | | | | |
|---------------------|-----------------------------------|------|------|-------------------|-------------------|------------------|
| 093101 - A01 | Employees Related Expenses | | | 10,500,000 | 10,500,000 | 9,108,000 |
| 093101 - A011 | Pay | 28 | 28 | 4,188,000 | 4,188,000 | 4,046,000 |
| 093101 - A011-1 | Pay of Officers | (18) | (18) | (2,865,000) | (2,865,000) | (2,540,000) |
| 093101 - A011-2 | Pay of Other Staff | (10) | (10) | (1,323,000) | (1,323,000) | (1,506,000) |
| 093101 - A012 | Allowances | | | 6,312,000 | 6,312,000 | 5,062,000 |
| 093101 - A012-1 | Regular Allowances | | | (5,810,000) | (5,810,000) | (4,514,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (502,000) | (502,000) | (548,000) |
| 093101 - A03 | Operating Expenses | | | 1,567,000 | 1,567,000 | 2,937,000 |
| 093101 - A032 | Communications | | | 60,000 | 60,000 | 60,000 |
| 093101 - A033 | Utilities | | | 80,000 | 80,000 | 80,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts | | 2015-2016 | 2015-2016 | 2016-2017 |
|--|--|-------------|---------|--------------------|---------------------|--------------------|
| | | 2015-16 | 2016-17 | Budget Estimate | Revised Estimate | Budget Estimate |
| | | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | | |
| 093101 - A034 | Occupancy Costs | | | 620,000 | 620,000 | 1,985,000 |
| 093101 - A038 | Travel & Transportation | | | 731,000 | 731,000 | 731,000 |
| 093101 - A039 | General | | | 76,000 | 76,000 | 81,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 1,000 | 1,000 | 1,000 |
| 093101 - A041 | Pension | | | 1,000 | 1,000 | 1,000 |
| 093101 - A06 | Transfers | | | 15,000 | 15,000 | 15,000 |
| 093101 - A061 | Scholarships | | | 15,000 | 15,000 | 15,000 |
| 093101 - A09 | Physical Assets | | | 22,000 | 22,000 | 23,000 |
| 093101 - A092 | Computer Equipment | | | | | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | | 20,000 | 20,000 | 20,000 |
| 093101 - A096 | Purchase of Plant and Machinery | | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | | 190,000 | 190,000 | 211,000 |
| 093101 - A130 | Transport | | | 150,000 | 150,000 | 150,000 |
| 093101 - A131 | Machinery and Equipment | | | 10,000 | 10,000 | 10,000 |
| 093101 - A132 | Furniture and Fixture | | | 20,000 | 20,000 | 40,000 |
| 093101 - A133 | Buildings and Structure | | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | | 10,000 | 10,000 | 10,000 |
| Total - | Fazal Raheem Shaheed Model College for Boys Bhimber Trar (FA) Islamabad | | | 12,295,000 | 12,295,000 | 12,295,000 |
| ID3595 | ISLAMABAD MODEL COLLEGE FOR GIRLS, KOT HATHIAL (FA) ISLAMABAD | | | | | |
| 093101 - A01 | Employees Related Expenses | | | 17,464,000 | 17,464,000 | 15,490,000 |
| 093101 - A011 | Pay | 47 | 47 | 7,512,000 | 7,512,000 | 7,959,000 |
| 093101 - A011-1 | Pay of Officers | (29) | (29) | (3,615,000) | (3,615,000) | (4,238,000) |
| 093101 - A011-2 | Pay of Other Staff | (18) | (18) | (3,897,000) | (3,897,000) | (3,721,000) |
| 093101 - A012 | Allowances | | | 9,952,000 | 9,952,000 | 7,531,000 |
| 093101 - A012-1 | Regular Allowances | | | (9,372,000) | (9,372,000) | (6,615,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (580,000) | (580,000) | (916,000) |
| 093101 - A03 | Operating Expenses | | | 2,399,000 | 2,399,000 | 4,800,000 |
| 093101 - A032 | Communications | | | 65,000 | 65,000 | 41,000 |
| 093101 - A033 | Utilities | | | 330,000 | 330,000 | 230,000 |
| 093101 - A034 | Occupancy Costs | | | 1,163,000 | 1,163,000 | 3,987,000 |
| 093101 - A038 | Travel & Transportation | | | 660,000 | 660,000 | 241,000 |
| 093101 - A039 | General | | | 181,000 | 181,000 | 301,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 400,000 | 400,000 | 1,000 |
| 093101 - A041 | Pension | | | 400,000 | 400,000 | 1,000 |
| 093101 - A06 | Transfers | | | 50,000 | 50,000 | 50,000 |
| 093101 - A061 | Scholarships | | | 50,000 | 50,000 | 50,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts 2015-16 2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|--|-----------------------------------|--------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | |
| 093101 - A09 | Physical Assets | | 52,000 | 52,000 | 53,000 |
| 093101 - A092 | Computer Equipment | | | | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | 50,000 | 50,000 | 50,000 |
| 093101 - A096 | Purchase of Plant & Machinery | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | 270,000 | 270,000 | 241,000 |
| 093101 - A130 | Transport | | 180,000 | 180,000 | 120,000 |
| 093101 - A131 | Machinery and Equipment | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | 50,000 | 50,000 | 80,000 |
| 093101 - A133 | Buildings and Structure | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | 20,000 | 20,000 | 20,000 |
| Total - Islamabad Model College for Girls, Kot Hathial (FA) Islamabad | | | 20,635,000 | 20,635,000 | 20,635,000 |

