

SECTION XXXI
MINISTRY OF TEXTILE INDUSTRY

2016-2017
Budget
Estimate

(Rupees in Thousands)

**Demand Presented on behalf of the Ministry
of Textile Industry**

Current Expenditure on Revenue Account.

102 Textile Industry Division

391,043

Total- 391,043

NO. 102.- TEXTILE INDUSTRY DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 102
(FC21T05)
TEXTILE INDUSTRY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2017, to defray the Salaries and Other Expenses of the **TEXTILE INDUSTRY DIVISION.**

Voted Rs. 391,043,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF TEXTILE INDUSTRY.**

| | | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|----------------------------------|--|--|---|--|
| | | Rs | Rs | Rs |
| FUNCTIONAL CLASSIFICATION | | | | |
| 047 | Other Industries | 376,000,000 | 409,000,000 | 391,043,000 |
| | Total | 376,000,000 | 409,000,000 | 391,043,000 |
| OBJECT CLASSIFICATION | | | | |
| A01 | Employees Related Expenses | 235,811,000 | 236,811,000 | 260,919,000 |
| A011 | Pay | 111,432,000 | 111,582,000 | 145,965,000 |
| A011-1 | Pay of Officers | (79,157,000) | (79,307,000) | (107,089,000) |
| A011-2 | Pay of Other Staff | (32,275,000) | (32,275,000) | (38,876,000) |
| A012 | Allowances | 124,379,000 | 125,229,000 | 114,954,000 |
| A012-1 | Regular Allowances | (111,812,000) | (111,662,000) | (99,582,000) |
| A012-2 | Other Allowances (Excluding TA) | (12,567,000) | (13,567,000) | (15,372,000) |
| A03 | Operating Expenses | 113,037,000 | 111,577,000 | 115,017,000 |
| A04 | Employees Retirement Benefits | 6,111,000 | 6,111,000 | 3,103,000 |
| A05 | Grants, Subsidies and Write off Loans | 7,792,000 | 40,792,000 | 3,101,000 |
| A06 | Transfers | 1,950,000 | 1,950,000 | 1,970,000 |
| A09 | Physical Assets | 4,565,000 | 4,065,000 | 2,382,000 |
| A13 | Repairs and Maintenance | 6,734,000 | 7,694,000 | 4,551,000 |
| | Total | 376,000,000 | 409,000,000 | 391,043,000 |

NO. 102.- FC21T05 TEXTILE INDUSTRY DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

