

## NO. 043. INLAND REVENUE

## DEMANDS FOR GRANTS

**DEMAND NO. 043**  
**(FC21J12)**  
**INLAND REVENUE**

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and Other Expenses of the **INLAND REVENUE**.

**Voted                      Rs. 11,179,189,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE , ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION (REVENUE DIVISION) .**

		<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	10,690,000,000	10,690,062,000	11,179,189,000
	<b>Total</b>	<b>10,690,000,000</b>	<b>10,690,062,000</b>	<b>11,179,189,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>8,967,676,000</b>	<b>8,967,669,000</b>	<b>9,366,314,000</b>
A011	Pay	2,890,292,000	2,893,192,000	3,661,853,000
A011-1	Pay of Officers	(1,354,448,000)	(1,354,448,000)	(1,686,421,000)
A011-2	Pay of Other Staff	(1,535,844,000)	(1,538,744,000)	(1,975,432,000)
A012	Allowances	6,077,384,000	6,074,477,000	5,704,461,000
A012-1	Regular Allowances	(5,931,965,000)	(5,928,777,000)	(5,506,061,000)
A012-2	Other Allowances (Excluding TA)	(145,419,000)	(145,700,000)	(198,400,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>1,264,993,000</b>	<b>1,246,648,000</b>	<b>1,322,331,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>94,666,000</b>	<b>99,441,000</b>	<b>116,640,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>35,492,000</b>	<b>35,334,000</b>	<b>42,132,000</b>
<b>A06</b>	<b>Transfers</b>	<b>130,932,000</b>	<b>135,282,000</b>	<b>150,374,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>54,764,000</b>	<b>62,200,000</b>	<b>48,068,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>141,477,000</b>	<b>143,488,000</b>	<b>133,330,000</b>
	<b>Total</b>	<b>10,690,000,000</b>	<b>10,690,062,000</b>	<b>11,179,189,000</b>

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :					
ID5218	COMMISSIONER (INLAND REVENUE) APPEALS-I, ISLAMABAD :					
011205 - A01	Employees Related Expenses			7,350,000	7,351,000	10,528,000
011205 - A011	Pay	15	15	2,486,000	2,486,000	3,419,000
011205 - A011-1	Pay of Officers	(5)	(5)	(1,578,000)	(1,578,000)	(2,157,000)
011205 - A011-2	Pay of Other Staff	(10)	(10)	(908,000)	(908,000)	(1,262,000)
011205 - A012	Allowances			4,864,000	4,865,000	7,109,000
011205 - A012-1	Regular Allowances			(4,778,000)	(4,779,000)	(6,824,000)
011205 - A012-2	Other Allowances (Excluding TA)			(86,000)	(86,000)	(285,000)
011205 - A03	Operating Expenses			1,248,000	1,248,000	1,278,000
011205 - A032	Communications			123,000	118,000	123,000
011205 - A033	Utilities			5,000	5,000	5,000
011205 - A034	Occupancy Costs			603,000	603,000	603,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			110,000	245,000	110,000
011205 - A039	General			406,000	276,000	436,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
011205 - A052	Grants-Domestic			3,000	3,000	3,000
011205 - A06	Transfers			252,000	252,000	281,000
011205 - A061	Scholarships			250,000	250,000	250,000
011205 - A063	Entertainment & Gifts			1,000	1,000	30,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			7,000	7,000	7,000
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			84,000	84,000	84,000
011205 - A130	Transport			30,000	30,000	30,000
011205 - A131	Machinery and Equipment			20,000	20,000	20,000
011205 - A132	Furniture and Fixture			15,000	15,000	15,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			16,000	16,000	16,000

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## DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.								
011205	- A138	General				1,000	1,000	1,000
<b>Total - Commissioner (Inland Revenue)</b>								
<b>Appeals-I, Islamabad</b>						<b>8,946,000</b>	<b>8,947,000</b>	<b>12,183,000</b>
ID5219	COMMISSIONER (INLAND REVENUE) APPEALS-II, ISLAMABAD :							
011205	- A01	Employees Related Expenses				7,845,000	7,846,000	10,201,000
011205	- A011	Pay	15	15		2,354,000	2,354,000	3,704,000
011205	- A011-1	Pay of Officers	(5)	(5)		(1,288,000)	(1,288,000)	(2,319,000)
011205	- A011-2	Pay of Other Staff	(10)	(10)		(1,066,000)	(1,066,000)	(1,385,000)
011205	- A012	Allowances				5,491,000	5,492,000	6,497,000
011205	- A012-1	Regular Allowances				(5,410,000)	(5,411,000)	(6,391,000)
011205	- A012-2	Other Allowances (Excluding TA)				(81,000)	(81,000)	(106,000)
011205	- A03	Operating Expenses				1,392,000	1,392,000	1,558,000
011205	- A032	Communications				158,000	198,000	203,000
011205	- A033	Utilities				5,000	5,000	5,000
011205	- A034	Occupancy Costs				703,000	703,000	759,000
011205	- A036	Motor Vehicles				1,000	1,000	1,000
011205	- A038	Travel & Transportation				139,000	139,000	154,000
011205	- A039	General				386,000	346,000	436,000
011205	- A04	Employees Retirement Benefits				372,000	372,000	51,000
011205	- A041	Pension				372,000	372,000	51,000
011205	- A05	Grants, Subsidies and Write off Loans				3,000	3,000	61,000
011205	- A052	Grants-Domestic				3,000	3,000	61,000
011205	- A06	Transfers				276,000	276,000	286,000
011205	- A061	Scholarships				250,000	250,000	250,000
011205	- A063	Entertainment & Gifts				25,000	25,000	35,000
011205	- A064	Other Transfer Payments				1,000	1,000	1,000
011205	- A09	Physical Assets				106,000	106,000	56,000
011205	- A092	Computer Equipment				4,000	4,000	4,000
011205	- A095	Purchase of Transport				1,000	1,000	1,000
011205	- A096	Purchase of Plant and Machinery				100,000	100,000	50,000
011205	- A097	Purchase of Furniture and Fixture				1,000	1,000	1,000
011205	- A13	Repairs and Maintenance				104,000	104,000	104,000
011205	- A130	Transport				20,000	20,000	20,000
011205	- A131	Machinery and Equipment				35,000	35,000	35,000
011205	- A132	Furniture and Fixture				25,000	25,000	25,000
011205	- A133	Buildings and Structure				2,000	2,000	2,000
011205	- A137	Computer Equipment				21,000	21,000	21,000
011205	- A138	General				1,000	1,000	1,000
<b>Total - Commissioner (Inland Revenue)</b>								
<b>Appeals-II, Islamabad</b>						<b>10,098,000</b>	<b>10,099,000</b>	<b>12,317,000</b>

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## DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017
				2015-16	2016-17	Budget	Budget
						Estimate	Estimate
						Rs	Rs
							Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.							
ID5220 REGIONAL TAX OFFICE, ISLAMABAD:							
011205	- A01	Employees Related Expenses				298,181,000	298,182,000
011205	- A011	Pay	542	540		92,483,000	92,483,000
011205	- A011-1	Pay of Officers	(189)	(187)		(42,371,000)	(42,371,000)
011205	- A011-2	Pay of Other Staff	(353)	(353)		(50,112,000)	(50,112,000)
011205	- A012	Allowances				205,698,000	205,699,000
011205	- A012-1	Regular Allowances				(200,846,000)	(200,847,000)
011205	- A012-2	Other Allowances (Excluding TA)				(4,852,000)	(4,852,000)
011205	- A03	Operating Expenses				46,099,000	46,099,000
011205	- A032	Communications				4,630,000	4,630,000
011205	- A033	Utilities				6,990,000	6,990,000
011205	- A034	Occupancy Costs				21,484,000	21,484,000
011205	- A036	Motor Vehicles				1,000	1,000
011205	- A038	Travel & Transportation				4,662,000	4,662,000
011205	- A039	General				8,332,000	8,332,000
011205	- A04	Employees Retirement Benefits				2,700,000	2,700,000
011205	- A041	Pension				2,700,000	2,700,000
011205	- A05	Grants, Subsidies and Write off Loans				700,000	700,000
011205	- A052	Grants-Domestic				700,000	700,000
011205	- A06	Transfers				6,301,000	6,301,000
011205	- A061	Scholarships				6,000,000	6,000,000
011205	- A063	Entertainment & Gifts				300,000	300,000
011205	- A064	Other Transfer Payments				1,000	1,000
011205	- A09	Physical Assets				1,005,000	1,005,000
011205	- A092	Computer Equipment				4,000	4,000
011205	- A095	Purchase of Transport				1,000	1,000
011205	- A096	Purchase of Plant and Machinery				500,000	500,000
011205	- A097	Purchase of Furniture and Fixture				500,000	500,000
011205	- A13	Repairs and Maintenance				5,610,000	5,610,000
011205	- A130	Transport				1,600,000	1,600,000
011205	- A131	Machinery and Equipment				1,200,000	1,200,000
011205	- A132	Furniture and Fixture				250,000	250,000
011205	- A133	Buildings and Structure				2,000,000	2,000,000
011205	- A137	Computer Equipment				500,000	500,000
011205	- A138	General				60,000	60,000
Total - Regional Tax Office, Islamabad						360,596,000	360,597,000
							389,599,000

## ID5221 CHIEF COORDINATOR COMPUTER WING (INLAND REVENUE), ISLAMABAD :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>23,948,000</b>	<b>23,949,000</b>	<b>29,868,000</b>
011205 - A011	Pay	31	30	7,666,000	7,666,000	10,026,000

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## DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.								
011205	- A011-1	Pay of Officers	(16)	(15)	(5,783,000)	(5,783,000)	(7,534,000)	
011205	- A011-2	Pay of Other Staff	(15)	(15)	(1,883,000)	(1,883,000)	(2,492,000)	
011205	- A012	Allowances			16,282,000	16,283,000	19,842,000	
011205	- A012-1	Regular Allowances			(15,308,000)	(15,309,000)	(18,368,000)	
011205	- A012-2	Other Allowances (Excluding TA)			(974,000)	(974,000)	(1,474,000)	
<b>011205</b>	<b>- A03</b>	<b>Operating Expenses</b>			<b>5,432,000</b>	<b>5,822,000</b>	<b>5,676,000</b>	
011205	- A032	Communications			460,000	460,000	520,000	
011205	- A033	Utilities			565,000	565,000	675,000	
011205	- A034	Occupancy Costs			1,168,000	1,168,000	1,167,000	
011205	- A036	Motor Vehicles			1,000	1,000	1,000	
011205	- A038	Travel & Transportation			1,232,000	1,582,000	1,572,000	
011205	- A039	General			2,006,000	2,046,000	1,741,000	
<b>011205</b>	<b>- A04</b>	<b>Employees Retirement Benefits</b>			<b>1,080,000</b>	<b>1,640,000</b>	<b>580,000</b>	
011205	- A041	Pension			1,080,000	1,640,000	580,000	
<b>011205</b>	<b>- A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	
011205	- A052	Grants-Domestic			3,000	3,000	3,000	
<b>011205</b>	<b>- A06</b>	<b>Transfers</b>			<b>702,000</b>	<b>702,000</b>	<b>702,000</b>	
011205	- A061	Scholarships			700,000	700,000	700,000	
011205	- A063	Entertainment & Gifts			1,000	1,000	1,000	
011205	- A064	Other Transfer Payments			1,000	1,000	1,000	
<b>011205</b>	<b>- A09</b>	<b>Physical Assets</b>			<b>33,000</b>	<b>33,000</b>	<b>31,000</b>	
011205	- A092	Computer Equipment			6,000	6,000	4,000	
011205	- A095	Purchase of Transport			1,000	1,000	1,000	
011205	- A096	Purchase of Plant and Machinery			1,000	1,000	1,000	
011205	- A097	Purchase of Furniture and Fixture			25,000	25,000	25,000	
<b>011205</b>	<b>- A13</b>	<b>Repairs and Maintenance</b>			<b>1,873,000</b>	<b>923,000</b>	<b>1,873,000</b>	
011205	- A130	Transport			250,000	250,000	270,000	
011205	- A131	Machinery and Equipment			500,000	500,000	500,000	
011205	- A132	Furniture and Fixture			100,000	100,000	80,000	
011205	- A133	Buildings and Structure			2,000	2,000	2,000	
011205	- A137	Computer Equipment			1,001,000	51,000	1,001,000	
011205	- A138	General			20,000	20,000	20,000	
<b>Total - Chief Coordinator Computer Wing (Inland Revenue), Islamabad</b>					<b>33,071,000</b>	<b>33,072,000</b>	<b>38,733,000</b>	

ID5222 DIRECTORATE OF TRAINING AND RESEARCH  
(INLAND REVENUE), ISLAMABAD :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>17,690,000</b>	<b>17,691,000</b>	<b>23,304,000</b>
011205 - A011	Pay	31	31	6,159,000	6,159,000	9,205,000
011205 - A011-1	Pay of Officers	(9)	(9)	(3,104,000)	(3,104,000)	(4,890,000)

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.								
011205	- A011-2	Pay of Other Staff	(22)	(22)	(3,055,000)	(3,055,000)	(4,315,000)	
011205	- A012	Allowances			11,531,000	11,532,000	14,099,000	
011205	- A012-1	Regular Allowances			(11,152,000)	(11,153,000)	(13,520,000)	
011205	- A012-2	Other Allowances (Excluding TA)			(379,000)	(379,000)	(579,000)	
<b>011205</b>	<b>- A03</b>	<b>Operating Expenses</b>			<b>4,315,000</b>	<b>4,315,000</b>	<b>4,530,000</b>	
011205	- A032	Communications			261,000	221,000	321,000	
011205	- A033	Utilities			19,000	19,000	19,000	
011205	- A034	Occupancy Costs			1,782,000	1,782,000	1,912,000	
011205	- A036	Motor Vehicles			1,000	1,000	1,000	
011205	- A038	Travel & Transportation			543,000	593,000	583,000	
011205	- A039	General			1,709,000	1,699,000	1,694,000	
<b>011205</b>	<b>- A04</b>	<b>Employees Retirement Benefits</b>			<b>101,000</b>	<b>101,000</b>	<b>351,000</b>	
011205	- A041	Pension			101,000	101,000	351,000	
<b>011205</b>	<b>- A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	
011205	- A052	Grants-Domestic			3,000	3,000	3,000	
<b>011205</b>	<b>- A06</b>	<b>Transfers</b>			<b>526,000</b>	<b>526,000</b>	<b>551,000</b>	
011205	- A061	Scholarships			450,000	450,000	450,000	
011205	- A063	Entertainment & Gifts			75,000	75,000	100,000	
011205	- A064	Other Transfer Payments			1,000	1,000	1,000	
<b>011205</b>	<b>- A09</b>	<b>Physical Assets</b>			<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	
011205	- A092	Computer Equipment			4,000	4,000	4,000	
011205	- A095	Purchase of Transport			1,000	1,000	1,000	
011205	- A096	Purchase of Plant and Machinery			1,000	1,000	1,000	
011205	- A097	Purchase of Furniture and Fixture			1,000	1,000	1,000	
<b>011205</b>	<b>- A13</b>	<b>Repairs and Maintenance</b>			<b>499,000</b>	<b>499,000</b>	<b>533,000</b>	
011205	- A130	Transport			200,000	200,000	200,000	
011205	- A131	Machinery and Equipment			140,000	140,000	150,000	
011205	- A132	Furniture and Fixture			50,000	50,000	60,000	
011205	- A133	Buildings and Structure			2,000	2,000	2,000	
011205	- A137	Computer Equipment			106,000	106,000	120,000	
011205	- A138	General			1,000	1,000	1,000	
<b>Total - Directorate of Training and Research (Inland Revenue), Islamabad</b>					<b>23,141,000</b>	<b>23,142,000</b>	<b>29,279,000</b>	

## ID5223 DATA PROCESSING CENTRE (INLAND REVENUE), RAWALPINDI :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>28,863,000</b>	<b>28,864,000</b>	<b>29,801,000</b>
011205 - A011	Pay	41	41	9,123,000	9,123,000	11,979,000
011205 - A011-1	Pay of Officers	(18)	(18)	(5,118,000)	(5,118,000)	(6,638,000)
011205 - A011-2	Pay of Other Staff	(23)	(23)	(4,005,000)	(4,005,000)	(5,341,000)

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## DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget	Revised	Budget
						Estimate	Estimate	Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.								
011205	- A012	Allowances				19,740,000	19,741,000	17,822,000
011205	- A012-1	Regular Allowances				(19,111,000)	(19,112,000)	(16,993,000)
011205	- A012-2	Other Allowances (Excluding TA)				(629,000)	(629,000)	(829,000)
011205	- A03	Operating Expenses				4,964,000	4,964,000	4,783,000
011205	- A032	Communications				241,000	241,000	291,000
011205	- A033	Utilities				104,000	104,000	104,000
011205	- A034	Occupancy Costs				3,514,000	3,514,000	3,103,000
011205	- A036	Motor Vehicles				1,000	1,000	1,000
011205	- A038	Travel & Transportation				493,000	493,000	533,000
011205	- A039	General				611,000	611,000	751,000
011205	- A04	Employees Retirement Benefits				2,000	2,000	442,000
011205	- A041	Pension				2,000	2,000	442,000
011205	- A05	Grants, Subsidies and Write off Loans				2,000	2,000	3,000
011205	- A052	Grants-Domestic				2,000	2,000	3,000
011205	- A06	Transfers				352,000	352,000	352,000
011205	- A061	Scholarships				350,000	350,000	350,000
011205	- A063	Entertainment & Gifts				1,000	1,000	1,000
011205	- A064	Other Transfer Payments				1,000	1,000	1,000
011205	- A09	Physical Assets				106,000	106,000	56,000
011205	- A092	Computer Equipment				4,000	4,000	4,000
011205	- A095	Purchase of Transport				1,000	1,000	1,000
011205	- A096	Purchase of Plant and Machinery				100,000	100,000	50,000
011205	- A097	Purchase of Furniture and Fixture				1,000	1,000	1,000
011205	- A13	Repairs and Maintenance				433,000	433,000	493,000
011205	- A130	Transport				80,000	80,000	90,000
011205	- A131	Machinery and Equipment				160,000	160,000	170,000
011205	- A132	Furniture and Fixture				60,000	60,000	80,000
011205	- A133	Buildings and Structure				2,000	2,000	2,000
011205	- A137	Computer Equipment				130,000	130,000	150,000
011205	- A138	General				1,000	1,000	1,000
Total - Data Processing Centre (Inland Revenue), Rawalpindi						34,722,000	34,723,000	35,930,000
ID5224 REGIONAL TAX OFFICE, RAWALPINDI :								
011205	- A01	Employees Related Expenses				397,424,000	397,425,000	407,578,000
011205	- A011	Pay	706	705		131,374,000	131,374,000	166,482,000
011205	- A011-1	Pay of Officers	(232)	(232)		(52,268,000)	(52,268,000)	(67,379,000)
011205	- A011-2	Pay of Other Staff	(474)	(473)		(79,106,000)	(79,106,000)	(99,103,000)
011205	- A012	Allowances				266,050,000	266,051,000	241,096,000
011205	- A012-1	Regular Allowances				(261,348,000)	(261,349,000)	(232,794,000)
011205	- A012-2	Other Allowances (Excluding TA)				(4,702,000)	(4,702,000)	(8,302,000)

