

**NO. 079.- DISTRICT JUDICIARY, ISLAMABAD  
CAPITAL TERRITORY**

**DEMANDS FOR GRANTS**

**DEMAND NO. 079  
(FC21D74)**

**DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY**

I. ESTIMATES of the Amount required in the year ending 30 June, 2017 to defray the Salaries and Other Expenses of the **DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY**.

**Voted Rs 345,105,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE**.

		<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION:</b>				
031 Law Courts		330,000,000	330,006,000	345,105,000
<b>Total</b>		<b>330,000,000</b>	<b>330,006,000</b>	<b>345,105,000</b>

**OBJECT CLASSIFICATION:**

<b>A01 Employees Related Expenses</b>	<b>276,349,000</b>	<b>276,396,000</b>	<b>289,514,000</b>
A011 Pay	73,531,000	79,207,000	106,705,000
A011-1 Pay of Officers	(36,115,000)	(37,988,000)	(50,952,000)
A011-2 Pay of Other Staff	(37,416,000)	(41,219,000)	(55,753,000)
A012 Allowances	202,818,000	197,189,000	182,809,000
A012-1 Regular Allowances	(199,958,000)	(192,842,000)	(179,328,000)
A012-2 Other Allowances (Excluding T. A)	(2,860,000)	(4,347,000)	(3,481,000)
<b>A03 Operating Expenses</b>	<b>42,313,000</b>	<b>44,003,000</b>	<b>46,918,000</b>
<b>A04 Employees Retirement Benefits</b>		<b>1,072,000</b>	<b>8,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>	<b>4,000</b>	<b>204,000</b>	<b>5,000</b>
<b>A06 Transfers</b>	<b>102,000</b>	<b>72,000</b>	<b>77,000</b>
<b>A09 Physical Assets</b>	<b>7,229,000</b>	<b>4,504,000</b>	<b>4,010,000</b>
<b>A13 Repairs and Maintenance</b>	<b>4,003,000</b>	<b>3,755,000</b>	<b>4,573,000</b>
<b>Total</b>	<b>330,000,000</b>	<b>330,006,000</b>	<b>345,105,000</b>

**NO. 079.- FC21D74 DISTRICT JUDICIARY, ISLAMABAD  
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**DEMANDS FOR GRANTS**

**III. DETAILS are as follows :-**

No. of Posts				2015-2016	2015-2016	2016-2017
2015-16 2016-17				Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
03	PUBLIC ORDER AND SAFETY AFFAIRS:					
031	LAW COURTS:					
0311	LAW COURTS:					
031101	COURTS/JUSTICE:					
ID6290	SENIOR CIVIL JUDGE, EAST, ISLAMABAD :					
031101- A01	Employees Related Expenses			70,154,000	69,205,000	66,752,000
031101- A011	Pay	198	198	17,593,000	19,593,000	22,947,000
031101- A011-1	Pay of Officers	(56)	(56)	(8,972,000)	(8,972,000)	(9,836,000)
031101- A011-2	Pay of Other Staff	(142)	(142)	(8,621,000)	(10,621,000)	(13,111,000)
031101- A012	Allowances			52,561,000	49,612,000	43,805,000
031101- A012-1	Regular Allowances			(52,008,000)	(49,459,000)	(43,252,000)
031101- A012-2	Other Allowances (Excluding T. A)			(553,000)	(153,000)	(553,000)
031101- A03	Operating Expenses			13,425,000	14,375,000	14,025,000
031101- A032	Communications			601,000	651,000	901,000
031101- A033	Utilities			4,000	504,000	4,000
031101- A034	Occupancy Costs			6,007,000	6,007,000	6,507,000
031101- A036	Motor Vehicles			26,000	151,000	26,000
031101- A038	Travel & Transportation			3,205,000	2,680,000	2,705,000
031101- A039	General			3,582,000	4,382,000	3,882,000
031101- A04	Employees Retirement Benefits					2,000
031101- A041	Pension					2,000
031101- A05	Grants, Subsidies and Write off Loans			1,000	201,000	1,000
031101- A052	Grants-Domestic			1,000	201,000	1,000
031101- A06	Transfers			1,000	1,000	1,000
031101- A063	Entertainment & Gifts			1,000	1,000	1,000
031101- A09	Physical Assets			2,002,000	2,152,000	1,702,000
031101- A092	Computer Equipment			502,000	2,000	502,000
031101- A095	Purchase of Transport			1,000,000	1,000,000	500,000
031101- A096	Purchase of Plant & Machinery			300,000	1,100,000	500,000
031101- A097	Purchase of Furniture & Fixture			200,000	50,000	200,000
031101- A13	Repairs and Maintenance			1,417,000	1,067,000	1,517,000
031101- A130	Transport			500,000	600,000	700,000
031101- A131	Machinery and Equipment			200,000	300,000	300,000
031101- A132	Furniture and Fixture			100,000	100,000	100,000
031101- A133	Buildings and Structure			502,000	2,000	302,000
031101- A137	Computer Equipment			105,000	55,000	105,000
031101- A138	General			10,000	10,000	10,000
Total -	Senior Civil Judge, East, Islamabad			87,000,000	87,001,000	84,000,000

