

NO. 037._ HIGHER EDUCATION COMMISSION

DEMANDS FOR GRANTS

DEMAND NO. 037
(FC21H05)
HIGHER EDUCATION COMMISSION

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 for **HIGHER EDUCATION COMMISSION.**

Voted Rs. 58,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION.**

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
093	Tertiary Education Affairs and Services	51,000,000,000	51,000,000,000	58,000,000,000
Total		51,000,000,000	51,000,000,000	58,000,000,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	8,423,786,000	8,423,786,000	10,376,048,000
A05	Grants, Subsidies and Write off Loans	42,576,214,000	42,576,214,000	47,623,952,000
Total		51,000,000,000	51,000,000,000	58,000,000,000

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III. - DETAILS are as follows :-

DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
09	EDUCATION AFFAIRS AND SERVICES :			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES :			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES :			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES :			
093101 - A05	Grants, Subsidies and Write off Loans	29,273,516,000	29,273,516,000	32,641,020,000
093101 - A052	Grants-Domestic	29,273,516,000	29,273,516,000	32,641,020,000
ID5850	Higher Education Commission, Islamabad	520,000,000	520,000,000	600,000,000
ID5851	Quaid-i-Azam University, Islamabad	847,274,000	847,274,000	889,638,000
ID5852	Allama Iqbal Open University, Islamabad	295,000,000	295,000,000	320,000,000
ID5853	University of the Punjab, Lahore	2,269,225,000	2,269,225,000	2,382,686,000
ID5854	Bahauddin Zakria University, Multan	1,093,259,000	1,093,259,000	1,195,553,000
ID5855	International Islamic University, Islamabad	1,373,451,000	1,373,451,000	1,515,152,000
ID5856	Islamia University, Bahawalpur	1,172,848,000	1,172,848,000	1,256,490,000
ID5857	University of Karachi, Karachi	1,715,180,000	1,715,180,000	1,800,939,000
ID5858	University of Sindh, Jamshoro	1,670,298,000	1,670,298,000	1,753,813,000
ID5859	University of Peshawar, Peshawar	1,201,473,000	1,201,473,000	1,291,547,000
ID5860	Gomal University, Dera Ismail Khan	688,204,000	688,204,000	752,614,000
ID5861	University of Balochistan, Quetta	776,710,000	776,710,000	865,546,000
ID5862	University of Azad Jammu and Kashmir, Muzaffarabad	337,693,000	337,693,000	398,388,000
ID5863	Applied Economics Research Centre, University of Karachi, Karachi	106,258,000	106,258,000	119,568,000
ID5864	Institute of Business Administration, Karachi	132,227,000	132,227,000	146,204,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID5865	HEJ Research Institute of Chemistry, University of Karachi	395,361,000	395,361,000	461,259,000
ID5866	Institute of Clinical Psychology, University of the Punjab, Lahore	36,178,000	36,178,000	40,519,000
ID5867	Inter University Academic Activities	650,000,000	650,000,000	725,000,000
ID5868	Shah Abdul Latif University, Khairpur	519,085,000	519,085,000	559,075,000
ID5869	Shah Abdul Latif Bhitai Chair, University of Karachi	8,959,000	8,959,000	10,034,000
ID5870	Chair on Quaid-i-Azam and Freedom Movement, Quaid-i-Azam University, Islamabad	2,162,000	2,162,000	2,421,000
ID5871	Seerat Chair, Islamia University, Bahawalpur	2,983,000	2,983,000	3,341,000
ID5872	Seerat Chair, University of Karachi	2,898,000	2,898,000	3,246,000
ID5873	Dr. Salam Chair, Government College University, Lahore	9,267,000	9,267,000	10,379,000