| | | No. of Posts 2015-16-2016-17 | 2015-2016 Budget Estimate Rs | 2015-2016 Revised Estimate Rs | 2016-2017 Budget Estimate Rs |
|---|---|---------------------------------|---|--|---|
| ACCOUNTANT GENERAL PAKISTAN REVENUES | | | | | |
| 04 | ECONOMIC AFFAIRS : | | | | |
| 047 | OTHER INDUSTRIES : | | | | |
| 0472 | OTHER INDUSTRIES : | | | | |
| 047220 | OTHERS : | | | | |
| ID2018 | TEXTILE INDUSTRY DIVISION (MAIN SECRETARIAT) : | | | | |
| 047220 - A01 | Employees Related Expenses | | 80,100,000 | 81,100,000 | 92,464,000 |
| 047220 - A011 | Pay | 178 180 | 34,497,000 | 34,647,000 | 48,190,000 |
| 047220 - A011-1 | Pay of Officers | (53) (55) | (19,479,000) | (19,629,000) | (30,800,000) |
| 047220 - A011-2 | Pay of Other Staff | (125) (125) | (15,018,000) | (15,018,000) | (17,390,000) |
| 047220 - A012 | Allowances | | 45,603,000 | 46,453,000 | 44,274,000 |
| 047220 - A012-1 | Regular Allowances | | (39,892,000) | (39,742,000) | (37,259,000) |
| 047220 - A012-2 | Other Allowances (Excluding TA) | | (5,711,000) | (6,711,000) | (7,015,000) |
| 047220 - A03 | Operating Expenses | | 68,635,000 | 67,175,000 | 71,314,000 |
| 047220 - A032 | Communications | | 3,415,000 | 3,415,000 | 3,505,000 |
| 047220 - A033 | Utilities | | 3,290,000 | 3,290,000 | 4,044,000 |
| 047220 - A034 | Occupancy Costs | | 36,280,000 | 37,780,000 | 36,500,000 |
| 047220 - A036 | Motor Vehicles | | 500,000 | 100,000 | 200,000 |
| 047220 - A038 | Travel & Transportation | | 11,700,000 | 11,000,000 | 12,000,000 |
| 047220 - A039 | General | | 13,450,000 | 11,590,000 | 15,065,000 |
| 047220 - A04 | Employees Retirement Benefits | | 3,000,000 | 3,000,000 | 3,000,000 |
| 047220 - A041 | Pension | | 3,000,000 | 3,000,000 | 3,000,000 |
| 047220 - A05 | Grants, Subsidies and Write off Loans | | 1,850,000 | 34,850,000 | 2,000,000 |
| 047220 - A051 | Subsidies | | | 33,000,000 | |
| 047220 - A052 | Grants -Domestic | | 1,850,000 | 1,850,000 | 2,000,000 |
| 047220 - A06 | Transfers | | 1,750,000 | 1,750,000 | 1,750,000 |
| 047220 - A063 | Entertainment and Gifts | | 1,750,000 | 1,750,000 | 1,750,000 |
| 047220 - A09 | Physical Assets | | 1,801,000 | 1,301,000 | 1,431,000 |
| 047220 - A092 | Computer Equipment | | 800,000 | 300,000 | 430,000 |
| 047220 - A095 | Purchase of Transport | | 1,000 | 1,000 | 1,000 |
| 047220 - A096 | Purchase of Plant & Machinery | | 500,000 | 500,000 | 500,000 |
| 047220 - A097 | Purchase of Furniture & Fixture | | 500,000 | 500,000 | 500,000 |
| 047220 - A13 | Repairs and Maintenance | | 2,955,000 | 3,915,000 | 3,400,000 |
| 047220 - A130 | Transport | | 1,200,000 | 1,200,000 | 1,200,000 |
| 047220 - A131 | Machinery and Equipment | | 455,000 | 805,000 | 500,000 |
| 047220 - A132 | Furniture and Fixture | | 500,000 | 500,000 | 500,000 |
| 047220 - A133 | Buildings and Structure | | 300,000 | 600,000 | 500,000 |
| 047220 - A137 | Computer Equipment | | 500,000 | 810,000 | 700,000 |
| Total - Textile Industry Division (Main Secretariat) | | | 160,091,000 | 193,091,000 | 175,359,000 |

NO. 102.- FC21T05 TEXTILE INDUSTRY DIVISION

DEMANDS FOR GRANTS

| | | No. of Posts 2015-16-2016-17 | 2015-2016 Budget Estimate Rs | 2015-2016 Revised Estimate Rs | 2016-2017 Budget Estimate Rs |
|---|--------------------------|---------------------------------|---|--|---|
| ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd. | | | | | |
| 047220 | Total - Others | | 160,091,000 | 193,091,000 | 175,359,000 |
| 0472 | Total - Other Industries | | 160,091,000 | 193,091,000 | 175,359,000 |
| 047 | Total - Other Industries | | 160,091,000 | 193,091,000 | 175,359,000 |
| 04 | Total - Economic Affairs | | 160,091,000 | 193,091,000 | 175,359,000 |
| Total-Accountant General Pakistan Revenues | | | 160,091,000 | 193,091,000 | 175,359,000 |

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE

04 ECONOMIC AFFAIRS :
047 OTHER INDUSTRIES :
0472 OTHER INDUSTRIES :
047220 OTHERS :

MN0229 PAKISTAN COTTON STANDARDS INSTITUTE
REGIONAL OFFICE, MULTAN :