**ID3596 HASNAIN SHARIF SHAHEED MODEL COLLEGE FOR BOYS,
TARNAUL (FA) ISLAMABAD**

| | | | | | |
|---------------------|--------------------------------------|-----------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | 14,779,000 | 14,779,000 | 11,911,000 |
| 093101 - A011 | Pay | 30 26 | 7,138,000 | 7,138,000 | 5,317,000 |
| 093101 - A011-1 | Pay of Officers | (15) (15) | (5,694,000) | (5,694,000) | (3,769,000) |
| 093101 - A011-2 | Pay of Other Staff | (15) (11) | (1,444,000) | (1,444,000) | (1,548,000) |
| 093101 - A012 | Allowances | | 7,641,000 | 7,641,000 | 6,594,000 |
| 093101 - A012-1 | Regular Allowances | | (7,270,000) | (7,270,000) | (6,146,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | (371,000) | (371,000) | (448,000) |
| 093101 - A03 | Operating Expenses | | 1,045,000 | 1,045,000 | 3,412,000 |
| 093101 - A032 | Communications | | 71,000 | 71,000 | 71,000 |
| 093101 - A033 | Utilities | | 230,000 | 230,000 | 230,000 |
| 093101 - A034 | Occupancy Costs | | 470,000 | 470,000 | 2,439,000 |
| 093101 - A038 | Travel & Transportation | | 153,000 | 153,000 | 541,000 |
| 093101 - A039 | General | | 121,000 | 121,000 | 131,000 |
| 093101 - A04 | Employees Retirement Benefits | | 500,000 | 500,000 | 1,000,000 |
| 093101 - A041 | Pension | | 500,000 | 500,000 | 1,000,000 |
| 093101 - A06 | Transfers | | 30,000 | 30,000 | 30,000 |
| 093101 - A061 | Scholarships | | 30,000 | 30,000 | 30,000 |
| 093101 - A09 | Physical Assets | | 43,000 | 43,000 | 43,000 |
| 093101 - A092 | Computer Equipment | | 1,000 | 1,000 | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | 40,000 | 40,000 | 40,000 |
| 093101 - A096 | Purchase of Plant & Machinery | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | 90,000 | 90,000 | 91,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts 2015-16 2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|--|-------------------------|--------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | |
| 093101 - A131 | Machinery and Equipment | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | 50,000 | 50,000 | 50,000 |
| 093101 - A133 | Buildings and Structure | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | 20,000 | 20,000 | 20,000 |
| Total - Hasnain Sharif Shaheed Model College for Boys, Tarnaul (FA) Islamabad | | | 16,487,000 | 16,487,000 | 16,487,000 |