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011205	- A03	Operating Expenses		58,980,000	55,460,000	61,804,000
011205	- A032	Communications		3,960,000	3,900,000	4,270,000
011205	- A033	Utilities		10,560,000	9,550,000	9,980,000
011205	- A034	Occupancy Costs		29,195,000	29,195,000	32,039,000
011205	- A036	Motor Vehicles		1,000	1,000	1,000
011205	- A038	Travel & Transportation		4,812,000	3,962,000	4,262,000
011205	- A039	General		10,452,000	8,852,000	11,252,000
011205	- A04	Employees Retirement Benefits		6,333,000	6,333,000	6,000,000
011205	- A041	Pension		6,333,000	6,333,000	6,000,000
011205	- A05	Grants, Subsidies and Write off Loans		1,500,000	1,500,000	2,000,000
011205	- A052	Grants-Domestic		1,500,000	1,500,000	2,000,000
011205	- A06	Transfers		8,151,000	8,151,000	8,951,000
011205	- A061	Scholarships		8,000,000	8,000,000	8,750,000
011205	- A063	Entertainment & Gifts		150,000	150,000	200,000
011205	- A064	Other Transfer Payments		1,000	1,000	1,000
011205	- A09	Physical Assets		7,000	4,027,000	1,005,000
011205	- A092	Computer Equipment		4,000	1,254,000	4,000
011205	- A095	Purchase of Transport		1,000	1,000	1,000
011205	- A096	Purchase of Plant and Machinery		1,000	571,000	500,000
011205	- A097	Purchase of Furniture and Fixture		1,000	2,201,000	500,000
011205	- A13	Repairs and Maintenance		3,971,000	3,971,000	3,222,000
011205	- A130	Transport		1,500,000	1,500,000	1,500,000
011205	- A131	Machinery and Equipment		1,000,000	1,000,000	500,000
011205	- A132	Furniture and Fixture		250,000	1,250,000	1,000,000
011205	- A133	Buildings and Structure		1,001,000	1,000	2,000
011205	- A137	Computer Equipment		160,000	160,000	160,000
011205	- A138	General		60,000	60,000	60,000
Total - Regional Tax Office, Rawalpindi				476,366,000	476,867,000	490,560,000

ID5367 COMMISSIONER (INLAND REVENUE)  
APPEALS-III, ISLAMABAD :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>7,423,000</b>	<b>7,456,000</b>	<b>10,203,000</b>
011205 - A011	Pay	15	15	2,309,000	2,309,000	3,889,000
011205 - A011-1	Pay of Officers	(5)	(5)	(1,304,000)	(1,304,000)	(2,138,000)
011205 - A011-2	Pay of Other Staff	(10)	(10)	(1,005,000)	(1,005,000)	(1,751,000)
011205 - A012	Allowances			5,114,000	5,147,000	6,314,000
011205 - A012-1	Regular Allowances			(4,988,000)	(4,989,000)	(6,108,000)
011205 - A012-2	Other Allowances (Excluding TA)			(126,000)	(158,000)	(206,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>1,493,000</b>	<b>1,493,000</b>	<b>944,000</b>
011205 - A032	Communications			217,000	217,000	152,000



## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd.						
011205 - A033	Utilities			5,000	5,000	5,000
011205 - A034	Occupancy Costs			736,000	736,000	303,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			106,000	106,000	125,000
011205 - A039	General			428,000	428,000	358,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205 - A041	Pension			2,000	2,000	2,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic			3,000	3,000	3,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>291,000</b>	<b>259,000</b>	<b>291,000</b>
011205 - A061	Scholarships			250,000	250,000	250,000
011205 - A063	Entertainment & Gifts			40,000	8,000	40,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>			<b>114,000</b>	<b>114,000</b>	<b>114,000</b>
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			40,000	40,000	40,000
011205 - A132	Furniture and Fixture			20,000	20,000	20,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			50,000	50,000	50,000
011205 - A138	General			1,000	1,000	1,000
<b>Total - Commissioner (Inland Revenue), Appeals-III, Islamabad</b>				<b>9,333,000</b>	<b>9,334,000</b>	<b>11,564,000</b>

ID5646 DIRECTORATE GENERAL INTELLIGENCE &  
INVESTIGATION (INLAND REVENUE), ISLAMABAD:

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>61,891,000</b>	<b>47,347,000</b>	<b>58,043,000</b>
011205 - A011	Pay	95	77	19,615,000	14,980,000	21,723,000
011205 - A011-1	Pay of Officers	(37)	(30)	(12,610,000)	(9,312,000)	(13,922,000)
011205 - A011-2	Pay of Other Staff	(58)	(47)	(7,005,000)	(5,668,000)	(7,801,000)
011205 - A012	Allowances			42,276,000	32,367,000	36,320,000
011205 - A012-1	Regular Allowances			(40,199,000)	(30,290,000)	(34,243,000)
011205 - A012-2	Other Allowances (Excluding TA)			(2,077,000)	(2,077,000)	(2,077,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>20,426,000</b>	<b>20,476,000</b>	<b>24,034,000</b>
011205 - A032	Communications			1,150,000	1,300,000	1,250,000
011205 - A033	Utilities			1,985,000	2,085,000	2,255,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES -- Contd					
011205 - A034	Occupancy Costs		7,852,000	6,852,000	8,911,000
011205 - A036	Motor Vehicles		1,000	1,000	1,000
011205 - A038	Travel & Transportation		3,461,000	3,311,000	3,651,000
011205 - A039	General		5,977,000	6,927,000	7,966,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205 - A041	Pension		2,000	2,000	2,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
011205 - A052	Grants-Domestic		102,000	102,000	102,000
<b>011205 - A06</b>	<b>Transfers</b>		<b>1,351,000</b>	<b>1,401,000</b>	<b>1,426,000</b>
011205 - A061	Scholarships		1,200,000	1,200,000	1,200,000
011205 - A063	Entertainment & Gifts		150,000	200,000	225,000
011205 - A064	Other Transfer Payments		1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>		<b>1,005,000</b>	<b>1,005,000</b>	<b>1,005,000</b>
011205 - A092	Computer Equipment		4,000	4,000	4,000
011205 - A095	Purchase of Transport		1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery		500,000	500,000	500,000
011205 - A097	Purchase of Furniture and Fixture		500,000	500,000	500,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>		<b>1,526,000</b>	<b>1,426,000</b>	<b>1,896,000</b>
011205 - A130	Transport		700,000	700,000	800,000
011205 - A131	Machinery and Equipment		200,000	200,000	300,000
011205 - A132	Furniture and Fixture		200,000	200,000	300,000
011205 - A133	Buildings and Structure		101,000	1,000	101,000
011205 - A137	Computer Equipment		275,000	275,000	320,000
011205 - A138	General		50,000	50,000	75,000
<b>Total - Directorate General Intelligene &amp; Investigation (Inland Revenue), Islamabad</b>			<b>86,303,000</b>	<b>71,759,000</b>	<b>86,508,000</b>

ID7991 COMMISSIONER (INLAND REVENUE)  
APPEAL-IV, ISLAMABAD :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>52,000</b>	<b>53,000</b>	<b>9,546,000</b>
011205 - A011	Pay	1		11,000	11,000	3,474,000
011205 - A011-1	Pay of Officers	(1)		(5,000)	(5,000)	(1,470,000)
011205 - A011-2	Pay of Other Staff			(6,000)	(6,000)	(2,004,000)
011205 - A012	Allowances			41,000	42,000	6,072,000
011205 - A012-1	Regular Allowances			(34,000)	(35,000)	(6,065,000)
011205 - A012-2	Other Allowances (Excluding TA)			(7,000)	(7,000)	(7,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>2,792,000</b>	<b>2,292,000</b>	<b>13,876,000</b>
011205 - A032	Communications			271,000	271,000	271,000
011205 - A033	Utilities			5,000	5,000	5,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES -- Concl'd.</b>				
011205 - A034	Occupancy Costs	561,000	561,000	561,000
011205 - A036	Motor Vehicles	1,000	1,000	1,000
011205 - A038	Travel & Transportation	259,000	259,000	184,000
011205 - A039	General	1,695,000	1,195,000	12,854,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205 - A041	Pension	2,000	2,000	2,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic	3,000	3,000	3,000
<b>011205 - A06</b>	<b>Transfers</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A061	Scholarships	1,000	1,000	1,000
011205 - A063	Entertainment & Gifts	1,000	1,000	1,000
011205 - A064	Other Transfer Payments	1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>	<b>140,000</b>	<b>140,000</b>	<b>491,000</b>
011205 - A092	Computer Equipment	4,000	4,000	390,000
011205 - A095	Purchase of Transport	1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery	85,000	85,000	50,000
011205 - A097	Purchase of Furniture and Fixture	50,000	50,000	50,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>	<b>8,000</b>	<b>8,000</b>	<b>103,000</b>
011205 - A130	Transport	1,000	1,000	20,000
011205 - A131	Machinery and Equipment	1,000	1,000	30,000
011205 - A132	Furniture and Fixture	1,000	1,000	30,000
011205 - A133	Buildings and Structure	2,000	2,000	2,000
011205 - A137	Computer Equipment	2,000	2,000	20,000
011205 - A138	General	1,000	1,000	1,000
<b>Total - Commissioner (Inland Revenue)</b>				
<b>Appeal-IV, Islamabad</b>		<b>3,000,000</b>	<b>2,501,000</b>	<b>24,024,000</b>
0112	Total - Financial and Fiscal Affairs	1,045,576,000	1,031,041,000	1,130,697,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,045,576,000	1,031,041,000	1,130,697,000
01	Total - General Public Service	1,045,576,000	1,031,041,000	1,130,697,000
<b>Total - Accountant General Pakistan Revenues</b>		<b>1,045,576,000</b>	<b>1,031,041,000</b>	<b>1,130,697,000</b>

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE						
01	GENERAL PUBLIC SERVICE :					
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :					
BR0075	REGIONAL TAX OFFICE, BAHAWALPUR :					
011205 - A01	Employees Related Expenses			255,959,000	255,897,000	268,165,000
011205 - A011	Pay	505	504	80,106,000	80,106,000	10,654,100
011205 - A011-1	Pay of Officers	(133)	(132)	(30,058,000)	(30,058,000)	(41,091,000)
011205 - A011-2	Pay of Other Staff	(372)	(372)	(50,048,000)	(50,048,000)	(65,450,000)
011205 - A012	Allowances			175,853,000	175,791,000	161,624,000
011205 - A012-1	Regular Allowances			(174,598,000)	(174,536,000)	(159,969,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,255,000)	(1,255,000)	(1,655,000)
011205 - A03	Operating Expenses			29,077,000	27,577,000	25,590,000
011205 - A032	Communications			2,670,000	2,670,000	2,700,000
011205 - A033	Utilities			3,600,000	3,600,000	3,950,000
011205 - A034	Occupancy Costs			12,552,000	12,552,000	8,136,000
011205 - A036	Motor Vehicles			1,000	1,000	100,000
011205 - A038	Travel & Transportation			4,202,000	4,202,000	4,401,000
011205 - A039	General			6,052,000	4,552,000	6,303,000
011205 - A04	Employees Retirement Benefits			2,200,000	2,200,000	2,600,000
011205 - A041	Pension			2,200,000	2,200,000	2,600,000
011205 - A05	Grants, Subsidies and Write off Loans			1,100,000	1,100,000	1,600,000
011205 - A052	Grants-Domestic			1,100,000	1,100,000	1,600,000
011205 - A06	Transfers			3,161,000	3,161,000	3,701,000
011205 - A061	Scholarships			3,000,000	3,000,000	3,500,000
011205 - A063	Entertainment & Gifts			160,000	160,000	200,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			1,005,000	2,505,000	1,005,000
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			500,000	500,000	500,000
011205 - A097	Purchase of Furniture and Fixture			500,000	2,000,000	500,000
011205 - A13	Repairs and Maintenance			1,692,000	1,692,000	1,692,000
011205 - A130	Transport			700,000	700,000	700,000
011205 - A131	Machinery and Equipment			350,000	350,000	350,000
011205 - A132	Furniture and Fixture			250,000	250,000	250,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			300,000	300,000	300,000
011205 - A138	General			90,000	90,000	90,000
Total - Regional Tax Office, Bahawalpur				294,194,000	294,132,000	304,353,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
BR0087 COMMISSIONER (INLAND REVENUE)						
APPEAL, BAHAWALPUR :						
011205	- A01	Employees Related Expenses		52,000	116,000	9,196,000
011205	- A011	Pay	1	11,000	11,000	3,474,000
011205	- A011-1	Pay of Officers	(1)	(5,000)	(5,000)	(1,470,000)
011205	- A011-2	Pay of Other Staff		(6,000)	(6,000)	(2,004,000)
011205	- A012	Allowances		41,000	105,000	5,722,000
011205	- A012-1	Regular Allowances		(34,000)	(98,000)	(5,715,000)
011205	- A012-2	Other Allowances (Excluding TA)		(7,000)	(7,000)	(7,000)
011205	- A03	Operating Expenses		2,792,000	2,792,000	2,518,000
011205	- A032	Communications		271,000	271,000	340,000
011205	- A033	Utilities		5,000	5,000	361,000
011205	- A034	Occupancy Costs		62,000	62,000	603,000
011205	- A036	Motor Vehicles		1,000	1,000	1,000
011205	- A038	Travel & Transportation		259,000	259,000	358,000
011205	- A039	General		2,194,000	2,194,000	855,000
011205	- A04	Employees Retirement Benefits		2,000	2,000	2,000
011205	- A041	Pension		2,000	2,000	2,000
011205	- A05	Grants, Subsidies and Write off Loans		3,000	3,000	3,000
011205	- A052	Grants-Domestic		3,000	3,000	3,000
011205	- A06	Transfers		3,000	3,000	351,000
011205	- A061	Scholarships		1,000	1,000	250,000
011205	- A063	Entertainment & Gifts		1,000	1,000	100,000
011205	- A064	Other Transfer Payments		1,000	1,000	1,000
011205	- A09	Physical Assets		140,000	140,000	454,000
011205	- A092	Computer Equipment		4,000	4,000	203,000
011205	- A095	Purchase of Transport		1,000	1,000	1,000
011205	- A096	Purchase of Plant and Machinery		85,000	85,000	150,000
011205	- A097	Purchase of Furniture and Fixture		50,000	50,000	100,000
011205	- A13	Repairs and Maintenance		8,000	8,000	198,000
011205	- A130	Transport		1,000	1,000	25,000
011205	- A131	Machinery and Equipment		1,000	1,000	50,000
011205	- A132	Furniture and Fixture		1,000	1,000	50,000
011205	- A133	Buildings and Structure		2,000	2,000	2,000
011205	- A137	Computer Equipment		2,000	2,000	51,000
011205	- A138	General		1,000	1,000	20,000
Total - Commissioner (Inland Revenue)						
Appeal, Bahawalpur				3,000,000	3,064,000	12,722,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
FD0123 DATA PROCESSING UNIT (INLAND REVENUE), FAISALABAD :						
011205 - A01	Employees Related Expenses			6,081,000	6,082,000	6,735,000
011205 - A011	Pay	11	11	1,818,000	1,818,000	2,636,000
011205 - A011-1	Pay of Officers	(4)	(4)	(1,013,000)	(1,013,000)	(1,384,000)
011205 - A011-2	Pay of Other Staff	(7)	(7)	(805,000)	(805,000)	(1,252,000)
011205 - A012	Allowances			4,263,000	4,264,000	4,099,000
011205 - A012-1	Regular Allowances			(4,057,000)	(4,058,000)	(3,893,000)
011205 - A012-2	Other Allowances (Excluding TA)			(206,000)	(206,000)	(206,000)
011205 - A03	Operating Expenses			488,000	488,000	488,000
011205 - A032	Communications			112,000	112,000	112,000
011205 - A033	Utilities			12,000	12,000	12,000
011205 - A034	Occupancy Costs			4,000	4,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			102,000	102,000	102,000
011205 - A039	General			257,000	257,000	257,000
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
011205 - A052	Grants-Domestic			3,000	3,000	3,000
011205 - A06	Transfers			202,000	202,000	202,000
011205 - A061	Scholarships			200,000	200,000	200,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			7,000	7,000	7,000
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			37,000	37,000	37,000
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			12,000	12,000	12,000
011205 - A132	Furniture and Fixture			6,000	6,000	6,000
011205 - A133	Buildings and Structure			4,000	4,000	4,000
011205 - A137	Computer Equipment			13,000	13,000	13,000
011205 - A138	General			1,000	1,000	1,000
Total - Data Processing Unit (Inland Revenue), Faisalabad				6,820,000	6,821,000	7,474,000
FD0124 REGIONAL TAX OFFICE, FAISALABAD						
011205 - A01	Employees Related Expenses			594,883,000	594,884,000	573,533,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget	Revised	Budget
						Estimate	Estimate	Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.								
011205	- A011	Pay	1008	1007	175,545,000	175,545,000	220,097,000	
011205	- A011-1	Pay of Officers	(332)	(331)	(79,172,000)	(79,172,000)	(98,278,000)	
011205	- A011-2	Pay of Other Staff	(676)	(676)	(96,373,000)	(96,373,000)	(121,819,000)	
011205	- A012	Allowances			419,338,000	419,339,000	353,436,000	
011205	- A012-1	Regular Allowances			(416,033,000)	(416,034,000)	(348,531,000)	
011205	- A012-2	Other Allowances (Excluding TA)			(3,305,000)	(3,305,000)	(4,905,000)	
011205	- A03	Operating Expenses			36,610,000	36,610,000	39,669,000	
011205	- A032	Communications			4,610,000	4,610,000	4,610,000	
011205	- A033	Utilities			14,430,000	14,430,000	14,480,000	
011205	- A034	Occupancy Costs			1,055,000	1,055,000	1,226,000	
011205	- A036	Motor Vehicles			1,000	1,000	1,000	
011205	- A038	Travel & Transportation			5,762,000	5,762,000	5,700,000	
011205	- A039	General			10,752,000	10,752,000	13,652,000	
011205	- A04	Employees Retirement Benefits			6,700,000	6,700,000	7,700,000	
011205	- A041	Pension			6,700,000	6,700,000	7,700,000	
011205	- A05	Grants, Subsidies and Write off Loans			1,700,000	1,700,000	1,600,000	
011205	- A052	Grants-Domestic			1,700,000	1,700,000	1,600,000	
011205	- A06	Transfers			7,131,000	7,131,000	7,851,000	
011205	- A061	Scholarships			7,000,000	7,000,000	7,600,000	
011205	- A063	Entertainment & Gifts			130,000	130,000	250,000	
011205	- A064	Other Transfer Payments			1,000	1,000	1,000	
011205	- A09	Physical Assets			1,505,000	1,505,000	1,005,000	
011205	- A092	Computer Equipment			4,000	4,000	4,000	
011205	- A095	Purchase of Transport			1,000	1,000	1,000	
011205	- A096	Purchase of Plant and Machinery			500,000	500,000	500,000	
011205	- A097	Purchase of Furniture and Fixture			1,000,000	1,000,000	500,000	
011205	- A13	Repairs and Maintenance			4,290,000	4,290,000	5,790,000	
011205	- A130	Transport			1,050,000	1,050,000	1,050,000	
011205	- A131	Machinery and Equipment			1,200,000	1,200,000	700,000	
011205	- A132	Furniture and Fixture			200,000	200,000	200,000	
011205	- A133	Buildings and Structure			1,500,000	1,500,000	3,500,000	
011205	- A137	Computer Equipment			250,000	250,000	250,000	
011205	- A138	General			90,000	90,000	90,000	
Total - Regional Tax Office, Faisalabad					652,819,000	652,820,000	637,148,000	

FD0128 COMMISSIONER (INLAND REVENUE),  
APPEALS, FAISALABAD

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>9,212,000</b>	<b>9,213,000</b>	<b>13,912,000</b>
011205 - A011	Pay	15	15	2,700,000	2,700,000	4,360,000
011205 - A011-1	Pay of Officers	(5)	(5)	(1,915,000)	(1,915,000)	(2,445,000)

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A011-2	Pay of Other Staff	(10)	(10)	(785,000)	(785,000)	(1,915,000)
011205 - A012	Allowances			6,512,000	6,513,000	9,552,000
011205 - A012-1	Regular Allowances			(6,477,000)	(6,478,000)	(9,545,000)
011205 - A012-2	Other Allowances (Excluding TA)			(35,000)	(35,000)	(7,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>3,061,000</b>	<b>2,061,000</b>	<b>950,000</b>
011205 - A032	Communications			245,000	245,000	245,000
011205 - A033	Utilities			5,000	5,000	5,000
011205 - A034	Occupancy Costs			4,000	4,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			230,000	230,000	256,000
011205 - A039	General			2,576,000	1,576,000	439,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205 - A041	Pension			2,000	2,000	2,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic			3,000	3,000	3,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>252,000</b>	<b>252,000</b>	<b>252,000</b>
011205 - A061	Scholarships			250,000	250,000	250,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>7,000</b>	<b>7,000</b>	<b>106,000</b>
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	100,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>			<b>55,000</b>	<b>55,000</b>	<b>46,000</b>
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			20,000	20,000	1,000
011205 - A132	Furniture and Fixture			1,000	1,000	1,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			30,000	30,000	40,000
011205 - A138	General			1,000	1,000	1,000
<b>Total - Commissioner (Inland Revenue),</b>						
<b>Appeals, Faisalabad</b>				<b>12,592,000</b>	<b>11,593,000</b>	<b>15,271,000</b>