| | | | | | |
|---------------------|--|------|-------------------|-------------------|-------------------|
| 047220 - A01 | Employees Related Expenses | | 39,306,000 | 39,306,000 | 41,123,000 |
| 047220 - A011 | Pay | 139 | 18,028,000 | 18,028,000 | 23,700,000 |
| 047220 - A011-1 | Pay of Officers | (95) | (16,038,000) | (16,038,000) | (20,700,000) |
| 047220 - A011-2 | Pay of Other Staff | (44) | (1,990,000) | (1,990,000) | (3,000,000) |
| 047220 - A012 | Allowances | | 21,278,000 | 21,278,000 | 17,423,000 |
| 047220 - A012-1 | Regular Allowances | | (20,061,000) | (20,061,000) | (15,890,000) |
| 047220 - A012-2 | Other Allowances (Excluding TA) | | (1,217,000) | (1,217,000) | (1,533,000) |
| 047220 - A03 | Operating Expenses | | 7,778,000 | 7,778,000 | 9,147,000 |
| 047220 - A032 | Communications | | 183,000 | 183,000 | |
| 047220 - A033 | Utilities | | 406,000 | 406,000 | |
| 047220 - A034 | Occupancy Costs | | 1,504,000 | 1,504,000 | |
| 047220 - A036 | Motor Vehicles | | 15,000 | 15,000 | |
| 047220 - A038 | Travel & Transportation | | 1,900,000 | 1,900,000 | |
| 047220 - A039 | General | | 3,770,000 | 3,770,000 | 9,147,000 |
| 047220 - A04 | Employees Retirement Benefits | | 854,000 | 854,000 | |
| 047220 - A041 | Pension | | 854,000 | 854,000 | |
| 047220 - A05 | Grants, Subsidies and Write off Loans | | 1,501,000 | 1,501,000 | |
| 047220 - A052 | Grants-Domestic | | 1,500,000 | 1,500,000 | |
| 047220 - A053 | Write off Loans / Advances | | 1,000 | 1,000 | |
| 047220 - A09 | Physical Assets | | 501,000 | 501,000 | |
| 047220 - A095 | Purchase of Transport | | 1,000 | 1,000 | |
| 047220 - A096 | Purchase of Plant & Machinery | | 250,000 | 250,000 | |

NO. 102.- FC21T05 TEXTILE INDUSTRY DIVISION

DEMANDS FOR GRANTS

| | | No. of Posts 2015-16-2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|--|--|---------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE.-Concl'd | | | | | |
| 047220 - A097 | Purchase of Furniture and Fixture | | 250,000 | 250,000 | |
| 047220 - A13 | Repairs and Maintenance | | 330,000 | 330,000 | |
| 047220 - A130 | Transport | | 85,000 | 85,000 | |
| 047220 - A131 | Machinery and Equipment | | 100,000 | 100,000 | |
| 047220 - A132 | Furniture and Fixture | | 50,000 | 50,000 | |
| 047220 - A133 | Buildings and Structure | | 50,000 | 50,000 | |
| 047220 - A137 | Computer Equipment | | 30,000 | 30,000 | |
| 047220 - A138 | General | | 15,000 | 15,000 | |
| Total - | Pakistan Cotton Standards Institute | | | | |
| | Regional Office, Multan | | 50,270,000 | 50,270,000 | 50,270,000 |
| 047220 | Total - Others | | 50,270,000 | 50,270,000 | 50,270,000 |
| 0472 | Total - Other Industries | | 50,270,000 | 50,270,000 | 50,270,000 |
| 047 | Total - Other Industries | | 50,270,000 | 50,270,000 | 50,270,000 |
| 04 | Total - Economic Affairs | | 50,270,000 | 50,270,000 | 50,270,000 |
| Total - Accountant General Pakistan Revenues, | | | | | |
| | Sub-Office, Lahore | | 50,270,000 | 50,270,000 | 50,270,000 |

ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

04 ECONOMIC AFFAIRS :
047 OTHER INDUSTRIES :
0472 OTHER INDUSTRIES :
047220 OTHERS :

KA0550 PAKISTAN COTTON STANDRDS INSTITUTE
HEAD OFFICE KARACHI :

| | | | | | |
|---------------------|-----------------------------------|------|-------------------|-------------------|-------------------|
| 047220 - A01 | Employees Related Expenses | | 44,306,000 | 44,306,000 | 50,116,000 |
| 047220 - A011 | Pay | 139 | 20,079,000 | 20,079,000 | 27,686,000 |
| 047220 - A011-1 | Pay of Officers | (95) | (14,233,000) | (14,233,000) | (20,500,000) |
| 047220 - A011-2 | Pay of Other Staff | (44) | (5,846,000) | (5,846,000) | (7,186,000) |
| 047220 - A012 | Allowances | | 24,227,000 | 24,227,000 | 22,430,000 |
| 047220 - A012-1 | Regular Allowances | | (20,816,000) | (20,816,000) | (18,298,000) |
| 047220 - A012-2 | Other Allowances (Excluding TA) | | (3,411,000) | (3,411,000) | (4,132,000) |
| 047220 - A03 | Operating Expenses | | 12,755,000 | 12,755,000 | 12,231,000 |
| 047220 - A032 | Communications | | 232,000 | 232,000 | |
| 047220 - A033 | Utilities | | 517,000 | 517,000 | |
| 047220 - A034 | Occupancy Costs | | 7,050,000 | 7,050,000 | |
| 047220 - A036 | Motor Vehicles | | 80,000 | 80,000 | |
| 047220 - A038 | Travel & Transportation | | 2,938,000 | 2,938,000 | |