**ID3597 ISLAMABAD MODEL COLLEGE FOR GIRLS,
HUMAK (FA) ISLAMABAD :**

| | | | | | |
|--|--------------------------------------|-----------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | 17,498,000 | 17,498,000 | 14,221,000 |
| 093101 - A011 | Pay | 36 35 | 8,306,000 | 8,306,000 | 6,208,000 |
| 093101 - A011-1 | Pay of Officers | (26) (26) | (7,034,000) | (7,034,000) | (5,094,000) |
| 093101 - A011-2 | Pay of Other Staff | (10) (9) | (1,272,000) | (1,272,000) | (1,114,000) |
| 093101 - A012 | Allowances | | 9,192,000 | 9,192,000 | 8,013,000 |
| 093101 - A012-1 | Regular Allowances | | (8,635,000) | (8,635,000) | (7,376,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | (557,000) | (557,000) | (637,000) |
| 093101 - A03 | Operating Expenses | | 1,944,000 | 1,944,000 | 4,692,000 |
| 093101 - A032 | Communications | | 75,000 | 75,000 | 40,000 |
| 093101 - A033 | Utilities | | 280,000 | 280,000 | 225,000 |
| 093101 - A034 | Occupancy Costs | | 1,386,000 | 1,386,000 | 4,125,000 |
| 093101 - A038 | Travel & Transportation | | 42,000 | 42,000 | 141,000 |
| 093101 - A039 | General | | 161,000 | 161,000 | 161,000 |
| 093101 - A04 | Employees Retirement Benefits | | 1,000 | 1,000 | 500,000 |
| 093101 - A041 | Pension | | 1,000 | 1,000 | 500,000 |
| 093101 - A06 | Transfers | | 31,000 | 31,000 | 40,000 |
| 093101 - A061 | Scholarships | | 31,000 | 31,000 | 40,000 |
| 093101 - A09 | Physical Assets | | 53,000 | 53,000 | 53,000 |
| 093101 - A092 | Computer Equipment | | 1,000 | 1,000 | 1,000 |
| 093101 - A094 | Other Stores and Stocks | | 50,000 | 50,000 | 50,000 |
| 093101 - A096 | Purchase of Plant and Machinery | | 1,000 | 1,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | 1,000 | 1,000 | 1,000 |
| 093101 - A13 | Repairs and Maintenance | | 90,000 | 90,000 | 111,000 |
| 093101 - A131 | Machinery and Equipment | | 20,000 | 20,000 | 20,000 |
| 093101 - A132 | Furniture and Fixture | | 50,000 | 50,000 | 70,000 |
| 093101 - A133 | Buildings and Structure | | | | 1,000 |
| 093101 - A137 | Computer Equipment | | 20,000 | 20,000 | 20,000 |
| Total - Islamabad Model College for Girls, Humak (FA) Islamabad | | | 19,617,000 | 19,617,000 | 19,617,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| No of Posts 2015-16 2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|--------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs | Rs | Rs |

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6979 FEDERAL GOVERNMENT COLLEGE FOR HOME
ECONOMICS AND MANAGEMENT SCIENCES F-7/2,
ISLAMABAD :**

| | | | | |
|---------------------|---|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | 16,277,000 | 16,277,000 | 16,053,000 |
| 093101 - A011 | Pay 56 55 | 10,400,000 | 10,400,000 | 11,352,000 |
| 093101 - A011-1 | Pay of Officers (29) (26) | (8,100,000) | (8,100,000) | (8,575,000) |
| 093101 - A011-2 | Pay of Other Staff (27) (29) | (2,300,000) | (2,300,000) | (2,777,000) |
| 093101 - A012 | Allowances | 5,877,000 | 5,877,000 | 4,701,000 |
| 093101 - A012-1 | Regular Allowances | (5,631,000) | (5,631,000) | (4,505,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | (246,000) | (246,000) | (196,000) |
| 093101 - A03 | Operating Expenses | 3,706,000 | 3,706,000 | 3,968,000 |
| 093101 - A032 | Communications | 107,000 | 107,000 | 157,000 |
| 093101 - A033 | Utilities | 80,000 | 80,000 | 81,000 |
| 093101 - A034 | Occupancy Costs | 1,400,000 | 1,400,000 | 2,100,000 |
| 093101 - A037 | Consultancy and Contractual Work | 20,000 | 20,000 | 10,000 |
| 093101 - A038 | Travel & Transportation | 190,000 | 190,000 | 345,000 |
| 093101 - A039 | General | 1,909,000 | 1,909,000 | 1,275,000 |
| 093101 - A04 | Employees Retirement Benefits | 2,000 | 2,000 | 2,000 |
| 093101 - A041 | Pension | 2,000 | 2,000 | 2,000 |
| 093101 - A05 | Grants, Subsidies and Write off Loans | 150,000 | 150,000 | 250,000 |
| 093101 - A052 | Grants-Domestic | 150,000 | 150,000 | 250,000 |
| 093101 - A06 | Transfers | 110,000 | 110,000 | 110,000 |
| 093101 - A061 | Scholarships | 100,000 | 100,000 | 100,000 |
| 093101 - A063 | Entertainment & Gifts | 10,000 | 10,000 | 10,000 |
| 093101 - A09 | Physical Assets | 729,000 | 729,000 | 701,000 |
| 093101 - A092 | Computer Equipment | 378,000 | 378,000 | 350,000 |
| 093101 - A095 | Purchase of Transport | 1,000 | 1,000 | 1,000 |
| 093101 - A096 | Purchase of Plant and Machinery | 200,000 | 200,000 | 200,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | 150,000 | 150,000 | 150,000 |
| 093101 - A13 | Repairs and Maintenance | 510,000 | 510,000 | 400,000 |
| 093101 - A130 | Transport | 100,000 | 100,000 | 100,000 |
| 093101 - A131 | Machinery and Equipment | 100,000 | 100,000 | 100,000 |
| 093101 - A132 | Furniture and Fixture | 60,000 | 60,000 | 50,000 |
| 093101 - A133 | Buildings and Structure | 50,000 | 50,000 | 50,000 |
| 093101 - A137 | Computer Equipment | 200,000 | 200,000 | 100,000 |
| Total - | Federal Government College for Home Economics and Management Sciences F-7/2, Islamabad | 21,484,000 | 21,484,000 | 21,484,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| No of Posts 2015-16 | 2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|------------------------|---------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs | Rs | Rs |