ID5874	National University of Modern Languages, Islamabad	689,259,000	689,259,000	723,722,000
ID5875	Fatima Jinnah Women University, Rawalpindi	256,795,000	256,795,000	277,416,000
ID5876	Third World Centre for Science and Technology at HEJ Research Institute of Chemistry, University of Karachi	224,231,000	224,231,000	253,531,000
ID5877	Karakoram International University, Gilgit	270,729,000	270,729,000	314,265,000
ID5878	Federal Urdu University of Arts, Science and Technology, Karachi	808,789,000	808,789,000	849,228,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID5879	Government College University, Lahore	494,115,000	494,115,000	518,821,000
ID5880	Lahore College for Women University, Lahore	453,759,000	453,759,000	494,688,000
ID5881	University of Sargodha, Sargodha	813,454,000	813,454,000	899,437,000
ID5882	University of Malakand, Chakdara Dir	340,075,000	340,075,000	396,021,000
ID5883	Hazara University, Mansehra	461,728,000	461,728,000	510,533,000
ID5884	COMSATS Institute of Information Technology, Islamabad	1,298,168,000	1,298,168,000	1,435,387,000
ID5885	University of Education, Lahore	471,566,000	471,566,000	521,411,000
ID5886	School of Biological Sciences, University of the Punjab, Lahore	117,877,000	117,877,000	143,838,000
ID5887	Government College University, Faisalabad	693,245,000	693,245,000	766,522,000
ID5888	HEC/Universities Programmes	598,534,000	598,534,000	525,000,000
ID5889	Institute of Clinical Psychology, University of Karachi, Karachi	40,597,000	40,597,000	50,469,000
ID5890	Sardar Bahadur Khan Women University, Quetta	207,546,000	207,546,000	259,484,000
ID5891	Dr. Panjwani centre for Molecular "Medicine and Drugs Research", University of Karachi	79,162,000	79,162,000	95,052,000
ID5892	University of Science and Technology, Bannu	221,467,000	221,467,000	252,540,000
ID5893	Shaheed Benazir Bhutto Women University, Peshawar	211,744,000	211,744,000	253,093,000
ID5894	Institute of Management Sciences, Peshawar	190,193,000	190,193,000	199,733,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID5895	Institute of Space Technology, Islamabad	114,956,000	114,956,000	127,107,000
ID5896	Dr. A.Q. Khan Institute of Bio-Technology and Genetic Engineering University of Karachi	71,283,000	71,283,000	83,393,000
ID5897	School of Mathematical Sciences, Government College University, Lahore	62,081,000	62,081,000	83,417,000
ID5898	Al-Khawarzmi Institute of Computer Sciences, University of Engineering and Technology, Lahore	60,709,000	60,709,000	67,994,000
ID5899	Pakistan Institute of Development Economics, Islamabad	83,493,000	83,493,000	87,668,000
ID5900	Sukkur Institute of Business Administration, Sukkur	238,082,000	238,082,000	259,986,000
ID5901	Kinniard College for Women, Lahore	139,664,000	139,664,000	146,647,000
ID5902	Air University, Islamabad	238,129,000	238,129,000	263,300,000
ID5903	Virtual University of Pakistan, Lahore	150,000,000	150,000,000	195,000,000
ID5904	University of Gujrat, Gujrat	310,603,000	310,603,000	373,434,000
ID5905	National Defence University, Islamabad	74,217,000	74,217,000	92,062,000
ID5906	Islamia College University, Peshawar	317,968,000	317,968,000	358,866,000
ID5907	Mirpur University of Science and Techno- logy (MUST), Mirpur (AJK)	331,311,000	331,311,000	366,331,000
ID5908	Abdul Wali Khan University, Mardan	272,881,000	272,881,000	311,725,000
ID5909	Shaheed Benazir Bhutto University Sheringal, Dir Upper (Khyber Pakhtunkhwa)	177,474,000	177,474,000	220,183,000

