

NO. 100.-MAINTENANCE ALLOWANCES TO EX-RULERS

DEMANDS FOR GRANTS

DEMAND NO. 100
(FC21M19)

MAINTENANCE ALLOWANCES TO EX-RULERS

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 for **MAINTENANCE ALLOWANCES TO EX-RULERS.**

Voted Rs 2,651,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS.**

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
019	General Public Services not Elsewhere Defined	2,651,000	2,651,000	2,651,000
	Total	2,651,000	2,651,000	2,651,000
	OBJECT CLASSIFICATION			
A01	Employees Related Expenses	2,651,000	2,651,000	2,651,000
A012	Allowances	2,651,000	2,651,000	2,651,000
A012-2	Other Allowances (Excluding T. A)	(2,651,000)	(2,651,000)	(2,651,000)
	Total-	2,651,000	2,651,000	2,651,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

01	General Public Service	-2,651,000	-2,651,000	-2,651,000
	Total- Recoveries	-2,651,000	-2,651,000	-2,651,000

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III-DETAILS are as follows:

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE				
01	GENERAL PUBLIC SERVICE:			
019	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
0191	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
019120	OTHERS:			
BR0007	AMIR OF BAHAWALPUR:			
019120 - A01	Employees Related Expenses	1,600,000	1,600,000	1,600,000
019120 - A012	Allowances	1,600,000	1,600,000	1,600,000
019120 - A012-2	Other Allowances (Excluding T. A)	(1,600,000)	(1,600,000)	(1,600,000)
Total-	Amir of Bahawalpur	1,600,000	1,600,000	1,600,000
019120	Total-Others	1,600,000	1,600,000	1,600,000
0191	Total-General Public Services not Elsewhere Defined	1,600,000	1,600,000	1,600,000
019	Total-General Public Services not Elsewhere Defined	1,600,000	1,600,000	1,600,000
01	Total-General Public Service	1,600,000	1,600,000	1,600,000
	Total-Accountant General Pakistan Revenues, Sub Office, Lahore	1,600,000	1,600,000	1,600,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

01	GENERAL PUBLIC SERVICE:			
019	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
0191	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
019120	OTHERS:			
DP0003	DEPENDENTS OF EX-NAWAB OF DIR:			
019120 - A01	Employees Related Expenses	20,000	20,000	20,000
019120 - A012	Allowances	20,000	20,000	20,000
019120 - A012-2	Other Allowances (Excluding T. A)	(20,000)	(20,000)	(20,000)
Total-	Dependents of Ex-Nawab of Dir	20,000	20,000	20,000

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	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Concl'd			
019120 Total-Others	20,000	20,000	20,000
0191 Total-General Public Services not Elsewhere Defined	20,000	20,000	20,000
019 Total-General Public Services not Elsewhere Defined	20,000	20,000	20,000
01 Total-General Public Service	20,000	20,000	20,000
Total- Accountant General Pakistan Revenues, Sub-Office, Peshawar	20,000	20,000	20,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

01 GENERAL PUBLIC SERVICE:
019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:
0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:
019120 OTHERS:

KP0005 THE MIR OF KHAIRPUR

019120 - A01 Employees Related Expenses	1,000,000	1,000,000	1,000,000
019120 - A012 Allowances	1,000,000	1,000,000	1,000,000
019120 - A012-2 Other Allowances (Excluding T. A)	(1,000,000)	(1,000,000)	(1,000,000)
Total- The Mir of Khairpur	1,000,000	1,000,000	1,000,000
019120 Total-Others	1,000,000	1,000,000	1,000,000
0191 Total-General Public Services not Elsewhere Defined	1,000,000	1,000,000	1,000,000
019 Total-General Public Services not Elsewhere Defined	1,000,000	1,000,000	1,000,000
01 Total-General Public Service	1,000,000	1,000,000	1,000,000
Total- Accountant General Pakistan Revenues, Sub Office, Karachi	1,000,000	1,000,000	1,000,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA				
01	GENERAL PUBLIC SERVICE:			
019	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
0191	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
019120	OTHERS:			
QA0067	DEPENDENTS OF LATE NAWAB OF MAKRAK			
019120 - A01	Employees Related Expenses	19,000	19,000	19,000
019120 - A012	Allowances	19,000	19,000	19,000
019120 - A012-2	Other Allowances (Excluding T. A)	(19,000)	(19,000)	(19,000)
Total-	Dependents of Late Nawab of Makran	19,000	19,000	19,000
QA0068	DEPENDENTS OF LATE H.H. KHAN OF KALAT			
019120 - A01	Employees Related Expenses	12,000	12,000	12,000
019120 - A012	Allowances	12,000	12,000	12,000
019120 - A012-2	Other Allowances (Excluding T. A)	(12,000)	(12,000)	(12,000)
Total-	Dependents of Late H.H. Khan of Kalat	12,000	12,000	12,000
019120	Total-Others	31,000	31,000	31,000
0191	Total-General Public Services not Elsewhere Defined	31,000	31,000	31,000
019	Total-General Public Services not Elsewhere Defined	31,000	31,000	31,000
01	Total-General Public Service	31,000	31,000	31,000
Total-	Accountant General Pakistan Revenues, Sub-Office, Quetta	31,000	31,000	31,000
	TOTAL-DEMAND	2,651,000	2,651,000	2,651,000

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2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
Rs	Rs	Rs

Details of recoveries adjusted in the accounts in reduction of expenditure:-

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

01	GENERAL PUBLIC SERVICE:			
019	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
0191	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
019120	OTHERS:			
	(90001) Amount Recoverable from the Government of Punjab	-1,600,000	-1,600,000	-1,600,000
	019120 Total-Others	-1,600,000	-1,600,000	-1,600,000
Total-	Accountant General Pakistan Revenues, Sub-Office, Lahore	-1,600,000	-1,600,000	-1,600,000

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

01	GENERAL PUBLIC SERVICE:			
019	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
0191	GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
019120	OTHERS:			
	(90007) Recovery from Government of Khyber Pakhtunkhwa Peshawar	-20,000	-20,000	-20,000
	019120 Total-Others	-20,000	-20,000	-20,000
Total-	Accountant General Pakistan Revenues, Sub-Office, Peshawar	-20,000	-20,000	-20,000

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	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
	Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI			
01 GENERAL PUBLIC SERVICE:			
019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
019120 OTHERS:			
(90009) Amount Recoverable from the Government of Sindh, Karachi	-1,000,000	-1,000,000	-1,000,000
019120 Total- Others	-1,000,000	-1,000,000	-1,000,000
Total- Accountant General Pakistan Revenues, Sub-Office, Karachi	-1,000,000	-1,000,000	-1,000,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 GENERAL PUBLIC SERVICE:			
019 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
0191 GENERAL PUBLIC SERVICES NOT ELSEWHERE DEFINED:			
019120 OTHERS:			
(90004) Amount Recoverable from the Government of Balochistan	-12,000	-12,000	-12,000
(90005) Recovery from Government of Balochistan	-19,000	-19,000	-19,000
019120 Total- Others	-31,000	-31,000	-31,000
Total- Accountant General Pakistan Revenues, Sub-Office, Quetta	-31,000	-31,000	-31,000
Total- Recoveries	-2,651,000	-2,651,000	-2,651,000