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6991 ISLAMABAD MODEL COLLEGE FOR
GIRLS, F - 6/2, ISLAMABAD :**

| | | | | | | |
|--|--|-------|-------|--------------------|--------------------|--------------------|
| 093101 - A01 | Employees Related Expenses | | | 89,000,000 | 89,000,000 | 94,000,000 |
| 093101 - A011 | Pay | 228 | 228 | 38,850,000 | 38,850,000 | 49,272,000 |
| 093101 - A011-1 | Pay of Officers | (138) | (138) | (32,775,000) | (32,775,000) | (39,472,000) |
| 093101 - A011-2 | Pay of Other Staff | (90) | (90) | (6,075,000) | (6,075,000) | (9,800,000) |
| 093101 - A012 | Allowances | | | 50,150,000 | 50,150,000 | 44,728,000 |
| 093101 - A012-1 | Regular Allowances | | | (48,149,000) | (48,149,000) | (42,737,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (2,001,000) | (2,001,000) | (1,991,000) |
| 093101 - A03 | Operating Expenses | | | 23,440,000 | 29,560,000 | 22,863,000 |
| 093101 - A032 | Communications | | | 265,000 | 265,000 | 215,000 |
| 093101 - A033 | Utilities | | | 1,550,000 | 1,550,000 | 1,500,000 |
| 093101 - A034 | Occupancy Costs | | | 9,800,000 | 9,800,000 | 9,800,000 |
| 093101 - A038 | Travel & Transportation | | | 7,627,000 | 7,627,000 | 6,832,000 |
| 093101 - A039 | General | | | 4,198,000 | 10,318,000 | 4,516,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 2,501,000 | 2,501,000 | 975,000 |
| 093101 - A041 | Pension | | | 2,501,000 | 2,501,000 | 975,000 |
| 093101 - A05 | Grants, Subsidies and Write off Loans | | | 3,000 | 3,000 | 3,000 |
| 093101 - A052 | Grants-Domestic | | | 3,000 | 3,000 | 3,000 |
| 093101 - A06 | Transfers | | | 2,056,000 | 2,056,000 | 2,156,000 |
| 093101 - A061 | Scholarshipss | | | 2,056,000 | 2,056,000 | 2,156,000 |
| 093101 - A09 | Physical Assets | | | 1,950,000 | 1,950,000 | 1,900,000 |
| 093101 - A092 | Computer Equipment | | | 100,000 | 100,000 | 100,000 |
| 093101 - A094 | Other Stores and Stocks | | | 450,000 | 450,000 | 300,000 |
| 093101 - A096 | Purchase of Plant and Machinery | | | 600,000 | 600,000 | 650,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | | 800,000 | 800,000 | 850,000 |
| 093101 - A13 | Repairs and Maintenance | | | 4,550,000 | 4,550,000 | 6,603,000 |
| 093101 - A130 | Transport | | | 3,000,000 | 3,000,000 | 3,000,000 |
| 093101 - A131 | Machinery and Equipment | | | 350,000 | 350,000 | 350,000 |
| 093101 - A132 | Furniture and Fixture | | | 700,000 | 700,000 | 750,000 |
| 093101 - A133 | Buildings and Structure | | | | | 2,000,000 |
| 093101 - A137 | Computer Equipment | | | 300,000 | 300,000 | 300,000 |
| 093101 - A138 | General | | | 200,000 | 200,000 | 203,000 |
| Total - Islamabad Model College for Girls, F - 6/2, Islamabad | | | | 123,500,000 | 129,620,000 | 128,500,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| No of Posts | | 2015-2016 | 2015-2016 | 2016-2017 |
|-------------|---------|--------------------|---------------------|--------------------|
| 2015-16 | 2016-17 | Budget Estimate | Revised Estimate | Budget Estimate |
| | | Rs | Rs | Rs |