FD0137 DIRECTOR INTELLIGENCE & INVESTIGATION  
(INLAND REVENUE), FAISALABAD

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>39,626,000</b>	<b>39,627,000</b>	<b>45,386,000</b>
011205 - A011	Pay			11,865,000	11,865,000	19,757,000
011205 - A011-1	Pay of Officers	62	55	(7,085,000)	(7,085,000)	(12,469,000)
011205 - A011-2	Pay of Other Staff	(24)	(23)	(4,780,000)	(4,780,000)	(7,288,000)



## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget	Revised	Budget
						Estimate	Estimate	Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.								
011205	- A012	Allowances	(38)	(32)	27,761,000	27,762,000	25,629,000	
011205	- A012-1	Regular Allowances			(26,857,000)	(26,858,000)	(24,525,000)	
011205	- A012-2	Other Allowances (Excluding TA)			(904,000)	(904,000)	(1,104,000)	
<b>011205</b>	<b>- A03</b>	<b>Operating Expenses</b>			<b>9,155,000</b>	<b>8,363,000</b>	<b>12,455,000</b>	
011205	- A032	Communications			1,150,000	850,000	1,100,000	
011205	- A033	Utilities			1,250,000	1,050,000	1,150,000	
011205	- A034	Occupancy Costs			1,201,000	201,000	2,801,000	
011205	- A036	Motor Vehicles			100,000	100,000	100,000	
011205	- A038	Travel & Transportation			2,202,000	3,260,000	3,502,000	
011205	- A039	General			3,252,000	2,902,000	3,802,000	
<b>011205</b>	<b>- A04</b>	<b>Employees Retirement Benefits</b>			<b>275,000</b>	<b>1,019,000</b>	<b>700,000</b>	
011205	- A041	Pension			275,000	1,019,000	700,000	
<b>011205</b>	<b>- A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>35,000</b>	<b>700,000</b>	
011205	- A052	Grants-Domestic			3,000	35,000	700,000	
<b>011205</b>	<b>- A06</b>	<b>Transfers</b>			<b>1,101,000</b>	<b>1,101,000</b>	<b>1,101,000</b>	
011205	- A061	Scholarships			1,000,000	1,000,000	1,000,000	
011205	- A063	Entertainment & Gifts			100,000	100,000	100,000	
011205	- A064	Other Transfer Payments			1,000	1,000	1,000	
<b>011205</b>	<b>- A09</b>	<b>Physical Assets</b>			<b>1,005,000</b>	<b>1,021,000</b>	<b>1,005,000</b>	
011205	- A092	Computer Equipment			4,000	20,000	4,000	
011205	- A095	Purchase of Transport			1,000	1,000	1,000	
011205	- A096	Purchase of Plant and Machinery			500,000	500,000	500,000	
011205	- A097	Purchase of Furniture and Fixture			500,000	500,000	500,000	
<b>011205</b>	<b>- A13</b>	<b>Repairs and Maintenance</b>			<b>903,000</b>	<b>903,000</b>	<b>1,003,000</b>	
011205	- A130	Transport			450,000	450,000	500,000	
011205	- A131	Machinery and Equipment			150,000	150,000	200,000	
011205	- A132	Furniture and Fixture			150,000	150,000	200,000	
011205	- A133	Buildings and Structure			2,000	2,000	2,000	
011205	- A137	Computer Equipment			101,000	101,000	51,000	
011205	- A138	General			50,000	50,000	50,000	
<b>Total - Director Intelligence &amp; Investigation (Inland Rvenue), Faisalabad</b>					<b>52,068,000</b>	<b>52,069,000</b>	<b>62,350,000</b>	

GA0113 COMMISSIONER (INLAND REVENUE)  
APPEALS, GUJRANWALA :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>10,023,000</b>	<b>10,274,000</b>	<b>11,465,000</b>
011205 - A011	Pay	14	14	2,987,000	2,987,000	4,283,000
011205 - A011-1	Pay of Officers	(5)	(5)	(1,607,000)	(1,607,000)	(2,421,000)
011205 - A011-2	Pay of Other Staff	(9)	(9)	(1,380,000)	(1,380,000)	(1,862,000)
011205 - A012	Allowances			7,036,000	7,287,000	7,182,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A012-1	Regular Allowances			(6,980,000)	(6,981,000)	(6,876,000)
011205 - A012-2	Other Allowances (Excluding TA)			(56,000)	(306,000)	(306,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>469,000</b>	<b>324,000</b>	<b>774,000</b>
011205 - A032	Communications			131,000	131,000	131,000
011205 - A033	Utilities			5,000	5,000	5,000
011205 - A034	Occupancy Costs			4,000	4,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			85,000	65,000	230,000
011205 - A039	General			243,000	118,000	403,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205 - A041	Pension			2,000	2,000	2,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic			3,000	3,000	3,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>252,000</b>	<b>252,000</b>	<b>252,000</b>
011205 - A061	Scholarships			250,000	250,000	250,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>			<b>109,000</b>	<b>4,000</b>	<b>94,000</b>
011205 - A130	Transport			20,000		25,000
011205 - A131	Machinery and Equipment			40,000		30,000
011205 - A132	Furniture and Fixture			1,000	1,000	1,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			45,000		35,000
011205 - A138	General			1,000	1,000	1,000
<b>Total - Commissioner (Inland Revenue)</b>						
<b>Appeals, Gujranwala</b>				<b>10,865,000</b>	<b>10,866,000</b>	<b>12,597,000</b>

## GA0114 DATA PROCESSING UNIT (INLAND REVENUE), GUJRANWALA :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>10,330,000</b>	<b>10,331,000</b>	<b>12,360,000</b>
011205 - A011	Pay	28	23	4,028,000	4,028,000	5,218,000
011205 - A011-1	Pay of Officers	(10)	(10)	(1,923,000)	(1,923,000)	(2,574,000)
011205 - A011-2	Pay of Other Staff	(18)	(13)	(2,105,000)	(2,105,000)	(2,644,000)
011205 - A012	Allowances			6,302,000	6,303,000	7,142,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205	- A012-1	Regular Allowances		(6,172,000)	(6,173,000)	(6,937,000)
011205	- A012-2	Other Allowances (Excluding TA)		(130,000)	(130,000)	(205,000)
<b>011205</b>	<b>- A03</b>	<b>Operating Expenses</b>		<b>417,000</b>	<b>417,000</b>	<b>476,000</b>
011205	- A032	Communications		82,000	82,000	82,000
011205	- A033	Utilities		5,000	5,000	5,000
011205	- A034	Occupancy Costs		4,000	4,000	4,000
011205	- A036	Motor Vehicles		1,000	1,000	1,000
011205	- A038	Travel & Transportation		121,000	121,000	121,000
011205	- A039	General		204,000	204,000	263,000
<b>011205</b>	<b>- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205	- A041	Pension		2,000	2,000	2,000
<b>011205</b>	<b>- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205	- A052	Grants-Domestic		3,000	3,000	3,000
<b>011205</b>	<b>- A06</b>	<b>Transfers</b>		<b>202,000</b>	<b>202,000</b>	<b>252,000</b>
011205	- A061	Scholarships		200,000	200,000	250,000
011205	- A063	Entertainment & Gifts		1,000	1,000	1,000
011205	- A064	Other Transfer Payments		1,000	1,000	1,000
<b>011205</b>	<b>- A09</b>	<b>Physical Assets</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
011205	- A092	Computer Equipment		4,000	4,000	4,000
011205	- A095	Purchase of Transport		1,000	1,000	1,000
011205	- A096	Purchase of Plant and Machinery		1,000	1,000	1,000
011205	- A097	Purchase of Furniture and Fixture		1,000	1,000	1,000
<b>011205</b>	<b>- A13</b>	<b>Repairs and Maintenance</b>		<b>199,000</b>	<b>199,000</b>	<b>199,000</b>
011205	- A130	Transport		1,000	1,000	1,000
011205	- A131	Machinery and Equipment		70,000	70,000	70,000
011205	- A132	Furniture and Fixture		60,000	60,000	60,000
011205	- A133	Buildings and Structure		2,000	2,000	2,000
011205	- A137	Computer Equipment		65,000	65,000	65,000
011205	- A138	General		1,000	1,000	1,000
<b>Total - Data Processing Unit (Inland Revenue), Gujranwala</b>				<b>11,160,000</b>	<b>11,161,000</b>	<b>13,299,000</b>

## GA0115 REGIONAL TAX OFFICE, GUJRANWALA:

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>316,337,000</b>	<b>316,338,000</b>	<b>334,171,000</b>
011205 - A011	Pay	651	650	99,850,000	99,850,000	133,890,000
011205 - A011-1	Pay of Officers	(206)	(206)	(42,918,000)	(42,918,000)	(59,247,000)
011205 - A011-2	Pay of Other Staff	(445)	(444)	(56,932,000)	(56,932,000)	(74,643,000)
011205 - A012	Allowances			216,487,000	216,488,000	200,281,000
011205 - A012-1	Regular Allowances			(213,184,000)	(213,185,000)	(196,278,000)
011205 - A012-2	Other Allowances (Excluding TA)			(3,303,000)	(3,303,000)	(4,003,000)

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.					
011205 - A03	Operating Expenses		26,744,000	26,744,000	27,297,000
011205 - A032	Communications		4,861,000	4,861,000	4,870,000
011205 - A033	Utilities		8,656,000	8,656,000	8,656,000
011205 - A034	Occupancy Costs		1,596,000	1,596,000	1,686,000
011205 - A036	Motor Vehicles		1,000	1,000	1,000
011205 - A038	Travel & Transportation		3,617,000	3,617,000	3,617,000
011205 - A039	General		8,013,000	8,013,000	8,467,000
011205 - A04	Employees Retirement Benefits		3,400,000	3,400,000	4,280,000
011205 - A041	Pension		3,400,000	3,400,000	4,280,000
011205 - A05	Grants, Subsidies and Write off Loans		1,800,000	1,800,000	2,000,000
011205 - A052	Grants-Domestic		1,800,000	1,800,000	2,000,000
011205 - A06	Transfers		5,626,000	5,626,000	6,201,000
011205 - A061	Scholarships		5,500,000	5,500,000	6,000,000
011205 - A063	Entertainment & Gifts		125,000	125,000	200,000
011205 - A064	Other Transfer Payments		1,000	1,000	1,000
011205 - A09	Physical Assets		705,000	705,000	1,005,000
011205 - A092	Computer Equipment		4,000	4,000	4,000
011205 - A095	Purchase of Transport		1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery		500,000	500,000	500,000
011205 - A097	Purchase of Furniture and Fixture		200,000	200,000	500,000
011205 - A13	Repairs and Maintenance		8,800,000	8,800,000	6,800,000
011205 - A130	Transport		1,000,000	1,000,000	1,000,000
011205 - A131	Machinery and Equipment		1,000,000	1,000,000	1,000,000
011205 - A132	Furniture and Fixture		300,000	300,000	300,000
011205 - A133	Buildings and Structure		6,000,000	6,000,000	4,000,000
011205 - A137	Computer Equipment		350,000	350,000	350,000
011205 - A138	General		150,000	150,000	150,000
Total - Regional Tax Office, Gujranwala			363,412,000	363,413,000	381,754,000

## LO0558 COMMISSIONER (INLAND REVENUE)

## APPEAL-IV, LAHORE :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>52,000</b>	<b>53,000</b>	<b>9,444,000</b>
011205 - A011	Pay	1		11,000	11,000	3,474,000
011205 - A011-1	Pay of Officers	(1)		(5,000)	(5,000)	(1,470,000)
011205 - A011-2	Pay of Other Staff			(6,000)	(6,000)	(2,004,000)
011205 - A012	Allowances			41,000	42,000	5,970,000
011205 - A012-1	Regular Allowances			(34,000)	(35,000)	(5,715,000)
011205 - A012-2	Other Allowances (Excluding TA)			(7,000)	(7,000)	(255,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>2,743,000</b>	<b>2,743,000</b>	<b>6,641,000</b>
011205 - A032	Communications			271,000	271,000	172,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.					
011205 - A033	Utilities		5,000	5,000	24,000
011205 - A034	Occupancy Costs		561,000	561,000	551,000
011205 - A036	Motor Vehicles		1,000	1,000	1,000
011205 - A038	Travel & Transportation		259,000	259,000	168,000
011205 - A039	General		1,646,000	1,646,000	5,725,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205 - A041	Pension		2,000	2,000	2,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic		3,000	3,000	3,000
<b>011205 - A06</b>	<b>Transfers</b>		<b>3,000</b>	<b>3,000</b>	<b>271,000</b>
011205 - A061	Scholarships		1,000	1,000	250,000
011205 - A063	Entertainment & Gifts		1,000	1,000	20,000
011205 - A064	Other Transfer Payments		1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>		<b>189,000</b>	<b>189,000</b>	<b>254,000</b>
011205 - A092	Computer Equipment		53,000	53,000	103,000
011205 - A095	Purchase of Transport		1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery		85,000	85,000	100,000
011205 - A097	Purchase of Furniture and Fixture		50,000	50,000	50,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>		<b>8,000</b>	<b>8,000</b>	<b>115,000</b>
011205 - A130	Transport		1,000	1,000	1,000
011205 - A131	Machinery and Equipment		1,000	1,000	50,000
011205 - A132	Furniture and Fixture		1,000	1,000	30,000
011205 - A133	Buildings and Structure		2,000	2,000	2,000
011205 - A137	Computer Equipment		2,000	2,000	31,000
011205 - A138	General		1,000	1,000	1,000
<b>Total - Commissioner (Inland Revenue)</b>					
<b>Appeal IV, LAHORE</b>			<b>3,000,000</b>	<b>3,001,000</b>	<b>16,730,000</b>

## LO0733 DIRECTORATE OF LAW (INLAND REVENUE), LAHORE :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>		<b>52,000</b>	<b>52,000</b>	<b>49,870,000</b>
011205 - A011	Pay	2	11,000	11,000	21,378,000
011205 - A011-1	Pay of Officers	(2)	(5,000)	(5,000)	(11,650,000)
011205 - A011-2	Pay of Other Staff		(6,000)	(6,000)	(9,728,000)
011205 - A012	Allowances		41,000	41,000	28,492,000
011205 - A012-1	Regular Allowances		(34,000)	(34,000)	(24,688,000)
011205 - A012-2	Other Allowances (Excluding TA)		(7,000)	(7,000)	(3,804,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>		<b>1,826,000</b>	<b>1,826,000</b>	<b>5,887,000</b>
011205 - A032	Communications		131,000	131,000	511,000
011205 - A033	Utilities		314,000	314,000	537,000
011205 - A034	Occupancy Costs		741,000	741,000	2,511,000
011205 - A036	Motor Vehicles		1,000	1,000	1,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A038	Travel & Transportation			123,000	123,000	863,000
011205 - A039	General			516,000	516,000	1,464,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>17,000</b>
011205 - A041	Pension			2,000	2,000	17,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic			3,000	3,000	3,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>3,000</b>	<b>3,000</b>	<b>102,000</b>
011205 - A061	Scholarships			1,000	1,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000	100,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>106,000</b>	<b>106,000</b>	<b>1,002,000</b>
011205 - A092	Computer Equipment			4,000	4,000	201,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			100,000	100,000	400,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	400,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>			<b>8,000</b>	<b>8,000</b>	<b>902,000</b>
011205 - A130	Transport			1,000	1,000	200,000
011205 - A131	Machinery and Equipment			1,000	1,000	200,000
011205 - A132	Furniture and Fixture			1,000	1,000	200,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			2,000	2,000	200,000
011205 - A138	General			1,000	1,000	100,000
<b>Total - Directorate of Law (Inland Revenue), Lahore</b>				<b>2,000,000</b>	<b>2,000,000</b>	<b>57,783,000</b>

**LO0830 COMMISSIONER (INLAND REVENUE)**  
**APPEALS-I, LAHORE :**

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>10,570,000</b>	<b>10,571,000</b>	<b>12,866,000</b>
011205 - A011	Pay	15	15	3,184,000	3,184,000	4,793,000
011205 - A011-1	Pay of Officers	(5)	(5)	(1,715,000)	(1,715,000)	(2,284,000)
011205 - A011-2	Pay of Other Staff	(10)	(10)	(1,469,000)	(1,469,000)	(2,509,000)
011205 - A012	Allowances			7,386,000	7,387,000	8,073,000
011205 - A012-1	Regular Allowances			(7,180,000)	(7,181,000)	(7,268,000)
011205 - A012-2	Other Allowances (Excluding TA)			(206,000)	(206,000)	(805,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>2,911,000</b>	<b>2,240,000</b>	<b>2,275,000</b>

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Budget
				Estimate	Estimate
				Rs	Rs
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.					
011205 - A032	Communications			203,000	203,000
011205 - A033	Utilities			5,000	5,000
011205 - A034	Occupancy Costs			1,012,000	1,012,000
011205 - A036	Motor Vehicles			1,000	1,000
011205 - A038	Travel & Transportation			139,000	139,000
011205 - A039	General			1,551,000	880,000
011205 - A04	Employees Retirement Benefits			2,000	2,000
011205 - A041	Pension			2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			3,000	3,000
011205 - A052	Grants-Domestic			3,000	3,000
011205 - A06	Transfers			252,000	252,000
011205 - A061	Scholarships			250,000	250,000
011205 - A063	Entertainment & Gifts			1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000
011205 - A09	Physical Assets			155,000	155,000
011205 - A092	Computer Equipment			4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000
011205 - A096	Purchase of Plant and Machinery			100,000	100,000
011205 - A097	Purchase of Furniture and Fixture			50,000	50,000
011205 - A13	Repairs and Maintenance			128,000	128,000
011205 - A130	Transport			25,000	25,000
011205 - A131	Machinery and Equipment			40,000	40,000
011205 - A132	Furniture and Fixture			20,000	20,000
011205 - A133	Buildings and Structure			2,000	2,000
011205 - A137	Computer Equipment			40,000	40,000
011205 - A138	General			1,000	1,000
Total - Commissioner (Inland Revenue)					
Appeals-I, Lahore				14,021,000	13,351,000
					15,710,000

## LO0831 COMMISSIONER (INLAND REVENUE)

## APPEALS-II, LAHORE :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>11,164,000</b>	<b>11,165,000</b>	<b>12,448,000</b>
011205 - A011	Pay	15	15	3,381,000	3,381,000	4,603,000
011205 - A011-1	Pay of Officers	(5)	(5)	(1,704,000)	(1,704,000)	(2,720,000)
011205 - A011-2	Pay of Other Staff	(10)	(10)	(1,677,000)	(1,677,000)	(1,883,000)
011205 - A012	Allowances			7,783,000	7,784,000	7,845,000
011205 - A012-1	Regular Allowances			(7,527,000)	(7,528,000)	(7,240,000)
011205 - A012-2	Other Allowances (Excluding TA)			(256,000)	(256,000)	(605,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>1,500,000</b>	<b>1,500,000</b>	<b>1,580,000</b>
011205 - A032	Communications			142,000	142,000	147,000
011205 - A033	Utilities			5,000	5,000	5,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A034	Occupancy Costs			837,000	837,000	747,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			153,000	153,000	148,000
011205 - A039	General			362,000	362,000	532,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205 - A041	Pension			2,000	2,000	2,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic			3,000	3,000	3,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>281,000</b>	<b>281,000</b>	<b>361,000</b>
011205 - A061	Scholarships			250,000	250,000	250,000
011205 - A063	Entertainment & Gifts			30,000	30,000	10,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>7,000</b>	<b>7,000</b>	<b>105,000</b>
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	50,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	50,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>			<b>124,000</b>	<b>124,000</b>	<b>134,000</b>
011205 - A130	Transport			30,000	30,000	25,000
011205 - A131	Machinery and Equipment			40,000	40,000	40,000
011205 - A132	Furniture and Fixture			25,000	25,000	30,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			26,000	26,000	36,000
011205 - A138	General			1,000	1,000	1,000
<b>Total - Commissioner (Inland Revenue)</b>						
<b>Appeals-II, Lahore</b>				<b>13,081,000</b>	<b>13,082,000</b>	<b>14,633,000</b>