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		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID6317	University of Swat, Swat	136,567,000	136,567,000	176,002,000
ID6810	University of Poonch, Rawalakot	240,956,000	240,956,000	276,425,000
ID6834	University of Haripur, Haripur	138,416,000	138,416,000	168,047,000
ID6835	Sindh Madressatul Islam University, Karachi	100,000,000	100,000,000	105,000,000
ID6836	Shaheed Benazir Bhutto University, Benazirabad	120,000,000	120,000,000	131,897,000
ID6838	The Women University of Azad Jammu and Kashmir, Bagh	90,000,000	90,000,000	115,000,000
ID6839	Benazir Bhutto Shaheed University, Lyari, Karachi	120,000,000	120,000,000	136,000,000
ID6840	Bahria University, Islamabad	100,000,000	100,000,000	110,570,000
ID7187	The Women University, Multan	140,000,000	140,000,000	174,080,000
ID7188	Bacha Khan University, Charsada	115,000,000	115,000,000	147,156,000
ID7189	University of Swabi, Swabi	100,000,000	100,000,000	125,570,000
ID7190	University of Turbat, Turbat	100,000,000	100,000,000	120,570,000
ID7191	GC Women University, Faisalabad	75,000,000	75,000,000	125,000,000
ID7983	University of Management Sciences and Information Technology Kotli, (AJK)	125,700,000	125,700,000	153,987,000
ID7984	Khushal Khan Khattak University, Karak	80,000,000	80,000,000	120,000,000

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		2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID7985	Ghazi University, Dera Ghazi Khan	80,000,000	80,000,000	115,000,000
ID8340	FATA University			40,000,000
ID8341	University of Loralai- Loralai			90,000,000
ID8342	GC Women University Sialkot			90,000,000
ID8343	The Government Sadiq College Women University Bahawalpur			90,000,000
ID8344	Abbottabad University of Science and Technology, Abbottabad			75,000,000
ID8387	University of Sawabi for Women, Sawabi			75,000,000
093101	Total - General Universities/Colleges/ Institutes	29,273,516,000	29,273,516,000	32,641,020,000
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/ COLLEGES/INSTITUTES :			
093102 - A05	Grants, Subsidies and Write off Loans	13,302,698,000	13,302,698,000	14,982,932,000
093102 - A052	Grants-Domestic	13,302,698,000	13,302,698,000	14,982,932,000
ID5945	University of Engineering and Technology, Lahore	1,392,483,000	1,392,483,000	1,462,107,000
ID5946	University of Agriculture, Faisalabad	1,460,612,000	1,460,612,000	1,615,001,000
ID5947	NED University of Engineering and Technology, Karachi	1,003,578,000	1,003,578,000	1,053,757,000
ID5948	Mehran University of Engineering and Technology, Jamshoro	948,024,000	948,024,000	995,425,000
ID5949	Sindh Agriculture University, Tandojam	912,752,000	912,752,000	978,390,000
ID5950	Khyber Pakhtunkhwa University of Engineering and Technology, Peshawar	714,067,000	714,067,000	749,770,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID5951	Khyber Pakhtunkhwa University of Agriculture, Peshawar	734,538,000	734,538,000	796,265,000
ID5952	Balochistan University of Engineering and Technology, Khuzdar	236,413,000	236,413,000	278,234,000
ID5953	Scientific Instrumentation Centre at Khyber Pakhtunkhwa University of Engineering and Technology, Peshawar	14,602,000	14,602,000	16,354,000
ID5954	Water Management Research Centre at University of Agriculture, Faisalabad	25,552,000	25,552,000	28,618,000
ID5955	Z.A. Bhutto Agriculture College, Dokri	94,035,000	94,035,000	105,319,000
ID5956	University of Engineering and Technology, Taxila	620,247,000	620,247,000	651,259,000
ID5957	Bahauddin Zakria University College of Agriculture, Multan	61,750,000	61,750,000	73,055,000
ID5958	Bahauddin Zakria University College of Engineering and Technology, Multan	77,590,000	77,590,000	86,901,000
ID5959	Pir Mehr Ali Shah ARID Agriculture University Rawalpindi	561,561,000	561,561,000	620,919,000
ID5960	Quaid-e-Awam University of Engineering, Science and Technology, Nawabshah	416,856,000	416,856,000	462,699,000
ID5961	Institute of Bio-Chemistry and Bio-Technology, University of the Punjab, Lahore	9,146,000	9,146,000	10,244,000
ID5962	University of Veterinary and Animal Sciences, Lahore	485,247,000	485,247,000	536,538,000
ID5963	Liaquat University of Medical and Health Sciences, Jamshoro	707,260,000	707,260,000	742,623,000
ID5964	Kohat University of Science and Technology, Kohat	327,525,000	327,525,000	358,901,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID5965	Balochistan University of Information Technology, Engineering and Management Sciences, Quetta	537,997,000	537,997,000	624,864,000
ID5966	University of Health Sciences, Lahore	93,973,000	93,973,000	101,788,000
ID5967	DOW University of Health Sciences, Karachi	491,650,000	491,650,000	543,618,000
ID5968	Lasbela University of Agriculture, Water and Marine Sciences, Uthal	236,451,000	236,451,000	278,274,000
ID5969	Khyber Medical University, Peshawar	165,890,000	165,890,000	208,425,000
ID5970	King Edward Medical University, Lahore	238,129,000	238,129,000	263,300,000
ID5971	National Textile University, Faisalabad	188,206,000	188,206,000	197,616,000
ID6318	Peoples University of Medical and Health Sciences For Women, Shaheed Benazirabad	120,782,000	120,782,000	158,549,000
ID6319	Shaheed Mohtarma Benazir Bhutto Medical University, Larkana	120,782,000	120,782,000	158,549,000
ID7192	Shaheed Zulfikar Ali Bhutto Medical University, Islamabad	25,000,000	25,000,000	100,000,000
ID7193	Pakistan Institute of Fashion and design, Lahore	100,000,000	100,000,000	105,000,000
ID7981	Jinnah Sindh Medical University, Karachi	100,000,000	100,000,000	125,570,000
ID7982	Mohammad Nawaz Shareef University of Agriculture, Multan	80,000,000	80,000,000	110,000,000
ID8324	Shaheed Zulfikar Ali Bhutto University of Law Karachi			75,000,000
ID8325	Dawood University of Engineering and Technology Karachi			75,000,000