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6992 ISLAMABAD MODEL COLLEGE FOR
GIRLS (POST GRADUATE) F-10/2, ISLAMABAD**

| | | | | | | |
|--|--|------|------|-------------------|--------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | | 64,000,000 | 64,000,000 | 70,000,000 |
| 093101 - A011 | Pay | 135 | 139 | 30,965,000 | 33,965,000 | 42,130,000 |
| 093101 - A011-1 | Pay of Officers | (90) | (90) | (23,000,000) | (26,000,000) | (30,000,000) |
| 093101 - A011-2 | Pay of Other Staff | (45) | (49) | (7,965,000) | (7,965,000) | (12,130,000) |
| 093101 - A012 | Allowances | | | 33,035,000 | 30,035,000 | 27,870,000 |
| 093101 - A012-1 | Regular Allowances | | | (30,614,000) | (27,614,000) | (25,569,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (2,421,000) | (2,421,000) | (2,301,000) |
| 093101 - A03 | Operating Expenses | | | 11,036,000 | 29,273,000 | 10,077,000 |
| 093101 - A032 | Communications | | | 203,000 | 203,000 | 109,000 |
| 093101 - A033 | Utilities | | | 1,600,000 | 1,600,000 | 701,000 |
| 093101 - A034 | Occupancy Costs | | | 2,401,000 | 2,401,000 | 1,550,000 |
| 093101 - A038 | Travel & Transportation | | | 5,009,000 | 5,009,000 | 5,951,000 |
| 093101 - A039 | General | | | 1,823,000 | 20,060,000 | 1,766,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 1,542,000 | 1,545,000 | 1,001,000 |
| 093101 - A041 | Pension | | | 1,542,000 | 1,545,000 | 1,001,000 |
| 093101 - A05 | Grants, Subsidies and Write off Loans | | | 3,000 | 3,000 | 1,003,000 |
| 093101 - A052 | Grants-Domestic | | | 3,000 | 3,000 | 1,003,000 |
| 093101 - A06 | Transfers | | | 1,500,000 | 1,500,000 | 4,550,000 |
| 093101 - A061 | Scholarshipss | | | 1,500,000 | 1,500,000 | 4,550,000 |
| 093101 - A09 | Physical Assets | | | 1,000,000 | 1,000,000 | 300,000 |
| 093101 - A092 | Computer Equipment | | | 100,000 | 100,000 | 100,000 |
| 093101 - A094 | Other Stores and Stocks | | | 800,000 | 800,000 | 100,000 |
| 093101 - A096 | Purchase of Plant and Machinery | | | 50,000 | 50,000 | 50,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | | 50,000 | 50,000 | 50,000 |
| 093101 - A13 | Repairs and Maintenance | | | 3,552,000 | 3,552,000 | 3,202,000 |
| 093101 - A130 | Transport | | | 2,101,000 | 2,101,000 | 2,100,000 |
| 093101 - A131 | Machinery and Equipment | | | 300,000 | 300,000 | 300,000 |
| 093101 - A132 | Furniture and Fixture | | | 800,000 | 800,000 | 500,000 |
| 093101 - A133 | Buildings and Structure | | | 1,000 | 1,000 | 1,000 |
| 093101 - A137 | Computer Equipment | | | 300,000 | 300,000 | 300,000 |
| 093101 - A138 | General | | | 50,000 | 50,000 | 1,000 |
| Total - Islamabad Model College for Girls (Post Graduate) F-10/2, Islamabad | | | | 82,633,000 | 100,873,000 | 90,133,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| No of Posts | | 2015-2016 | 2015-2016 | 2016-2017 |
|-------------|---------|--------------------|---------------------|--------------------|
| 2015-16 | 2016-17 | Budget Estimate | Revised Estimate | Budget Estimate |
| | | Rs | Rs | Rs |