## LO0832 DG DOT AND RESEARCH (INLAND REVENUE), LAHORE :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>96,822,000</b>	<b>96,822,000</b>	<b>123,841,000</b>
011205 - A011	Pay	149	148	31,341,000	31,341,000	44,306,000
011205 - A011-1	Pay of Officers	(29)	(29)	(19,639,000)	(19,639,000)	(28,581,000)
011205 - A011-2	Pay of Other Staff	(120)	(119)	(11,702,000)	(11,702,000)	(15,725,000)
011205 - A012	Allowances			65,481,000	65,481,000	79,535,000
011205 - A012-1	Regular Allowances			(61,279,000)	(61,280,000)	(74,375,000)
011205 - A012-2	Other Allowances (Excluding TA)			(4,202,000)	(4,201,000)	(5,160,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>34,653,000</b>	<b>35,054,000</b>	<b>35,062,000</b>
011205 - A032	Communications			1,310,000	1,260,000	1,355,000
011205 - A033	Utilities			9,725,000	9,725,000	9,725,000
011205 - A034	Occupancy Costs			3,372,000	3,322,000	4,299,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			4,672,000	4,611,000	5,181,000



## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A039	General			15,573,000	16,135,000	14,501,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,000,000</b>	<b>790,000</b>	<b>2,300,000</b>
011205 - A041	Pension			1,000,000	790,000	2,300,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>850,000</b>	<b>660,000</b>	<b>1,400,000</b>
011205 - A052	Grants-Domestic			850,000	660,000	1,400,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>2,001,000</b>	<b>2,001,000</b>	<b>2,001,000</b>
011205 - A061	Scholarships			1,700,000	1,700,000	1,700,000
011205 - A063	Entertainment & Gifts			300,000	300,000	300,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>1,505,000</b>	<b>1,505,000</b>	<b>1,005,000</b>
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000,000	1,000,000	500,000
011205 - A097	Purchase of Furniture and Fixture			500,000	500,000	500,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>			<b>4,481,000</b>	<b>4,481,000</b>	<b>4,511,000</b>
011205 - A130	Transport			1,100,000	1,100,000	1,100,000
011205 - A131	Machinery and Equipment			1,200,000	1,200,000	1,200,000
011205 - A132	Furniture and Fixture			320,000	320,000	350,000
011205 - A133	Buildings and Structure			1,001,000	1,001,000	1,001,000
011205 - A137	Computer Equipment			460,000	460,000	460,000
011205 - A138	General			400,000	400,000	400,000
<b>Total - DG DOT and Research</b>						
<b>(Inland Revenue) Lahore</b>				<b>141,312,000</b>	<b>141,313,000</b>	<b>170,120,000</b>

## LO0833 DATA PROCESSING CENTRE (INLAND REVENUE), LAHORE :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>49,615,000</b>	<b>49,616,000</b>	<b>30,659,000</b>
011205 - A011	Pay	50	49	10,989,000	10,989,000	12,768,000
011205 - A011-1	Pay of Officers	(22)	(22)	(6,684,000)	(6,684,000)	(6,967,000)
011205 - A011-2	Pay of Other Staff	(28)	(27)	(4,305,000)	(4,305,000)	(5,801,000)
011205 - A012	Allowances			38,626,000	38,627,000	17,891,000
011205 - A012-1	Regular Allowances			(38,470,000)	(38,471,000)	(17,206,000)
011205 - A012-2	Other Allowances (Excluding TA)			(156,000)	(156,000)	(685,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>5,393,000</b>	<b>5,203,000</b>	<b>5,359,000</b>
011205 - A032	Communications			181,000	161,000	196,000
011205 - A033	Utilities			5,000	5,000	5,000
011205 - A034	Occupancy Costs			4,613,000	4,613,000	4,613,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			142,000	92,000	118,000
011205 - A039	General			451,000	331,000	426,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A04	Employees Retirement Benefits			2,000	883,000	2,000
011205 - A041	Pension			2,000	883,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
011205 - A052	Grants-Domestic			3,000	3,000	3,000
011205 - A06	Transfers			252,000	252,000	252,000
011205 - A061	Scholarships			250,000	250,000	250,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			7,000	7,000	7,000
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			174,000	154,000	129,000
011205 - A130	Transport			60,000	60,000	30,000
011205 - A131	Machinery and Equipment			60,000	40,000	40,000
011205 - A132	Furniture and Fixture			30,000	30,000	30,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			21,000	21,000	26,000
011205 - A138	General			1,000	1,000	1,000
Total - Data Processing Centre (Inland Revenue), Lahore				55,446,000	56,118,000	36,411,000

## LO0834 REGIONAL TAX OFFICE, LAHORE :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>923,542,000</b>	<b>923,543,000</b>	<b>868,793,000</b>
011205 - A011	Pay	1378	1376	315,829,000	315,829,000	368,123,000
011205 - A011-1	Pay of Officers	(469)	(469)	(169,426,000)	(169,426,000)	(189,536,000)
011205 - A011-2	Pay of Other Staff	(909)	(907)	(146,403,000)	(146,403,000)	(178,587,000)
011205 - A012	Allowances			607,713,000	607,714,000	500,670,000
011205 - A012-1	Regular Allowances			(601,210,000)	(601,211,000)	(492,668,000)
011205 - A012-2	Other Allowances (Excluding TA)			(6,503,000)	(6,503,000)	(8,002,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>106,992,000</b>	<b>107,792,000</b>	<b>112,421,000</b>
011205 - A032	Communications			9,050,000	9,050,000	9,050,000
011205 - A033	Utilities			23,951,000	23,951,000	24,001,000
011205 - A034	Occupancy Costs			41,161,000	41,161,000	44,641,000
011205 - A036	Motor Vehicles			1,000	1,000	100,000
011205 - A038	Travel & Transportation			12,627,000	12,627,000	12,427,000
011205 - A039	General			20,202,000	21,002,000	22,202,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>5,000,000</b>	<b>5,700,000</b>	<b>10,700,000</b>
011205 - A041	Pension			5,000,000	5,700,000	10,700,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A05	Grants, Subsidies and Write off Loans			3,500,000	3,500,000	3,500,000
011205 - A052	Grants-Domestic			3,500,000	3,500,000	3,500,000
011205 - A06	Transfers			9,501,000	9,501,000	9,801,000
011205 - A061	Scholarships			8,000,000	8,000,000	8,800,000
011205 - A063	Entertainment & Gifts			1,500,000	1,500,000	1,000,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			25,006,000	25,006,000	1,006,000
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			25,000,000	25,000,000	1,000,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			18,400,000	18,400,000	11,000,000
011205 - A130	Transport			3,500,000	3,500,000	3,500,000
011205 - A131	Machinery and Equipment			2,800,000	2,800,000	2,800,000
011205 - A132	Furniture and Fixture			1,400,000	1,400,000	1,000,000
011205 - A133	Buildings and Structure			8,500,000	8,500,000	2,500,000
011205 - A137	Computer Equipment			2,000,000	2,000,000	1,000,000
011205 - A138	General			200,000	200,000	200,000
Total - Regional Tax Office, Lahore				1,091,941,000	1,093,442,000	1,017,221,000

LO0864 COMMISSIONER (INLAND REVENUE),  
APPEALS-III, LAHORE:

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>11,025,000</b>	<b>11,026,000</b>	<b>13,196,000</b>
011205 - A011	Pay	15	15	3,659,000	3,659,000	4,976,000
011205 - A011-1	Pay of Officers	(5)	(5)	(2,304,000)	(2,304,000)	(3,097,000)
011205 - A011-2	Pay of Other Staff	(10)	(10)	(1,355,000)	(1,355,000)	(1,879,000)
011205 - A012	Allowances			7,366,000	7,367,000	8,220,000
011205 - A012-1	Regular Allowances			(7,211,000)	(7,212,000)	(7,665,000)
011205 - A012-2	Other Allowances (Excluding TA)			(155,000)	(155,000)	(555,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>1,216,000</b>	<b>1,216,000</b>	<b>1,764,000</b>
011205 - A032	Communications			162,000	162,000	157,000
011205 - A033	Utilities			24,000	24,000	24,000
011205 - A034	Occupancy Costs			522,000	522,000	867,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			114,000	114,000	134,000
011205 - A039	General			393,000	393,000	581,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205 - A041	Pension			2,000	2,000	2,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic			3,000	3,000	3,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.					
011205 - A06	Transfers		431,000	431,000	361,000
011205 - A061	Scholarships		400,000	400,000	350,000
011205 - A063	Entertainment & Gifts		30,000	30,000	10,000
011205 - A064	Other Transfer Payments		1,000	1,000	1,000
011205 - A09	Physical Assets		155,000	155,000	105,000
011205 - A092	Computer Equipment		4,000	4,000	4,000
011205 - A095	Purchase of Transport		1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery		100,000	100,000	50,000
011205 - A097	Purchase of Furniture and Fixture		50,000	50,000	50,000
011205 - A13	Repairs and Maintenance		143,000	143,000	168,000
011205 - A130	Transport		30,000	30,000	25,000
011205 - A131	Machinery and Equipment		50,000	50,000	50,000
011205 - A132	Furniture and Fixture		20,000	20,000	30,000
011205 - A133	Buildings and Structure		2,000	2,000	2,000
011205 - A137	Computer Equipment		40,000	40,000	60,000
011205 - A138	General		1,000	1,000	1,000
Total - Commissioner (Inland Revenue), Appeals-III, Lahore			12,975,000	12,976,000	15,599,000

## LO0872 REGIONAL TAX OFFICE-II, (INLAND REVENUE), LAHORE:

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>710,462,000</b>	<b>710,463,000</b>	<b>770,458,000</b>
011205 - A011	Pay	1318	1312	226,076,000	226,076,000	326,379,000
011205 - A011-1	Pay of Officers	(440)	(440)	(115,317,000)	(115,317,000)	(150,518,000)
011205 - A011-2	Pay of Other Staff	(878)	(872)	(110,759,000)	(110,759,000)	(175,861,000)
011205 - A012	Allowances			484,386,000	484,387,000	444,079,000
011205 - A012-1	Regular Allowances			(476,283,000)	(476,284,000)	(435,626,000)
011205 - A012-2	Other Allowances (Excluding TA)			(8,103,000)	(8,103,000)	(8,453,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>125,731,000</b>	<b>125,731,000</b>	<b>128,797,000</b>
011205 - A032	Communications			6,771,000	6,771,000	6,771,000
011205 - A033	Utilities			19,010,000	19,010,000	18,451,000
011205 - A034	Occupancy Costs			77,205,000	77,205,000	78,230,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			6,202,000	6,202,000	6,102,000
011205 - A039	General			16,542,000	16,542,000	19,242,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>7,700,000</b>	<b>7,700,000</b>	<b>7,700,000</b>
011205 - A041	Pension			7,700,000	7,700,000	7,700,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>
011205 - A052	Grants-Domestic			3,500,000	3,500,000	3,500,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>8,801,000</b>	<b>8,801,000</b>	<b>9,761,000</b>
011205 - A061	Scholarships			8,000,000	8,000,000	8,960,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A063	Entertainment & Gifts			800,000	800,000	800,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>1,006,000</b>	<b>1,006,000</b>	<b>2,005,000</b>
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000,000	1,000,000	1,000,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>			<b>6,351,000</b>	<b>6,351,000</b>	<b>5,151,000</b>
011205 - A130	Transport			1,900,000	1,900,000	1,900,000
011205 - A131	Machinery and Equipment			1,800,000	1,800,000	1,000,000
011205 - A132	Furniture and Fixture			900,000	900,000	500,000
011205 - A133	Buildings and Structure			501,000	501,000	501,000
011205 - A137	Computer Equipment			1,100,000	1,100,000	1,100,000
011205 - A138	General			150,000	150,000	150,000
<b>Total - Regional Tax Office-II, (Inland Revenue), Lahore</b>				<b>863,551,000</b>	<b>863,552,000</b>	<b>927,372,000</b>

LO0942 DIRECTOR INTELLIGENCE & INVESTIGATION  
(INLAND REVENUE), LAHORE :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>53,865,000</b>	<b>53,866,000</b>	<b>56,416,000</b>
011205 - A011	Pay	80	75	17,277,000	17,277,000	22,009,000
011205 - A011-1	Pay of Officers	(30)	(31)	(9,851,000)	(9,851,000)	(13,265,000)
011205 - A011-2	Pay of Other Staff	(50)	(44)	(7,426,000)	(7,426,000)	(8,744,000)
011205 - A012	Allowances			36,588,000	36,589,000	34,407,000
011205 - A012-1	Regular Allowances			(35,034,000)	(35,035,000)	(32,153,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,554,000)	(1,554,000)	(2,254,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>19,673,000</b>	<b>19,673,000</b>	<b>22,794,000</b>
011205 - A032	Communications			1,300,000	1,300,000	1,340,000
011205 - A033	Utilities			2,700,000	2,700,000	2,700,000
011205 - A034	Occupancy Costs			7,269,000	7,269,000	9,700,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			2,952,000	2,952,000	3,002,000
011205 - A039	General			5,451,000	5,451,000	6,051,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>471,000</b>
011205 - A041	Pension			2,000	2,000	471,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>502,000</b>	<b>502,000</b>	<b>1,002,000</b>
011205 - A052	Grants-Domestic			502,000	502,000	1,002,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>1,501,000</b>	<b>1,501,000</b>	<b>1,501,000</b>
011205 - A061	Scholarships			1,300,000	1,300,000	1,300,000
011205 - A063	Entertainment & Gifts			200,000	200,000	200,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>1,005,000</b>	<b>1,005,000</b>	<b>1,205,000</b>
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			500,000	500,000	700,000
011205 - A097	Purchase of Furniture and Fixture			500,000	500,000	500,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>			<b>1,452,000</b>	<b>1,452,000</b>	<b>1,727,000</b>
011205 - A130	Transport			600,000	600,000	800,000
011205 - A131	Machinery and Equipment			300,000	300,000	300,000
011205 - A132	Furniture and Fixture			200,000	200,000	200,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			250,000	250,000	300,000
011205 - A138	General			100,000	100,000	125,000
<b>Total - Director Intelligence &amp; Investigation (Inland Revenue), Lahore</b>				<b>78,000,000</b>	<b>78,001,000</b>	<b>85,116,000</b>

MN0230 COMMISSIONER (INLAND REVENUE)  
APPEALS, MULTAN :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>7,980,000</b>	<b>7,981,000</b>	<b>9,889,000</b>
011205 - A011	Pay	15	15	2,530,000	2,530,000	3,269,000
011205 - A011-1	Pay of Officers	(5)	(5)	(1,275,000)	(1,275,000)	(1,725,000)
011205 - A011-2	Pay of Other Staff	(10)	(10)	(1,255,000)	(1,255,000)	(1,544,000)
011205 - A012	Allowances			5,450,000	5,451,000	6,620,000
011205 - A012-1	Regular Allowances			(5,394,000)	(5,395,000)	(6,365,000)
011205 - A012-2	Other Allowances (Excluding TA)			(56,000)	(56,000)	(255,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>1,847,000</b>	<b>1,347,000</b>	<b>1,221,000</b>
011205 - A032	Communications			232,000	232,000	202,000
011205 - A033	Utilities			14,000	14,000	14,000
011205 - A034	Occupancy Costs			4,000	4,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			210,000	210,000	235,000
011205 - A039	General			1,386,000	886,000	765,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205 - A041	Pension			2,000	2,000	2,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic			3,000	3,000	3,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>252,000</b>	<b>252,000</b>	<b>252,000</b>
011205 - A061	Scholarships			250,000	250,000	250,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A09	Physical Assets			7,000	7,000	7,000
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			105,000	105,000	75,000
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			50,000	50,000	20,000
011205 - A132	Furniture and Fixture			20,000	20,000	20,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			31,000	31,000	31,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue)						
Appeals, Multan				10,196,000	9,697,000	11,449,000

## MN0231 DATA PROCESSING UNIT (INLAND REVENUE), MULTAN :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>10,337,000</b>	<b>10,338,000</b>	<b>16,808,000</b>
011205 - A011	Pay	25	24	3,768,000	3,768,000	6,101,000
011205 - A011-1	Pay of Officers	(8)	(8)	(1,313,000)	(1,313,000)	(2,413,000)
011205 - A011-2	Pay of Other Staff	(17)	(16)	(2,455,000)	(2,455,000)	(3,688,000)
011205 - A012	Allowances			6,569,000	6,570,000	10,707,000
011205 - A012-1	Regular Allowances			(6,513,000)	(6,514,000)	(10,352,000)
011205 - A012-2	Other Allowances (Excluding TA)			(56,000)	(56,000)	(355,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>647,000</b>	<b>647,000</b>	<b>728,000</b>
011205 - A032	Communications			87,000	87,000	93,000
011205 - A033	Utilities			5,000	5,000	5,000
011205 - A034	Occupancy Costs			4,000	4,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			204,000	204,000	219,000
011205 - A039	General			346,000	346,000	406,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205 - A041	Pension			2,000	2,000	2,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic			3,000	3,000	3,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>256,000</b>	<b>256,000</b>	<b>257,000</b>
011205 - A061	Scholarships			250,000	250,000	250,000
011205 - A063	Entertainment & Gifts			5,000	5,000	6,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>7,000</b>	<b>7,000</b>	<b>7,000</b>

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised
				Estimate	Estimate
				Rs	Rs
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.					
011205 - A092	Computer Equipment			4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000
011205 - A13	Repairs and Maintenance			119,000	119,000
011205 - A130	Transport			30,000	30,000
011205 - A131	Machinery and Equipment			60,000	60,000
011205 - A132	Furniture and Fixture			20,000	20,000
011205 - A133	Buildings and Structure			2,000	2,000
011205 - A137	Computer Equipment			6,000	6,000
011205 - A138	General			1,000	1,000
Total - Data Processing Unit (Inland Revenue), Multan				11,371,000	11,372,000
					17,938,000

## MN0232 REGIONAL TAX OFFICE, MULTAN :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>576,707,000</b>	<b>576,568,000</b>	<b>733,037,000</b>
011205 - A011	Pay	1044	1016	180,786,000	180,786,000	222,596,000
011205 - A011-1	Pay of Officers	(344)	(327)	(85,467,000)	(85,467,000)	(99,687,000)
011205 - A011-2	Pay of Other Staff	(700)	(689)	(95,319,000)	(95,319,000)	(122,909,000)
011205 - A012	Allowances			395,921,000	395,782,000	510,441,000
011205 - A012-1	Regular Allowances			(390,333,000)	(390,194,000)	(502,103,000)
011205 - A012-2	Other Allowances (Excluding TA)			(5,588,000)	(5,588,000)	(8,338,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>51,559,000</b>	<b>51,559,000</b>	<b>51,606,000</b>
011205 - A032	Communications			5,850,000	5,850,000	6,075,000
011205 - A033	Utilities			12,650,000	12,650,000	12,680,000
011205 - A034	Occupancy Costs			11,646,000	11,646,000	11,646,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			8,360,000	7,760,000	7,902,000
011205 - A039	General			13,052,000	13,652,000	13,302,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>7,500,000</b>	<b>7,500,000</b>	<b>4,698,000</b>
011205 - A041	Pension			7,500,000	7,500,000	4,698,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>2,300,000</b>	<b>2,300,000</b>	<b>2,300,000</b>
011205 - A052	Grants-Domestic			2,300,000	2,300,000	2,300,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>7,401,000</b>	<b>7,401,000</b>	<b>8,501,000</b>
011205 - A061	Scholarships			7,000,000	7,000,000	7,900,000
011205 - A063	Entertainment & Gifts			400,000	400,000	600,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>506,000</b>	<b>506,000</b>	<b>506,000</b>
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000



## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.</b>					
011205 - A096	Purchase of Plant and Machinery		500,000	500,000	500,000
011205 - A097	Purchase of Furniture and Fixture		1,000	1,000	1,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>		<b>7,750,000</b>	<b>7,750,000</b>	<b>6,450,000</b>
011205 - A130	Transport		1,600,000	1,600,000	1,600,000
011205 - A131	Machinery and Equipment		1,300,000	1,300,000	1,000,000
011205 - A132	Furniture and Fixture		500,000	500,000	500,000
011205 - A133	Buildings and Structure		3,500,000	3,500,000	2,500,000
011205 - A137	Computer Equipment		750,000	750,000	750,000
011205 - A138	General		100,000	100,000	100,000
<b>Total - Regional Tax Office, Multan</b>			<b>653,723,000</b>	<b>653,584,000</b>	<b>807,098,000</b>