**ID6291 DISTRICT AND SESSION JUDGE, EAST,  
ISLAMABAD :**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>51,129,000</b>	<b>51,130,000</b>	<b>58,108,000</b>
031101- A011	Pay	148	148	12,994,000	12,994,000	20,715,000
031101- A011-1	Pay of Officers	(33)	(33)	(5,827,000)	(5,827,000)	(9,530,000)
031101- A011-2	Pay of Other Staff	(115)	(115)	(7,167,000)	(7,167,000)	(11,185,000)

**NO. 079.- FC21D74 DISTRICT JUDICIARY, ISLAMABAD  
CAPITAL TERRITORY**

**DEMANDS FOR GRANTS**

		No. of Posts 2015-16 2016-17	2015-2016 Budget Estimate	2015-2016 Revised Estimate	2016-2017 Budget Estimate
			Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.					
031101- A012	Allowances		38,135,000	38,136,000	37,393,000
031101- A012-1	Regular Allowances		(37,602,000)	(37,603,000)	(36,830,000)
031101- A012-2	Other Allowances (Excluding T. A)		(533,000)	(533,000)	(563,000)
031101- A03	Operating Expenses		7,531,000	6,988,000	7,420,000
031101- A032	Communications		503,000	503,000	303,000
031101- A033	Utilities		902,000	602,000	702,000
031101- A034	Occupancy Costs		3,002,000	3,002,000	3,551,000
031101- A036	Motor Vehicles		2,000	2,000	2,000
031101- A038	Travel & Transportation		2,265,000	2,265,000	1,355,000
031101- A039	General		857,000	614,000	1,507,000
031101- A04	Employees Retirement Benefits			1,072,000	2,000
031101- A041	Pension			1,072,000	2,000
031101- A05	Grants, Subsidies and Write off Loans		1,000	1,000	1,000
031101- A052	Grants-Domestic		1,000	1,000	1,000
031101- A06	Transfers		1,000	1,000	1,000
031101- A063	Entertainment & Gifts		1,000	1,000	1,000
031101- A09	Physical Assets		604,000	105,000	604,000
031101- A092	Computer Equipment		502,000	3,000	102,000
031101- A095	Purchase of Transport		1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery		100,000	100,000	500,000
031101- A097	Purchase of Furniture & Fixture		1,000	1,000	1,000
031101- A13	Repairs and Maintenance		734,000	706,000	864,000
031101- A130	Transport		400,000	400,000	500,000
031101- A131	Machinery and Equipment		100,000	100,000	100,000
031101- A132	Furniture and Fixture		1,000	1,000	200,000
031101- A133	Buildings and Structure		202,000	202,000	3,000
031101- A137	Computer Equipment		30,000	2,000	60,000
031101- A138	General		1,000	1,000	1,000
Total -	District and Session Judge, East, Islamabad		60,000,000	60,003,000	67,000,000

**ID6310 SENIOR CIVIL JUDGE, WEST, ISLAMABAD :**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>87,063,000</b>	<b>87,064,000</b>	<b>89,247,000</b>
031101- A011	Pay	206	206	24,082,000	24,082,000	34,674,000
031101- A011-1	Pay of Officers	(57)	(57)	(11,705,000)	(11,705,000)	(17,308,000)
031101- A011-2	Pay of Other Staff	(149)	(149)	(12,377,000)	(12,377,000)	(17,366,000)
031101- A012	Allowances			62,981,000	62,982,000	54,573,000
031101- A012-1	Regular Allowances			(61,778,000)	(61,779,000)	(53,670,000)
031101- A012-2	Other Allowances (Excluding T. A)			(1,203,000)	(1,203,000)	(903,000)