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		2015-2016 Budget Estimate Rs	2015-2016 Revised Estimate Rs	2016-2017 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID8326	National University of Medical Sciences Rawalpindi			75,000,000
ID8385	Information Technology University, Lahore			75,000,000
ID8386	Shaheed Benazir Bhuto University of Veterubary and Animal Science, Sakrand			85,000,000
093102	Total-Professional/Technical Universities/Colleges/Institutes	13,302,698,000	13,302,698,000	14,982,932,000
093120	OTHERS :			
093120 - A03	Operting Expenses	8,423,786,000	8,423,786,000	10,376,048,000
093120 - A039	General	8,423,786,000	8,423,786,000	10,376,048,000
ID5910	Dawah Activities International Islamic University, Islamabad	133,248,000	133,248,000	149,238,000
ID5911	Shaikh Zayed Islamic Centre, University of Peshawar, Peshawar	32,262,000	32,262,000	41,510,000
ID5912	Shaikh Zayed Islamic Centre, University of the Punjab, Lahore	33,945,000	33,945,000	38,018,000
ID5913	Shaikh Zayed Islamic Centre, University of Karachi, Karachi	32,774,000	32,774,000	36,707,000
ID5914	Promotion of Research in Universities	2,000,000,000	2,000,000,000	3,000,000,000
ID5915	Institute of Pakistan Studies Quaid-e-Azam University, Islamabad	43,068,000	43,068,000	49,419,000
ID5916	Area Study Centre for Middle East and Arab Countries, University of Balochistan, Quetta	16,258,000	16,258,000	18,655,000
ID5917	Pakistan Study Centre, University of Karachi, Karachi	19,386,000	19,386,000	25,245,000
ID5918	Centre of Excellence in Physical Chemistry, University of Peshawar, Peshawar	72,673,000	72,673,000	83,389,000
ID5919	Centre of Excellence in Mineralogy, University of Balochistan, Quetta	36,029,000	36,029,000	41,342,000
ID5920	Centre of Excellence in Analytical Chemistry, University of Sindh, Jamshoro	75,838,000	75,838,000	92,021,000