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6993 ISLAMABAD MODEL COLLEGE FOR
GIRLS, I - 10/4, ISLAMABAD :**

| | | | | | | |
|---|--|------|------|-------------------|-------------------|-------------------|
| 093101 - A01 | Employees Related Expenses | | | 38,000,000 | 38,000,000 | 40,500,000 |
| 093101 - A011 | Pay | 82 | 78 | 23,194,000 | 23,194,000 | 22,845,000 |
| 093101 - A011-1 | Pay of Officers | (68) | (68) | (21,000,000) | (21,000,000) | (21,022,000) |
| 093101 - A011-2 | Pay of Other Staff | (14) | (10) | (2,194,000) | (2,194,000) | (1,823,000) |
| 093101 - A012 | Allowances | | | 14,806,000 | 14,806,000 | 17,655,000 |
| 093101 - A012-1 | Regular Allowances | | | (14,215,000) | (14,215,000) | (16,935,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (591,000) | (591,000) | (720,000) |
| 093101 - A03 | Operating Expenses | | | 7,645,000 | 17,605,000 | 8,637,000 |
| 093101 - A032 | Communications | | | 111,000 | 111,000 | 102,000 |
| 093101 - A033 | Utilities | | | 860,000 | 860,000 | 860,000 |
| 093101 - A034 | Occupancy Costs | | | 4,500,000 | 4,500,000 | 5,500,000 |
| 093101 - A038 | Travel & Transportation | | | 1,100,000 | 1,100,000 | 1,051,000 |
| 093101 - A039 | General | | | 1,074,000 | 11,034,000 | 1,124,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 236,000 | 236,000 | 2,602,000 |
| 093101 - A041 | Pension | | | 236,000 | 236,000 | 2,602,000 |
| 093101 - A05 | Grants, Subsidies and Write off Loans | | | 3,000 | 3,000 | 3,000 |
| 093101 - A052 | Grants-Domestic | | | 3,000 | 3,000 | 3,000 |
| 093101 - A06 | Transfers | | | 75,000 | 75,000 | 1,575,000 |
| 093101 - A061 | Scholarshipss | | | 75,000 | 75,000 | 1,575,000 |
| 093101 - A09 | Physical Assets | | | 390,000 | 390,000 | 1,282,000 |
| 093101 - A092 | Computer Equipment | | | 75,000 | 75,000 | 550,000 |
| 093101 - A094 | Other Stores and Stocks | | | 200,000 | 200,000 | 332,000 |
| 093101 - A096 | Purchase of Plant and Machinery | | | 65,000 | 65,000 | 100,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | | 50,000 | 50,000 | 300,000 |
| 093101 - A13 | Repairs and Maintenance | | | 651,000 | 651,000 | 976,000 |
| 093101 - A130 | Transport | | | 400,000 | 400,000 | 500,000 |
| 093101 - A131 | Machinery and Equipment | | | 50,000 | 50,000 | 150,000 |
| 093101 - A132 | Furniture and Fixture | | | 75,000 | 75,000 | 150,000 |
| 093101 - A133 | Buildings and Structure | | | 1,000 | 1,000 | 1,000 |
| 093101 - A137 | Computer Equipment | | | 75,000 | 75,000 | 100,000 |
| 093101 - A138 | General | | | 50,000 | 50,000 | 75,000 |
| Total - Islamabad Model College for Girls, I - 10/4, Islamabad | | | | 47,000,000 | 56,960,000 | 55,575,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| No of Posts | | 2015-2016 | 2015-2016 | 2016-2017 |
|-------------|---------|--------------------|---------------------|--------------------|
| 2015-16 | 2016-17 | Budget Estimate | Revised Estimate | Budget Estimate |
| | | Rs | Rs | Rs |

ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.