**MN0288 DIRECTORATE OF INT. INV.  
(INLAND REVENUE), MULTAN :**

<b>011205 - A01</b>	<b>Employees Related Expenses</b>		<b>52,000</b>	<b>5,490,000</b>	<b>28,264,000</b>
011205 - A011	Pay		11,000	1,777,000	10,475,000
011205 - A011-1	Pay of Officers	42	(5,000)	(1,297,000)	(6,361,000)
011205 - A011-2	Pay of Other Staff	(13)	(6,000)	(480,000)	(4,114,000)
011205 - A012	Allowances	(29)	41,000	3,713,000	17,789,000
011205 - A012-1	Regular Allowances		(34,000)	(3,706,000)	(16,587,000)
011205 - A012-2	Other Allowances (Excluding TA)		(7,000)	(7,000)	(1,202,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>		<b>9,903,000</b>	<b>8,898,000</b>	<b>9,420,000</b>
011205 - A032	Communications		840,000	475,000	725,000
011205 - A033	Utilities		1,900,000	255,000	1,350,000
011205 - A034	Occupancy Costs		1,602,000	2,882,000	2,982,000
011205 - A036	Motor Vehicles		100,000		100,000
011205 - A038	Travel & Transportation		1,502,000	1,327,000	1,352,000
011205 - A039	General		3,959,000	3,959,000	2,911,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000</b>	<b>687,000</b>	<b>800,000</b>
011205 - A041	Pension		2,000	687,000	800,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic		3,000	3,000	3,000
<b>011205 - A06</b>	<b>Transfers</b>		<b>32,000</b>	<b>32,000</b>	<b>601,000</b>
011205 - A061	Scholarships		1,000	1,000	500,000
011205 - A063	Entertainment & Gifts		30,000	30,000	100,000
011205 - A064	Other Transfer Payments		1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>		<b>605,000</b>	<b>2,105,000</b>	<b>1,051,000</b>
011205 - A092	Computer Equipment		4,000	4,000	350,000
011205 - A095	Purchase of Transport		1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery		300,000	1,600,000	500,000
011205 - A097	Purchase of Furniture and Fixture		300,000	500,000	200,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>		<b>403,000</b>	<b>603,000</b>	<b>862,000</b>

## NO. 043.\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A130	Transport			200,000	400,000	400,000
011205 - A131	Machinery and Equipment			100,000	100,000	200,000
011205 - A132	Furniture and Fixture			20,000	20,000	80,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			80,000	80,000	130,000
011205 - A138	General			1,000	1,000	50,000
Total-Directorate of Int. Inv. (Inland Revenue), Multan				11,000,000	17,818,000	41,001,000

## SG0084 REGIONAL TAX OFFICE, SARGODHA ;

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>201,071,000</b>	<b>201,072,000</b>	<b>197,180,000</b>
011205 - A011	Pay	395	394	64,750,000	64,750,000	74,232,000
011205 - A011-1	Pay of Officers	(123)	(122)	(29,022,000)	(29,022,000)	(28,176,000)
011205 - A011-2	Pay of Other Staff	(272)	(272)	(35,728,000)	(35,728,000)	(46,056,000)
011205 - A012	Allowances			136,321,000	136,322,000	122,948,000
011205 - A012-1	Regular Allowances			(134,942,000)	(134,943,000)	(121,569,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,379,000)	(1,379,000)	(1,379,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>23,879,000</b>	<b>23,879,000</b>	<b>24,498,000</b>
011205 - A032	Communications			1,631,000	1,631,000	1,631,000
011205 - A033	Utilities			4,206,000	4,206,000	4,356,000
011205 - A034	Occupancy Costs			10,551,000	10,551,000	10,810,000
011205 - A036	Motor Vehicles			41,000	41,000	41,000
011205 - A038	Travel & Transportation			2,743,000	2,743,000	2,743,000
011205 - A039	General			4,707,000	4,707,000	4,917,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>2,300,000</b>	<b>2,300,000</b>	<b>2,300,000</b>
011205 - A041	Pension			2,300,000	2,300,000	2,300,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>700,000</b>	<b>700,000</b>	<b>1,400,000</b>
011205 - A052	Grants-Domestic			700,000	700,000	1,400,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>3,071,000</b>	<b>3,071,000</b>	<b>3,501,000</b>
011205 - A061	Scholarships			3,000,000	3,000,000	3,400,000
011205 - A063	Entertainment & Gifts			70,000	70,000	100,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>506,000</b>	<b>506,000</b>	<b>1,005,000</b>
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			500,000	500,000	500,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	500,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>			<b>1,522,000</b>	<b>1,522,000</b>	<b>1,521,000</b>

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.</b>					
011205 - A130	Transport		700,000	700,000	700,000
011205 - A131	Machinery and Equipment		390,000	390,000	390,000
011205 - A132	Furniture and Fixture		200,000	200,000	200,000
011205 - A133	Buildings and Structure		2,000	2,000	2,000
011205 - A137	Computer Equipment		201,000	201,000	201,000
011205 - A138	General		29,000	29,000	28,000
<b>Total - Regional Tax Office, Sargodga</b>			<b>233,049,000</b>	<b>233,050,000</b>	<b>231,405,000</b>

**SG0121 COMMISSIONER (INLAND REVENUE)**  
**APPEALS, SARGODHA :**

<b>011205 - A01</b>	<b>Employees Related Expenses</b>		<b>52,000</b>	<b>53,000</b>	<b>9,196,000</b>
011205 - A011	Pay	1	11,000	11,000	3,474,000
011205 - A011-1	Pay of Officers	(1)	(5,000)	(5,000)	(1,470,000)
011205 - A011-2	Pay of Other Staff		(6,000)	(6,000)	(2,004,000)
011205 - A012	Allowances		41,000	42,000	5,722,000
011205 - A012-1	Regular Allowances		(34,000)	(35,000)	(5,715,000)
011205 - A012-2	Other Allowances (Excluding TA)		(7,000)	(7,000)	(7,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>		<b>2,792,000</b>	<b>2,792,000</b>	<b>1,397,000</b>
011205 - A032	Communications		271,000	271,000	271,000
011205 - A033	Utilities		5,000	5,000	5,000
011205 - A034	Occupancy Costs		62,000	62,000	62,000
011205 - A036	Motor Vehicles		1,000	1,000	1,000
011205 - A038	Travel & Transportation		259,000	259,000	184,000
011205 - A039	General		2,194,000	2,194,000	874,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205 - A041	Pension		2,000	2,000	2,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic		3,000	3,000	3,000
<b>011205 - A06</b>	<b>Transfers</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A061	Scholarships		1,000	1,000	1,000
011205 - A063	Entertainment & Gifts		1,000	1,000	1,000
011205 - A064	Other Transfer Payments		1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>		<b>140,000</b>	<b>140,000</b>	<b>526,000</b>
011205 - A092	Computer Equipment		4,000	4,000	390,000
011205 - A095	Purchase of Transport		1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery		85,000	85,000	85,000
011205 - A097	Purchase of Furniture and Fixture		50,000	50,000	50,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>		<b>8,000</b>	<b>8,000</b>	<b>65,000</b>
011205 - A130	Transport		1,000	1,000	1,000
011205 - A131	Machinery and Equipment		1,000	1,000	20,000

## NO. 043.\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd.						
011205 - A132	Furniture and Fixture			1,000	1,000	30,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			2,000	2,000	11,000
011205 - A138	General			1,000	1,000	1,000
Total-Commissioner (Inland Revenue)						
Appeals, Sargodha				3,000,000	3,001,000	11,192,000

## ST0088 REGIONAL TAX OFFICE, SIALKOT:

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>257,228,000</b>	<b>257,229,000</b>	<b>273,332,000</b>
011205 - A011	Pay	488	480	80,381,000	80,381,000	101,716,000
011205 - A011-1	Pay of Officers	(139)	(137)	(31,769,000)	(31,769,000)	(39,467,000)
011205 - A011-2	Pay of Other Staff	(349)	(343)	(48,612,000)	(48,612,000)	(62,249,000)
011205 - A012	Allowances			176,847,000	176,848,000	171,616,000
011205 - A012-1	Regular Allowances			(173,369,000)	(173,370,000)	(163,138,000)
011205 - A012-2	Other Allowances (Excluding TA)			(3,478,000)	(3,478,000)	(4,478,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>27,051,000</b>	<b>27,051,000</b>	<b>29,607,000</b>
011205 - A032	Communications			3,071,000	3,071,000	3,301,000
011205 - A033	Utilities			7,150,000	7,150,000	7,150,000
011205 - A034	Occupancy Costs			1,955,000	1,955,000	2,252,000
011205 - A036	Motor Vehicles			1,000	1,000	200,000
011205 - A038	Travel & Transportation			6,352,000	6,352,000	6,302,000
011205 - A039	General			8,522,000	8,522,000	10,402,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>2,600,000</b>	<b>2,600,000</b>	<b>5,500,000</b>
011205 - A041	Pension			2,600,000	2,600,000	5,500,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,700,000</b>	<b>1,700,000</b>	<b>2,500,000</b>
011205 - A052	Grants-Domestic			1,700,000	1,700,000	2,500,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>4,861,000</b>	<b>4,861,000</b>	<b>5,051,000</b>
011205 - A061	Scholarships			4,500,000	4,500,000	4,600,000
011205 - A063	Entertainment & Gifts			360,000	360,000	450,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>1,505,000</b>	<b>1,505,000</b>	<b>1,505,000</b>
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			500,000	500,000	500,000
011205 - A097	Purchase of Furniture and Fixture			1,000,000	1,000,000	1,000,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>			<b>6,780,000</b>	<b>6,780,000</b>	<b>6,780,000</b>
011205 - A130	Transport			1,500,000	1,500,000	1,500,000
011205 - A131	Machinery and Equipment			1,320,000	1,320,000	1,320,000
011205 - A132	Furniture and Fixture			800,000	800,000	800,000
011205 - A133	Buildings and Structure			2,000,000	2,000,000	2,000,000
011205 - A137	Computer Equipment			1,000,000	1,000,000	1,000,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2015-2016
		2015-16	2016-17	Budget	Revised
				Estimate	Estimate
				Rs	Rs
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Contd					
011205	- A138	General		150,000	160,000
					160,000
Total - Regional Tax Office, Sialkot				301,725,000	301,726,000
					324,275,000
ST0110 COMMISSIONER (INLAND REVENUE)					
APPEAL, SIALKOT :					
011205	- A01	Employees Related Expenses		52,000	53,000
					7,356,000
011205	- A011	Pay	1	11,000	11,000
					2,914,000
011205	- A011-1	Pay of Officers	(1)	(5,000)	(5,000)
					(909,000)
011205	- A011-2	Pay of Other Staff		(6,000)	(6,000)
					(2,005,000)
011205	- A012	Allowances		41,000	42,000
					4,442,000
011205	- A012-1	Regular Allowances		(34,000)	(35,000)
					(3,738,000)
011205	- A012-2	Other Allowances (Excluding TA)		(7,000)	(7,000)
					(704,000)
011205	- A03	Operating Expenses		2,792,000	2,792,000
					1,753,000
011205	- A032	Communications		271,000	271,000
					351,000
011205	- A033	Utilities		5,000	5,000
					54,000
011205	- A034	Occupancy Costs		62,000	62,000
					77,000
011205	- A036	Motor Vehicles		1,000	1,000
					50,000
011205	- A038	Travel & Transportation		259,000	259,000
					328,000
011205	- A039	General		2,194,000	2,194,000
					893,000
011205	- A04	Employees Retirement Benefits		2,000	2,000
					2,000
011205	- A041	Pension		2,000	2,000
					2,000
011205	- A05	Grants, Subsidies and Write off Loans		3,000	3,000
					3,000
011205	- A052	Grants-Domestic		3,000	3,000
					3,000
011205	- A06	Transfers		3,000	3,000
					301,000
011205	- A061	Scholarships		1,000	1,000
					250,000
011205	- A063	Entertainment & Gifts		1,000	1,000
					50,000
011205	- A064	Other Transfer Payments		1,000	1,000
					1,000
011205	- A09	Physical Assets		140,000	140,000
					541,000
011205	- A092	Computer Equipment		4,000	4,000
					390,000
011205	- A095	Purchase of Transport		1,000	1,000
					1,000
011205	- A096	Purchase of Plant and Machinery		85,000	85,000
					100,000
011205	- A097	Purchase of Furniture and Fixture		50,000	50,000
					50,000
011205	- A13	Repairs and Maintenance		8,000	8,000
					157,000
011205	- A130	Transport		1,000	1,000
					25,000
011205	- A131	Machinery and Equipment		1,000	1,000
					40,000
011205	- A132	Furniture and Fixture		1,000	1,000
					30,000
011205	- A133	Buildings and Structure		2,000	2,000
					2,000
011205	- A137	Computer Equipment		2,000	2,000
					40,000
011205	- A138	General		1,000	1,000
					20,000
Total-Commissioner (Inland Revenue)					
Appeal, Sialkot					
				3,000,000	3,001,000
					10,113,000

## NO. 043.\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE -- Concl'd.						
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)			4,909,321,000	4,916,024,000	5,258,134,000
0112	Total - Financial and Fiscal Affairs			4,909,321,000	4,916,024,000	5,258,134,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			4,909,321,000	4,916,024,000	5,258,134,000
01	Total - General Public Service			4,909,321,000	4,916,024,000	5,258,134,000
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Lahore</b>			<b>4,909,321,000</b>	<b>4,916,024,000</b>	<b>5,258,134,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR

01 GENERAL PUBLIC SERVICE :  
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS  
0112 FINANCIAL AND FISCAL AFFAIRS  
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :

## AD0062 REGIONAL TAX OFFICE, ABBOTTABAD

011205 - A01	Employees Related Expenses			97,848,000	97,849,000	117,020,000
011205 - A011	Pay	193	192	30,081,000	30,081,000	46,627,000
011205 - A011-1	Pay of Officers	(71)	(71)	(15,064,000)	(15,064,000)	(25,556,000)
011205 - A011-2	Pay of Other Staff	(122)	(121)	(15,017,000)	(15,017,000)	(21,071,000)
011205 - A012	Allowances			67,767,000	67,768,000	70,393,000
011205 - A012-1	Regular Allowances			(66,184,000)	(66,185,000)	(66,991,000)
011205 - A012-2	Other Allowances (Excluding TA)			(1,583,000)	(1,583,000)	(3,402,000)
011205 - A03	Operating Expenses			13,651,000	13,311,000	13,803,000
011205 - A032	Communications			1,526,000	1,526,000	1,601,000
011205 - A033	Utilities			2,235,000	2,235,000	2,377,000
011205 - A034	Occupancy Costs			1,227,000	1,227,000	1,242,000
011205 - A036	Motor Vehicles			30,000	30,000	30,000
011205 - A038	Travel & Transportation			2,782,000	2,782,000	2,802,000
011205 - A039	General			5,851,000	5,511,000	5,751,000
011205 - A04	Employees Retirement Benefits			401,000	741,000	1,400,000
011205 - A041	Pension			401,000	741,000	1,400,000
011205 - A05	Grants, Subsidies and Write off Loans			1,200,000	1,200,000	800,000
011205 - A052	Grants-Domestic			1,200,000	1,200,000	800,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
011205 - A06	Transfers			2,301,000	2,301,000	2,451,000
011205 - A061	Scholarships			2,100,000	2,100,000	2,200,000
011205 - A063	Entertainment & Gifts			200,000	200,000	250,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			455,000	455,000	1,005,000
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			300,000	300,000	500,000
011205 - A097	Purchase of Furniture and Fixture			150,000	150,000	500,000
011205 - A13	Repairs and Maintenance			2,320,000	2,320,000	2,320,000
011205 - A130	Transport			500,000	500,000	500,000
011205 - A131	Machinery and Equipment			350,000	350,000	350,000
011205 - A132	Furniture and Fixture			180,000	180,000	180,000
011205 - A133	Buildings and Structure			1,000,000	1,000,000	1,000,000
011205 - A137	Computer Equipment			230,000	230,000	230,000
011205 - A138	General			60,000	60,000	60,000
Total - Regional Tax Office, Abbottabad				118,176,000	118,177,000	138,799,000

PR0746 COMMISSIONER (INLAND REVENUE)  
APPEALS, PESHAWAR :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>8,301,000</b>	<b>8,302,000</b>	<b>11,399,000</b>
011205 - A011	Pay	15	15	2,430,000	2,430,000	4,083,000
011205 - A011-1	Pay of Officers	(5)	(5)	(1,575,000)	(1,575,000)	(2,591,000)
011205 - A011-2	Pay of Other Staff	(10)	(10)	(855,000)	(855,000)	(1,492,000)
011205 - A012	Allowances			5,871,000	5,872,000	7,316,000
011205 - A012-1	Regular Allowances			(5,765,000)	(5,766,000)	(7,210,000)
011205 - A012-2	Other Allowances (Excluding TA)			(106,000)	(106,000)	(106,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>2,582,000</b>	<b>2,582,000</b>	<b>5,507,000</b>
011205 - A032	Communications			227,000	227,000	242,000
011205 - A033	Utilities			202,000	202,000	332,000
011205 - A034	Occupancy Costs			722,000	722,000	1,352,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			164,000	164,000	174,000
011205 - A039	General			1,266,000	1,266,000	3,406,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>126,000</b>	<b>126,000</b>	<b>2,000</b>
011205 - A041	Pension			126,000	126,000	2,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic			3,000	3,000	3,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>271,000</b>	<b>271,000</b>	<b>271,000</b>

## NO. 043.\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
011205 - A061	Scholarships			250,000	250,000	250,000
011205 - A063	Entertainment & Gifts			20,000	20,000	20,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>106,000</b>	<b>106,000</b>	<b>95,000</b>
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			100,000	100,000	50,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	40,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>			<b>84,000</b>	<b>84,000</b>	<b>89,000</b>
011205 - A130	Transport			10,000	10,000	10,000
011205 - A131	Machinery and Equipment			40,000	40,000	40,000
011205 - A132	Furniture and Fixture			20,000	20,000	25,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			11,000	11,000	11,000
011205 - A138	General			1,000	1,000	1,000
<b>Total - Commissioner (Inland Revenue)</b>						
<b>Appeals, Peshawar</b>				<b>11,473,000</b>	<b>11,474,000</b>	<b>17,366,000</b>

## PR0747 DATA PROCESSING UNIT (INLAND REVENUE), PESHAWAR :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>9,092,000</b>	<b>9,093,000</b>	<b>11,780,000</b>
011205 - A011	Pay	15	15	3,227,000	3,227,000	5,322,000
011205 - A011-1	Pay of Officers	(8)	(8)	(2,122,000)	(2,122,000)	(3,602,000)
011205 - A011-2	Pay of Other Staff	(7)	(7)	(1,105,000)	(1,105,000)	(1,720,000)
011205 - A012	Allowances			5,865,000	5,866,000	6,458,000
011205 - A012-1	Regular Allowances			(5,750,000)	(5,751,000)	(6,308,000)
011205 - A012-2	Other Allowances (Excluding TA)			(115,000)	(115,000)	(150,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>671,000</b>	<b>671,000</b>	<b>888,000</b>
011205 - A032	Communications			137,000	137,000	137,000
011205 - A033	Utilities			5,000	5,000	5,000
011205 - A034	Occupancy Costs			241,000	241,000	441,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			64,000	64,000	71,000
011205 - A039	General			223,000	223,000	233,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>21,000</b>
011205 - A041	Pension			2,000	2,000	21,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>47,000</b>
011205 - A052	Grants-Domestic			3,000	3,000	47,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>202,000</b>	<b>202,000</b>	<b>252,000</b>
011205 - A061	Scholarships			200,000	200,000	250,000



## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd.						
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>			<b>30,000</b>	<b>30,000</b>	<b>60,000</b>
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			10,000	10,000	30,000
011205 - A132	Furniture and Fixture			10,000	10,000	15,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			6,000	6,000	11,000
011205 - A138	General			1,000	1,000	1,000
<b>Total - Data Processing Unit (Inland Revenue), Peshawar</b>				<b>10,007,000</b>	<b>10,008,000</b>	<b>13,055,000</b>