NO. 102.- FC21T05 TEXTILE INDUSTRY DIVISION

DEMANDS FOR GRANTS

| | | No. of Posts 2015-16-2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|--|--|---------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI .-Contd | | | | | |
| 047220 - A039 | General | | 1,938,000 | 1,938,000 | 12,231,000 |
| 047220 - A04 | Employees Retirement Benefits | | 1,653,000 | 1,653,000 | |
| 047220 - A041 | Pension | | 1,653,000 | 1,653,000 | |
| 047220 - A05 | Grants, Subsidies and Write off Loans | | 1,339,000 | 1,339,000 | |
| 047220 - A052 | Grants-Domestic | | 1,338,000 | 1,338,000 | |
| 047220 - A053 | Write off Loans / Advances | | 1,000 | 1,000 | |
| 047220 - A09 | Physical Assets | | 741,000 | 741,000 | |
| 047220 - A092 | Computer Equipment | | 400,000 | 400,000 | |
| 047220 - A095 | Purchase of Transport | | 1,000 | 1,000 | |
| 047220 - A096 | Purchase of Plant & Machinery | | 90,000 | 90,000 | |
| 047220 - A097 | Purchase of Furniture and Fixture | | 250,000 | 250,000 | |
| 047220 - A13 | Repairs and Maintenance | | 1,553,000 | 1,553,000 | |
| 047220 - A130 | Transport | | 163,000 | 163,000 | |
| 047220 - A131 | Machinery and Equipment | | 744,000 | 744,000 | |
| 047220 - A132 | Furniture and Fixture | | 55,000 | 55,000 | |
| 047220 - A133 | Buildings and Structure | | 500,000 | 500,000 | |
| 047220 - A137 | Computer Equipment | | 66,000 | 66,000 | |
| 047220 - A138 | General | | 25,000 | 25,000 | |
| Total - Pakistan Cotton Standards | | | | | |
| Institute, Head Office Karachi | | | 62,347,000 | 62,347,000 | 62,347,000 |

KA0551 TEXTILE COMMISSIONER'S ORGANIZATION,
KARACHI :

| | | | | | | |
|---------------------|--------------------------------------|------|------|-------------------|-------------------|-------------------|
| 047220 - A01 | Employees Related Expenses | | | 26,543,000 | 26,543,000 | 26,100,000 |
| 047220 - A011 | Pay | 64 | 63 | 11,985,000 | 11,985,000 | 15,148,000 |
| 047220 - A011-1 | Pay of Officers | (17) | (17) | (5,212,000) | (5,212,000) | (6,498,000) |
| 047220 - A011-2 | Pay of Other Staff | (47) | (46) | (6,773,000) | (6,773,000) | (8,650,000) |
| 047220 - A012 | Allowances | | | 14,558,000 | 14,558,000 | 10,952,000 |
| 047220 - A012-1 | Regular Allowances | | | (13,451,000) | (13,451,000) | (9,401,000) |
| 047220 - A012-2 | Other Allowances (Excluding TA) | | | (1,107,000) | (1,107,000) | (1,551,000) |
| 047220 - A03 | Operating Expenses | | | 11,643,000 | 11,643,000 | 12,149,000 |
| 047220 - A032 | Communications | | | 910,000 | 910,000 | 340,000 |
| 047220 - A033 | Utilities | | | 810,000 | 810,000 | 910,000 |
| 047220 - A034 | Occupancy Costs | | | 4,223,000 | 4,223,000 | 4,888,000 |
| 047220 - A036 | Motor Vehicles | | | 50,000 | 50,000 | 70,000 |
| 047220 - A037 | Consultancy and Contractual Work | | | 100,000 | 100,000 | 100,000 |
| 047220 - A038 | Travel & Transportation | | | 1,971,000 | 1,971,000 | 2,670,000 |
| 047220 - A039 | General | | | 3,579,000 | 3,579,000 | 3,171,000 |
| 047220 - A04 | Employees Retirement Benefits | | | 601,000 | 601,000 | 103,000 |
| 047220 - A041 | Pension | | | 601,000 | 601,000 | 103,000 |