**ID6994 ISLAMABAD MODEL COLLEGE FOR
BOYS, F-8/4, ISLAMABAD :**

| | | | | | | |
|---|--|-------|-------|--------------------|--------------------|--------------------|
| 093101 - A01 | Employees Related Expenses | | | 84,000,000 | 84,000,000 | 89,000,000 |
| 093101 - A011 | Pay | 204 | 205 | 54,575,000 | 54,575,000 | 46,613,000 |
| 093101 - A011-1 | Pay of Officers | (121) | (122) | (47,050,000) | (47,050,000) | (40,188,000) |
| 093101 - A011-2 | Pay of Other Staff | (83) | (83) | (7,525,000) | (7,525,000) | (6,425,000) |
| 093101 - A012 | Allowances | | | 29,425,000 | 29,425,000 | 42,387,000 |
| 093101 - A012-1 | Regular Allowances | | | (26,874,000) | (26,874,000) | (39,836,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (2,551,000) | (2,551,000) | (2,551,000) |
| 093101 - A03 | Operating Expenses | | | 30,203,000 | 35,843,000 | 27,588,000 |
| 093101 - A032 | Communications | | | 255,000 | 255,000 | 205,000 |
| 093101 - A033 | Utilities | | | 2,437,000 | 2,437,000 | 2,137,000 |
| 093101 - A034 | Occupancy Costs | | | 18,050,000 | 18,050,000 | 13,050,000 |
| 093101 - A038 | Travel & Transportation | | | 5,175,000 | 5,175,000 | 5,175,000 |
| 093101 - A039 | General | | | 4,286,000 | 9,926,000 | 7,021,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 2,001,000 | 2,001,000 | 2,036,000 |
| 093101 - A041 | Pension | | | 2,001,000 | 2,001,000 | 2,036,000 |
| 093101 - A05 | Grants, Subsidies and Write off Loans | | | 3,000 | 3,000 | 3,000 |
| 093101 - A052 | Grants-Domestic | | | 3,000 | 3,000 | 3,000 |
| 093101 - A06 | Transfers | | | 4,201,000 | 4,201,000 | 4,400,000 |
| 093101 - A061 | Scholarships | | | 4,200,000 | 4,200,000 | 4,200,000 |
| 093101 - A063 | Entertainments & Gifts | | | 1,000 | 1,000 | 200,000 |
| 093101 - A09 | Physical Assets | | | 700,000 | 700,000 | 4,351,000 |
| 093101 - A092 | Computer Equipment | | | 100,000 | 100,000 | 500,000 |
| 093101 - A094 | Other Stores and Stocks | | | 100,000 | 100,000 | 901,000 |
| 093101 - A095 | Purchase of Transport | | | 100,000 | 100,000 | 150,000 |
| 093101 - A096 | Purchase of Plant and Machinery | | | 100,000 | 100,000 | 1,000,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | | 300,000 | 300,000 | 1,800,000 |
| 093101 - A13 | Repairs and Maintenance | | | 3,320,000 | 3,320,000 | 6,100,000 |
| 093101 - A130 | Transport | | | 1,900,000 | 1,900,000 | 3,500,000 |
| 093101 - A131 | Machinery and Equipment | | | 250,000 | 250,000 | 500,000 |
| 093101 - A132 | Furniture and Fixture | | | 500,000 | 500,000 | 1,000,000 |
| 093101 - A133 | Buildings and Structure | | | 220,000 | 220,000 | 300,000 |
| 093101 - A137 | Computer Equipment | | | 250,000 | 250,000 | 600,000 |
| 093101 - A138 | General | | | 200,000 | 200,000 | 200,000 |
| Total - Islamabad Model College for Boys, F-8/4, Islamabad | | | | 124,428,000 | 130,068,000 | 133,478,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts | | 2015-2016 | 2015-2016 | 2016-2017 |
|--|--|-------------|---------|--------------------|---------------------|--------------------|
| | | 2015-16 | 2016-17 | Budget Estimate | Revised Estimate | Budget Estimate |
| | | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | | |
| ID6995 | ISLAMABAD MODEL COLLEGE FOR BOYS, F - 11/1, ISLAMABAD : | | | | | |
| 093101 - A01 | Employees Related Expenses | | | 17,000,000 | 17,000,000 | 22,134,000 |
| 093101 - A011 | Pay | 44 | 45 | 8,750,000 | 8,750,000 | 13,710,000 |
| 093101 - A011-1 | Pay of Officers | (33) | (33) | (8,000,000) | (8,000,000) | (12,310,000) |
| 093101 - A011-2 | Pay of Other Staff | (11) | (12) | (750,000) | (750,000) | (1,400,000) |
| 093101 - A012 | Allowances | | | 8,250,000 | 8,250,000 | 8,424,000 |
| 093101 - A012-1 | Regular Allowances | | | (7,619,000) | (7,619,000) | (7,793,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (631,000) | (631,000) | (631,000) |
| 093101 - A03 | Operating Expenses | | | 6,971,000 | 9,491,000 | 6,411,000 |
| 093101 - A032 | Communications | | | 202,000 | 202,000 | 159,000 |
| 093101 - A033 | Utilities | | | 690,000 | 690,000 | 565,000 |
| 093101 - A034 | Occupancy Costs | | | 4,010,000 | 4,010,000 | 4,001,000 |
| 093101 - A038 | Travel & Transportation | | | 750,000 | 750,000 | 552,000 |
| 093101 - A039 | General | | | 1,319,000 | 3,839,000 | 1,134,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 155,000 | 155,000 | 2,000 |
| 093101 - A041 | Pension | | | 155,000 | 155,000 | 2,000 |
| 093101 - A05 | Grants, Subsidies and Write off Loans | | | 3,000 | 3,000 | 3,000 |
| 093101 - A052 | Grants-Domestic | | | 3,000 | 3,000 | 3,000 |
| 093101 - A06 | Transfers | | | 476,000 | 476,000 | 241,000 |
| 093101 - A061 | Scholarshipss | | | 475,000 | 475,000 | 240,000 |
| 093101 - A063 | Entertainments & Gifts | | | 1,000 | 1,000 | 1,000 |
| 093101 - A09 | Physical Assets | | | 301,000 | 301,000 | 202,000 |
| 093101 - A092 | Computer Equipment | | | 50,000 | 50,000 | 50,000 |
| 093101 - A094 | Other Stores and Stocks | | | 100,000 | 100,000 | 100,000 |
| 093101 - A095 | Purchase of Transport | | | 1,000 | 1,000 | 1,000 |
| 093101 - A096 | Purchase of Plant and Machinery | | | 50,000 | 50,000 | 1,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | | 100,000 | 100,000 | 50,000 |
| 093101 - A13 | Repairs and Maintenance | | | 1,001,000 | 1,001,000 | 914,000 |
| 093101 - A130 | Transport | | | 400,000 | 400,000 | 400,000 |
| 093101 - A131 | Machinery and Equipment | | | 50,000 | 50,000 | 50,000 |
| 093101 - A132 | Furniture and Fixture | | | 400,000 | 400,000 | 378,000 |
| 093101 - A133 | Buildings and Structure | | | 1,000 | 1,000 | 1,000 |
| 093101 - A137 | Computer Equipment | | | 100,000 | 100,000 | 50,000 |
| 093101 - A138 | General | | | 50,000 | 50,000 | 35,000 |
| Total - Islamabad Model College for Boys, F - 11/1, Islamabad | | | | 25,907,000 | 28,427,000 | 29,907,000 |

