

## NO. 006.\_AIRPORTS SECURITY FORCE

## DEMANDS FOR GRANTS

**DEMAND NO. 006**  
**(FC21A13)**  
**AIRPORTS SECURITY FORCE**

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and Other Expenses of the **AIRPORTS SECURITY FORCE**.

**Voted      Rs.      5,313,791,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (AVIATION DIVISION)**.

		<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
032	Police	5,082,000,000	5,082,000,000	5,313,791,000
<b>Total</b>		<b>5,082,000,000</b>	<b>5,082,000,000</b>	<b>5,313,791,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>3,992,000,000</b>	<b>4,017,173,000</b>	<b>4,173,791,000</b>
A011	Pay	1,439,101,000	1,611,791,000	1,754,759,000
A011-1	Pay of Officers	(327,672,000)	(388,685,000)	(394,498,000)
A011-2	Pay of Other Staff	(1,111,429,000)	(1,223,106,000)	(1,360,261,000)
A012	Allowances	2,552,899,000	2,405,382,000	2,419,032,000
A012-1	Regular Allowances	(2,479,381,000)	(2,306,691,000)	(2,316,091,000)
A012-2	Other Allowances (Excluding TA)	(73,518,000)	(98,691,000)	(102,941,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>786,988,000</b>	<b>746,883,000</b>	<b>811,051,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>21,120,000</b>	<b>27,666,000</b>	<b>24,639,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>17,000,000</b>	<b>16,700,000</b>	<b>37,501,000</b>
<b>A06</b>	<b>Transfers</b>	<b>2,400,000</b>	<b>1,628,000</b>	<b>3,400,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>186,846,000</b>	<b>188,845,000</b>	<b>199,653,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>75,646,000</b>	<b>83,105,000</b>	<b>63,756,000</b>
<b>Total</b>		<b>5,082,000,000</b>	<b>5,082,000,000</b>	<b>5,313,791,000</b>

**NO. 006\_ FC21A13 AIRPORTS SECURITY FORCE**  
**III. - DETAILS are as follows :-**

**DEMANDS FOR GRANTS**

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
03	PUBLIC ORDER AND SAFETY AFFAIRS :					
032	POLICE :					
0321	POLICE :					
032150	OTHERS :					
ID7139	AIRPORT SECURITY FORCE, BBIA ISLAMABAD :					
032150 - A01	Employees Related Expenses			601,974,000	608,776,000	625,301,000
032150 - A011	Pay	1627	1628	224,171,000	238,630,000	258,838,000
032150 - A011-1	Pay of Officers	(186)	(186)	(55,243,000)	(66,750,000)	(61,586,000)
032150 - A011-2	Pay of Other Staff	(1441)	(1442)	(168,928,000)	(171,880,000)	(197,252,000)
032150 - A012	Allowances			377,803,000	370,146,000	366,463,000
032150 - A012-1	Regular Allowances			(366,263,000)	(354,166,000)	(350,323,000)
032150 - A012-2	Other Allowances (Excluding TA)			(11,540,000)	(15,980,000)	(16,140,000)
032150 - A03	Operating Expenses			79,249,000	63,935,000	73,620,000
032150 - A031	Fees			65,000	42,000	50,000
032150 - A032	Communications			1,314,000	782,000	945,000
032150 - A033	Utilities			12,142,000	6,452,000	9,132,000
032150 - A034	Occupancy Costs			27,573,000	27,503,000	32,227,000
032150 - A038	Travel & Transportation			33,685,000	24,851,000	26,330,000
032150 - A039	General			4,470,000	4,305,000	4,936,000
032150 - A04	Employee's Retirement Benefits			5,455,000	7,526,000	4,855,000
032150 - A041	Pension			5,455,000	7,526,000	4,855,000
032150 - A06	Transfers			530,000	230,000	560,000
032150 - A061	Scholarships			530,000	230,000	560,000
032150 - A09	Physical Assets			1,865,000	2,265,000	1,969,000
032150 - A096	Purchase of Plant & Machinery			888,000	1,188,000	973,000
032150 - A097	Purchase of Furniture & Fixture			977,000	1,077,000	996,000
032150 - A13	Repairs and Maintenance			6,601,000	6,855,000	6,986,000
032150 - A130	Transport			4,311,000	3,811,000	4,376,000
032150 - A131	Machinery and Equipment			550,000	550,000	550,000
032150 - A132	Furniture and Fixture			380,000	310,000	380,000
032150 - A133	Buildings and Structure			1,150,000	2,004,000	1,450,000
032150 - A137	Computer Equipment			210,000	180,000	230,000
Total-Airport Security Force, BBIA Islamabad				695,674,000	689,587,000	713,291,000
032150	Total - Others			695,674,000	689,587,000	713,291,000
0321	Total - Police			695,674,000	689,587,000	713,291,000
032	Total - Police			695,674,000	689,587,000	713,291,000
03	Total - Public Order and Safety Affairs			695,674,000	689,587,000	713,291,000
Total - Accountant General Pakistan Revenues				695,674,000	689,587,000	713,291,000