NO. 102.- FC21T05 TEXTILE INDUSTRY DIVISION

DEMANDS FOR GRANTS

| | | No. of Posts 2015-16-2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|--|---|---------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Contd. | | | | | |
| 047220 - A05 | Grants, Subsidies and Write off Loans | | 1,101,000 | 1,101,000 | 1,101,000 |
| 047220 - A052 | Grants- Domestic | | 1,100,000 | 1,100,000 | 1,100,000 |
| 047220 - A053 | Write Off Loans / Advances | | 1,000 | 1,000 | 1,000 |
| 047220 - A06 | Transfers | | 200,000 | 200,000 | 220,000 |
| 047220 - A063 | Entertainment and Gifts | | 200,000 | 200,000 | 220,000 |
| 047220 - A09 | Physical Assets | | 951,000 | 951,000 | 951,000 |
| 047220 - A092 | Computer Equipment | | 450,000 | 450,000 | 450,000 |
| 047220 - A095 | Purchase of Transport | | 1,000 | 1,000 | 1,000 |
| 047220 - A096 | Purchase of Plant & Machinery | | 250,000 | 250,000 | 250,000 |
| 047220 - A097 | Purchase of Furniture & Fixture | | 250,000 | 250,000 | 250,000 |
| 047220 - A13 | Repairs and Maintenance | | 961,000 | 961,000 | 1,151,000 |
| 047220 - A130 | Transport | | 250,000 | 250,000 | 300,000 |
| 047220 - A131 | Machinery and Equipment | | 250,000 | 250,000 | 300,000 |
| 047220 - A132 | Furniture and Fixture | | 200,000 | 200,000 | 250,000 |
| 047220 - A133 | Buildings and Structure | | 1,000 | 1,000 | 1,000 |
| 047220 - A137 | Computer Equipment | | 260,000 | 260,000 | 300,000 |
| Total - | Textile Commissioner's Organization, Karachi | | 42,000,000 | 42,000,000 | 41,775,000 |

KA1196 SYANTHETIC FIBER DEVELOPMENT AUTHORITY
CENTRE, KARACHI :

| | | | | | |
|---------------------|---|-----------|-------------------|-------------------|-------------------|
| 047220 - A01 | Employees Related Expenses | | 16,000,000 | 16,000,000 | 16,000,000 |
| 047220 - A011 | Pay | 39 49 | 12,530,000 | 12,530,000 | 8,891,000 |
| 047220 - A011-1 | Pay of Officers | (27) (27) | (10,970,000) | (10,970,000) | (8,041,000) |
| 047220 - A011-2 | Pay of Other Staff | (12) (22) | (1,560,000) | (1,560,000) | (850,000) |
| 047220 - A012 | Allowances | | 3,470,000 | 3,470,000 | 7,109,000 |
| 047220 - A012-1 | Regular Allowances | | (3,470,000) | (3,470,000) | (7,109,000) |
| Total - | Syanthetic Fiber Development Authority Centre, Karachi | | 16,000,000 | 16,000,000 | 16,000,000 |

SK0137 PAKISTAN COTTON STANDARDS INSTITUTE,
REGIONAL OFFICE, SUKKUR :

| | | | | | |
|---------------------|-----------------------------------|-------|-------------------|-------------------|-------------------|
| 047220 - A01 | Employees Related Expenses | | 29,556,000 | 29,556,000 | 35,116,000 |
| 047220 - A011 | Pay | 139 | 14,313,000 | 14,313,000 | 22,350,000 |
| 047220 - A011-1 | Pay of Officers | (108) | (13,225,000) | (13,225,000) | (20,550,000) |