## PR0748 REGIONAL TAX OFFICE, PESHAWAR:

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>566,181,000</b>	<b>565,978,000</b>	<b>505,846,000</b>
011205 - A011	Pay	958	944	199,506,000	199,506,000	200,853,000
011205 - A011-1	Pay of Officers	(361)	(355)	(107,283,000)	(107,283,000)	(91,456,000)
011205 - A011-2	Pay of Other Staff	(597)	(589)	(92,223,000)	(92,223,000)	(109,397,000)
011205 - A012	Allowances			366,675,000	366,472,000	304,993,000
011205 - A012-1	Regular Allowances			(347,274,000)	(347,071,000)	(286,742,000)
011205 - A012-2	Other Allowances (Excluding TA)			(19,401,000)	(19,401,000)	(18,251,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>87,378,000</b>	<b>84,292,000</b>	<b>87,795,000</b>
011205 - A032	Communications			5,051,000	5,051,000	5,451,000
011205 - A033	Utilities			16,961,000	16,961,000	17,061,000
011205 - A034	Occupancy Costs			40,101,000	37,015,000	37,101,000
011205 - A036	Motor Vehicles			1,000	1,000	40,000
011205 - A038	Travel & Transportation			8,202,000	8,202,000	8,901,000
011205 - A039	General			17,062,000	17,062,000	19,241,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>5,000,000</b>	<b>5,000,000</b>	<b>7,300,000</b>
011205 - A041	Pension			5,000,000	5,000,000	7,300,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,800,000</b>	<b>1,800,000</b>	<b>1,800,000</b>
011205 - A052	Grants-Domestic			1,800,000	1,800,000	1,800,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>8,401,000</b>	<b>8,401,000</b>	<b>9,201,000</b>
011205 - A061	Scholarships			8,000,000	8,000,000	8,700,000
011205 - A063	Entertainment & Gifts			400,000	400,000	500,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Contd						
011205 - A09	Physical Assets			2,005,000	2,005,000	1,005,000
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000,000	1,000,000	500,000
011205 - A097	Purchase of Furniture and Fixture			1,000,000	1,000,000	500,000
011205 - A13	Repairs and Maintenance			11,065,000	14,151,000	10,351,000
011205 - A130	Transport			2,500,000	3,300,000	3,300,000
011205 - A131	Machinery and Equipment			2,300,000	3,000,000	2,000,000
011205 - A132	Furniture and Fixture			800,000	1,400,000	1,000,000
011205 - A133	Buildings and Structure			4,000,000	4,000,000	2,000,000
011205 - A137	Computer Equipment			1,300,000	2,286,000	1,886,000
011205 - A138	General			165,000	165,000	165,000
Total - Regional Tax Office, Peshawar				681,830,000	681,627,000	623,298,000

**PR0771 DIRECTORATE OF INT. INV.**  
**(INLAND REVENUE), PESHAWAR :**

<b>011205 - A01</b>	<b>Employees Related Expenses</b>		<b>52,000</b>	<b>7,179,000</b>	<b>19,149,000</b>
011205 - A011	Pay	26	11,000	2,010,000	5,384,000
011205 - A011-1	Pay of Officers	(12)	(5,000)	(1,441,000)	(3,439,000)
011205 - A011-2	Pay of Other Staff	(14)	(6,000)	(569,000)	(1,945,000)
011205 - A012	Allowances		41,000	5,169,000	13,765,000
011205 - A012-1	Regular Allowances		(34,000)	(5,162,000)	(13,259,000)
011205 - A012-2	Other Allowances (Excluding TA)		(7,000)	(7,000)	(506,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>		<b>13,822,000</b>	<b>12,442,000</b>	<b>13,202,000</b>
011205 - A032	Communications		1,060,000	1,060,000	935,000
011205 - A033	Utilities		1,700,000	1,700,000	1,700,000
011205 - A034	Occupancy Costs		5,300,000	3,920,000	6,002,000
011205 - A036	Motor Vehicles		1,000	1,000	1,000
011205 - A038	Travel & Transportation		1,059,000	1,059,000	1,152,000
011205 - A039	General		4,702,000	4,702,000	3,412,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205 - A041	Pension		2,000	2,000	2,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic		3,000	3,000	3,000
<b>011205 - A06</b>	<b>Transfers</b>		<b>3,000</b>	<b>3,000</b>	<b>502,000</b>
011205 - A061	Scholarships		1,000	1,000	500,000
011205 - A063	Entertainment & Gifts		1,000	1,000	1,000
011205 - A064	Other Transfer Payments		1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>		<b>625,000</b>	<b>625,000</b>	<b>754,000</b>
011205 - A092	Computer Equipment		4,000	4,000	103,000
011205 - A095	Purchase of Transport		1,000	1,000	1,000

## NO. 043.\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR -- Conclid.</b>					
011205 - A096	Purchase of Plant and Machinery		500,000	500,000	500,000
011205 - A097	Purchase of Furniture and Fixture		120,000	120,000	150,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>		<b>493,000</b>	<b>493,000</b>	<b>653,000</b>
011205 - A130	Transport		300,000	300,000	350,000
011205 - A131	Machinery and Equipment		100,000	100,000	150,000
011205 - A132	Furniture and Fixture		20,000	20,000	50,000
011205 - A133	Buildings and Structure		2,000	2,000	2,000
011205 - A137	Computer Equipment		70,000	70,000	100,000
011205 - A138	General		1,000	1,000	1,000
<b>Total-Directorate of Int. inv. (Inland Revenue), Peshawar</b>			<b>15,000,000</b>	<b>20,747,000</b>	<b>34,265,000</b>
011205	Total-Tax Management (Customs, Income Tax, Excise etc.)		836,486,000	842,033,000	826,783,000
0112	Total-Financial and Fiscal Affairs		836,486,000	842,033,000	826,783,000
011	Total-Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		836,486,000	842,033,000	826,783,000
01	Total-General Public Service		836,486,000	842,033,000	826,783,000
<b>Total-Accountant General Pakistan Revenues, Sub-Office, Peshawar</b>			<b>836,486,000</b>	<b>842,033,000</b>	<b>826,783,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI

01 GENERAL PUBLIC SERVICE :  
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL  
AND FISCAL AFFAIRS, EXTERNAL AFFAIRS  
0112 FINANCIAL AND FISCAL AFFAIRS  
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :

HD0134 COMMISSIONER (INLAND REVENUE)  
APPEALS, HYDERABAD :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>		<b>8,192,000</b>	<b>8,193,000</b>	<b>11,023,000</b>
011205 - A011	Pay	1	2,509,000	2,509,000	2,509,000
011205 - A011-1	Pay of Officers	(1)	(1,504,000)	(1,504,000)	(1,504,000)
011205 - A011-2	Pay of Other Staff		(1,005,000)	(1,005,000)	(1,005,000)
011205 - A012	Allowances		5,683,000	5,684,000	8,514,000
011205 - A012-1	Regular Allowances		(5,676,000)	(5,677,000)	(8,507,000)
011205 - A012-2	Other Allowances (Excluding TA)		(7,000)	(7,000)	(7,000)

## NO. 043.\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205	- A03	Operating Expenses		2,575,000	2,125,000	675,000
011205	- A032	Communications		123,000	123,000	123,000
011205	- A033	Utilities		5,000	5,000	5,000
011205	- A034	Occupancy Costs		4,000	4,000	4,000
011205	- A036	Motor Vehicles		1,000	1,000	1,000
011205	- A038	Travel & Transportation		225,000	225,000	225,000
011205	- A039	General		2,217,000	1,767,000	317,000
011205	- A04	Employees Retirement Benefits		2,000	2,000	2,000
011205	- A041	Pension		2,000	2,000	2,000
011205	- A05	Grants, Subsidies and Write off Loans		3,000	3,000	3,000
011205	- A052	Grants-Domestic		3,000	3,000	3,000
011205	- A06	Transfers		27,000	27,000	276,000
011205	- A061	Scholarships		1,000	1,000	250,000
011205	- A063	Entertainment & Gifts		25,000	25,000	25,000
011205	- A064	Other Transfer Payments		1,000	1,000	1,000
011205	- A09	Physical Assets		7,000	7,000	691,000
011205	- A092	Computer Equipment		4,000	4,000	390,000
011205	- A095	Purchase of Transport		1,000	1,000	1,000
011205	- A096	Purchase of Plant and Machinery		1,000	1,000	200,000
011205	- A097	Purchase of Furniture and Fixture		1,000	1,000	100,000
011205	- A13	Repairs and Maintenance		84,000	84,000	84,000
011205	- A130	Transport		20,000	20,000	20,000
011205	- A131	Machinery and Equipment		20,000	20,000	20,000
011205	- A132	Furniture and Fixture		20,000	20,000	20,000
011205	- A133	Buildings and Structure		2,000	2,000	2,000
011205	- A137	Computer Equipment		21,000	21,000	21,000
011205	- A138	General		1,000	1,000	1,000
Total - Commissioner (Inland Revenue)						
Appeals, Hyderabad				10,890,000	10,441,000	12,754,000

## HD0135 DATA PROCESSING UNIT (INLAND REVENUE), HYDERABAD :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>3,371,000</b>	<b>3,372,000</b>	<b>4,616,000</b>
011205 - A011	Pay	10	10	1,109,000	1,109,000	2,002,000
011205 - A011-1	Pay of Officers	(3)	(3)	(404,000)	(404,000)	(463,000)
011205 - A011-2	Pay of Other Staff	(7)	(7)	(705,000)	(705,000)	(1,539,000)
011205 - A012	Allowances			2,262,000	2,263,000	2,614,000
011205 - A012-1	Regular Allowances			(2,255,000)	(2,256,000)	(2,607,000)
011205 - A012-2	Other Allowances (Excluding TA)			(7,000)	(7,000)	(7,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>282,000</b>	<b>282,000</b>	<b>282,000</b>

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205 - A032	Communications			64,000	64,000	64,000
011205 - A033	Utilities			124,000	124,000	124,000
011205 - A034	Occupancy Costs			4,000	4,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			36,000	36,000	36,000
011205 - A039	General			53,000	53,000	53,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205 - A041	Pension			2,000	2,000	2,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic			3,000	3,000	3,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>3,000</b>	<b>3,000</b>	<b>110,000</b>
011205 - A061	Scholarships			1,000	1,000	108,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>			<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			20,000	20,000	20,000
011205 - A132	Furniture and Fixture			5,000	5,000	5,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			11,000	11,000	11,000
011205 - A138	General			1,000	1,000	1,000
<b>Total - Data Processing Unit (Inland Revenue), Hyderabad</b>				<b>3,708,000</b>	<b>3,709,000</b>	<b>5,060,000</b>

## HD0136 FEDERAL TREASURY (INLAND REVENUE), HYDERABAD :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>1,872,000</b>	<b>1,873,000</b>	<b>3,524,000</b>
011205 - A011	Pay	7	7	538,000	538,000	1,556,000
011205 - A011-1	Pay of Officers	(2)	(2)	(388,000)	(388,000)	(977,000)
011205 - A011-2	Pay of Other Staff	(5)	(5)	(150,000)	(150,000)	(579,000)
011205 - A012	Allowances			1,334,000	1,335,000	1,968,000
011205 - A012-1	Regular Allowances			(1,327,000)	(1,328,000)	(1,961,000)
011205 - A012-2	Other Allowances (Excluding TA)			(7,000)	(7,000)	(7,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>116,000</b>	<b>116,000</b>	<b>116,000</b>
011205 - A032	Communications			24,000	24,000	24,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205 - A033	Utilities			29,000	29,000	29,000
011205 - A034	Occupancy Costs			4,000	4,000	4,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			26,000	26,000	26,000
011205 - A039	General			33,000	32,000	32,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205 - A041	Pension			2,000	2,000	2,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic			3,000	3,000	3,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>3,000</b>	<b>3,000</b>	<b>133,000</b>
011205 - A061	Scholarships			1,000	1,000	131,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>			<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			10,000	10,000	10,000
011205 - A132	Furniture and Fixture			5,000	5,000	5,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			6,000	6,000	6,000
011205 - A138	General			1,000	1,000	1,000
<b>Total - Federal Treasury (Inland Revenue), Hyderabad</b>				<b>2,028,000</b>	<b>2,029,000</b>	<b>3,810,000</b>

## HD0137 REGIONAL TAX OFFICE, HYDERABAD:

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>418,490,000</b>	<b>418,401,000</b>	<b>463,303,000</b>
011205 - A011	Pay	790	783	130,035,000	130,035,000	167,837,000
011205 - A011-1	Pay of Officers	(216)	(215)	(50,255,000)	(50,255,000)	(67,212,000)
011205 - A011-2	Pay of Other Staff	(574)	(568)	(79,780,000)	(79,780,000)	(100,625,000)
011205 - A012	Allowances			288,455,000	288,366,000	295,466,000
011205 - A012-1	Regular Allowances			(277,977,000)	(277,888,000)	(283,416,000)
011205 - A012-2	Other Allowances (Excluding TA)			(10,478,000)	(10,478,000)	(12,050,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>36,758,000</b>	<b>36,758,000</b>	<b>38,452,000</b>
011205 - A032	Communications			3,401,000	3,401,000	3,691,000
011205 - A033	Utilities			15,701,000	15,701,000	15,881,000
011205 - A034	Occupancy Costs			402,000	402,000	602,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Budget
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011205 - A036	Motor Vehicles			1,000	1,000
011205 - A038	Travel & Transportation			7,301,000	7,301,000
011205 - A039	General			9,952,000	9,952,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>6,300,000</b>	<b>6,300,000</b>
011205 - A041	Pension			6,300,000	6,300,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>760,000</b>	<b>760,000</b>
011205 - A052	Grants-Domestic			760,000	760,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>5,401,000</b>	<b>5,401,000</b>
011205 - A061	Scholarships			5,000,000	5,000,000
011205 - A063	Entertainment & Gifts			400,000	400,000
011205 - A064	Other Transfer Payments			1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>1,005,000</b>	<b>1,005,000</b>
011205 - A092	Computer Equipment			4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000
011205 - A096	Purchase of Plant and Machinery			500,000	500,000
011205 - A097	Purchase of Furniture and Fixture			500,000	500,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>			<b>6,550,000</b>	<b>6,550,000</b>
011205 - A130	Transport			1,900,000	1,900,000
011205 - A131	Machinery and Equipment			1,400,000	1,400,000
011205 - A132	Furniture and Fixture			700,000	700,000
011205 - A133	Buildings and Structure			1,300,000	1,300,000
011205 - A137	Computer Equipment			1,100,000	1,100,000
011205 - A138	General			150,000	150,000
<b>Total - Regional Tax Office, Hyderabad</b>				<b>475,264,000</b>	<b>475,175,000</b>
					<b>524,606,000</b>

**HD0179 DIRECTORATE OF INT. INV.**  
**(INLAND REVENUE), HYDERABAD :**

<b>011205 - A01</b>	<b>Employees Related Expenses</b>		<b>52,000</b>	<b>10,970,000</b>	<b>11,710,000</b>
011205 - A011	Pay	20	11,000	3,781,000	4,178,000
011205 - A011-1	Pay of Officers	(2)	(5,000)	(575,000)	(1,919,000)
011205 - A011-2	Pay of Other Staff	(18)	(6,000)	(3,206,000)	(2,259,000)
011205 - A012	Allowances		41,000	7,189,000	7,532,000
011205 - A012-1	Regular Allowances		(34,000)	(7,182,000)	(6,789,000)
011205 - A012-2	Other Allowances (Excluding TA)		(7,000)	(7,000)	(743,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>		<b>9,903,000</b>	<b>9,903,000</b>	<b>8,126,000</b>
011205 - A032	Communications		840,000	840,000	840,000
011205 - A033	Utilities		1,900,000	1,900,000	1,900,000
011205 - A034	Occupancy Costs		1,602,000	1,602,000	103,000
011205 - A036	Motor Vehicles		100,000	100,000	100,000
011205 - A038	Travel & Transportation		1,502,000	1,502,000	1,802,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205 - A039	General			3,959,000	3,959,000	3,381,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205 - A041	Pension			2,000	2,000	2,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic			3,000	3,000	3,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>32,000</b>	<b>32,000</b>	<b>581,000</b>
011205 - A061	Scholarships			1,000	1,000	500,000
011205 - A063	Entertainment & Gifts			30,000	30,000	80,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>605,000</b>	<b>605,000</b>	<b>991,000</b>
011205 - A092	Computer Equipment			4,000	4,000	390,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			300,000	300,000	300,000
011205 - A097	Purchase of Furniture and Fixture			300,000	300,000	300,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>			<b>403,000</b>	<b>403,000</b>	<b>1,051,000</b>
011205 - A130	Transport			200,000	200,000	300,000
011205 - A131	Machinery and Equipment			100,000	100,000	200,000
011205 - A132	Furniture and Fixture			20,000	20,000	100,000
011205 - A133	Buildings and Structure			2,000	2,000	101,000
011205 - A137	Computer Equipment			80,000	80,000	250,000
011205 - A138	General			1,000	1,000	100,000
<b>Total-Directorate of Int. inv.</b>						
<b>(Inland Revenue), Hyderabad</b>				<b>11,000,000</b>	<b>21,918,000</b>	<b>22,464,000</b>

KA0958 COMMISSIONER (INLAND REVENUE),  
APPEAL-I, KARACHI :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>9,833,000</b>	<b>9,834,000</b>	<b>12,789,000</b>
011205 - A011	Pay	15	15	3,109,000	3,109,000	4,521,000
011205 - A011-1	Pay of Officers	(5)	(5)	(1,804,000)	(1,804,000)	(2,634,000)
011205 - A011-2	Pay of Other Staff	(10)	(10)	(1,305,000)	(1,305,000)	(1,887,000)
011205 - A012	Allowances			6,724,000	6,725,000	8,268,000
011205 - A012-1	Regular Allowances			(6,118,000)	(6,119,000)	(7,562,000)
011205 - A012-2	Other Allowances (Excluding TA)			(606,000)	(606,000)	(706,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>2,583,000</b>	<b>2,583,000</b>	<b>1,424,000</b>
011205 - A032	Communications			131,000	131,000	156,000
011205 - A033	Utilities			5,000	5,000	5,000
011205 - A034	Occupancy Costs			861,000	861,000	537,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			199,000	199,000	199,000
011205 - A039	General			1,386,000	1,386,000	526,000



## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205 - A04	Employees Retirement Benefits			2,000	2,000	2,000
011205 - A041	Pension			2,000	2,000	2,000
011205 - A05	Grants, Subsidies and Write off Loans			3,000	3,000	3,000
011205 - A052	Grants-Domestic			3,000	3,000	3,000
011205 - A06	Transfers			291,000	291,000	311,000
011205 - A061	Scholarships			250,000	250,000	250,000
011205 - A063	Entertainment & Gifts			40,000	40,000	60,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			7,000	7,000	7,000
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			118,000	118,000	178,000
011205 - A130	Transport			20,000	20,000	20,000
011205 - A131	Machinery and Equipment			30,000	30,000	50,000
011205 - A132	Furniture and Fixture			20,000	20,000	40,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			45,000	45,000	65,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue),						
Appeal-I, Karachi				12,837,000	12,838,000	14,714,000