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## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, LAHORE						
03	PUBLIC ORDER AND SAFETY AFFAIRS :					
032	POLICE :					
0321	POLICE :					
032150	OTHERS :					
LO1089 AIRPORT SECURITY FORCE, (AIIAP) LAHORE :						
032150 - A01	Employees Related Expenses			1,168,348,000	1,177,353,000	1,216,131,000
032150 - A011	Pay	3235	3233	420,104,000	470,454,000	505,393,000
032150 - A011-1	Pay of Officers	(306)	(306)	(89,279,000)	(103,875,000)	(110,247,000)
032150 - A011-2	Pay of Other Staff	(2929)	(2927)	(330,825,000)	(366,579,000)	(395,146,000)
032150 - A012	Allowances			748,244,000	706,899,000	710,738,000
032150 - A012-1	Regular Allowances			(726,334,000)	(683,063,000)	(683,128,000)
032150 - A012-2	Other Allowances (Excluding TA)			(21,910,000)	(23,836,000)	(27,610,000)
032150 - A03	Operating Expenses			99,461,000	98,234,000	112,712,000
032150 - A031	Fees			67,000	79,000	74,000
032150 - A032	Communications			1,859,000	1,230,000	1,484,000
032150 - A033	Utilities			18,485,000	17,511,000	19,360,000
032150 - A034	Occupancy Costs			20,180,000	20,129,000	30,171,000
032150 - A038	Travel & Transportation			51,468,000	51,266,000	51,010,000
032150 - A039	General			7,402,000	8,019,000	10,613,000
032150 - A04	Employee's Retirement Benefits			5,915,000	8,687,000	9,723,000
032150 - A041	Pension			5,915,000	8,687,000	9,723,000
032150 - A06	Transfers			660,000	660,000	920,000
032150 - A061	Scholarships			660,000	660,000	920,000
032150 - A09	Physical Assets			4,553,000	4,853,000	3,750,000
032150 - A096	Purchase of Plant & Machinery			1,505,000	1,705,000	1,750,000
032150 - A097	Purchase of Furniture & Fixture			3,048,000	3,148,000	2,000,000
032150 - A13	Repairs and Maintenance			8,358,000	9,418,000	9,975,000
032150 - A130	Transport			4,948,000	5,148,000	4,950,000
032150 - A131	Machinery and Equipment			720,000	730,000	780,000
032150 - A132	Furniture and Fixture			535,000	575,000	665,000
032150 - A133	Buildings and Structure			1,950,000	2,750,000	3,350,000
032150 - A137	Computer Equipment			205,000	215,000	230,000
Total - Airport Security Force, (AIIAP) Lahore				1,287,295,000	1,299,205,000	1,353,211,000
032150	Total - Others			1,287,295,000	1,299,205,000	1,353,211,000
0321	Total - Police			1,287,295,000	1,299,205,000	1,353,211,000
032	Total - Police			1,287,295,000	1,299,205,000	1,353,211,000
03	Total - Public Order and Safety Affairs			1,287,295,000	1,299,205,000	1,353,211,000
Total - Accountant General Pakistan Revenues, Sub-Office, Lahore				1,287,295,000	1,299,205,000	1,353,211,000