NO. 102.- FC21T05 TEXTILE INDUSTRY DIVISION

DEMANDS FOR GRANTS

| | | No. of Posts 2015-16-2016-17 | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|--|--|---------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI--Concl'd. | | | | | |
| 047220 - A011-2 | Pay of Other Staff | (31) | (1,088,000) | (1,088,000) | (1,800,000) |
| 047220 - A012 | Allowances | | 15,243,000 | 15,243,000 | 12,766,000 |
| 047220 - A012-1 | Regular Allowances | | (14,122,000) | (14,122,000) | (11,625,000) |
| 047220 - A012-2 | Other Allowances (Excluding TA) | | (1,121,000) | (1,121,000) | (1,141,000) |
| 047220 - A03 | Operating Expenses | | 4,226,000 | 4,226,000 | 2,176,000 |
| 047220 - A032 | Communications | | 121,000 | 121,000 | |
| 047220 - A033 | Utilities | | 270,000 | 270,000 | |
| 047220 - A034 | Occupancy Costs | | 1,000 | 1,000 | |
| 047220 - A036 | Motor Vehicles | | 8,000 | 8,000 | |
| 047220 - A038 | Travel & Transportation | | 1,297,000 | 1,297,000 | |
| 047220 - A039 | General | | 2,529,000 | 2,529,000 | 2,176,000 |
| 047220 - A04 | Employees Retirement Benefits | | 3,000 | 3,000 | |
| 047220 - A041 | Pension | | 3,000 | 3,000 | |
| 047220 - A05 | Grants, Subsidies and Write off Loans | | 2,001,000 | 2,001,000 | |
| 047220 - A052 | Grants-Domestic | | 2,000,000 | 2,000,000 | |
| 047220 - A053 | Write Off Loans / Advances | | 1,000 | 1,000 | |
| 047220 - A09 | Physical Assets | | 571,000 | 571,000 | |
| 047220 - A095 | Purchase of Transport | | 1,000 | 1,000 | |
| 047220 - A096 | Purchase of Plant & Machinery | | 270,000 | 270,000 | |
| 047220 - A097 | Purchase of Furniture & Fixture | | 300,000 | 300,000 | |
| 047220 - A13 | Repairs and Maintenance | | 935,000 | 935,000 | |
| 047220 - A130 | Transport | | 100,000 | 100,000 | |
| 047220 - A131 | Machinery and Equipment | | 400,000 | 400,000 | |
| 047220 - A132 | Furniture and Fixture | | 50,000 | 50,000 | |
| 047220 - A133 | Buildings and Structure | | 300,000 | 300,000 | |
| 047220 - A137 | Computer Equipment | | 60,000 | 60,000 | |
| 047220 - A138 | General | | 25,000 | 25,000 | |
| Total - | Pakistan Cotton Standards Institute Regional Office, Sukkur | | 37,292,000 | 37,292,000 | 37,292,000 |
| 047220 | Total - Others | | 157,639,000 | 157,639,000 | 157,414,000 |
| 0472 | Total - Other Industries | | 157,639,000 | 157,639,000 | 157,414,000 |
| 047 | Total - Other Industries | | 157,639,000 | 157,639,000 | 157,414,000 |
| 04 | Total - Economic Affairs | | 157,639,000 | 157,639,000 | 157,414,000 |
| Total - | Accountant General Pakistan Revenues, Sub-Office, Karachi | | 157,639,000 | 157,639,000 | 157,414,000 |

NO. 102.- FC21T05 TEXTILE INDUSTRY DIVISION

DEMANDS FOR GRANTS

| | | 2015-2016 Budget Estimate | 2015-2016 Revised Estimate | 2016-2017 Budget Estimate |
|--|---|---------------------------------|----------------------------------|---------------------------------|
| | | Rs | Rs | Rs |
| CHIEF ACCOUNTS OFFICERS (MINISTRY OF FOREIGN AFFAIRS). | | | | |
| 04 | ECONOMIC AFFAIRS : | | | |
| 047 | OTHER INDUSTRIES : | | | |
| 0472 | OTHER INDUSTRIES : | | | |
| 047220 | OTHERS : | | | |
| HQ3461 INTERNATIONAL COTTON ADVISORY COMMITTEE (ICAC): | | | | |
| 047220 - A03 | Operating Expenses | 8,000,000 | 8,000,000 | 8,000,000 |
| 047220 - A039 | General | 8,000,000 | 8,000,000 | 8,000,000 |
| Total- | International Cotton Advisory Committee(ICAC) | 8,000,000 | 8,000,000 | 8,000,000 |
| 047220 | Total - Others | 8,000,000 | 8,000,000 | 8,000,000 |
| 0472 | Total - Other Industries | 8,000,000 | 8,000,000 | 8,000,000 |
| 047 | Total - Other Industries | 8,000,000 | 8,000,000 | 8,000,000 |
| 04 | Total - Economic Affairs | 8,000,000 | 8,000,000 | 8,000,000 |
| Total- | Chief Accounts Officers (Ministry Foreign Affairs | 8,000,000 | 8,000,000 | 8,000,000 |
| TOTAL - DEMAND | | 376,000,000 | 409,000,000 | 391,043,000 |