KA0959 COMMISSIONER (INLAND REVENUE),  
APPEAL-II, KARACHI :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>11,625,000</b>	<b>11,626,000</b>	<b>12,613,000</b>
011205 - A011	Pay	15	15	3,560,000	3,560,000	4,440,000
011205 - A011-1	Pay of Officers	(5)	(5)	(2,115,000)	(2,115,000)	(2,497,000)
011205 - A011-2	Pay of Other Staff	(10)	(10)	(1,445,000)	(1,445,000)	(1,943,000)
011205 - A012	Allowances			8,065,000	8,066,000	8,173,000
011205 - A012-1	Regular Allowances			(7,353,000)	(7,354,000)	(7,367,000)
011205 - A012-2	Other Allowances (Excluding TA)			(712,000)	(712,000)	(806,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>1,430,000</b>	<b>1,430,000</b>	<b>1,526,000</b>
011205 - A032	Communications			173,000	173,000	183,000
011205 - A033	Utilities			5,000	5,000	5,000
011205 - A034	Occupancy Costs			516,000	516,000	667,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			189,000	189,000	189,000
011205 - A039	General			546,000	546,000	481,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>202,000</b>	<b>202,000</b>	<b>1,030,000</b>
011205 - A041	Pension			202,000	202,000	1,030,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Budget
				Estimate	Estimate
				Rs	Rs
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011205 - A05	Grants, Subsidies and Write off Loans			3,000	3,000
011205 - A052	Grants-Domestic			3,000	3,000
011205 - A06	Transfers			291,000	291,000
011205 - A061	Scholarships			250,000	250,000
011205 - A063	Entertainment & Gifts			40,000	20,000
011205 - A064	Other Transfer Payments			1,000	1,000
011205 - A09	Physical Assets			56,000	7,000
011205 - A092	Computer Equipment			4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			50,000	1,000
011205 - A13	Repairs and Maintenance			128,000	133,000
011205 - A130	Transport			20,000	20,000
011205 - A131	Machinery and Equipment			30,000	30,000
011205 - A132	Furniture and Fixture			30,000	30,000
011205 - A133	Buildings and Structure			2,000	2,000
011205 - A137	Computer Equipment			45,000	50,000
011205 - A138	General			1,000	1,000
Total - Commissioner (Inland Revenue),					
Appeal-II, Karachi				13,735,000	15,583,000

## KA0960 DATA PROCESSING CENTRE (INLAND REVENUE), KARACHI :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>69,199,000</b>	<b>69,200,000</b>	<b>71,864,000</b>
011205 - A011	Pay	107	103	23,909,000	23,909,000	30,505,000
011205 - A011-1	Pay of Officers	(36)	(35)	(10,004,000)	(10,004,000)	(13,736,000)
011205 - A011-2	Pay of Other Staff	(71)	(68)	(13,905,000)	(13,905,000)	(16,769,000)
011205 - A012	Allowances			45,290,000	45,291,000	41,359,000
011205 - A012-1	Regular Allowances			(44,485,000)	(44,486,000)	(40,204,000)
011205 - A012-2	Other Allowances (Excluding TA)			(805,000)	(805,000)	(1,155,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>7,071,000</b>	<b>7,521,000</b>	<b>9,976,000</b>
011205 - A032	Communications			246,000	196,000	286,000
011205 - A033	Utilities			154,000	154,000	104,000
011205 - A034	Occupancy Costs			5,003,000	5,003,000	7,603,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			812,000	812,000	877,000
011205 - A039	General			855,000	855,000	1,105,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>321,000</b>	<b>321,000</b>	<b>572,000</b>
011205 - A041	Pension			321,000	321,000	572,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic			3,000	3,000	3,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011205 - A06	Transfers		1,102,000	1,102,000	1,102,000
011205 - A061	Scholarships		1,100,000	1,100,000	1,100,000
011205 - A063	Entertainment & Gifts		1,000	1,000	1,000
011205 - A064	Other Transfer Payments		1,000	1,000	1,000
011205 - A09	Physical Assets		7,000	7,000	7,000
011205 - A092	Computer Equipment		4,000	4,000	4,000
011205 - A095	Purchase of Transport		1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery		1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture		1,000	1,000	1,000
011205 - A13	Repairs and Maintenance		929,000	929,000	969,000
011205 - A130	Transport		225,000	225,000	230,000
011205 - A131	Machinery and Equipment		550,000	550,000	560,000
011205 - A132	Furniture and Fixture		100,000	100,000	120,000
011205 - A133	Buildings and Structure		2,000	2,000	2,000
011205 - A137	Computer Equipment		51,000	51,000	56,000
011205 - A138	General		1,000	1,000	1,000
Total - Data Processing Centre (Inland Revenue), Karachi			78,632,000	79,083,000	84,493,000

## KA0961 FEDERAL TREASURY (INLAND REVENUE), KARACHI

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>5,640,000</b>	<b>5,641,000</b>	<b>6,731,000</b>
011205 - A011	Pay	8	8	1,744,000	1,744,000	2,757,000
011205 - A011-1	Pay of Officers	(4)	(4)	(1,074,000)	(1,074,000)	(1,841,000)
011205 - A011-2	Pay of Other Staff	(4)	(4)	(670,000)	(670,000)	(916,000)
011205 - A012	Allowances			3,896,000	3,897,000	3,974,000
011205 - A012-1	Regular Allowances			(3,800,000)	(3,801,000)	(3,779,000)
011205 - A012-2	Other Allowances (Excluding TA)			(96,000)	(96,000)	(195,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>471,000</b>	<b>471,000</b>	<b>701,000</b>
011205 - A032	Communications			66,000	66,000	91,000
011205 - A033	Utilities			33,000	33,000	33,000
011205 - A034	Occupancy Costs			163,000	163,000	303,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			35,000	35,000	50,000
011205 - A039	General			173,000	173,000	223,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>476,000</b>	<b>476,000</b>	<b>171,000</b>
011205 - A041	Pension			476,000	476,000	171,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic			3,000	3,000	3,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>202,000</b>	<b>202,000</b>	<b>202,000</b>
011205 - A061	Scholarships			200,000	200,000	200,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>			<b>8,000</b>	<b>8,000</b>	<b>26,000</b>
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			1,000	1,000	10,000
011205 - A132	Furniture and Fixture			1,000	1,000	10,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			2,000	2,000	2,000
011205 - A138	General			1,000	1,000	1,000
<b>Total - Federal Treasury (Inland Revenue), Karachi</b>				<b>6,807,000</b>	<b>6,808,000</b>	<b>7,841,000</b>

KA0962 DIRECTORATE OF TRAINING AND RESEARCH  
(INLAND REVENUE), KARACHI :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>14,867,000</b>	<b>14,868,000</b>	<b>19,986,000</b>
011205 - A011	Pay	24	24	4,014,000	4,014,000	6,086,000
011205 - A011-1	Pay of Officers	(7)	(7)	(1,801,000)	(1,801,000)	(3,115,000)
011205 - A011-2	Pay of Other Staff	(17)	(17)	(2,213,000)	(2,213,000)	(2,971,000)
011205 - A012	Allowances			10,853,000	10,854,000	13,900,000
011205 - A012-1	Regular Allowances			(8,169,000)	(8,170,000)	(10,706,000)
011205 - A012-2	Other Allowances (Excluding TA)			(2,684,000)	(2,684,000)	(3,194,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>7,754,000</b>	<b>7,754,000</b>	<b>7,904,000</b>
011205 - A032	Communications			711,000	711,000	761,000
011205 - A033	Utilities			1,060,000	1,060,000	1,060,000
011205 - A034	Occupancy Costs			877,000	877,000	877,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			1,302,000	1,302,000	1,152,000
011205 - A039	General			3,803,000	3,803,000	4,053,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
011205 - A041	Pension			300,000	300,000	300,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic			3,000	3,000	3,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>551,000</b>	<b>551,000</b>	<b>551,000</b>
011205 - A061	Scholarships			350,000	350,000	350,000
011205 - A063	Entertainment & Gifts			200,000	200,000	200,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205 - A09	Physical Assets			7,000	7,000	7,000
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000	1,000	1,000
011205 - A097	Purchase of Furniture and Fixture			1,000	1,000	1,000
011205 - A13	Repairs and Maintenance			1,202,000	1,202,000	1,202,000
011205 - A130	Transport			300,000	300,000	300,000
011205 - A131	Machinery and Equipment			350,000	350,000	350,000
011205 - A132	Furniture and Fixture			200,000	200,000	200,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			300,000	300,000	300,000
011205 - A138	General			50,000	50,000	50,000
Total - Directorate of Training and Research (Inland Revenue), Karachi				24,684,000	24,685,000	29,953,000

## KA0963 REGIONAL TAX OFFICE, KARACHI :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>795,411,000</b>	<b>786,838,000</b>	<b>783,935,000</b>
011205 - A011	Pay	1400	1382	261,544,000	261,544,000	312,768,000
011205 - A011-1	Pay of Officers	(461)	(446)	(115,481,000)	(115,481,000)	(141,064,000)
011205 - A011-2	Pay of Other Staff	(939)	(936)	(146,063,000)	(146,063,000)	(171,704,000)
011205 - A012	Allowances			533,867,000	525,294,000	471,167,000
011205 - A012-1	Regular Allowances			(521,864,000)	(513,291,000)	(452,314,000)
011205 - A012-2	Other Allowances (Excluding TA)			(12,003,000)	(12,003,000)	(18,853,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>162,808,000</b>	<b>161,308,000</b>	<b>130,054,000</b>
011205 - A032	Communications			8,800,000	8,800,000	8,800,000
011205 - A033	Utilities			37,601,000	37,601,000	37,601,000
011205 - A034	Occupancy Costs			41,353,000	41,353,000	40,352,000
011205 - A036	Motor Vehicles			100,000	100,000	100,000
011205 - A038	Travel & Transportation			9,802,000	8,302,000	8,850,000
011205 - A039	General			65,152,000	65,152,000	34,351,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>9,000,000</b>	<b>9,000,000</b>	<b>12,950,000</b>
011205 - A041	Pension			9,000,000	9,000,000	12,950,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000,000</b>	<b>3,000,000</b>	<b>3,200,000</b>
011205 - A052	Grants-Domestic			3,000,000	3,000,000	3,200,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>9,601,000</b>	<b>11,101,000</b>	<b>12,157,000</b>
011205 - A061	Scholarships			9,000,000	10,500,000	11,456,000
011205 - A063	Entertainment & Gifts			600,000	600,000	700,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>2,505,000</b>	<b>2,505,000</b>	<b>15,505,000</b>
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205 - A096	Purchase of Plant and Machinery			1,500,000	1,500,000	1,500,000
011205 - A097	Purchase of Furniture and Fixture			1,000,000	1,000,000	500,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>			<b>13,600,000</b>	<b>13,600,000</b>	<b>13,600,000</b>
011205 - A130	Transport			1,500,000	1,500,000	1,500,000
011205 - A131	Machinery and Equipment			2,000,000	2,000,000	2,000,000
011205 - A132	Furniture and Fixture			1,500,000	1,500,000	1,500,000
011205 - A133	Buildings and Structure			7,000,000	7,000,000	7,000,000
011205 - A137	Computer Equipment			1,500,000	1,500,000	1,500,000
011205 - A138	General			100,000	100,000	100,000
<b>Total - Regional Tax Office, Karachi</b>				<b>995,925,000</b>	<b>987,352,000</b>	<b>971,401,000</b>

KA0987 COMMISSIONER (INLAND REVENUE),  
APPEALS-III, KARACHI :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>10,167,000</b>	<b>10,168,000</b>	<b>12,090,000</b>
011205 - A011	Pay	15	15	2,709,000	2,709,000	4,194,000
011205 - A011-1	Pay of Officers	(5)	(5)	(1,415,000)	(1,415,000)	(2,406,000)
011205 - A011-2	Pay of Other Staff	(10)	(10)	(1,294,000)	(1,294,000)	(1,788,000)
011205 - A012	Allowances			7,458,000	7,459,000	7,896,000
011205 - A012-1	Regular Allowances			(6,752,000)	(6,753,000)	(7,090,000)
011205 - A012-2	Other Allowances (Excluding TA)			(706,000)	(706,000)	(806,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>1,401,000</b>	<b>1,401,000</b>	<b>1,176,000</b>
011205 - A032	Communications			201,000	201,000	181,000
011205 - A033	Utilities			5,000	5,000	5,000
011205 - A034	Occupancy Costs			633,000	633,000	353,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			169,000	169,000	169,000
011205 - A039	General			392,000	392,000	467,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>51,000</b>	<b>51,000</b>	<b>51,000</b>
011205 - A041	Pension			51,000	51,000	51,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic			3,000	3,000	3,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>291,000</b>	<b>291,000</b>	<b>291,000</b>
011205 - A061	Scholarships			250,000	250,000	250,000
011205 - A063	Entertainment & Gifts			40,000	40,000	40,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>155,000</b>	<b>155,000</b>	<b>105,000</b>
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			100,000	100,000	50,000
011205 - A097	Purchase of Furniture and Fixture			50,000	50,000	50,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205 - A13	Repairs and Maintenance			133,000	133,000	138,000
011205 - A130	Transport			20,000	20,000	20,000
011205 - A131	Machinery and Equipment			40,000	40,000	40,000
011205 - A132	Furniture and Fixture			30,000	30,000	30,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			40,000	40,000	45,000
011205 - A138	General			1,000	1,000	1,000
Total - Commissioner (Inland Revenue), Appeals-III, Karachi				12,201,000	12,202,000	13,854,000

## KA0995 REGIONAL TAX OFFICE-III (INLAND REVENUE), KARACHI :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>819,351,000</b>	<b>819,352,000</b>	<b>717,982,000</b>
011205 - A011	Pay	1321	1255	259,508,000	259,508,000	298,441,000
011205 - A011-1	Pay of Officers	(434)	(413)	(110,504,000)	(110,504,000)	(125,376,000)
011205 - A011-2	Pay of Other Staff	(887)	(842)	(149,004,000)	(149,004,000)	(173,065,000)
011205 - A012	Allowances			559,843,000	559,844,000	(419,541,000)
011205 - A012-1	Regular Allowances			(543,340,000)	(543,341,000)	(400,038,000)
011205 - A012-2	Other Allowances (Excluding TA)			(16,503,000)	(16,503,000)	(19,503,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>87,155,000</b>	<b>85,155,000</b>	<b>94,104,000</b>
011205 - A032	Communications			8,000,000	8,000,000	8,300,000
011205 - A033	Utilities			17,000,000	17,000,000	16,900,000
011205 - A034	Occupancy Costs			34,702,000	34,702,000	40,202,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			8,051,000	8,051,000	8,250,000
011205 - A039	General			19,401,000	17,401,000	20,451,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>9,500,000</b>	<b>10,900,000</b>	<b>10,000,000</b>
011205 - A041	Pension			9,500,000	10,900,000	10,000,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>4,000,000</b>	<b>4,000,000</b>	<b>3,500,000</b>
011205 - A052	Grants-Domestic			4,000,000	4,000,000	3,500,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>8,501,000</b>	<b>8,501,000</b>	<b>9,751,000</b>
011205 - A061	Scholarships			8,000,000	8,000,000	9,450,000
011205 - A063	Entertainment & Gifts			500,000	500,000	300,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>2,005,000</b>	<b>2,005,000</b>	<b>2,005,000</b>
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000,000	1,000,000	1,000,000
011205 - A097	Purchase of Furniture and Fixture			1,000,000	1,000,000	1,000,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>			<b>9,101,000</b>	<b>9,701,000</b>	<b>9,201,000</b>

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205 - A130	Transport			2,100,000	2,100,000	2,100,000
011205 - A131	Machinery and Equipment			2,000,000	2,000,000	2,000,000
011205 - A132	Furniture and Fixture			1,500,000	1,500,000	1,500,000
011205 - A133	Buildings and Structure			501,000	501,000	501,000
011205 - A137	Computer Equipment			2,800,000	2,800,000	2,800,000
011205 - A138	General			200,000	800,000	300,000
Total - Regional Tax Office-III (Inland Revenue), Karachi				939,613,000	939,614,000	846,543,000

## KA0996 REGIONAL TAX OFFICE-II (INLAND REVENUE), KARACHI :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>711,489,000</b>	<b>711,490,000</b>	<b>704,339,000</b>
011205 - A011	Pay	1346	1292	242,353,000	242,353,000	292,490,000
011205 - A011-1	Pay of Officers	(438)	(409)	(111,271,000)	(111,271,000)	(138,311,000)
011205 - A011-2	Pay of Other Staff	(908)	(883)	(131,082,000)	(131,082,000)	(154,179,000)
011205 - A012	Allowances			469,136,000	469,137,000	411,849,000
011205 - A012-1	Regular Allowances			(457,383,000)	(457,384,000)	(395,096,000)
011205 - A012-2	Other Allowances (Excluding TA)			(11,753,000)	(11,753,000)	(16,753,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>53,611,000</b>	<b>51,761,000</b>	<b>58,061,000</b>
011205 - A032	Communications			4,250,000	4,250,000	4,350,000
011205 - A033	Utilities			1,004,000	1,004,000	1,004,000
011205 - A034	Occupancy Costs			29,552,000	29,552,000	34,102,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			6,202,000	6,202,000	6,002,000
011205 - A039	General			12,602,000	10,752,000	12,602,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>9,500,000</b>	<b>9,500,000</b>	<b>8,400,000</b>
011205 - A041	Pension			9,500,000	9,500,000	8,400,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>1,800,000</b>	<b>1,800,000</b>	<b>1,800,000</b>
011205 - A052	Grants-Domestic			1,800,000	1,800,000	1,800,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>8,151,000</b>	<b>10,001,000</b>	<b>9,201,000</b>
011205 - A061	Scholarships			8,000,000	9,850,000	9,000,000
011205 - A063	Entertainment & Gifts			150,000	150,000	200,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>2,005,000</b>	<b>2,005,000</b>	<b>1,005,000</b>
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			1,000,000	1,000,000	500,000
011205 - A097	Purchase of Furniture and Fixture			1,000,000	1,000,000	500,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>			<b>5,369,000</b>	<b>5,369,000</b>	<b>5,369,000</b>
011205 - A130	Transport			1,300,000	1,300,000	1,300,000



## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.						
011205 - A131	Machinery and Equipment			1,600,000	1,600,000	1,600,000
011205 - A132	Furniture and Fixture			828,000	828,000	828,000
011205 - A133	Buildings and Structure			501,000	501,000	501,000
011205 - A137	Computer Equipment			1,000,000	1,000,000	1,000,000
011205 - A138	General			140,000	140,000	140,000
Total - Regional Tax Office-II (Inland Revenue), Karachi				791,925,000	791,926,000	788,175,000

KA1048 DIRECTOR INTELLIGENCE & INVESTIGATION  
(INLAND REVENUE), KARACHI :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>70,432,000</b>	<b>70,083,000</b>	<b>75,650,000</b>
011205 - A011	Pay	110	98	22,048,000	22,048,000	29,394,000
011205 - A011-1	Pay of Officers	(42)	(36)	(12,004,000)	(12,004,000)	(15,731,000)
011205 - A011-2	Pay of Other Staff	(68)	(62)	(10,044,000)	(10,044,000)	(13,663,000)
011205 - A012	Allowances			48,384,000	48,035,000	46,256,000
011205 - A012-1	Regular Allowances			(45,581,000)	(45,232,000)	(42,653,000)
011205 - A012-2	Other Allowances (Excluding TA)			(2,803,000)	(2,803,000)	(3,603,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>26,706,000</b>	<b>26,356,000</b>	<b>29,254,000</b>
011205 - A032	Communications			2,950,000	1,850,000	2,700,000
011205 - A033	Utilities			7,251,000	7,251,000	7,400,000
011205 - A034	Occupancy Costs			5,052,000	6,002,000	6,102,000
011205 - A036	Motor Vehicles			1,000	1,000	1,000
011205 - A038	Travel & Transportation			3,351,000	3,751,000	4,050,000
011205 - A039	General			8,101,000	7,501,000	9,001,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,150,000</b>	<b>1,150,000</b>	<b>1,700,000</b>
011205 - A041	Pension			1,150,000	1,150,000	1,700,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>851,000</b>	<b>851,000</b>	<b>1,451,000</b>
011205 - A052	Grants-Domestic			851,000	851,000	1,451,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>1,701,000</b>	<b>1,701,000</b>	<b>2,251,000</b>
011205 - A061	Scholarships			1,500,000	1,500,000	2,000,000
011205 - A063	Entertainment & Gifts			200,000	200,000	250,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>			<b>1,005,000</b>	<b>1,405,000</b>	<b>1,005,000</b>
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			500,000	900,000	500,000
011205 - A097	Purchase of Furniture and Fixture			500,000	500,000	500,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>			<b>2,551,000</b>	<b>2,851,000</b>	<b>3,151,000</b>
011205 - A130	Transport			500,000	700,000	800,000
011205 - A131	Machinery and Equipment			550,000	650,000	700,000