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		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.				
ID5921	Centre of Excellence in Psychology, Quaid-i-Azam University, Islamabad	45,752,000	45,752,000	57,499,000
ID5922	Pakistan Study Centre for University of Balochistan, Quetta	21,947,000	21,947,000	25,183,000
ID5923	Area Study Centre for Central Asia, University of Peshawar, Peshawar	32,912,000	32,912,000	37,765,000
ID5924	Pakistan Study Centre, University of the Punjab, Lahore	17,818,000	17,818,000	20,445,000
ID5925	Pakistan Study Centre, University of Peshawar, Peshawar	27,452,000	27,452,000	31,500,000
ID5926	Centre of Excellence in Solid State Physics, University of the Punjab, Lahore	73,050,000	73,050,000	83,822,000
ID5927	Centre of Excellence in Geology, University of Peshawar, Peshawar	86,936,000	86,936,000	99,756,000
ID5928	Area Study Centre for Africa, North and South America, Quaid-i-Azam University, Islamabad	23,983,000	23,983,000	27,520,000
ID5929	Area Study Centre for South Asia, University of the Punjab, Lahore	26,152,000	26,152,000	30,008,000
ID5930	Centre of Excellence in Marine Biology, University of Karachi, Karachi	56,411,000	56,411,000	64,729,000
ID5931	Pakistan Study Centre, University of Sindh, Jamshoro	20,504,000	20,504,000	25,528,000
ID5932	Area Study Centre for Far East and South East Asia, University of Sindh, Jamshoro	29,830,000	29,830,000	34,229,000
ID5933	Centre of Excellence in Molecular Biology, University of the Punjab, Lahore	213,025,000	213,025,000	244,438,000

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		Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd				
ID5934	Area Study Centre for Europe, University of Karachi, Karachi	26,577,000	26,577,000	30,496,000
ID5935	Centre of Excellence in Water Resources Engineering, University of the Engineering and Technology, Lahore	52,427,000	52,427,000	60,158,000
ID5936	Centre of Excellence in History and Culture, Quaid-i-Azam University, Islamabad	54,182,000	54,182,000	62,172,000
ID5937	Centre of Excellence in Arts and Design, Mehran University of Engineering and Technology, Jamshoro	50,373,000	50,373,000	62,801,000
ID5938	Centre of Excellence in Gender Studies, Quaid-i-Azam University, Islamabad	23,426,000	23,426,000	26,880,000
ID5939	Iqbal International Institute of Research and Dialogue, International Islamic University, Islamabad	35,548,000	35,548,000	40,575,000
ID5940	Tenure Track System	3,000,000,000	3,000,000,000	4,000,000,000
ID5941	Pakistan Educational Research Network (PERN)	625,000,000	625,000,000	500,000,000
ID5942	Digital Library	935,000,000	935,000,000	985,000,000
ID6292	Technical Assistance for Capacity Building	450,000,000	450,000,000	250,000,000
093120	Total - Others	8,423,786,000	8,423,786,000	10,376,048,000
0931	Total - Tertiary Education Affairs and Services	51,000,000,000	51,000,000,000	58,000,000,000
093	Total - Tertiary Education Affairs and Services	51,000,000,000	51,000,000,000	58,000,000,000
09	Total - Education Affairs and Services	51,000,000,000	51,000,000,000	58,000,000,000
Total - Accountant General Pakistan Revenues		51,000,000,000	51,000,000,000	58,000,000,000
TOTAL - DEMAND		51,000,000,000	51,000,000,000	58,000,000,000