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## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, PESHAWAR						
03	PUBLIC ORDER AND SAFETY AFFAIRS :					
032	POLICE :					
0321	POLICE :					
032150	OTHERS :					
PR0904	AIRPORT SECURITY FORCE, PESHAWAR :					
032150 - A01	Employees Related Expenses			271,169,000	281,807,000	317,895,000
032150 - A011	Pay	790	791	99,479,000	99,479,000	133,656,000
032150 - A011-1	Pay of Officers	(65)	(65)	(18,386,000)	(18,386,000)	(23,632,000)
032150 - A011-2	Pay of Other Staff	(725)	(726)	(81,093,000)	(81,093,000)	(110,024,000)
032150 - A012	Allowances			171,690,000	182,328,000	184,239,000
032150 - A012-1	Regular Allowances			(166,680,000)	(171,311,000)	(171,839,000)
032150 - A012-2	Other Allowances (Excluding TA)			(5,010,000)	(11,017,000)	(12,400,000)
032150 - A03	Operating Expenses			24,412,000	24,801,000	27,103,000
032150 - A031	Fees			10,000	10,000	12,000
032150 - A032	Communications			337,000	254,000	325,000
032150 - A033	Utilities			4,170,000	3,580,000	4,620,000
032150 - A034	Occupancy Costs			6,225,000	6,212,000	8,020,000
032150 - A038	Travel & Transportation			11,560,000	12,630,000	10,910,000
032150 - A039	General			2,110,000	2,115,000	3,216,000
032150 - A04	Employee's Retirement Benefits			1,700,000	3,226,000	1,000,000
032150 - A041	Pension			1,700,000	3,226,000	1,000,000
032150 - A06	Transfers			100,000	100,000	200,000
032150 - A061	Scholarships			100,000	100,000	200,000
032150 - A09	Physical Assets			728,000	728,000	805,000
032150 - A096	Purchase of Plant & Machinery			440,000	440,000	440,000
032150 - A097	Purchase of Furniture & Fixture			288,000	288,000	365,000
032150 - A13	Repairs and Maintenance			1,280,000	1,330,000	1,540,000
032150 - A130	Transport			400,000	400,000	450,000
032150 - A131	Machinery and Equipment			250,000	250,000	300,000
032150 - A132	Furniture and Fixture			250,000	250,000	260,000
032150 - A133	Buildings and Structure			280,000	330,000	410,000
032150 - A137	Computer Equipment			100,000	100,000	120,000
	Total - Airport Security Force, Peshawar			299,389,000	311,992,000	348,543,000
032150	Total - Others			299,389,000	311,992,000	348,543,000
0321	Total - Police			299,389,000	311,992,000	348,543,000
032	Total - Police			299,389,000	311,992,000	348,543,000
03	Total - Public Order and Safety Affairs			299,389,000	311,992,000	348,543,000
	Total-Accountant General Pakistan					
	Revenues, Sub-Office, Peshawar			299,389,000	311,992,000	348,543,000

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## DEMANDS FOR GRANTS

		No. of Posts		2015-2016	2015-2016	2016-2017
		2015-16	2016-17	Budget Estimate	Revised Estimate	Budget Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI						
03	PUBLIC ORDER AND SAFETY AFFAIRS :					
032	POLICE :					
0321	POLICE :					
032150	OTHERS :					
KA1230	HQ AIRPORTS SECURITY FORCE, KARACHI :					
032150 - A01	Employees Related Expenses			1,731,757,000	1,722,717,000	1,766,212,000
032150 - A011	Pay	4326	4326	615,389,000	722,720,000	754,654,000
032150 - A011-1	Pay of Officers	(479)	(479)	(146,855,000)	(181,765,000)	(176,823,000)
032150 - A011-2	Pay of Other Staff	(3847)	(3847)	(468,534,000)	(540,955,000)	(577,831,000)
032150 - A012	Allowances			1,116,368,000	999,997,000	1,011,558,000
032150 - A012-1	Regular Allowances			(1,085,005,000)	(957,784,000)	(969,762,000)
032150 - A012-2	Other Allowances (Excluding TA)			(31,363,000)	(42,213,000)	(41,796,000)
032150 - A03	Operating Expenses			558,690,000	538,204,000	574,674,000
032150 - A031	Fees			439,000	63,000	425,000
032150 - A032	Communications			3,793,000	3,518,000	3,478,000
032150 - A033	Utilities			37,454,000	29,428,000	38,605,000
032150 - A034	Occupancy Costs			52,713,000	51,460,000	61,148,000
032150 - A036	Motor Vehicles			1,500,000	1,500,000	1,500,000
032150 - A038	Travel & Transportation			92,493,000	84,266,000	86,102,000
032150 - A039	General			370,298,000	367,969,000	383,416,000
032150 - A04	Employees Retirement Benefits			7,350,000	7,834,000	8,361,000
032150 - A041	Pension			7,350,000	7,834,000	8,361,000
032150 - A05	Grants, Subsidies and Write off Loans			17,000,000	16,700,000	37,501,000
032150 - A052	Grants-Domestic			17,000,000	16,700,000	37,501,000
032150 - A06	Transfers			1,010,000	573,000	1,520,000
032150 - A061	Scholarships			1,010,000	573,000	1,520,000
032150 - A09	Physical Assets			178,450,000	179,549,000	191,529,000
032150 - A092	Computer Equipment			8,576,000	8,576,000	13,100,000
032150 - A095	Purchase of Transport			132,758,000	132,357,000	132,758,000
032150 - A096	Purchase of Plant & Machinery			32,917,000	33,417,000	41,771,000
032150 - A097	Purchase of Furniture & Fixture			4,199,000	5,199,000	3,900,000
032150 - A13	Repairs and Maintenance			56,567,000	62,662,000	42,315,000
032150 - A130	Transport			8,627,000	9,077,000	9,460,000
032150 - A131	Machinery and Equipment			37,130,000	37,100,000	17,570,000
032150 - A132	Furniture and Fixture			915,000	1,115,000	1,185,000
032150 - A133	Buildings and Structure			6,040,000	11,540,000	11,170,000
032150 - A137	Computer Equipment			3,855,000	3,830,000	2,930,000
Total - HQ Airports Security Force, Karachi				2,550,824,000	2,528,239,000	2,622,112,000