**NO. 008._ FC21C47 CAPITAL ADMINISTRATION AND DEVELOPMENT
DIVISION.**

DEMANDS FOR GRANTS

| | | No of Posts | | 2015-2016 | 2015-2016 | 2016-2017 |
|--|--|-------------|---------|--------------------|---------------------|--------------------|
| | | 2015-16 | 2016-17 | Budget Estimate | Revised Estimate | Budget Estimate |
| | | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd. | | | | | | |
| ID6996 | ISLAMABAD MODEL COLLEGE FOR BOYS, I - 10/1, ISLAMABAD : | | | | | |
| 093101 - A01 | Employees Related Expenses | | | 41,000,000 | 41,000,000 | 42,500,000 |
| 093101 - A011 | Pay | 89 | 89 | 21,900,000 | 21,900,000 | 21,900,000 |
| 093101 - A011-1 | Pay of Officers | (66) | (66) | (18,000,000) | (18,000,000) | (18,000,000) |
| 093101 - A011-2 | Pay of Other Staff | (23) | (23) | (3,900,000) | (3,900,000) | (3,900,000) |
| 093101 - A012 | Allowances | | | 19,100,000 | 19,100,000 | 20,600,000 |
| 093101 - A012-1 | Regular Allowances | | | (18,199,000) | (18,199,000) | (19,529,000) |
| 093101 - A012-2 | Other Allowances (Excluding TA) | | | (901,000) | (901,000) | (1,071,000) |
| 093101 - A03 | Operating Expenses | | | 15,478,000 | 19,798,000 | 14,314,000 |
| 093101 - A032 | Communications | | | 203,000 | 203,000 | 252,000 |
| 093101 - A033 | Utilities | | | 505,000 | 505,000 | 451,000 |
| 093101 - A034 | Occupancy Costs | | | 12,002,000 | 12,002,000 | 12,002,000 |
| 093101 - A038 | Travel & Transportation | | | 1,099,000 | 1,099,000 | 668,000 |
| 093101 - A039 | General | | | 1,669,000 | 5,989,000 | 941,000 |
| 093101 - A04 | Employees Retirement Benefits | | | 201,000 | 201,000 | 1,801,000 |
| 093101 - A041 | Pension | | | 201,000 | 201,000 | 1,801,000 |
| 093101 - A05 | Grants, Subsidies and Write off Loans | | | 3,000 | 3,000 | 3,000 |
| 093101 - A052 | Grants-Domestic | | | 3,000 | 3,000 | 3,000 |
| 093101 - A06 | Transfers | | | 4,000 | 4,000 | 1,951,000 |
| 093101 - A061 | Scholarshipss | | | 3,000 | 3,000 | 1,950,000 |
| 093101 - A063 | Entertainments & Gifts | | | 1,000 | 1,000 | 1,000 |
| 093101 - A09 | Physical Assets | | | 331,000 | 331,000 | 450,000 |
| 093101 - A092 | Computer Equipment | | | 10,000 | 10,000 | 100,000 |
| 093101 - A094 | Other Stores and Stocks | | | 20,000 | 20,000 | 100,000 |
| 093101 - A096 | Purchase of Plant and Machinery | | | 300,000 | 300,000 | 100,000 |
| 093101 - A097 | Purchase of Furniture and Fixture | | | 1,000 | 1,000 | 150,000 |
| 093101 - A13 | Repair and Maintenance | | | 1,503,000 | 1,503,000 | 701,000 |
| 093101 - A130 | Transport | | | 502,000 | 502,000 | 300,000 |
| 093101 - A131 | Machinery and Equipment | | | 500,000 | 500,000 | 100,000 |
| 093101 - A132 | Furniture and Fixture | | | 300,000 | 300,000 | 150,000 |
| 093101 - A133 | Buildings and Structures | | | 1,000 | 1,000 | 1,000 |
| 093101 - A137 | Computer Equipment | | | 100,000 | 100,000 | 100,000 |
| 093101 - A138 | General | | | 100,000 | 100,000 | 50,000 |
| Total - Islamabad Model College for Boys, I - 10/1, Islamabad | | | | 58,520,000 | 62,840,000 | 61,720,000 |