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**DEMANDS FOR GRANTS**

		No. of Posts	2015-2016	2015-2016	2016-2017	
		2015-16	2016-17	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES--Contd.						
031101- A03	Operating Expenses			11,844,000	11,844,000	14,808,000
031101- A032	Communications			852,000	852,000	1,602,000
031101- A033	Utilities			802,000	802,000	1,102,000
031101- A034	Occupancy Costs			6,002,000	6,002,000	7,002,000
031101- A036	Motor Vehicles			101,000	101,000	51,000
031101- A038	Travel & Transportation			3,155,000	3,155,000	3,215,000
031101- A039	General			932,000	932,000	1,836,000
031101- A04	Employees Retirement Benefits					2,000
031101- A041	Pension					2,000
031101- A05	Grants, Subsidies and Write off Loans			1,000	1,000	1,000
031101- A052	Grants-Domestic			1,000	1,000	1,000
031101- A06	Transfers			50,000	50,000	50,000
031101- A063	Entertainment & Gifts			50,000	50,000	50,000
031101- A09	Physical Assets			203,000	203,000	703,000
031101- A092	Computer Equipment			102,000	102,000	102,000
031101- A095	Purchase of Transport			1,000	1,000	1,000
031101- A096	Purchase of Plant & Machinery			50,000	50,000	300,000
031101- A097	Purchase of Furniture & Fixture			50,000	50,000	300,000
031101- A13	Repairs and Maintenance			1,139,000	1,139,000	1,189,000
031101- A130	Transport			1,000,000	1,000,000	1,000,000
031101- A131	Machinery and Equipment			50,000	50,000	50,000
031101- A132	Furniture and Fixture			25,000	25,000	25,000
031101- A133	Buildings and Structure			52,000	52,000	102,000
031101- A137	Computer Equipment			11,000	11,000	11,000
031101- A138	General			1,000	1,000	1,000
Total -	Senior Civil Judge, West, Islamabad			100,300,000	100,301,000	106,000,000

**ID6311 DISTRICT AND SESSION JUDGE, WEST, ISLAMABAD :**

<b>031101- A01</b>	<b>Employees Related Expenses</b>			<b>68,003,000</b>	<b>68,997,000</b>	<b>75,407,000</b>
031101- A011	Pay	152	152	18,862,000	22,538,000	28,369,000
031101- A011-1	Pay of Officers	(34)	(34)	(9,611,000)	(11,484,000)	(14,278,000)
031101- A011-2	Pay of Other Staff	(118)	(118)	(9,251,000)	(11,054,000)	(14,091,000)
031101- A012	Allowances			49,141,000	46,459,000	47,038,000
031101- A012-1	Regular Allowances			(48,570,000)	(44,001,000)	(45,576,000)
031101- A012-2	Other Allowances (Excluding T. A)			(571,000)	(2,458,000)	(1,462,000)
<b>031101- A03</b>	<b>Operating Expenses</b>			<b>9,513,000</b>	<b>10,796,000</b>	<b>10,665,000</b>
031101- A032	Communications			526,000	906,000	1,022,000
031101- A033	Utilities			1,405,000	1,255,000	1,351,000
031101- A034	Occupancy Costs			3,021,000	4,794,000	4,011,000
031101- A036	Motor Vehicles			101,000	21,000	26,000
031101- A038	Travel & Transportation			3,403,000	2,348,000	2,688,000
031101- A039	General			1,057,000	1,472,000	1,567,000

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CAPITAL TERRITORY**

**DEMANDS FOR GRANTS**

		<b>2015-2016 Budget Estimate</b>	<b>2015-2016 Revised Estimate</b>	<b>2016-2017 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES--Concl'd.</b>				
031101- A04	<b>Employees Retirement Benefits</b>			<b>2,000</b>
031101- A041	Pension			2,000
<b>031101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
031101- A052	Grants-Domestic	1,000	1,000	2,000
<b>031101- A06</b>	<b>Transfers</b>	<b>50,000</b>	<b>20,000</b>	<b>25,000</b>
031101- A063	Entertainment & Gifts	50,000	20,000	25,000
<b>031101- A09</b>	<b>Physical Assets</b>	<b>4,420,000</b>	<b>2,044,000</b>	<b>1,001,000</b>
031101- A092	Computer Equipment	320,000	210,000	400,000
031101- A095	Purchase of Transport	3,500,000	1,234,000	1,000
031101- A096	Purchase of Plant & Machinery	300,000	300,000	300,000
031101- A097	Purchase of Furniture & Fixture	300,000	300,000	300,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>	<b>713,000</b>	<b>843,000</b>	<b>1,003,000</b>
031101- A130	Transport	300,000	350,000	400,000
031101- A131	Machinery and Equipment	100,000	150,000	200,000
031101- A132	Furniture and Fixture	50,000	50,000	50,000
031101- A133	Buildings and Structure	102,000	102,000	202,000
031101- A137	Computer Equipment	160,000	190,000	150,000
031101- A138	General	1,000	1,000	1,000
<b>Total -</b>	<b>District and Session Judge, West, Islamabad</b>	<b>82,700,000</b>	<b>82,701,000</b>	<b>88,105,000</b>
031101	Total-Courts/Justice	330,000,000	330,006,000	345,105,000
0311	Total-Law Courts	330,000,000	330,006,000	345,105,000
031	Total-Law Courts	330,000,000	330,006,000	345,105,000
03	Total-Public Order and Safety Affairs	330,000,000	330,006,000	345,105,000
<b>Total-Accountant General Pakistan</b>				
	<b>Revenues</b>	<b>330,000,000</b>	<b>330,006,000</b>	<b>345,105,000</b>
	<b>TOTAL - DEMAND</b>	<b>330,000,000</b>	<b>330,006,000</b>	<b>345,105,000</b>