## NO. 043.\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.</b>					
011205 - A132	Furniture and Fixture		200,000	200,000	300,000
011205 - A133	Buildings and Structure		501,000	501,000	501,000
011205 - A137	Computer Equipment		700,000	700,000	700,000
011205 - A138	General		100,000	100,000	150,000
<b>Total - Director Intelligence &amp; Investiga- tion (Inland Revenue), Karachi</b>			<b>104,396,000</b>	<b>104,397,000</b>	<b>114,462,000</b>

KA1276 COMMISSIONER INLAND REVENUE  
(APPEALS IV), KARACHI :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>		<b>52,000</b>	<b>53,000</b>	<b>11,059,000</b>
011205 - A011	Pay	1	11,000	11,000	4,024,000
011205 - A011-1	Pay of Officers	(1)	(5,000)	(5,000)	(2,313,000)
011205 - A011-2	Pay of Other Staff		(6,000)	(6,000)	(1,711,000)
011205 - A012	Allowances		41,000	42,000	7,035,000
011205 - A012-1	Regular Allowances		(34,000)	(35,000)	(6,429,000)
011205 - A012-2	Other Allowances (Excluding TA)		(7,000)	(7,000)	(606,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>		<b>2,743,000</b>	<b>2,743,000</b>	<b>2,286,000</b>
011205 - A032	Communications		271,000	271,000	272,000
011205 - A033	Utilities		5,000	5,000	5,000
011205 - A034	Occupancy Costs		561,000	561,000	371,000
011205 - A036	Motor Vehicles		1,000	1,000	1,000
011205 - A038	Travel & Transportation		259,000	259,000	158,000
011205 - A039	General		1,646,000	1,646,000	1,479,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205 - A041	Pension		2,000	2,000	2,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic		3,000	3,000	3,000
<b>011205 - A06</b>	<b>Transfers</b>		<b>3,000</b>	<b>3,000</b>	<b>271,000</b>
011205 - A061	Scholarships		1,000	1,000	250,000
011205 - A063	Entertainment & Gifts		1,000	1,000	20,000
011205 - A064	Other Transfer Payments		1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>		<b>189,000</b>	<b>189,000</b>	<b>158,000</b>
011205 - A092	Computer Equipment		53,000	53,000	106,000
011205 - A095	Purchase of Transport		1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery		85,000	85,000	50,000
011205 - A097	Purchase of Furniture and Fixture		50,000	50,000	1,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>		<b>8,000</b>	<b>8,000</b>	<b>143,000</b>
011205 - A130	Transport		1,000	1,000	20,000
011205 - A131	Machinery and Equipment		1,000	1,000	40,000
011205 - A132	Furniture and Fixture		1,000	1,000	30,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011205 - A133	Buildings and Structure		2,000	2,000	2,000
011205 - A137	Computer Equipment		2,000	2,000	50,000
011205 - A138	General		1,000	1,000	1,000
<b>Total - Commissioner Inland Revenue (Appeals-IV), Karachi</b>			<b>3,000,000</b>	<b>3,001,000</b>	<b>13,922,000</b>

KA1277 COMMISSIONER (INLAND REVENUE)  
APPEAL-V, KARACHI :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>		<b>52,000</b>	<b>126,000</b>	<b>12,263,000</b>
011205 - A011	Pay	1	11,000	11,000	4,546,000
011205 - A011-1	Pay of Officers	(1)	(5,000)	(5,000)	(2,593,000)
011205 - A011-2	Pay of Other Staff		(6,000)	(6,000)	(1,953,000)
011205 - A012	Allowances		41,000	115,000	7,717,000
011205 - A012-1	Regular Allowances		(34,000)	(108,000)	(7,211,000)
011205 - A012-2	Other Allowances (Excluding TA)		(7,000)	(7,000)	(506,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>		<b>2,743,000</b>	<b>2,743,000</b>	<b>21,340,000</b>
011205 - A032	Communications		271,000	271,000	242,000
011205 - A033	Utilities		5,000	5,000	5,000
011205 - A034	Occupancy Costs		561,000	561,000	362,000
011205 - A036	Motor Vehicles		1,000	1,000	1,000
011205 - A038	Travel & Transportation		259,000	259,000	153,000
011205 - A039	General		1,646,000	1,646,000	20,577,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205 - A041	Pension		2,000	2,000	2,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic		3,000	3,000	3,000
<b>011205 - A06</b>	<b>Transfers</b>		<b>3,000</b>	<b>3,000</b>	<b>271,000</b>
011205 - A061	Scholarships		1,000	1,000	250,000
011205 - A063	Entertainment & Gifts		1,000	1,000	20,000
011205 - A064	Other Transfer Payments		1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>		<b>189,000</b>	<b>189,000</b>	<b>204,000</b>
011205 - A092	Computer Equipment		53,000	53,000	103,000
011205 - A095	Purchase of Transport		1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery		85,000	85,000	50,000
011205 - A097	Purchase of Furniture and Fixture		50,000	50,000	50,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>		<b>8,000</b>	<b>8,000</b>	<b>128,000</b>
011205 - A130	Transport		1,000	1,000	20,000
011205 - A131	Machinery and Equipment		1,000	1,000	30,000
011205 - A132	Furniture and Fixture		1,000	1,000	25,000
011205 - A133	Buildings and Structure		2,000	2,000	2,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.					
011205 - A137	Computer Equipment		2,000	2,000	50,000
011205 - A138	General		1,000	1,000	1,000
<b>Total - Commissioner (Inland Revenue)</b>					
<b>Appeal-V, Karachi</b>			<b>3,000,000</b>	<b>3,074,000</b>	<b>34,211,000</b>

## KA1278 DIRECTORATE OF LAW (IR), KARACHI :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>		<b>52,000</b>	<b>52,000</b>	<b>8,192,000</b>
011205 - A011	Pay	2	11,000	11,000	2,509,000
011205 - A011-1	Pay of Officers	(2)	(5,000)	(5,000)	(1,504,000)
011205 - A011-2	Pay of Other Staff		(6,000)	(6,000)	(1,005,000)
011205 - A012	Allowances		41,000	41,000	5,683,000
011205 - A012-1	Regular Allowances		(34,000)	(34,000)	(5,676,000)
011205 - A012-2	Other Allowances (Excluding TA)		(7,000)	(7,000)	(7,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>		<b>1,826,000</b>	<b>1,826,000</b>	<b>2,325,000</b>
011205 - A032	Communications		131,000	131,000	131,000
011205 - A033	Utilities		314,000	314,000	314,000
011205 - A034	Occupancy Costs		741,000	741,000	741,000
011205 - A036	Motor Vehicles		1,000	1,000	1,000
011205 - A038	Travel & Transportation		123,000	123,000	123,000
011205 - A039	General		516,000	516,000	1,015,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205 - A041	Pension		2,000	2,000	2,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic		3,000	3,000	3,000
<b>011205 - A06</b>	<b>Transfers</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A061	Scholarships		1,000	1,000	1,000
011205 - A063	Entertainment & Gifts		1,000	1,000	1,000
011205 - A064	Other Transfer Payments		1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>		<b>106,000</b>	<b>106,000</b>	<b>106,000</b>
011205 - A092	Computer Equipment		4,000	4,000	4,000
011205 - A095	Purchase of Transport		1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery		100,000	100,000	100,000
011205 - A097	Purchase of Furniture and Fixture		1,000	1,000	1,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>		<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
011205 - A130	Transport		1,000	1,000	1,000
011205 - A131	Machinery and Equipment		1,000	1,000	1,000
011205 - A132	Furniture and Fixture		1,000	1,000	1,000
011205 - A133	Buildings and Structure		2,000	2,000	2,000
011205 - A137	Computer Equipment		2,000	2,000	2,000
011205 - A138	General		1,000	1,000	1,000
<b>Total - Directorate of Law (IR), Karachi</b>			<b>2,000,000</b>	<b>2,000,000</b>	<b>10,639,000</b>

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

				No. of Posts	2015-2016	2015-2016	2016-2017	
				2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
						Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Contd.								
SK0139 REGIONAL TAX OFFICE, SUKKUR:								
011205	- A01	Employees Related Expenses				223,857,000	223,858,000	232,985,000
011205	- A011	Pay	441	438		68,957,000	68,957,000	85,964,000
011205	- A011-1	Pay of Officers	(114)	(112)		(26,004,000)	(26,004,000)	(32,040,000)
011205	- A011-2	Pay of Other Staff	(327)	(326)		(42,953,000)	(42,953,000)	(53,924,000)
011205	- A012	Allowances				154,900,000	154,901,000	147,021,000
011205	- A012-1	Regular Allowances				(148,697,000)	(148,698,000)	(136,519,000)
011205	- A012-2	Other Allowances (Excluding TA)				(6,203,000)	(6,203,000)	(10,502,000)
011205	- A03	Operating Expenses				29,848,000	28,766,000	30,797,000
011205	- A032	Communications				2,501,000	2,501,000	2,801,000
011205	- A033	Utilities				8,500,000	8,500,000	8,700,000
011205	- A034	Occupancy Costs				1,042,000	1,042,000	942,000
011205	- A036	Motor Vehicles				1,000	1,000	100,000
011205	- A038	Travel & Transportation				7,902,000	7,902,000	7,902,000
011205	- A039	General				9,902,000	8,820,000	10,352,000
011205	- A04	Employees Retirement Benefits				2,000,000	2,000,000	4,000,000
011205	- A041	Pension				2,000,000	2,000,000	4,000,000
011205	- A05	Grants, Subsidies and Write off Loans				1,500,000	1,500,000	2,000,000
011205	- A052	Grants-Domestic				1,500,000	1,500,000	2,000,000
011205	- A06	Transfers				5,701,000	6,783,000	6,401,000
011205	- A061	Scholarships				5,400,000	6,482,000	6,000,000
011205	- A063	Entertainment & Gifts				300,000	300,000	400,000
011205	- A064	Other Transfer Payments				1,000	1,000	1,000
011205	- A09	Physical Assets				1,005,000	1,005,000	805,000
011205	- A092	Computer Equipment				4,000	4,000	4,000
011205	- A095	Purchase of Transport				1,000	1,000	1,000
011205	- A096	Purchase of Plant and Machinery				500,000	500,000	500,000
011205	- A097	Purchase of Furniture and Fixture				500,000	500,000	300,000
011205	- A13	Repairs and Maintenance				5,450,000	5,450,000	5,450,000
011205	- A130	Transport				1,000,000	1,000,000	1,000,000
011205	- A131	Machinery and Equipment				800,000	800,000	800,000
011205	- A132	Furniture and Fixture				500,000	500,000	500,000
011205	- A133	Buildings and Structure				2,000,000	2,000,000	2,000,000
011205	- A137	Computer Equipment				1,000,000	1,000,000	1,000,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate
				Rs	Rs
				Estimate	Estimate
				Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI -- Concl'd.					
011205 - A138	General			150,000	150,000
	<b>Total - Regional Tax Office, Sukkur</b>			<b>269,361,000</b>	<b>269,362,000</b>
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)			3,761,006,000	3,763,350,000
0112	Total - Financial and Fiscal Affairs			3,761,006,000	3,763,350,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			3,761,006,000	3,763,350,000
01	Total - General Public Service			3,761,006,000	3,763,350,000
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Karachi</b>			<b>3,761,006,000</b>	<b>3,763,350,000</b>

**ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA**

01 GENERAL PUBLIC SERVICE :  
011 EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS  
0112 FINANCIAL AND FISCAL AFFAIRS  
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC.) :

**QA0312 COMMISSIONER (INLAND REVENUE)**  
**APPEAL, QUETTA :**

<b>011205 - A01</b>	<b>Employees Related Expenses</b>		<b>52,000</b>	<b>53,000</b>	<b>8,292,000</b>
011205 - A011	Pay	9	11,000	11,000	2,509,000
011205 - A011-1	Pay of Officers	(1)	(5,000)	(5,000)	(1,504,000)
011205 - A011-2	Pay of Other Staff	(8)	(6,000)	(6,000)	(1,005,000)
011205 - A012	Allowances		41,000	42,000	5,783,000
011205 - A012-1	Regular Allowances		(34,000)	(35,000)	(5,776,000)
011205 - A012-2	Other Allowances (Excluding TA)		(7,000)	(7,000)	(7,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>		<b>2,743,000</b>	<b>2,743,000</b>	<b>2,743,000</b>
011205 - A032	Communications		271,000	271,000	271,000
011205 - A033	Utilities		5,000	5,000	5,000
011205 - A034	Occupancy Costs		561,000	561,000	561,000
011205 - A036	Motor Vehicles		1,000	1,000	1,000
011205 - A038	Travel & Transportation		259,000	259,000	259,000
011205 - A039	General		1,646,000	1,646,000	1,646,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205 - A041	Pension		2,000	2,000	2,000

## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget	Budget
				Estimate	Estimate
				Rs	Rs
					Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA--Contd					
011205 - A05	Grants, Subsidies and Write off Loans			3,000	3,000
011205 - A052	Grants-Domestic			3,000	3,000
011205 - A06	Transfers			3,000	3,000
011205 - A061	Scholarships			1,000	1,000
011205 - A063	Entertainment & Gifts			1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000
011205 - A09	Physical Assets			189,000	189,000
011205 - A092	Computer Equipment			53,000	53,000
011205 - A095	Purchase of Transport			1,000	1,000
011205 - A096	Purchase of Plant and Machinery			85,000	85,000
011205 - A097	Purchase of Furniture and Fixture			50,000	50,000
011205 - A13	Repairs and Maintenance			8,000	8,000
011205 - A130	Transport			1,000	1,000
011205 - A131	Machinery and Equipment			1,000	1,000
011205 - A132	Furniture and Fixture			1,000	1,000
011205 - A133	Buildings and Structure			2,000	2,000
011205 - A137	Computer Equipment			2,000	2,000
011205 - A138	General			1,000	1,000
Total - Commissioner (Inland Revenue)					
Appeal, Quetta				3,000,000	3,001,000
					11,191,000

## QA0466 DATA PROCESSING UNIT (INLAND REVENUE), QUETTA :

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>9,160,000</b>	<b>9,161,000</b>	<b>11,304,000</b>
011205 - A011	Pay	22	22	2,698,000	2,698,000	4,131,000
011205 - A011-1	Pay of Officers	(7)	(7)	(973,000)	(973,000)	(1,822,000)
011205 - A011-2	Pay of Other Staff	(15)	(15)	(1,725,000)	(1,725,000)	(2,309,000)
011205 - A012	Allowances			6,462,000	6,463,000	7,173,000
011205 - A012-1	Regular Allowances			(6,057,000)	(6,058,000)	(6,768,000)
011205 - A012-2	Other Allowances (Excluding TA)			(405,000)	(405,000)	(405,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>1,853,000</b>	<b>1,853,000</b>	<b>2,079,000</b>
011205 - A032	Communications			152,000	152,000	152,000
011205 - A033	Utilities			137,000	137,000	137,000
011205 - A034	Occupancy Costs			824,000	824,000	824,000
011205 - A036	Motor Vehicles					1,000
011205 - A038	Travel & Transportation			165,000	165,000	315,000
011205 - A039	General			575,000	575,000	650,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
011205 - A041	Pension			2,000	2,000	2,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
011205 - A052	Grants-Domestic			3,000	3,000	3,000

## NO. 043.\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Contd.						
011205 - A06	Transfers			252,000	252,000	252,000
011205 - A061	Scholarships			250,000	250,000	250,000
011205 - A063	Entertainment & Gifts			1,000	1,000	1,000
011205 - A064	Other Transfer Payments			1,000	1,000	1,000
011205 - A09	Physical Assets			125,000	125,000	155,000
011205 - A092	Computer Equipment			4,000	4,000	4,000
011205 - A095	Purchase of Transport			1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery			100,000	100,000	100,000
011205 - A097	Purchase of Furniture and Fixture			20,000	20,000	50,000
011205 - A13	Repairs and Maintenance			173,000	173,000	173,000
011205 - A130	Transport			1,000	1,000	1,000
011205 - A131	Machinery and Equipment			100,000	100,000	100,000
011205 - A132	Furniture and Fixture			20,000	20,000	20,000
011205 - A133	Buildings and Structure			2,000	2,000	2,000
011205 - A137	Computer Equipment			45,000	45,000	45,000
011205 - A138	General			5,000	5,000	5,000
Total - Data Processing Unit (Inland Revenue), Quetta				11,568,000	11,569,000	13,968,000

## QA0467 REGIONAL TAX OFFICE, QUETTA:

<b>011205 - A01</b>	<b>Employees Related Expenses</b>			<b>89,168,000</b>	<b>89,169,000</b>	<b>104,095,000</b>
011205 - A011	Pay	191	209	28,142,000	28,142,000	38,532,000
011205 - A011-1	Pay of Officers	(65)	(65)	(14,737,000)	(14,737,000)	(19,527,000)
011205 - A011-2	Pay of Other Staff	(126)	(144)	(13,405,000)	(13,405,000)	(19,005,000)
011205 - A012	Allowances			61,026,000	61,027,000	65,563,000
011205 - A012-1	Regular Allowances			(57,473,000)	(57,474,000)	(60,460,000)
011205 - A012-2	Other Allowances (Excluding TA)			(3,553,000)	(3,553,000)	(5,103,000)
<b>011205 - A03</b>	<b>Operating Expenses</b>			<b>25,447,000</b>	<b>26,872,000</b>	<b>28,569,000</b>
011205 - A032	Communications			1,681,000	2,181,000	2,301,000
011205 - A033	Utilities			4,620,000	4,600,000	4,920,000
011205 - A034	Occupancy Costs			6,653,000	7,848,000	7,946,000
011205 - A036	Motor Vehicles			1,000	1,000	100,000
011205 - A038	Travel & Transportation			4,091,000	3,941,000	4,301,000
011205 - A039	General			8,401,000	8,301,000	9,001,000
<b>011205 - A04</b>	<b>Employees Retirement Benefits</b>			<b>1,010,000</b>	<b>685,000</b>	<b>1,010,000</b>
011205 - A041	Pension			1,010,000	685,000	1,010,000
<b>011205 - A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>502,000</b>	<b>502,000</b>	<b>1,002,000</b>
011205 - A052	Grants-Domestic			502,000	502,000	1,002,000
<b>011205 - A06</b>	<b>Transfers</b>			<b>2,601,000</b>	<b>2,501,000</b>	<b>3,501,000</b>
011205 - A061	Scholarships			2,500,000	2,500,000	3,400,000



## NO. 043\_FC21J12 - INLAND REVENUE

## DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA -- Concl'd.</b>				
011205 - A063	Entertainment & Gifts	100,000		100,000
011205 - A064	Other Transfer Payments	1,000	1,000	1,000
<b>011205 - A09</b>	<b>Physical Assets</b>	<b>1,005,000</b>	<b>1,005,000</b>	<b>1,005,000</b>
011205 - A092	Computer Equipment	4,000	4,000	4,000
011205 - A095	Purchase of Transport	1,000	1,000	1,000
011205 - A096	Purchase of Plant and Machinery	500,000	500,000	500,000
011205 - A097	Purchase of Furniture and Fixture	500,000	500,000	500,000
<b>011205 - A13</b>	<b>Repairs and Maintenance</b>	<b>3,310,000</b>	<b>2,310,000</b>	<b>2,311,000</b>
011205 - A130	Transport	550,000	550,000	550,000
011205 - A131	Machinery and Equipment	300,000	300,000	300,000
011205 - A132	Furniture and Fixture	130,000	130,000	130,000
011205 - A133	Buildings and Structure	2,000,000	1,000,000	1,001,000
011205 - A137	Computer Equipment	280,000	280,000	280,000
011205 - A138	General	50,000	50,000	50,000
	<b>Total - Regional Tax Office, Quetta</b>	<b>123,043,000</b>	<b>123,044,000</b>	<b>141,493,000</b>
011205	Total - Tax Management (Customs, Income Tax, Excise etc.)	137,611,000	137,614,000	166,652,000
0112	Total - Financial and Fiscal Affairs	137,611,000	137,614,000	166,652,000
011	Total - Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	137,611,000	137,614,000	166,652,000
01	Total - General Public Service	137,611,000	137,614,000	166,652,000
	<b>Total - Accountant General Pakistan Revenues, Sub-Office, Quetta</b>	<b>137,611,000</b>	<b>137,614,000</b>	<b>166,652,000</b>
	<b>TOTAL - DEMAND</b>	<b>10,690,000,000</b>	<b>10,690,062,000</b>	<b>11,179,189,000</b>