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## DEMANDS FOR GRANTS

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, KARACHI---Concl'd.</b>					
032150	Total - Others		2,550,824,000	2,528,239,000	2,622,112,000
0321	Total - Police		2,550,824,000	2,528,239,000	2,622,112,000
032	Total - Police		2,550,824,000	2,528,239,000	2,622,112,000
03	Total - Public Order and Safety Affairs		2,550,824,000	2,528,239,000	2,622,112,000
<b>Total - Accountant General Pakistan Revenues,</b>					
<b>Sub-Office, Karachi</b>			<b>2,550,824,000</b>	<b>2,528,239,000</b>	<b>2,622,112,000</b>

## ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA

03 PUBLIC ORDER AND SAFETY AFFAIRS :  
032 POLICE :  
0321 POLICE :  
032150 OTHERS :

QA0628 AIRPORT SECURITY FORCE ,  
QUETTA :

<b>032150 - A01</b>	<b>Employees Related Expenses</b>		<b>218,752,000</b>	<b>226,520,000</b>	<b>248,252,000</b>
032150 - A011	Pay	689 689	79,958,000	80,508,000	102,218,000
032150 - A011-1	Pay of Officers	(64) (64)	(17,909,000)	(17,909,000)	(22,210,000)
032150 - A011-2	Pay of Other Staff	(625) (625)	(62,049,000)	(62,599,000)	(80,008,000)
032150 - A012	Allowances		138,794,000	146,012,000	146,034,000
032150 - A012-1	Regular Allowances		(135,099,000)	(140,367,000)	(141,039,000)
032150 - A012-2	Other Allowances (Excluding TA)		(3,695,000)	(5,645,000)	(4,995,000)
<b>032150 - A03</b>	<b>Operating Expenses</b>		<b>25,176,000</b>	<b>21,709,000</b>	<b>22,942,000</b>
032150 - A031	Fees		80,000	80,000	80,000
032150 - A032	Communications		365,000	350,000	380,000
032150 - A033	Utilities		6,795,000	4,295,000	5,850,000
032150 - A034	Occupancy Costs		3,016,000	2,684,000	3,516,000
032150 - A038	Travel & Transportation		12,900,000	12,280,000	10,500,000
032150 - A039	General		2,020,000	2,020,000	2,616,000
<b>032150 - A04</b>	<b>Employees Retirement Benefits</b>		<b>700,000</b>	<b>393,000</b>	<b>700,000</b>
032150 - A041	Pension		700,000	393,000	700,000
<b>032150 - A06</b>	<b>Transfers</b>		<b>100,000</b>	<b>65,000</b>	<b>200,000</b>
032150 - A061	Scholarships		100,000	65,000	200,000
<b>032150 - A09</b>	<b>Physical Assets</b>		<b>1,250,000</b>	<b>1,450,000</b>	<b>1,600,000</b>
032150 - A096	Purchase of Plant & Machinery		450,000	550,000	600,000
032150 - A097	Purchase of Furniture & Fixture		800,000	900,000	1,000,000

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## DEMANDS FOR GRANTS

		2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
		Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES, SUB-OFFICE, QUETTA---Concl'd.</b>				
<b>032150 - A13</b>	<b>Repairs and Maintenance</b>	<b>2,840,000</b>	<b>2,840,000</b>	<b>2,940,000</b>
032150 - A130	Transport	600,000	600,000	700,000
032150 - A131	Machinery and Equipment	300,000	300,000	300,000
032150 - A132	Furniture and Fixture	150,000	150,000	150,000
032150 - A133	Buildings and Structure	1,750,000	1,750,000	1,750,000
032150 - A137	Computer Equipment	40,000	40,000	40,000
<b>Total - Airport Security Force, Quetta</b>		<b>248,818,000</b>	<b>252,977,000</b>	<b>276,634,000</b>
032150	Total - Others	248,818,000	252,977,000	276,634,000
0321	Total - Police	248,818,000	252,977,000	276,634,000
032	Total - Police	248,818,000	252,977,000	276,634,000
03	Total - Public Order and Safety Affairs	248,818,000	252,977,000	276,634,000
<b>Total - Accountant General Pakistan Revenues, Sub-Office, Quetta</b>		<b>248,818,000</b>	<b>252,977,000</b>	<b>276,634,000</b>
<b>TOTAL - DEMAND</b>		<b>5,082,000,000</b>	<b>5,082,000,000</b>	<b>5,313,791,000</b>